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W Walston



ANNUAL MUNICIPAL BUDGETS FISCAL YEAR 2023 – 2024

City Council

Mayor	Stephanie Fisher
Mayor Pro-Tempore	Shelton Coleman
Councilperson	Teresa Babb
Councilperson	Patricia Dildine
Councilperson	Kari Thomas
Councilperson	Gayla Guthrie

City Staff

Rick Schroder	Chief Administrative Officer
Whitney Walston	City Secretary



CITY OF JOHNSON CITY

Fiscal Year 2023 - 2024

Budget Cover Page

This budget will raise more total property taxes than last year's budget by an amount of \$166,671.57 or 15.98%, and of that amount \$23,022.05 is tax revenue to be raised from new property added to the tax roll this year.

The members of the governing body voted on the budget as follows:

- FOR:**
- AGAINST:**
- PRESENT and not voting:**
- ABSENT:**

Property Tax Rate Comparison:

	2023-2024	2022-2023
Property Tax Rate:	\$0.3569 /100	\$0.3569 /100
No-New-Revenue Tax Rate:	\$0.3107 /100	\$0.3113 /100
No-New-Revenue Maintenance & Operations Tax Rate:	\$0.2175 /100	\$0.2208 /100
Voter-Approval Tax Rate:	\$0.3715 /100	\$0.3569 /100
De Minimis Tax Rate:	\$0.5276 /100	\$0.5159 /100
Debt Tax Rate:	\$0.1484 /100	\$0.1077 /100

Total debt obligation for the CITY OF JOHNSON CITY secured by property taxes: \$3,804,179 (principal and interest as of 10/01/2023)

City of Johnson City, Texas
Municipal Budgets
FY 2023 - 2024
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August 1, 2023

City Council
City of Johnson City
303 East Pecan Drive
Johnson City, Texas 78636

Re: Proposed Fiscal Year Ending (FYE) 2024 Municipal Budgets

Honorable Members of the Johnson City City Council:

As the Mayor of The City of Johnson City, I am endowed by Chapter 102 of the Texas Local Government Code as the budget officer of this city. I took a different approach to the budget process in order to increase transparency for our constituents and to encourage involvement by all members of the City Council. After many long hours with staff and department heads, I present to you the budget for Fiscal Year Ending 2024 for your consideration and approval. The laws of the State of Texas require that the city's presented and approved General Fund Budget is balanced, and I am pleased to report that this budget meets that requirement.

Events that have occurred in this city over the past several years have lowered a dark cloud over City Hall. Our citizens show a general distrust in many of the financial aspects of how this city is run. This message is not written to dishearten you and blame is squarely placed on the people who chose to break the law. But it is a necessary statement. To not acknowledge the feelings of the citizens of Johnson City does us all a disservice. As a newly elected Mayor, it is my hope and my ultimate goal to not only regain the trust of our citizens, but to bring about a renewed faith in local government and perhaps even excitement about the future of our city. Let us begin to build that faith and excitement together.

While it is not the most fun part of governing, the budget process is absolutely the most essential. If life in a post COVID world has taught us anything, it's that everything is unpredictable. Costs of goods and services continue to climb even now that inflation is beginning to plateau. It was a balancing act between that statement and the recognition that every department within the city is in need of new equipment, more manpower or both. I took all the notes from our budget workshop to heart, and I did my best to include them in this budget. I also included as many of the requests from department heads as could be afforded, and I think they will also be pleased.

Budget Strategy

City Staff and I began budget preparation with a desire to speak to each individual department head to get an idea of their Department's needs and their wants. The goal of this step was to increase the quality of life of our citizens, while at the same time providing every department with the equipment that they need in order to accomplish that mission. We looked for and successfully found several places where we could trim some excess expenditures. That included a discussion on reworking the current council chambers into offices for the police department and utilizing the security of the current building; and instead building a new wing to serve as a Council chambers and Courtroom, which could cost significantly less than the construction of a specialized building like a police station. We were also successful in saving over \$130,000 at the Wastewater Treatment Facility by utilizing effluent instead of purchasing a new, very expensive piece of equipment. These "brainstorming" discussions with staff and department heads have the potential to save hundreds of thousands of dollars to the city.

We are pleased to report that the proposed Fiscal Year Ending 2024 Municipal Budgets maintain the same ad valorem (property) tax rate from FYE 2023 -- \$0.3569 per \$100 valuation. We also expect to see increases of up 10% in some of our Revenue items. This is a conservative calculation, but the increase is in line with recent performance history. General Fund revenue also includes a direct transfer from the Water & Wastewater Utility Fund in the amount of \$76,143.00. This accomplishes the goal of utilizing the business of the utility department to subsidize the general fund. We also will be surpassing the recommended Fund Balance by holding over 4 months of operating reserves in the General Fund.

The City's Debt Service (interest & sinking) Fund includes the first payment of the newly issued Series 2023 Certificates of Obligation, three (3) lease-purchase contracts for Police Department vehicles and Supervisory Control and Data Acquisition (SCADA) systems within the City's Utility Department. Our Debt Service will be fully funded through property tax collections.

Some changes have been made to personnel, and while no new positions within the city have been created, some of the moves will maximize the effectiveness of different departments while saving as much taxpayer money as possible. It is absolutely essential to maintain a competitive wage, therefore, a 5.52% cost of living adjustment is included for all permanent employees. After speaking to all staff who would be affected by the change, the decision was made to eliminate the Utility Billing / Permitting Clerk position. This not a decision that was made lightly, and I spoke to staff on several occasions before I could confidently file this budget. This change will improve the salaries within the Public Works Department, which in turn will attract qualified candidates for job openings within the department. In an effort to streamline departments, a Parks and Recreation employee is being moved under Public Works, as well. The Utility Department Head already oversees many aspects of the Parks Department, therefore this move made sense to staff and myself. In total, the number of Utility Department employees has increased to four (4) people. We report that the hourly wage rate for a Water / Wastewater Operator now starts at \$27.00 per hour.

The City needed to increase base salaries for police officers to a minimum of \$53,136.50 per year to stay competitive. The salary line item includes allocations with a 5.52% to 13.54% increase based on officer's current salaries. These increases are not guaranteed to the officer and shall be distributed at the discretion of the Department Head, based upon employee performance and merit.

It is one of my highest priorities to maintain a workplace where City Employees feel valued. Maintaining and improving employee benefits is a big part of that. Employee Health and Dental insurance benefits are funded at the same level as this year, though cost has increased by a little over 7.5%, while vision insurance rates stay the same. In addition, Life insurance and Accidental Death and Dismemberment, as well as short- and long-term disability insurances also remained flat. The City's total salary and benefit expenditures are estimated at \$1.42 Million; this is approximately 42.50% across the General and Water/Wastewater Utility Fund. We will continue to endeavor to keep salary and benefit expenditures at or below 50% of these Fund Budgets.

A new fund has been created for the collection and expenditure in the Opioid Abatement suits. The fees for this fund are distributed by the State of Texas as part of the settlements in Pharmaceutical Company Class Action suits.

As we discussed during our Budget Workshop, a Splash Pad Fund has also been created. It will hold funds collected for future planning and construction of this project. I will not be accepting my Mayoral salary and I have transferred the full \$10,000 to the Splash Pad Fund in the hope that others in our community will follow suit with donations of their own. This project will improve the quality of life of children and families within Johnson City, and I cannot think of a more worthwhile project.

Lastly, these proposed Budgets include changes to the Municipal Fee Schedule. As discussed in a recent Council Meeting, the City's Solid Waste Contractor adjusted their fees to meet their increased operating costs. We withheld increasing costs to our citizens at the time, but the amended fee schedule does include the 4.71% increase. This equals to a \$1.06 increase to Residential customers. All other fees that have changed using the same Consumer Price Index adjustment that was used to calculate employee wage increases. Impact Fees and City Swimming pool entrance fees stay the same, in addition to any fee with a state-mandated maximum.

Revenues to the General and Water & Wastewater Utility Funds are expected to reach approximately \$3.3 Million during the 2023-2024 Fiscal Year.

Some of the highlights of the proposed FYE 2024 Municipal Budgets are:

- Maintaining and increasing Economic Development Programs;
- Increasing security of Park Facilities;
- Increasing Marketing and Advertising of the City for Tourism;
- Streamlining Department Personnel;
- Upgrading and maintaining City Parks amenities and buildings;
- Funds for Readiness for the 2024 Total Solar Eclipse;

- First Responder Vehicles, Equipment, and Software;
- Employee Training in all Departments;
- Agenda Management Software to increase citizen involvement;
- Development Services Review and Oversight;
- More Robust Community Events;
- Continuing the Meter Replacement Program;
- Highly Efficient Meter Reading Equipment;
- Public Works Vehicle and Equipment;
- Wastewater Treatment Plant Equipment;
- Wastewater Line Improvements;
- Fire Hydrant Improvements; and
- Updates to the Capital Improvements Plan and Impact Fee Study.

As stated above, the proposed ad valorem (property tax) tax rate remains the same at \$0.356900 per \$100 valuation. If adopted, the ad valorem tax rate would be split between Maintenance & Operating (M&O) and Interest & Sinking (I&S or debt service) tax rates in the following manner:

Maintenance & Operating (M&O)	Interest & Sinking (I&S)	Total
\$0.208500 / \$100 Valuation	\$0.148400 / \$100 Valuation	\$0.356900 / \$100 Valuation

The Blanco County Appraisal District certified municipal ad valorem taxable values on July 25, 2023. The net taxable value consisted of more than \$351 Million; however, approximately \$42.6 Million is subject to disability and senior tax freezes, which decreases the amount of tax collected by the City. The total expected ad valorem collection is estimated at \$1,209,371. The No-New-Revenue tax rate is \$0.3107 / \$100 valuation, and the Voter-Approval tax rate is \$0.3715 / \$100 valuation.

General Fund Expenses – Budget Comparison

Department	FYE 2023 Amended Budget	FYE 2023 Year End Estimate	Proposed FYE 2024 Budget
City Council	\$24,293	\$21,032	\$25,316
City Administration	\$477,652	\$497,060	\$498,902
Municipal Court	\$95,246	\$97,004	\$104,812
Police Department	\$758,002	\$677,030	\$809,566
Emergency Management	\$0	\$0	\$75,000
Buildings & Technology	\$237,839	\$233,835	\$243,231
Development Services	\$91,776	\$120,539	\$120,539
Parks & Recreation	\$358,462	\$352,421	\$197,082
Solid Waste	\$429,951	\$429,767	\$429,384
Streets & ROW	\$27,250	\$27,250	\$0*
Total	\$2,500,470	\$2,455,938	\$2,503,832

* Street Maintenance Bond

Water & Wastewater Utility Fund Expenses – Budget Comparison

Department	FYE 2023 Amended Budget	FYE 2023 Year End Estimate	Proposed FYE 2024 Budget
System	\$807,776	\$841,715	\$830,995
Total	\$807,776	\$841,715	\$830,995

Budget Calendar

City of Johnson City, Texas	
Fiscal Year Ending (FYE) 2024 Budget Calendar	
7/7/2023	Department Heads and Supervisors return FYE 2024 Budget requests to Mayor and Chief Administrative Officer (CAO).
7/11/2023	City Council establishes the FYE 2024 Budget Calendar.
7/18/2023	City Council Budget workshop.*
7/25/2023	Chief Appraiser delivers certified appraisal roll to the City and calculates no-new-revenue, no-new-revenue (M&O), voter-approval, de minimis, and debt tax rates.
8/1/2023	Mayor files proposed FYE 2024 Budgets with the City Secretary. Proposed FYE 2024 Budgets and no-new-revenue, no-new-revenue (M&O), voter-approval, de minimis, and debt tax rates presented to the City Council. CAO certifies tax rate calculation forms. City posts proposed FYE 2024 Budgets, no-new-revenue, no-new-revenue (M&O), voter-approval, de minimis, and debt tax rates, and certain debt information on the City's website. City Council votes to: Place a proposal to adopt a tax rate on a future City Council agenda. Set dates and times for Public Hearings on the proposed FYE 2024 Budgets. Set dates and times for Public Hearings on the proposed tax rate.
8/9/2023	Notices of Budget and Tax Rate Public Hearings and Notice of the Meeting to Adopt the Tax Rate published in the Johnson City Record Courier. City posts Notices of Budget and Tax Rate Public Hearings and Notice of the Meeting to Adopt the Tax Rate on the City's website. City provides Chief Appraiser Notices of Budget and Tax Rate Public Hearings, Notice of the Meeting to Adopt the Tax Rate, and proposed tax rate.

