

**City of Johnson City, Texas**  
**Fiscal Year Ending (FYE) 2024 Budget Calendar**

<b>7/7/2023</b>	Department Heads and Supervisors return FYE 2024 Budget requests to Mayor and Chief Administrative Officer (CAO).
<b>7/11/2023</b>	City Council establishes the FYE 2024 Budget Calendar.
<b>7/18/2023</b>	City Council Budget workshop.*
<b>7/25/2023</b>	Chief Appraiser delivers certified appraisal roll to the City and calculates no-new-revenue, no-new-revenue (M&O), voter-approval, de minimis, and debt tax rates.
<b>8/1/2023</b>	<p>Mayor files proposed FYE 2024 Budgets with the City Secretary.</p> <p>Proposed FYE 2024 Budgets and no-new-revenue, no-new-revenue (M&amp;O), voter-approval, de minimis, and debt tax rates presented to the City Council. CAO certifies tax rate calculation forms.</p> <p>City posts proposed FYE 2024 Budgets, no-new-revenue, no-new-revenue (M&amp;O), voter-approval, de minimis, and debt tax rates, and certain debt information on the City's website.</p> <p>City Council votes to:</p> <p>Place a proposal to adopt a tax rate on a future City Council agenda.</p> <p>Set dates and times for Public Hearings on the proposed FYE 2024 Budgets.</p> <p>Set dates and times for Public Hearings on the proposed tax rate.</p>
<b>8/9/2023</b>	<p>Notices of Budget and Tax Rate Public Hearings and Notice of the Meeting to Adopt the Tax Rate published in the Johnson City Record Courier.</p> <p>City posts Notices of Budget and Tax Rate Public Hearings and Notice of the Meeting to Adopt the Tax Rate on the City's website.</p> <p>City provides Chief Appraiser Notices of Budget and Tax Rate Public Hearings, Notice of the Meeting to Adopt the Tax Rate, and proposed tax rate.</p>
<b>8/15/2023</b>	Public Hearings on proposed FYE 2024 Budgets and tax rate.*
<b>9/5/2023</b>	<p>Public Hearings on proposed FYE 2024 Budgets and tax rate.**</p> <p>City Council adopts the FYE 2024 Budgets and tax rate (record vote).</p> <p>City Council votes to adopt a Budget that will raise total property tax revenue.</p>

\* Intended for public participation and transparency.

\*\* Intended to fulfill TLGC Secs. 102.006 and 102.0065 and Tex. Tax Code Secs. 26.05 and 26.06 requirements.