8/15/2023	Public Hearings on proposed FYE 2024 Budgets and tax rate.*
9/5/2023	Public Hearings on proposed FYE 2024 Budgets and tax rate.**
	City Council adopts the FYE 2024 Budgets and tax rate (record vote).
	City Council votes to adopt a Budget that will raise total property tax revenue.
*	Intended for public participation and transparency.
**	Intended to fulfill TLGC Secs. 102.006 and 102.0065 and Tex. Tax Code Secs. 26.05 and 26.06 requirements.

Summary

This proposed budget puts the City of Johnson City in a healthy financial standing for the coming fiscal year. It takes care of our citizens, as well as our employees, and improves the quality of life for all. It gives us the ability to grow our local economy, while giving us the opportunity to save some funds for future expansions and improvements. It is robust enough to meet the growing needs of our growing city and conservative enough to keep property taxes low.

As revenues and expenses continue to accrue throughout the remainder of the current fiscal year, City Staff and I will update the proposed FYE 2024 Budgets and present them to City Council on August 15th and September 5th. We anticipate adoption of the FYE 2024 Budgets and tax rate on September 5, 2023. Please do not hesitate to contact me with questions or comments at 830.330.0181 or by email at sfisher@johnsoncitytx.org. Rick Schroder may also be contacted at 830.868.7111, Ext. 8, or by email at rschroder@johnsoncitytx.org.

Thank you,



Stephanie Fisher, Mayor



**HISTORICAL, FUNCTIONAL,
& FINANCIAL PERSPECTIVES**

City of Johnson City A Historical Perspective



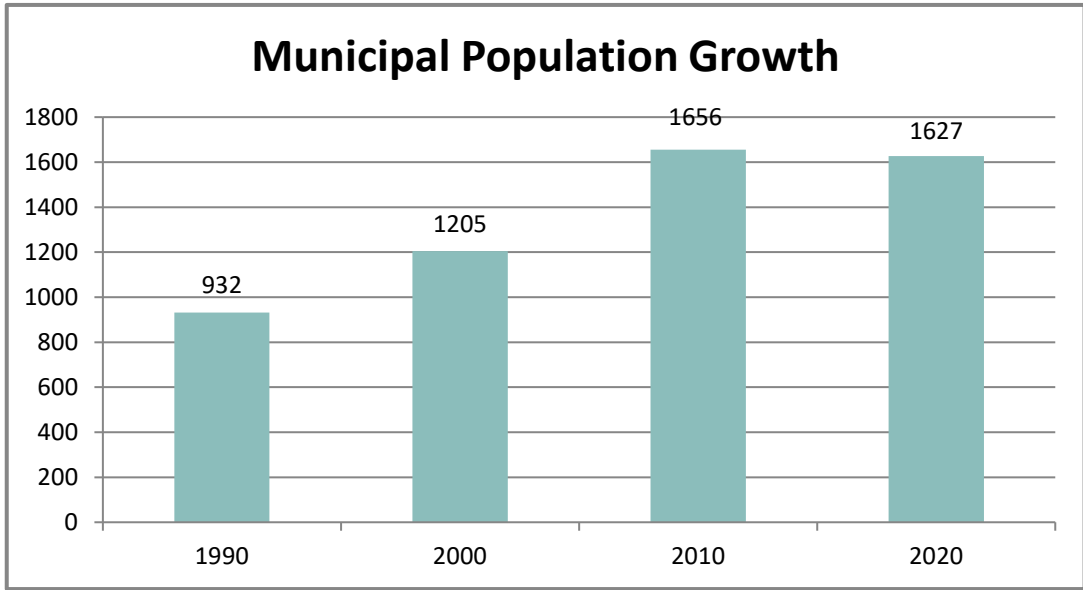
Johnson City, the County Seat of Blanco County, is at the junction of U.S. Highways 281 and 290, twelve miles north of Blanco in the central part of the County. Settlers living along the Pedernales River in the rugged central part of the County, among them one James Polk Johnson, for whom the town was later named, thought that the county seat at Blanco was not accessible, so, in 1876, they called for an election to move the Courthouse closer to the geographical center of the County. When this attempt failed, the citizens followed Johnson's lead and began publicizing the idea of establishing a new

community. The site chosen was on land originally granted to James Fentress, which belonged to Johnson. A post office was established there in 1878, and, soon afterwards, town lots were offered for sale. In 1879, the people successfully petitioned for an election to choose a new county seat but were defeated. Meanwhile, the town continued to grow, especially boosted by the construction of Johnson's two-story office building and his hotel. He also donated lots for schools. In 1890, another county seat election, a hotly contested one, made Johnson City the County Seat.

Though its new status boosted the economy of the community, Johnson City did not get modern utilities until the 1930s, when Lyndon Baines Johnson, a relative of the founder of the City, sponsored legislation that introduced full electric power to the area under the Lower Colorado River Authority and the Pedernales Electric Cooperative. After Johnson became a United States Senator and began his climb to the Presidency, telephone service rapidly progressed from the old magnetic box phones to dial service and then to worldwide service. In addition, when he returned from the White House, Johnson made the United States a gift of his lands, now the Lyndon Baines Johnson National Historical Park.

Johnson City, for many years mainly a ranch trade center, had a steady tourist business from its origins. Though the number of businesses dropped from twenty in 1914 to seven in 1933, it rose to forty-two in the mid-1950s, when the town was incorporated. In the late 1960s and early 1970s, when Johnson was President of the United States, the major income in Johnson City came from the tourist industry, and the number of businesses rose to fifty-two. By 1986 the number had dropped to twenty-six. The town's newspaper, the Record-Courier, was established in 1883. The population fluctuated from 400 in 1925 to 950 in the late 1940s, and from 660 to 800 between the late 1960s and the mid-1980s. Johnson City continues to be mainly a tourist center. In 1990, the population was 932. That figure increased to 1,205 by 2000. The 2020 decennial census is 1,627.

Mary H. Ogilvie, "Johnson City, TX," Handbook of Texas Online, accessed December 20, 2020, <https://www.tshaonline.org/handbook/entries/johnson-city-tx>.



City of Johnson City A Functional Perspective

The City of Johnson City is a Type A General Law municipality operating under a Council-Mayor form of government. All powers of the City are vested in an elected Council, consisting of five Councilpersons (or “Aldermen”) and a Mayor. The Council enacts local legislation, determines City policies, and employs the Chief Administrative Officer (CAO).



The Mayor is the Chief Executive Officer of the City and is responsible for the proper administration of all affairs of the City. The CAO serves as the assistant to the Mayor and City Council in carrying out activities prescribed by them.

The City government provides a broad range of goods and services to its citizens. The activities and personnel required to provide these goods and services are organized into broad managerial areas called Funds. Funds are separate fiscal and accounting entities with their own resources and budgets necessary to carry on specific activities and attain certain objectives.

Funds are further organized into function groups called Departments. A Department is a group of related activities aimed at accomplishing a major City service or program (i.e., Police or Public Works Departments).

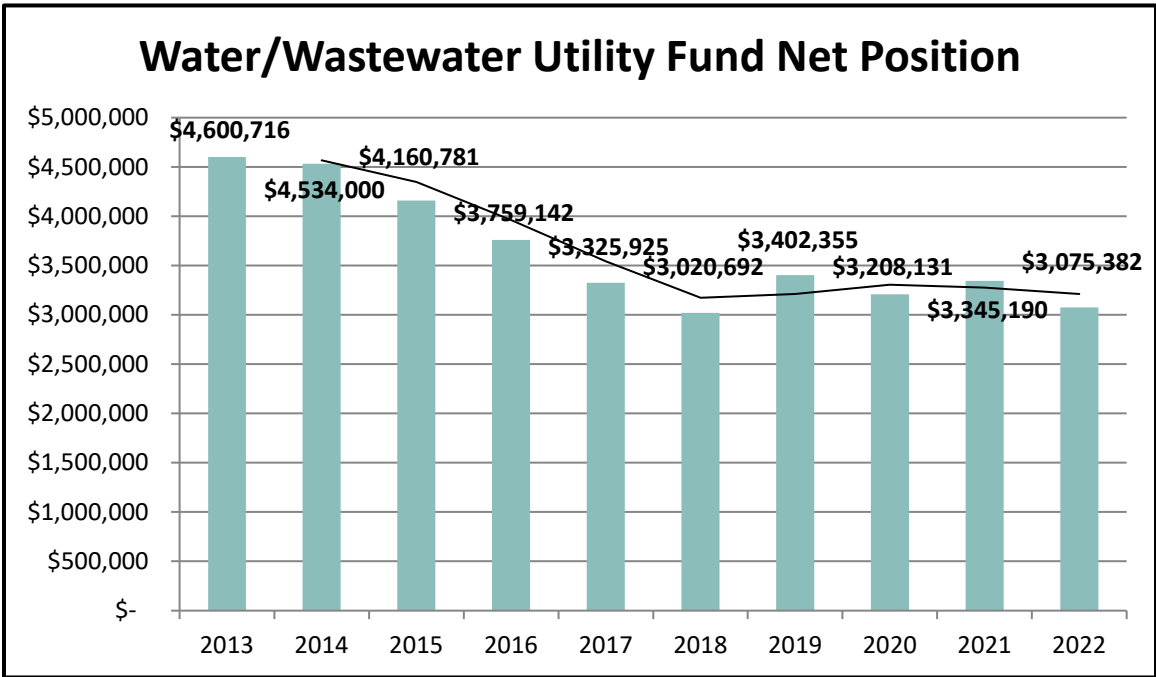
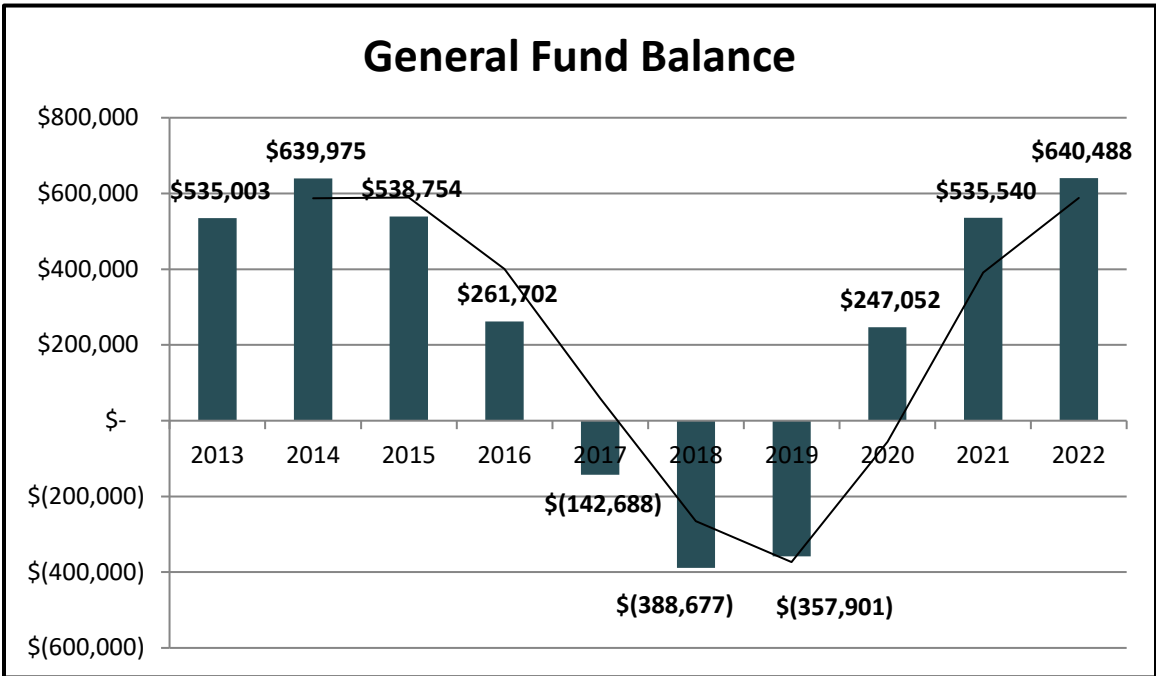
A Department may be further divided into small areas called Divisions. Divisions perform specific functions within the Department (i.e. Criminal Investigations within the Police Department).

Leading each Department is a Department Head. Department Heads have supervision and control of their respective Department(s) and the Divisions within it; however, they are subject to supervision and control by the Mayor and/or CAO. A Department Head may supervise more than one Department.

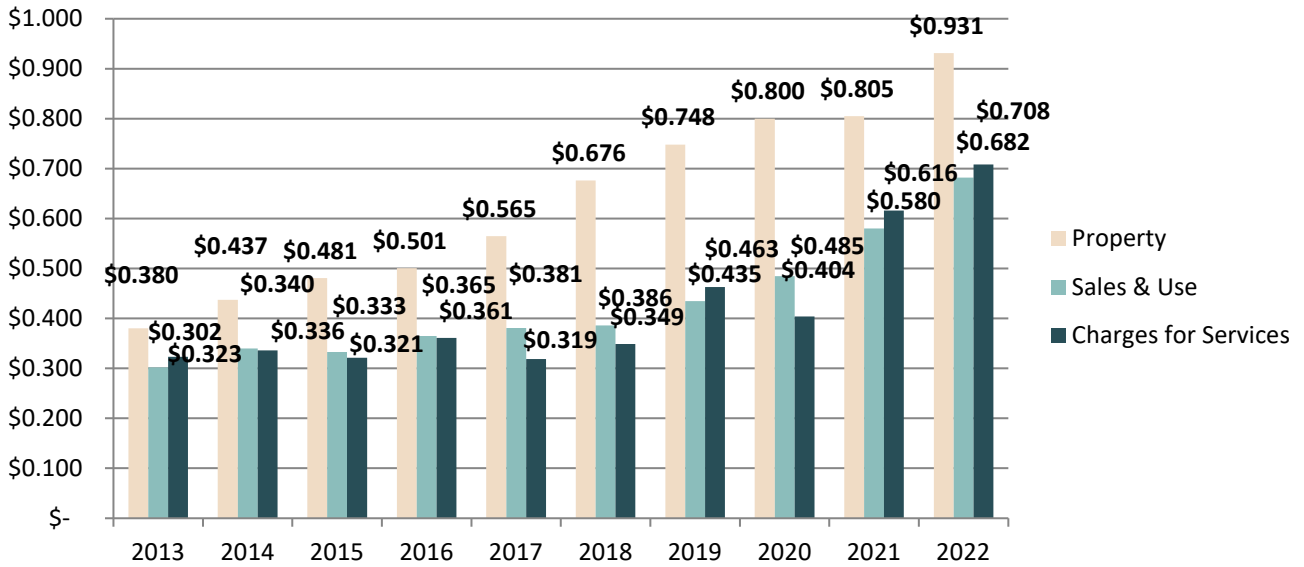
**City of Johnson City
A Financial Perspective**

Current Tax Rate Information:

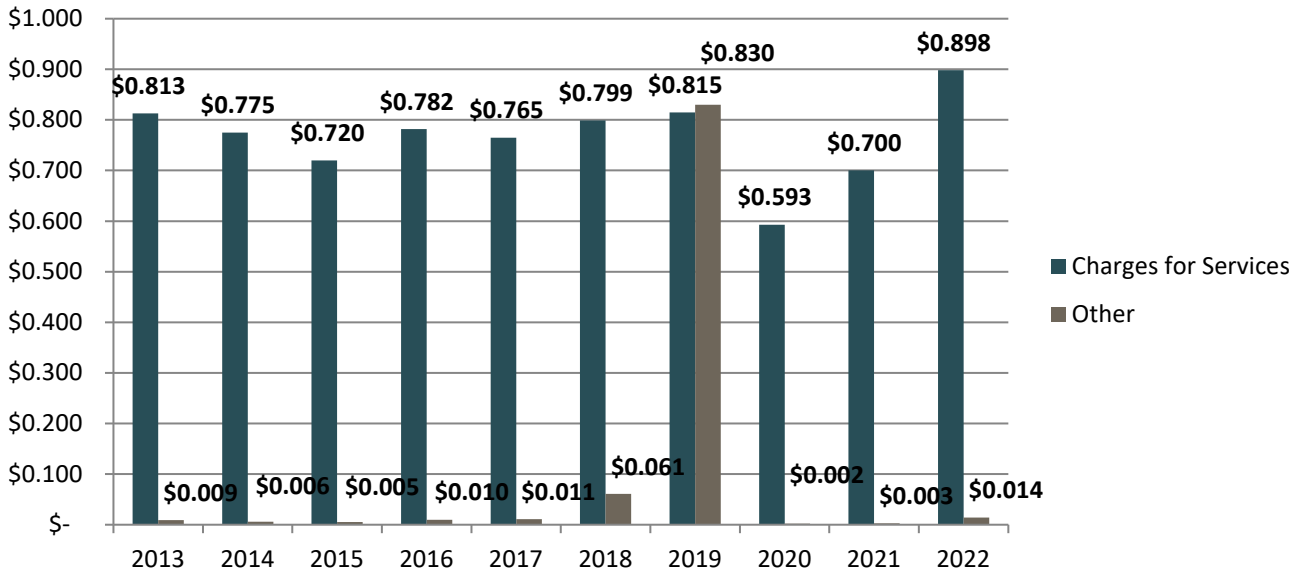
Entity	Ad Valorem (Property) Tax Rates	Sales and Use Tax Rates	Hotel Occupancy Tax Rates
State of Texas	-	6.25%	6.00%
City of Johnson City	\$0.356900	1.50%	7.00%
North Blanco ESD	\$0.100000	1.00%	-
North Blanco Library District	-	0.50%	-
Blanco County	\$0.341710	0.50%	-
Blanco-Pedernales Groundwater Conservation District	\$0.020127	-	-
Johnson City ISD	\$1.048500	-	-
Total	\$1.867237 / \$100 Valuation	8.25% (State Maximum)	13.00%



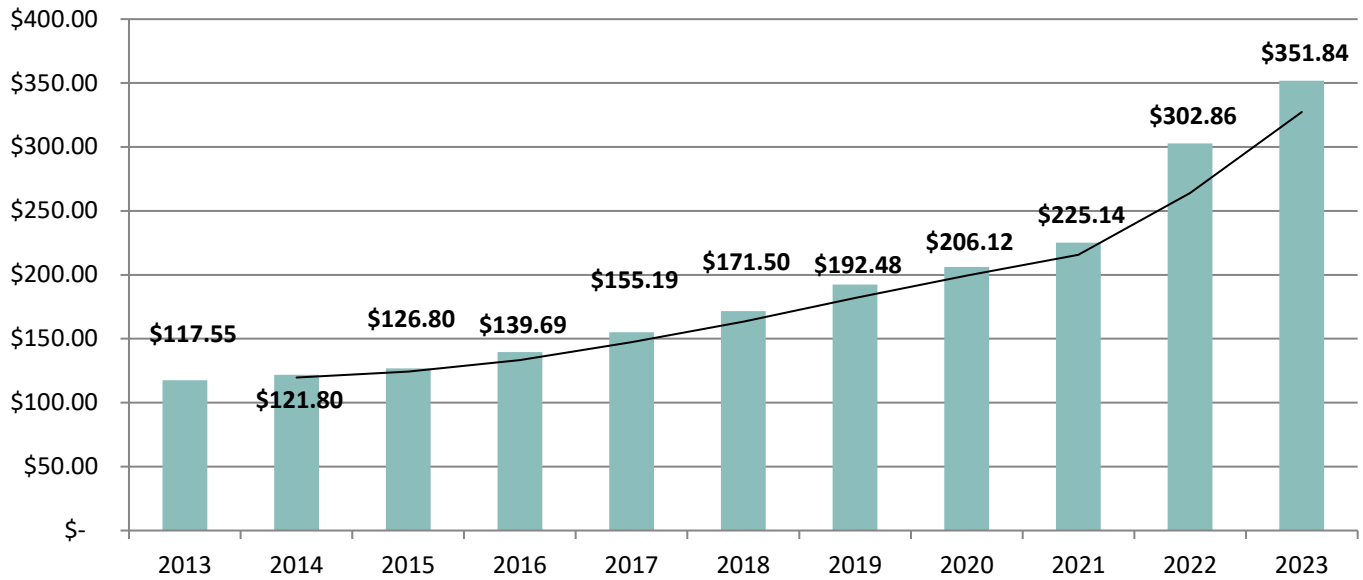
General / Debt Funds Revenue by Source (in Millions)



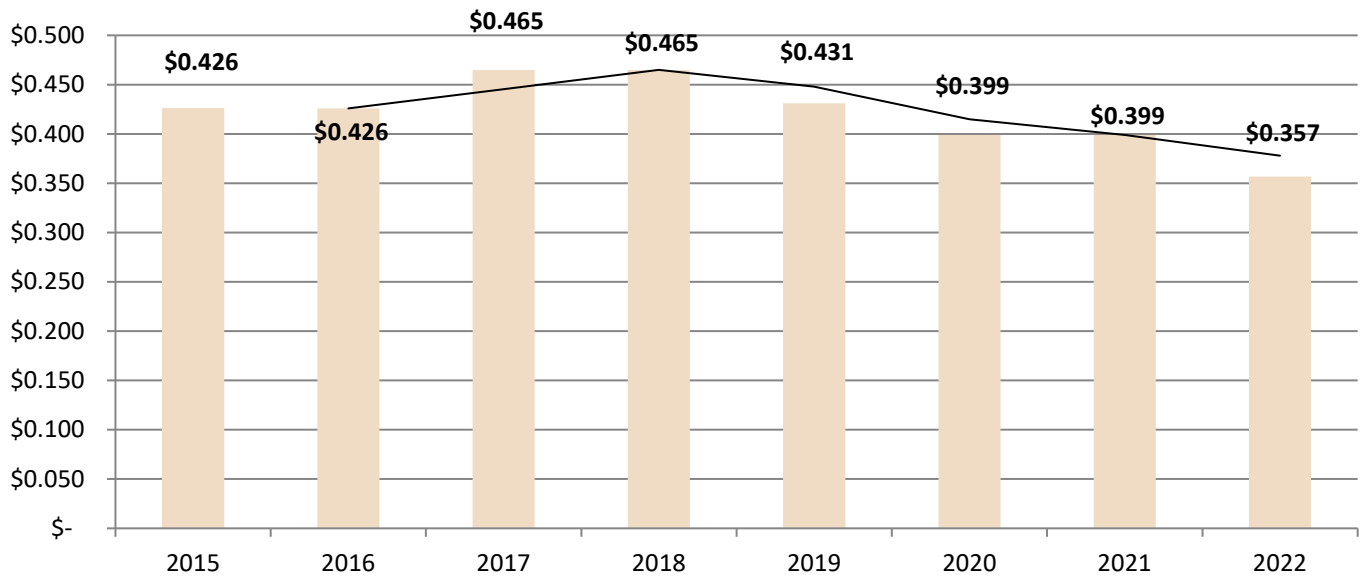
Water/Wastewater Utility Fund Revenue by Source (in Millions)



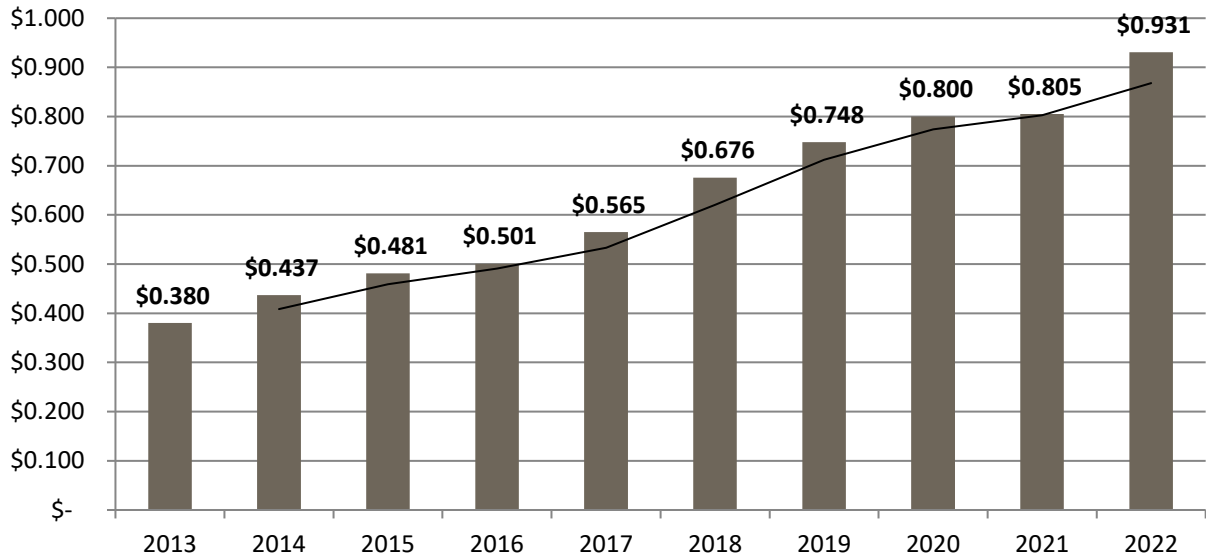
Net Taxable Property Valuation (in Millions)



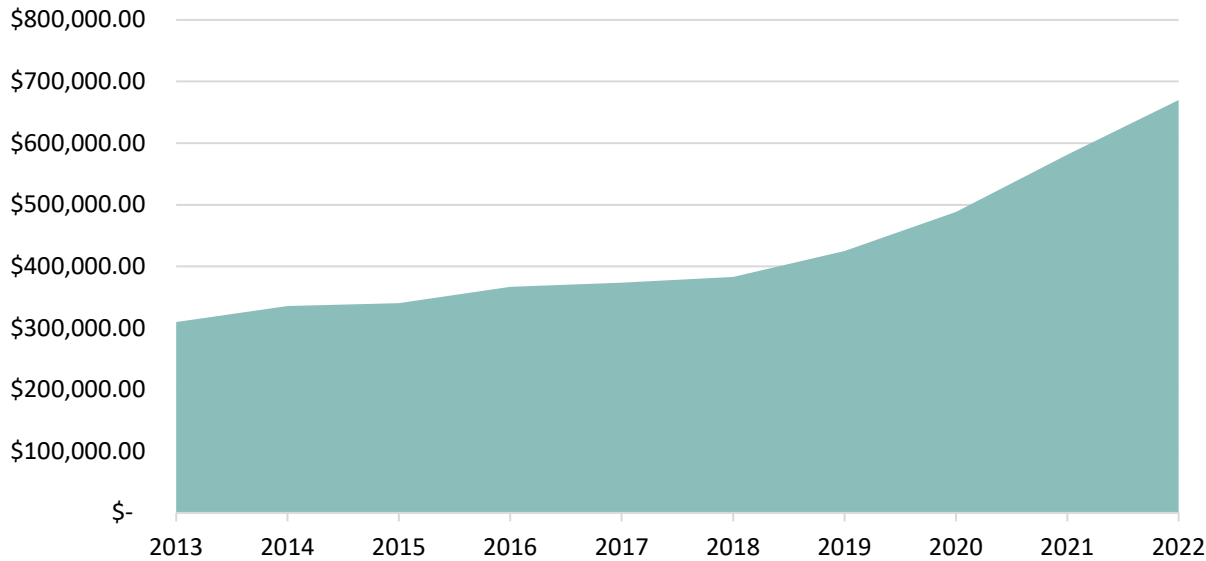
Total Tax Rate per \$100 Valuation



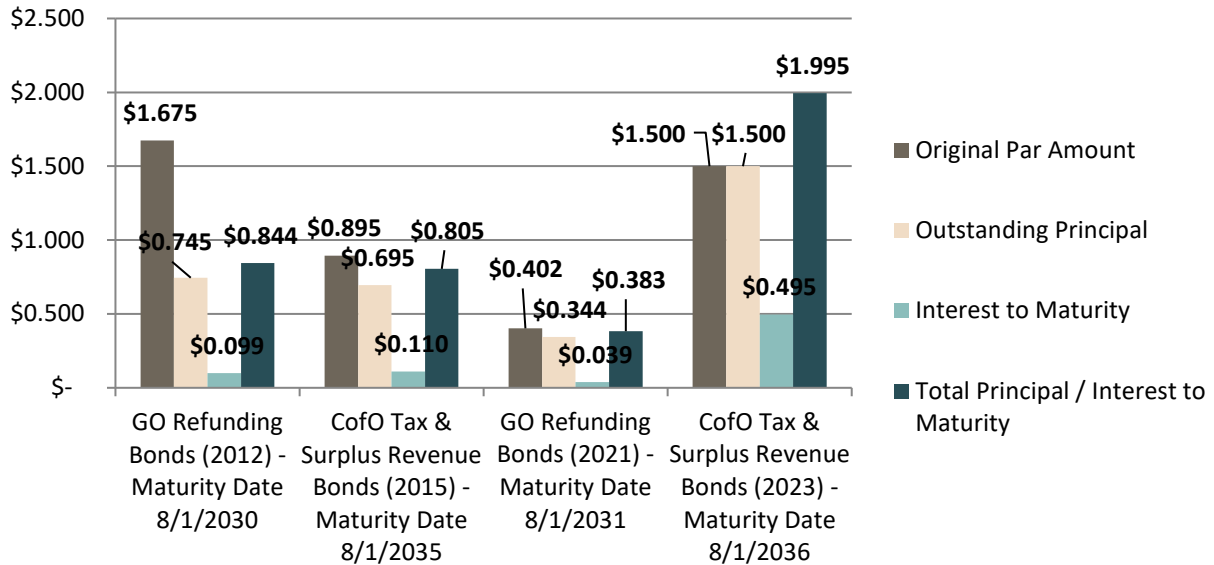
Property Tax Levies and Collections (in Millions)



Sales and Use Tax Collections

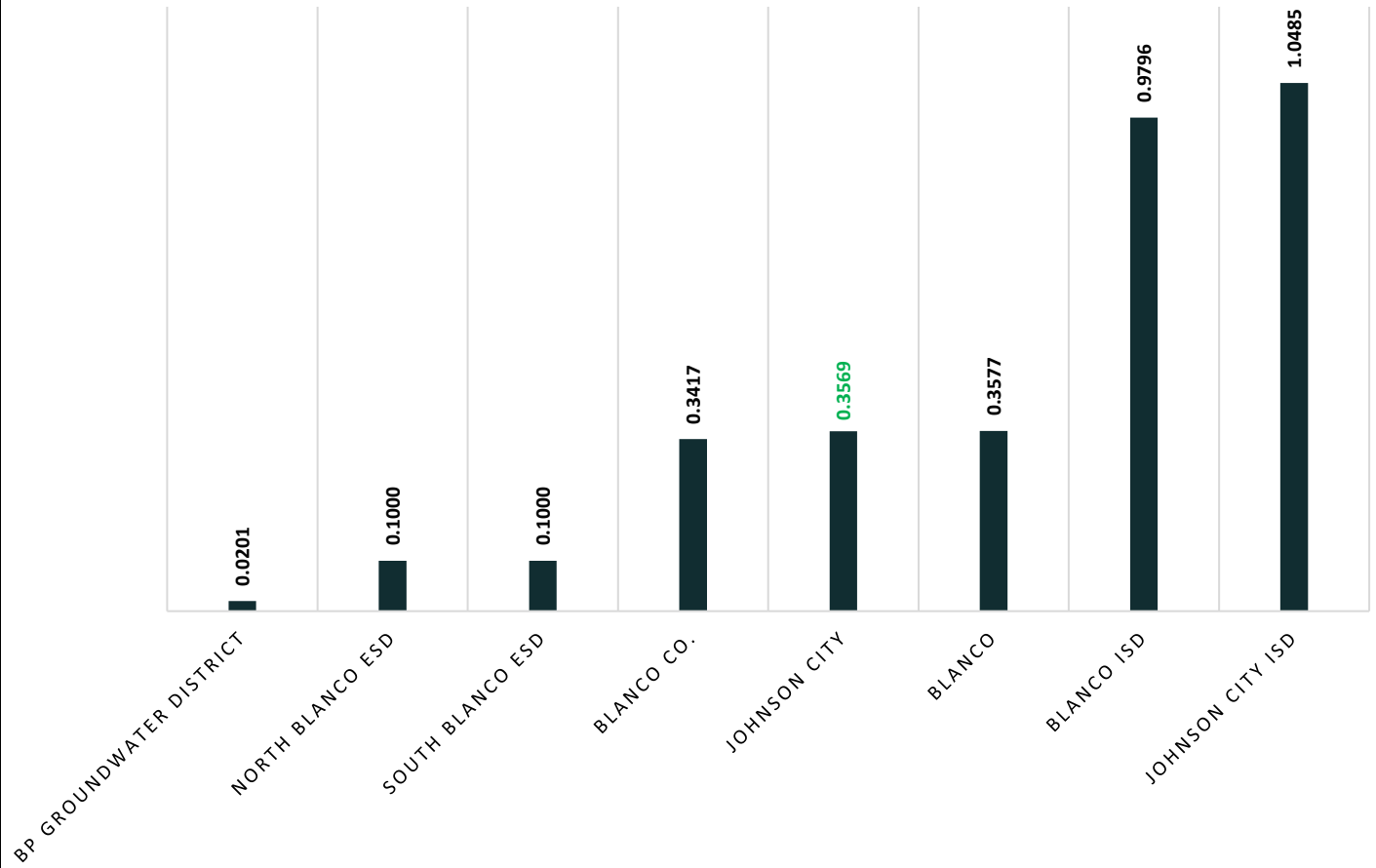


Total Debt Obligations (in Millions) (as of 10/01/23)



Top Ten Taxpayers in 2022		
<u>Taxpayer</u>	<u>Assessed Valuation</u>	<u>% of Total</u>
Pedernales Electric Co-Op	\$ 35,304,700	11.66%
Volt Power	\$ 5,206,930	1.72%
Charlene Crump	\$ 4,826,945	1.59%
First American Commercial Bankcorp, Inc.	\$ 4,184,480	1.38%
Johnson City Bank	\$ 4,015,980	1.33%
Legacy Capital Funding, LLC	\$ 3,787,330	1.25%
Luminace Solar Texas, LLC	\$ 2,821,820	0.93%
Altec Capital Services, LLC	\$ 2,597,270	0.86%
Pay and Save, Inc.	\$ 2,503,560	0.83%
Lazy Oak Arc, LLC	\$ 2,502,800	0.83%
Total:	\$ 67,751,815	22.38%

2022 Ad Valorem Tax Rates





**FISCAL &
BUDGETARY POLICIES**

Budget Structure

The following summarizes the major features of the City's financial statements and budgets, including the portion of the City government they cover and the types of information they contain:

Major Features of the City's Government-wide and Fund Financial Statements / Budgets			
<i>Types of Statements</i>	<i>Government-wide</i>	<i>Governmental Funds</i>	<i>Proprietary Funds</i>
<i>Scope</i>	Entire City government.	The activities of the City that are not proprietary.	The operation of City activities that are like a private business (i.e., Water / Wastewater).
<i>Required Financial Statements</i>	<ul style="list-style-type: none"> • Statement of net assets • Statement of activities 	<ul style="list-style-type: none"> • Balance Sheet • Statement of revenues, expenditures, and changes in fund balances 	<ul style="list-style-type: none"> • Statement of net assets • Statement of revenues, expenses, and changes in net assets
<i>Accounting Basis and Measurement Focus</i>	Accrual (expenses and revenues are realized when they are committed / obligated to the City)	Modified accrual (expenses and revenues are realized when they are committed / actually realized by the City)	Accrual
<i>Type of Asset / Liability Information</i>	All assets and liabilities, both financial and capital, short and long term.	Only assets expected to be used up and liabilities that come due during the year or soon thereafter; no capital assets included.	All assets and liabilities, both financial and capital, short and long term.
<i>Type of Inflow / Outflow Information</i>	All revenues and expenses during the year, regardless of when cash is received or paid.	Revenues for which cash is received during or soon after the end of the year; expenditures when goods or services have been received and payment is due during the year or soon thereafter.	All revenues and expenses during the year, regardless of when cash is received or paid.

The City is required by State Law and City Code to approve a balanced annual budget. A budget is balanced when the sum of estimated current revenues, plus available unreserved fund balances, are equal to or greater than current expenditures.

Fund Balance

The General Fund balance must be of adequate size and strength to manage unexpected decreases in revenues *and* unexpected, unbudgeted expenses, such as during a natural or man-made disaster. The Government Finance Officers Association (GFOA) recommends a minimum general fund balance of no less than two (2) months, or 16.67%. The GFOA recommends a minimum enterprise fund balance, such as the Water and Wastewater Utility Fund, of no less than forty-five (45) days, or 12.33%. The FYE 2022 Annual Financial Report indicated that the City of Johnson City held a little over three (3) months, or 28.54%, of average monthly expenditures in its General Fund balance. The City's Water and Wastewater Utility Fund held zero (0) days of working capital in its Fund balance.

Investment Policy

Investments shall be made by the City in conformance with State Law and the City's Investment Policy, as amended by the City Council. All investments shall seek, in the following order of importance: safety, liquidity, and yield.

Annual Financial Report

The City, through an independent auditing firm, produces an annual financial report in accordance with generally accepted accounting procedures (GAAP), as mandated by the Governmental Accounting Standards Board (GASB). The City anticipates improving the annual financial report to a comprehensive annual financial report (CAFR) in the near term.



**SUMMARY OF
OUTSTANDING DEBT OBLIGATIONS**

A municipality typically funds large capital purchases and improvement projects, such as the construction of utilities or roads, through the use of existing monies and/or the issuance of debt obligations. Debt obligations typically consist of the following:

General Obligation Bonds

General obligation bonds are backed by the full faith and credit of the issuing municipality, meaning that bonds are guaranteed by a pledge of future ad valorem tax revenues. General obligation bonds may or may not require voter approval. Currently, the City of Johnson City holds two (2) general obligation refunding bonds (Series 2012 and 2021).

Certificates of Obligation

Certificates of Obligation are also guaranteed by a pledge of future ad valorem taxes; however, they do not require voter approval. Currently, the City of Johnson City holds two (2) issuances of Certificates of Obligation (Series 2015 and 2023).

Tax Notes

Tax notes are short-term debt instruments issued by a local government to finance an immediate project that will be repaid with future tax collections, such as ad valorem tax revenues. Currently, the City of Johnson City holds no tax notes.

Public Property Finance Act Contract

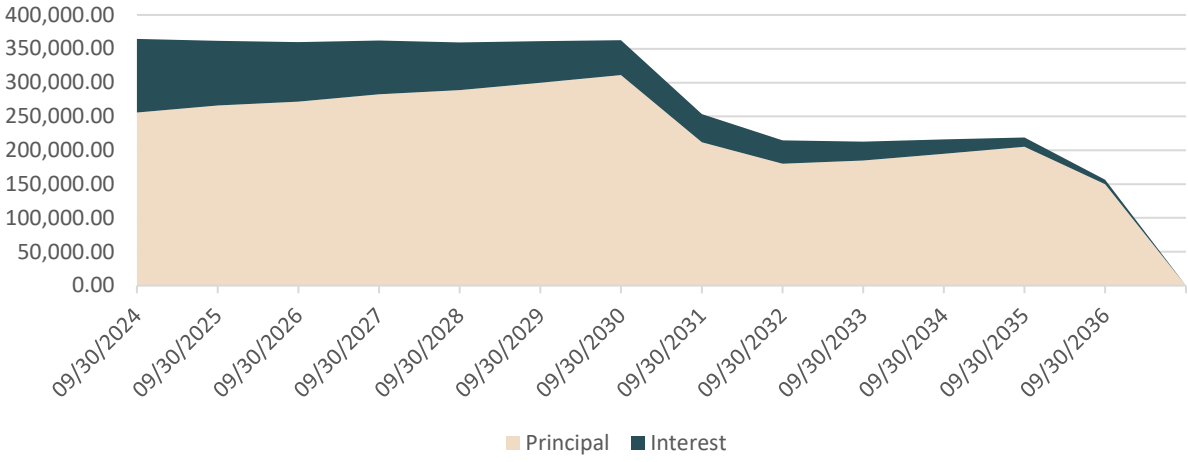
Chapter 271 of the Texas Local Government Code authorizes a City to execute, perform, and make payments under a contract with any person for the use, purchase, financing, or other acquisition of any personal property. Commonly referred to as “Lease-Purchase”, the City currently holds three (3) lease-purchase contracts.

The proposed FYE 2024 Capital Replacement Fund and Vehicle Equipment & Replacement Program Fund Budgets include notations on City Staff’s desire to execute Lease-Purchase contracts for the purchase of two (2) Police Department vehicles and one (1) Public Works / Utility Department vehicle.

Issue Date	6/1/2023	9/1/2021	7/16/2015	12/1/2012
Report Name	Johnson City, City of (General Obligation Debt)	Johnson City, City of (General Obligation Debt)	Johnson City, City of (General Obligation Debt)	Johnson City, City of (General Obligation Debt)
Title	Comb Tax & Surplus Rev C/O Ser 2023	GO Ref Bds Taxable Ser 2021	Tax & Surplus Rev C/O Ser 2015	GO Ref Bds Ser 2012
Par Amount	\$1,500,000	\$402,000	\$895,000	\$1,675,000
Outstanding	\$1,500,000	\$344,000	\$695,000	\$745,000
Sale Type	Private Placement	Private Placement	Negotiated	Competitive
Tax Treatment	BQ	TAX	T/E	BQ
Denomination	1,500,000	1,000	5,000	5,000
Instrument	Certificates of Obligation	Bonds	Certificates of Obligation	Bonds
Sale Date	6/6/2023	8/27/2021	7/10/2015	12/10/2012
Delivery Date	6/29/2023	9/13/2021	7/16/2015	12/27/2012
First Coupon Date	2/1/2024	2/1/2022	8/1/2015	2/1/2013
Second Coupon Date	8/1/2024	8/1/2022	2/1/2016	8/1/2013
First Payment Date	8/1/2024	8/1/2022		8/1/2013
Interest Basis	30/360	30/360	30/360	30/360
Interest Pays	Semi-Annually	Semi-Annually	Semi-Annually	Semi-Annually
Principal Pays	Annually	Annually	Annually	Annually
Purpose	Streets, Drainage & Sidewalks;	IRS Obligation;	Wastewater;	Refunding;
Refunding Bond				
Refunded Bonds				Comb Tax & Rev C/O Ser 2003 Comb Tax & Rev C/O Ser 2005
Call Memo	Term bonds maturing on 08/01/2036 callable in whole or in part on any date beginning 08/01/2033 @ par.	Non Callable	Bonds maturing on 08/01/2026 to 08/01/2035 callable in whole or in part inversely on any date beginning 08/01/2025 @ par.	Term bonds maturing on 08/01/2024 and 08/01/2027 and 08/01/2030 callable in whole or in part on any date beginning 08/01/2021 @ par.

NextCallDate	8/1/2033		8/1/2025		7/26/2023	
Lead Manager	Lone Star Capital Bank, San Antonio, TX		Lone Star Capital Bank, San Antonio, TX		Texas Water Development Board Southwest Securities	
Financial Advisor	Hilltop Securities Inc., San Antonio, TX		Hilltop Securities Inc., San Antonio, TX		U.S. Capital Advisors LLC, Austin, TX Coastal Securities, Inc., Austin, TX	
Bond Counsel	McCall, Parkhurst & Horton L.L.P., San Antonio, TX		McCall, Parkhurst & Horton L.L.P., San Antonio, TX		McCall, Parkhurst & Horton L.L.P., Austin, TX McCall Parkhurst & Horton L.L.P.	
Paying Agent	UMB Bank, N.A.		UMB Bank, N.A.		BOKF, N.A. BOKF, N.A.	
Credit Enhancement						
Moodys	NR		NR		NR	
SandP	NR		NR		NR	
Fitch	NR		NR		NR	
HR	NR		NR		NR	
Kroll	NR		NR		NR	
TIC	0		0		0	
NIC	4.25		2.2		0	
	Maturities		Maturities		Maturities	
*=Callable	08/01/24 4.2500% \$70,000 T1S	08/01/23 2.2000% \$35,000 T1S	08/01/23 1.3300% \$50,000	*08/01/23 2.5000% \$95,000 T3S		
	08/01/25 4.2500% \$95,000 T1S	08/01/24 2.2000% \$36,000 T1S	08/01/24 1.4900% \$50,000	*08/01/24 2.5000% \$100,000 T3		
MaturityDate	08/01/26 4.2500% \$95,000 T1S	08/01/25 2.2000% \$36,000 T1S	08/01/25 1.6200% \$50,000	*08/01/25 3.0000% \$85,000 T4S		
Coupon	08/01/27 4.2500% \$100,000 T1S	08/01/26 2.2000% \$37,000 T1S	*08/01/26 1.7700% \$50,000	*08/01/26 3.0000% \$90,000 T4S		
Principal	08/01/28 4.2500% \$110,000 T1S	08/01/27 2.2000% \$38,000 T1S	*08/01/27 1.9000% \$50,000	*08/01/27 3.0000% \$95,000 T4		
T = Term	08/01/29 4.2500% \$110,000 T1S	08/01/28 2.2000% \$39,000 T1S	*08/01/28 2.0100% \$50,000	*08/01/28 3.0000% \$90,000 T5S		
S = Sinker	08/01/30 4.2500% \$120,000 T1S	08/01/29 2.2000% \$40,000 T1S	*08/01/29 2.1000% \$55,000	*08/01/29 3.0000% \$95,000 T5S		
Number = Group	08/01/31 4.2500% \$115,000 T1S	08/01/30 2.2000% \$41,000 T1S	*08/01/30 2.1700% \$55,000	*08/01/30 3.0000% \$95,000 T5		
	08/01/32 4.2500% \$125,000 T1S	*08/01/31 2.2000% \$42,000 T1	*08/01/31 2.2300% \$55,000			
	08/01/33 4.2500% \$130,000 T1S		*08/01/32 2.2800% \$55,000			
	*08/01/34 4.2500% \$135,000 T1S		*08/01/33 2.3300% \$55,000			
	*08/01/35 4.2500% \$145,000 T1S		*08/01/34 2.3700% \$60,000			
	*08/01/36 4.2500% \$150,000 T1		*08/01/35 2.4100% \$60,000			

Annual Debt Service



Lease-Purchase Contract No. 1 (Police Department Vehicles):

EXHIBIT B

>> SCHEDULE OF PAYMENTS & EARLY REDEMPTION VALUE <<

Public Property Finance Act Contract **No.9510** ("THE FINANCE CONTRACT")

BY AND BETWEEN

Government Capital Corporation and the **Issuer** City of Johnson City

Schedule dated as of May 27, 2021

PMT NO.	PMT DATE MO. DAY YR	TOTAL PAYMENT	INTEREST PAID	PRINCIPAL PAID	EARLY REDEMPTION VALUE after pmt on this line
1	9/1/2021	\$37,262.47	\$1,580.87	\$35,681.60	N/A
2	9/1/2022	\$37,262.47	\$4,656.31	\$32,606.16	N/A
3	9/1/2023	\$37,262.47	\$3,549.84	\$33,712.63	\$72,294.36
4	9/1/2024	\$37,262.47	\$2,405.82	\$34,856.65	\$36,513.92
5	9/1/2025	\$37,262.47	\$1,222.96	\$36,039.51	\$0.00
Grand Totals		\$186,312.35	\$13,415.80	\$172,896.55	

Interest Rate: 3.393%

Lease-Purchase Contract No. 2 (SCADA):

EXHIBIT B

>> SCHEDULE OF PAYMENTS & EARLY REDEMPTION VALUE <<

PUBLIC PROPERTY FINANCE ACT CONTRACT **No.9732** (THE "FINANCE CONTRACT")

BY AND BETWEEN

Government Capital Corporation and the **Issuer**, City of Johnson City

Schedule Dated as of November 22, 2021

PMT NO.	PMT DATE MO. DAY YR	TOTAL PAYMENT	INTEREST PAID	PRINCIPAL PAID	EARLY REDEMPTION VALUE after pmt on this line
1	12/4/2022	\$41,172.81	\$6,781.81	\$34,391.00	N/A
2	12/4/2023	\$41,172.81	\$5,340.19	\$35,832.62	\$118,276.51
3	12/4/2024	\$41,172.81	\$4,073.87	\$37,098.94	\$79,705.78
4	12/4/2025	\$41,172.81	\$2,762.79	\$38,410.02	\$40,286.50
5	12/4/2026	\$41,172.81	\$1,405.39	\$39,767.42	\$0.00
Grand Totals		\$205,864.05	\$20,364.05	\$185,500.00	

Interest Rate: 3.534%

Lease-Purchase Contract No. 3 (Public Works Equipment):

EXHIBIT B

>> SCHEDULE OF PAYMENTS & EARLY REDEMPTION VALUE <<

PUBLIC PROPERTY FINANCE ACT CONTRACT **No.10078** (THE "FINANCE CONTRACT")

BY AND BETWEEN

Government Capital Corporation and the **Issuer**, City of Johnson City

Schedule Dated as of October 3, 2022

PMT NO.	PMT DATE MO. DAY YR	TOTAL PAYMENT	INTEREST PAID	PRINCIPAL PAID	EARLY REDEMPTION VALUE after pmt on this line
1	10/3/2023	\$68,308.27	\$14,145.22	\$54,163.05	N/A
2	10/3/2024	\$68,308.27	\$11,572.47	\$56,735.80	N/A
3	10/3/2025	\$68,308.27	\$8,877.52	\$59,430.75	\$129,764.83
4	10/3/2026	\$68,308.27	\$6,054.56	\$62,253.71	\$65,998.33
5	10/3/2027	\$68,308.27	\$3,097.52	\$65,210.75	\$0.00
Grand Totals		\$341,541.35	\$43,747.29	\$297,794.06	

Interest Rate: 4.75%

Proposed Lease-Purchase Contract No. 4 (Police Department Vehicles):

ISSUER:	City of Johnson City, TX		
FINANCING STRUCTURE:	Public Property Finance Contract issued under Local Government Code Section 271.005		
EQUIPMENT COST:	\$ 172,437.02		
ANNUAL TERM:	3 Payments	5 Payments	7 Payments
INTEREST RATE:	6.115%	6.115%	6.115%
PAYMENT AMOUNT:	\$ 64,647.68	\$ 41,064.07	\$ 31,015.88
PAYMENT FACTOR	0.374906	0.238140	0.179868
PAYMENTS BEGINNING:	One year from signing, annually thereafter.		

Proposed Lease-Purchase Contract No. 5 (Public Works Vehicle):

ISSUER:	City of Johnson City, TX		
FINANCING STRUCTURE:	Public Property Finance Contract issued under Local Government Code Section 271.005		
EQUIPMENT COST:	\$ 64,144.00		
ANNUAL TERM:	3 Payments	5 Payments	7 Payments
INTEREST RATE:	6.100%	6.100%	6.100%
PAYMENT AMOUNT:	\$ 24,041.37	\$ 15,269.03	\$ 11,531.36
PAYMENT FACTOR	0.374803	0.238043	0.179773
PAYMENTS BEGINNING:	One year from signing, annually thereafter.		



Fund Policy and Structure

In accordance with City Council Resolution No. R20-044, as amended, the City of Johnson City reports governmental fund balances per GASB Statement 54 definitions on the balance sheet in the following manner:

Non-spendable Funds

Land, buildings, vehicles, equipment, and infrastructure are designated as Non-spendable Funds. Non-spendable Funds cannot be expended because they are not in a spendable form or they are legally required to be maintained (e.g. inventory, permanent endowment funds, et cetera).

Restricted Funds

Some General and Water and Wastewater Utility Funds and all Debt Service Funds are designated as Restricted Funds and, accordingly, the use of such Funds is restricted by Federal, State, and Local law or policy. Restricted Funds can only be expended in a certain manner or on certain goods or services because constraints are externally imposed on said Funds by creditors, grantors, law, or constitutional provisions. Restricted Funds include:

- (1) General Fund Components:
 - i. Police Forfeiture Funds (State & Federal)
 - ii. Court Technology & Security Funds
 - iii. Local Truancy Prevention & Diversion Fund
 - iv. Municipal Jury Fund
 - v. Hotel Occupancy Tax Fund
 - vi. Parks & Recreation Fund
 - vii. Opioid Abatement Fund
- (2) Debt Service (Interest & Sinking) Fund
- (3) Water & Wastewater Utility Fund Components:
 - i. Impact Fee Fund
 - ii. Vehicle Equipment Replacement Fund

Committed Funds

The Capital Replacement, Water & Wastewater Utility, and Splash Pad Funds are designated as Committed Funds. Committed Funds are formally designated by the City Council for a particular purpose, and only City Council can alter such designation of funds.

Unassigned Funds

The balance of the General Fund is designated as an Unassigned Fund. Unassigned Funds constitute the residual amount of monies within the General Fund that do not qualify for any of the aforementioned fund classifications. Unassigned Funds originate from the collection of

maintenance and operation portions of ad valorem tax, sales tax, franchise fees, Court fines and fees, and other municipal licenses, fees, and activities.

Fiduciary Funds

Fiduciary Funds are used to report assets held in trustee or agency capacity for others and which, therefore, cannot be used to support the government's own programs. The City holds no fiduciary funds.



Proposed FYE 2024 Municipal Holiday Schedule

HOLIDAY	DAY	DATE
Columbus Day	Monday	October 9, 2023
Veteran’s Day Break	Friday	November 10, 2023
Thanksgiving Day	Thursday	November 23, 2023
Thanksgiving Day Break	Friday	November 24, 2023
Christmas Day	Monday	December 25, 2023
Christmas Day Break	Tuesday	December 26, 2023
New Year’s Day	Monday	January 1, 2024
Martin Luther King Day	Monday	January 15, 2024
President’s Day	Monday	February 19, 2024
Easter Day Break	Monday	April 1, 2024
Memorial Day	Monday	May 27, 2024
Independence Day	Thursday	July 4, 2024
Independence Day Break	Friday	July 5, 2024
Labor Day	Monday	September 2, 2024

FLOATING HOLIDAY: In addition to the fourteen (14) scheduled holidays listed above, employees may choose two (2) additional days to serve as floating holidays. The purpose of the floating holiday is to allow employees to recognize a personal, religious, or ethnic observation of significance to the employee.

Personnel - Current and Proposed Comparison

	CURRENT FYE 2023 FULL TIME EQUIV.	PROPOSED FYE 2024 FULL TIME EQUIV.
ADMINISTRATION		
Chief Administrative Officer	1	1
City Secretary	1	1
Utility Billing Clerk	1	0
Public Works Director	1	1
Water / Wastewater Operators	2	3
Court Clerk	1	1
Parks & Recreation Crew Leader	1	0
Pool Manager	.5	.5
Lifeguards	2.5	2.5
Subtotal	11	10
POLICE DEPARTMENT		
Chief of Police	1	1
Lieutenant	1	0
Sergeant	0	1
Patrol Officer	4	4
School Resource Officer	1	1
Code Enforcement / Animal Control Officer	1	1
Subtotal	8	8
TOTAL	19	18

Proposed Certification Pay and Other Benefits Schedule per Employee

Notwithstanding uniform allowances, each employee qualifies for a maximum of \$1800.00 in certification pay per year, regardless of type and / or number of certification level(s) achieved.

	<u>Monthly</u> x 12	<u>Semi-Annually</u> x 2	<u>Annual</u> x 1
City Council			
Uniforms			\$300
All Other Administrative Employees Not Categorized Below			
Uniforms (Full-time Only & Lifeguards)			\$150
Administration			
Public Works / Utilities / Parks & Recreation			
Uniforms (Part-time ½)		\$500	
ISA Certified Arborist	\$75		
Water (Any Class) Operator Lic.	\$75		
Wastewater (Any Class) Operator Lic.	\$75		
Certified Stormwater Inspector	\$50		
Commercial Driver’s License	\$50		
TDA Vector Control Certified App. (Mosquito Control License)	\$25		
Noncommercial Pesticide App.	\$25		
Municipal Court			
Level I Court Clerk Certification**	\$25		
Level II Court Clerk Certification**	\$50		
Certified Municipal Court Clerk**	\$75		
Development Services			
Permit Technician (ICC)	\$25		
City Secretary			
TX Municipal Clerks Cert. Prog.	\$75		

	<u>Monthly</u> x 12	<u>Semi-Annually</u> x 2	<u>Annual</u> x 1
Police Department			
Uniforms (Part-time ½)		\$500	
TCOLE Certification - M**	\$75		
TCOLE Certification - A**	\$50		
TCOLE Certification - I**	\$25		
Field Training Officer	\$50		
<i>Code Enforcement / Animal Control</i>			
Uniforms (Part-time ½)		\$500	
Code Enforcement Certificate	\$25		
Animal Control License	\$25		
TDA Vector Control Certified App. (Mosquito Control License)	\$25		
**	Not cumulative.		

Proposed FYE 2024 Salary and Benefit Amendments

Salaries

The United States Department of Labor’s Bureau of Labor Statistics’ *April Consumer Price Index for All Urban Consumers for All Items within the South* increased 5.52% between April 2022 and April 2023.

CPI for All Urban Consumers (CPI-U)												
Original Data Value												
Series Id:	CUUR0300SA0,CUUS0300SA0											
Not Seasonally Adjusted												
Series Title:	All items in South urban, all urban consumers, not											
Area:	South											
Item:	All items											
Base Period:	1982-84=100											
Years:	2022 to 2023											
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2022	271.634	274.688	278.598	279.879	283.307	287.427	287.608	287.168	287.656	288.836	288.991	288.205
2023	290.438	292.285	293.358	295.315	295.889							
Percentage Change				5.52%								

The proposed FYE 2024 General and Water & Wastewater Utility Fund Budgets generally include a five-point-five-two percent (5.52%) salary allocation per employee. However, in order for police officer pay to remain competitive in the emergency services marketplace, the proposed Budgets include salary allocations per police officer position of five-point-five-two percent (5.52%) to thirteen-point-five-four percent (13.54%), based upon each employee’s current salary. Moreover, the proposed Budgets contemplate the creation of a Police Department Take Home Car Program similar to programs offered by other law enforcement agencies.

Importantly, the proposed Budgets increase about half (1/2) of employees’ salaries to at or above the average annual base salaries identified within the 2021-2023 Texas Municipal League Salary Surveys below.

As is customary, the included salary adjustments are intended for existing, full-time employees and shall be distributed at the discretion of the Department Head based upon employee performance and merit.

Proposed Police Department Take Home Car Program / Policy



POLICE DEPARTMENT

Chief of Police Ross Allen

P.O. Box 159 • 406 West Main Street
Johnson City, Texas 78636

Office (830) 868-0995 • Fax (830) 868-2095 • E-mail policechief@johnsoncitytx.org

Subject: Take Home Vehicles

Section 26.00 Take Home Vehicles

Policy

It is the policy of the Johnson City Police Department to regulate and maintain the Take Home Vehicle Program, in order to:

- Promote the security of citizens of Johnson City by creating an atmosphere of the ever presence of police officers resulting from the increased number of police vehicles on the streets of the city.
- Improve police community relations by increasing off-duty personal contacts and services performed by police officers.
- Deter crime by limiting the opportunity of the criminal to commit the act by creating the appearance of police always present in the area.
- Provide quicker response time to all types of calls, thereby increasing the opportunity for apprehension of criminals.
- Reduce the maintenance cost of police vehicles.
- Provide quicker responses of off-duty personnel when recalled to duty because of an emergency.
- Increase incentive and improve morale of those officers assigned take home vehicles.

Definitions

For the purpose of this policy the term "take home vehicle" refers to both marked and unmarked police vehicles.

General Guidelines for use of City take home fleet.

- Officers assigned a take-home vehicle will park the unit at the address listed in their personnel file. Command Staff shall be notified when an employee has a permanent change of address. An alternate parking location (i.e. neighboring law enforcement agency) may be used upon approval from that Agency and the Chief of Police.
- No employee will use the assigned vehicle to further any personal interests relative to any off-duty employment or enterprise unless the Chief of Police grants specific written permissions.
- Under no circumstances will the officer leave any firearm in a police vehicle without properly securing it in the trunk or by other means.
- Any officer on leave due to extended sick leave, injured on duty, limited duty, or suspension will not have take-home vehicle privileges.



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Off-Duty Mileage and Gasoline Consumption

- It shall be the responsibility of each individual officer to ensure that off duty mileage and gasoline consumption is not abused.
- It shall be the responsibility of the commanding officers to monitor fuel consumption of subordinates in their command.

Violation of Take-Home Vehicle Policy

Any employee who violates these rules and regulations regarding the take-home fleet vehicles and equipment will be subject to loss of vehicle and/or disciplinary action.

Operation of Vehicles

- Any officer using his/her take home vehicle will adhere to departmental policies, procedures, rules and regulations as they pertain to vehicle and equipment operation, maintenance and care.
- Any officer using his/her take-home vehicle in an unauthorized manner or who permits unauthorized uses of the vehicle may be subject to loss of vehicle and/or disciplinary action.

Good Judgement

Officers operating take-home vehicles will exercise good judgement and due regard in utilizing them, avoiding any conduct likely to cause unfavorable comments and/or embarrassment to the Johnson City Police Department.

Authorized Drivers

ONLY Johnson City Police Department employees will be permitted to operate vehicles.

Where Vehicle May Be Operated

Officers will not operate an assigned vehicle outside of **30-mile** radius of the City of Johnson City, Texas. Trips outside this radius, except for those listed below, require prior written permission from the Chief of Police.:

Official on-duty business during a call for service or criminal investigation.

When official approved law enforcement training has been approved by command staff.

Passengers

Officers may not have non-police passengers in the vehicle when off-duty.



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Alcoholic Beverages

- No employee will operate a take-home vehicle in violation of the Texas Penal Code and Texas Alcoholic Beverage Code which pertains to the use, transportation, and storage of alcoholic beverages.
- No alcoholic beverage or liquor may be transported in the take-home vehicle by the employee or any person in the vehicle, except when in the performance of official duties.
- No take-home vehicle, except when on official business, will be parked within proximity of any establishment, which serves alcohol as its main source of income.
- If an employee is involved in an accident or other incident while operating a take-home vehicle and it is determined that alcohol was a contributing factor on his/her part, the employee will be subject to loss of the use of the police vehicle and other disciplinary actions.

Passenger Restraint Devices

Officers and passengers in the vehicle must use restraint devices as required by State Law.

Radio Monitoring

Officers operating a take-home vehicle while off duty will monitor the police radio and will respond as needed to any incident of an emergency nature, within close proximity that is broadcast by the police dispatcher.

Take-home Vehicle Involved in a Collision

Whenever an Officer is involved in a collision, whether on-duty or off-duty, no matter how minimal the damage, he/she will immediately:

- Advise the Blanco County Dispatch Center.
- Request a Commanding Officer respond to the scene.
- Request agency of jurisdiction to make a report.

Documentation of the Incident

In the event that an on-duty Supervisor cannot respond to the scene, the Supervising Officer will dispatch another on duty Officer who will assume the responsibilities of the Supervising Officer.

If the Supervisor decides that the vehicle should not be operated until repairs are done, the Supervising Officer will plan for transporting the officer to the officer's home.

The Officer involved in the collision shall provide a copy of his/her report to the Chief of Police through the Chain of Command as soon as possible.



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Post Collision Testing

Drug and alcohol testing will be conducted on all police employees involved in an accident while in any vehicle owned by the City of Johnson City if any of the following criteria are met:

- There is injury to any of the involved parties that requires off-site medical attention.
- There is property of vehicle damage of One Thousand dollars (\$1000.00) or more.
- If the collision involves a City of Johnson City vehicle and domesticated or wild animal (ie whitetail deer or feral pig) it is up to the responding Supervisor to determine if testing will be done.

Post Collision Training

Any Officer involved in two or more at fault collisions within a twelve (12) month period will be subject to the loss of his/her take-home vehicle privileges and attend an appropriate TCOLE regulated driving course. Further disciplinary action may also be taken against the officer.

Maintenance and care of Vehicle

Each Officer assigned a take-home vehicle will be fully responsible for the proper care and general maintenance of the vehicle. Employees will be subject to disciplinary action if they:

- Fail to properly maintain their take-home vehicle.
- Fail to report any damage or theft.
- Fail to report any service problems.

Scheduling Maintenance/Repair/ Warranty Work

Officers will be responsible for taking their vehicle to have routine service work performed as required for preventive maintenance. It is preferred the scheduled maintenance be conducted while the officer is off duty.

Break Down of Vehicle (Off-Duty)

In the event that a vehicle breaks down or must be placed in the shop while the officer is off-duty, and the officer needs transportation, an on-duty Supervisor will be contacted and necessary arrangements will be made.

Vehicle Cleanliness

Employees shall maintain the cleanliness of the interior and exterior of their assigned vehicle as needed. Supervisors may require an immediate response to an unkept vehicle.



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Inspections

Monthly inspections of take-home vehicle will be conducted by Command Staff.

Official Activity

Off-duty officers coming across any situation requiring police action will take appropriate action needed to handle the situation. Officers should request an on-duty unit to take any report necessary, transport prisoners, or assist citizens, except in emergency, where immediate police action is required. Upon arrival of on-duty units, the off-duty employee may clear the scene.

Emergency Equipment

It is prohibited to install any equipment on a City of Johnson City Vehicle without authorization from the Chief of Police. The Chief of Police may establish guidelines for the use and installation of emergency equipment, communication devices and other equipment.

Policy Review

This policy is reviewed by the Chief of Police on a yearly basis.

*Texas Municipal League Salary Survey
Region 7 (Alamo Region – San Antonio Area) & Region 10 (Highland Lakes – Austin Area)
2021 - 2023*

TEXAS MUNICIPAL LEAGUE SALARY SURVEY
REGION 7 (ALAMO REGION - SAN ANTONIO AREA) & REGION 10 (HIGHLAND LAKES - AUSTIN AREA)
2021 - 2023

Position	City	Population	Job Title	Number of Employees in Position	Annual Actual Base Salary	Formal Annual Salary Min	Formal Annual Salary Mid	Formal Annual Salary Max	Entry Date
Chief Administrative Officer									
	Converse	28,814	Accounting/ Billing Specialist	1	\$44,782.00				2/3/2022
	Fair Oaks Ranch	10,505	Accounting/ Billing Specialist	1	\$38,771.00	\$34,269.00	\$42,857.00	\$51,444.00	2/24/2021
	Rocksprings	1,182	Accounting/ Billing Specialist	1		\$42,000.00			1/30/2023
	Schertz	42,622	Accounting/ Billing Specialist	3	\$31,762.00	\$31,200.00		\$45,284.00	2/4/2022
	Seguin	32,000	Accounting/ Billing Specialist	1	\$74,547.00	\$51,480.00	\$64,293.00	\$82,306.00	3/16/2021
	Uvalde	16,540	Accounting/ Billing Specialist	1	\$37,378.00				2/17/2022
	Brenham	18,117	Accounting/ Billing Specialist	1	\$43,014.00	\$36,254.00		\$54,954.00	2/9/2023
	Buda	17,544	Accounting/ Billing Specialist	3	\$46,500.00	\$37,577.00	\$48,850.00	\$60,124.00	4/23/2021
	Burnet	7,100	Accounting/ Billing Specialist	2	\$69,846.00				2/7/2022
	Cedar Park	83,000	Accounting/ Billing Specialist	3	\$43,320.00	\$28,268.00	\$47,888.00	\$56,508.00	2/14/2022
	Elgin	10,756	Accounting/ Billing Specialist	3	\$41,017.00				1/31/2023
	Granite Shoals	5,222	Accounting/ Billing Specialist	1	\$41,600.00				3/7/2022
	Highland Haven	509	Accounting/ Billing Specialist	1				\$48,069.00	1/30/2023
	La Grange	4,391	Accounting/ Billing Specialist	1	\$58,365.00				3/26/2021
	Lago Vista	9,348	Accounting/ Billing Specialist	1	\$54,340.00				2/8/2021
	Lakeway	19,300	Accounting/ Billing Specialist	1	\$68,303.00	\$47,505.00	\$59,381.00	\$71,257.00	2/3/2023
	Lexington	1,178	Accounting/ Billing Specialist	1	\$30,000.00				2/11/2021
	Liberty Hill	6,801	Accounting/ Billing Specialist	1	\$52,900.00	\$48,000.00	\$68,000.00		3/11/2021
	Manor	18,285	Accounting/ Billing Specialist	1	\$34,942.00	\$34,942.00	\$41,110.00	\$47,277.00	3/8/2021
	Marble Falls	7,227	Accounting/ Billing Specialist	1	\$38,958.00	\$36,370.00	\$44,371.00	\$52,358.00	2/14/2023
	Rockdale	5,398	Accounting/ Billing Specialist	1	\$37,440.00				2/5/2021
	Rollingwood	1,412	Accounting/ Billing Specialist	1	\$60,000.00				2/15/2023
	Thorndale	1,336	Accounting/ Billing Specialist	1	\$41,600.00				2/7/2022
	West Lake Hills	3,396	Accounting/ Billing Specialist	1	\$85,592.00	\$56,160.00	\$71,500.00	\$84,240.00	1/30/2023
	Converse	28,814	Assistant/Deputy City Manager	1	\$125,000.00				2/3/2022
	Fair Oaks Ranch	10,505	Assistant/Deputy City Manager	2	\$123,760.00	\$123,750.00	\$154,760.00	\$185,771.00	2/24/2021
	Schertz	42,622	Assistant/Deputy City Manager	2	\$162,307.00	\$122,770.00		\$178,188.00	2/4/2022
	Seguin	32,000	Assistant/Deputy City Manager	1	\$200,179.00	\$138,216.00	\$172,619.00	\$220,958.00	3/16/2021
	Uvalde	16,540	Assistant/Deputy City Manager	1	\$85,134.00				2/17/2022
	Buda	17,544	Assistant/Deputy City Manager	2	\$142,736.00	\$116,188.00	\$151,044.00	\$185,900.00	4/23/2021
	Burnet	7,100	Assistant/Deputy City Manager	1	\$148,532.00				2/7/2022
	Cedar Park	83,000	Assistant/Deputy City Manager	3	\$199,201.00	\$161,634.00	\$197,114.00	\$232,595.00	2/15/2022
	Granite Shoals	5,222	Assistant/Deputy City Manager	2	\$98,020.00				3/7/2022
	La Grange	4,391	Assistant/Deputy City Manager	1	\$94,182.00				3/26/2021
	Lakeway	19,300	Assistant/Deputy City Manager	1	\$150,000.00	\$145,912.00	\$182,389.00	\$218,867.00	2/3/2023
	Leander	81,806	Assistant/Deputy City Manager	1	\$166,284.00				3/16/2023
	Marble Falls	7,227	Assistant/Deputy City Manager	1	\$162,030.00	\$117,602.00	\$143,474.00	\$169,300.00	2/14/2023
	West Lake Hills	3,396	Assistant/Deputy City Manager	1	\$142,043.00	\$98,039.00	\$125,000.00	\$151,961.00	1/30/2023
	Brenham	18,117	Budget Manager	1	\$94,307.00	\$79,414.00		\$120,661.00	2/9/2023
	Cedar Park	83,000	Budget Manager	1		\$69,547.00	\$84,813.00	\$100,079.00	2/14/2022
	Elgin	10,756	Budget Manager	1	\$45,760.00				1/31/2023
	Lakeway	19,300	Budget Manager	1	\$77,500.00	\$66,844.00	\$83,555.00	\$100,266.00	2/3/2023
	Converse	28,814	City Manager/ Administrator	1	\$172,203.00				2/3/2022
	Fair Oaks Ranch	10,505	City Manager/ Administrator	1	\$200,012.00	\$158,410.00	\$198,106.00	\$237,803.00	2/24/2021
	Kenedy	3,626	City Manager/ Administrator	1	\$84,500.00				3/10/2021
	Schertz	42,622	City Manager/ Administrator	1	\$190,450.00				2/3/2022
	Seguin	32,000	City Manager/ Administrator	1	\$250,920.00				3/16/2021
	Uvalde	16,540	City Manager/ Administrator	1	\$132,454.00				2/17/2022

	Brenham	18,117	City Manager/ Administrator	1	\$180,000.00				2/9/2023
	Buda	17,544	City Manager/ Administrator	1	\$221,921.00				4/23/2021
	Burnet	7,100	City Manager/ Administrator	1	\$174,865.00				2/7/2022
	Cedar Park	83,000	City Manager/ Administrator	1	\$263,672.00				2/15/2022
	Elgin	10,756	City Manager/ Administrator	1	\$189,108.00				1/31/2023
	Granite Shoals	5,222	City Manager/ Administrator	1	\$162,000.00				3/16/2021
	Highland Haven	509	City Manager/ Administrator	1	\$9,681.00			\$20,000.00	2/10/2022
	Horseshoe Bay	4,490	City Manager/ Administrator	1	\$159,000.00	\$126,549.00	\$158,185.00	\$189,823.00	2/7/2022
	La Grange	4,391	City Manager/ Administrator	1	\$118,227.00				3/26/2021
	Lakeway	19,300	City Manager/ Administrator	1	\$215,000.00	\$153,207.00	\$191,509.00	\$229,811.00	2/3/2023
	Leander	81,806	City Manager/ Administrator	1	\$234,000.00				3/16/2023
	Liberty Hill	6,801	City Manager/ Administrator	1	\$120,000.00				3/11/2021
	Manor	18,285	City Manager/ Administrator	1	\$194,468.00				3/8/2021
	Marble Falls	7,227	City Manager/ Administrator	1	\$175,000.00	\$138,770.00	\$169,300.00	\$199,774.00	2/14/2023
	Rollingwood	1,412	City Manager/ Administrator	1	\$121,000.00				2/14/2023
	West Lake Hills	3,396	City Manager/ Administrator	1	\$180,000.00	\$138,462.00	\$180,000.00	\$221,538.00	1/30/2023
	Converse	28,814	Finance Director	1	\$87,422.00				2/3/2022
	Fair Oaks Ranch	10,505	Finance Director	1	\$138,965.00	\$106,709.00	\$133,449.00	\$160,190.00	2/24/2021
	Schertz	42,622	Finance Director	1	\$110,808.00	\$101,003.00		\$146,596.00	2/4/2022
	Seguin	32,000	Finance Director	1	\$138,216.00	\$97,822.00	\$122,158.00	\$156,374.00	3/16/2021
	Uvalde	16,540	Finance Director	1	\$87,777.00				2/17/2022
	Brenham	18,117	Finance Director	1	\$114,858.00	\$92,019.00		\$139,900.00	2/8/2022
	Buda	17,544	Finance Director	1	\$112,615.00	\$91,338.00	\$118,739.00	\$146,141.00	4/23/2021
	Burnet	7,100	Finance Director	1	\$123,614.00				2/7/2022
	Elgin	10,756	Finance Director	1	\$95,000.00				1/31/2023
	Horseshoe Bay	4,490	Finance Director	1	\$113,318.00	\$85,246.00	\$106,558.00	\$127,869.00	2/7/2022
	La Grange	4,391	Finance Director	1	\$109,678.00				3/26/2021
	Lago Vista	9,348	Finance Director	1	\$82,673.00				2/8/2021
	Lakeway	19,300	Finance Director	1	\$118,000.00	\$114,326.00	\$142,907.00	\$171,488.00	2/3/2023
	Leander	81,806	Finance Director	1	\$166,284.00				3/16/2023
	Liberty Hill	6,801	Finance Director	1	\$125,000.00				3/11/2021
	Manor	18,285	Finance Director	1	\$125,433.00	\$92,708.00	\$109,068.00	\$124,433.00	3/8/2021
	Marble Falls	7,227	Finance Director	1	\$132,371.00	\$99,663.00	\$121,588.00	\$143,474.00	2/14/2023
	Rockdale	5,398	Finance Director	1	\$54,600.00				2/5/2021
	Rollingwood	1,412	Finance Director	1	\$88,000.00				2/14/2023
	West Lake Hills	3,396	Finance Director	1	\$122,241.00	\$98,039.00	\$125,000.00	\$151,961.00	1/30/2023
	Converse	28,814	Human Resources Director	1	\$99,466.00				2/3/2022
	Fair Oaks Ranch	10,505	Human Resources Director	1	\$99,091.00	\$96,673.00	\$120,899.00	\$145,124.00	2/24/2021
	Schertz	42,622	Human Resources Director	1	\$111,621.00	\$96,193.00		\$139,614.00	2/4/2022
	Seguin	32,000	Human Resources Director	1	\$107,973.00	\$93,122.00	\$116,293.00	\$148,845.00	3/16/2021
	Uvalde	16,540	Human Resources Director	1	\$51,501.00				2/17/2022
	Brenham	18,117	Human Resources Director	1	\$96,658.00	\$83,408.00		\$126,755.00	2/8/2022
	Buda	17,544	Human Resources Director	1	\$104,000.00	\$86,087.00	\$111,913.00	\$137,740.00	4/23/2021
	Burnet	7,100	Human Resources Director	1	\$103,000.00				2/7/2022
	Elgin	10,756	Human Resources Director	1	\$85,055.00				1/31/2023
	Horseshoe Bay	4,490	Human Resources Director	1	\$83,824.00	\$58,860.00	\$73,574.00	\$88,289.00	2/7/2022
	Lago Vista	9,348	Human Resources Director	1	\$67,099.00				2/8/2021
	Lakeway	19,300	Human Resources Director	1	\$101,991.00	\$98,759.00	\$123,448.00	\$148,138.00	2/3/2023
	Leander	81,806	Human Resources Director	1	\$145,475.00	\$139,880.00			3/16/2023
	Manor	18,285	Human Resources Director	1	\$66,958.00	\$56,915.00	\$66,958.00	\$77,004.00	3/8/2021
	Marble Falls	7,227	Human Resources Director	1	\$104,742.00	\$84,460.00	\$103,041.00	\$121,588.00	2/14/2023
	Converse	28,814	Permit Technician	1	\$37,315.00				2/3/2022
	Schertz	42,622	Permit Technician	2	\$34,320.00	\$31,200.00		\$45,284.00	2/4/2022
	Seguin	32,000	Permit Technician	2	\$41,080.00	\$31,429.00	\$39,229.00	\$50,211.00	3/16/2021
	Uvalde	16,540	Permit Technician	1	\$29,474.00				2/17/2022

	Brenham	18,117	Permit Technician		1	\$45,177.00	\$36,254.00		\$54,964.00	2/9/2023
	Buda	17,544	Permit Technician		1	\$35,589.00	\$33,380.00	\$43,394.00	\$53,409.00	4/23/2021
	Burnet	7,100	Permit Technician		1	\$50,357.00				2/7/2022
	Elgin	10,756	Permit Technician		2	\$49,938.00				1/31/2023
	Highland Haven	509	Permit Technician		1				\$14,400.00	1/30/2023
	Horseshoe Bay	4,490	Permit Technician		1	\$43,826.00	\$34,189.00	\$42,737.00	\$51,284.00	2/7/2022
	La Grange	4,391	Permit Technician		1	\$43,867.00				3/26/2021
	Lakeway	19,300	Permit Technician		2	\$50,193.00	\$37,221.00	\$46,526.00	\$55,832.00	2/3/2023
	Leander	81,806	Permit Technician		2	\$50,575.00	\$44,574.00		\$57,938.00	3/16/2023
	Lexington	1,178	Permit Technician		1	\$37,500.00				2/11/2021
	Liberty Hill	6,801	Permit Technician		1	\$56,000.00				3/11/2021
	Manor	18,285	Permit Technician		1	\$37,303.00	\$31,695.00	\$37,288.00	\$42,882.00	3/8/2021
	Marble Falls	7,227	Permit Technician		1	\$39,520.00	\$36,370.00	\$44,371.00	\$52,358.00	2/14/2023
	West Lake Hills	3,396	Permit Technician		1	\$65,374.00	\$47,600.00	\$59,500.00	\$71,400.00	1/30/2023
	Converse	28,814	Planning/ Community Development Director		1	\$92,248.00				2/3/2022
	Schertz	42,622	Planning/ Community Development Director		1	\$119,920.00	\$101,003.00		\$146,596.00	2/4/2022
	Seguin	32,000	Planning/ Community Development Director		1	\$119,184.00	\$97,822.00	\$122,158.00	\$156,374.00	3/16/2021
	Uvalde	16,540	Planning/ Community Development Director		1	\$72,134.00				2/17/2022
	Brenham	18,117	Planning/ Community Development Director		1	\$96,657.00	\$83,408.00		\$126,755.00	2/9/2023
	Buda	17,544	Planning/ Community Development Director		1	\$100,449.00	\$86,087.00	\$111,913.00	\$137,740.00	4/23/2021
	Cedar Park	83,000	Planning/ Community Development Director		1	\$150,398.00	\$132,977.00	\$162,167.00	\$191,356.00	2/14/2022
	Elgin	10,756	Planning/ Community Development Director		2	\$85,055.00				1/31/2023
	Horseshoe Bay	4,490	Planning/ Community Development Director		1	\$95,451.00	\$75,345.00	\$94,182.00	\$113,018.00	2/7/2022
	La Grange	4,391	Planning/ Community Development Director		1	\$55,786.00				3/26/2021
	Lago Vista	9,348	Planning/ Community Development Director		1	\$73,341.00				2/8/2021
	Lakeway	19,300	Planning/ Community Development Director		1	\$113,932.00	\$103,697.00	\$129,621.00	\$155,545.00	2/3/2023
	Leander	81,806	Planning/ Community Development Director		1	\$166,284.00				3/16/2023
	Liberty Hill	6,801	Planning/ Community Development Director		1	\$95,000.00				3/11/2021
	Marble Falls	7,227	Planning/ Community Development Director		1	\$125,000.00	\$84,460.00	\$103,041.00	\$121,588.00	2/14/2023
	Rollingwood	1,412	Planning/ Community Development Director		1	\$70,721.00				2/14/2023
	West Lake Hills	3,396	Planning/ Community Development Director		1	\$73,860.00	\$47,600.00	\$59,500.00	\$71,400.00	1/30/2023
	Sandy Oaks	5,133	Public Information Officer		1					2/8/2021
	Seguin	32,000	Public Information Officer		1	\$59,696.00	\$56,826.00	\$70,970.00	\$90,854.00	3/16/2021
	Buda	17,544	Public Information Officer		1	\$80,000.00	\$67,931.00	\$88,311.00	\$108,691.00	4/23/2021
	Cedar Park	83,000	Public Information Officer		1	\$90,666.00	\$67,163.00	\$81,905.00	\$96,648.00	2/14/2022
	Elgin	10,756	Public Information Officer		1	\$46,838.00				1/31/2023
	Lago Vista	9,348	Public Information Officer		1	\$72,745.00				2/8/2021
	Lakeway	19,300	Public Information Officer		1	\$117,464.00	\$98,759.00	\$123,448.00	\$148,138.00	2/3/2023
	Leander	81,806	Public Information Officer		1	\$90,118.00	\$86,861.00		\$112,913.00	3/16/2023
	Liberty Hill	6,801	Public Information Officer		1	\$70,000.00				3/11/2021
	West Lake Hills	3,396	Public Information Officer		1	\$56,971.00	\$47,600.00	\$59,500.00	\$71,400.00	1/30/2023
						Averages:	\$99,662.49	\$81,013.97	\$103,429.33	\$118,049.55
City Secretary										
	Converse	28,814	Accounting/ Billing Specialist		1	\$44,782.00				2/3/2022
	Fair Oaks Ranch	10,505	Accounting/ Billing Specialist		1	\$38,771.00	\$34,269.00	\$42,857.00	\$51,444.00	2/24/2021
	Rocksprings	1,182	Accounting/ Billing Specialist		1		\$42,000.00			1/30/2023
	Schertz	42,622	Accounting/ Billing Specialist		3	\$31,762.00	\$31,200.00		\$45,284.00	2/4/2022
	Seguin	32,000	Accounting/ Billing Specialist		1	\$74,547.00	\$51,480.00	\$64,293.00	\$82,306.00	3/16/2021
	Uvalde	16,540	Accounting/ Billing Specialist		1	\$37,378.00				2/17/2022
	Brenham	18,117	Accounting/ Billing Specialist		1	\$43,014.00	\$36,254.00		\$54,954.00	2/9/2023
	Buda	17,544	Accounting/ Billing Specialist		3	\$46,500.00	\$37,577.00	\$48,850.00	\$60,124.00	4/23/2021
	Burnet	7,100	Accounting/ Billing Specialist		2	\$69,846.00				2/7/2022
	Cedar Park	83,000	Accounting/ Billing Specialist		3	\$43,320.00	\$28,268.00	\$47,888.00	\$56,508.00	2/14/2022
	Elgin	10,756	Accounting/ Billing Specialist		3	\$41,017.00				1/31/2023
	Granite Shoals	5,222	Accounting/ Billing Specialist		1	\$41,600.00				3/7/2022

	Highland Haven	509	Accounting/ Billing Specialist	1					\$48,069.00	1/30/2023
	La Grange	4,391	Accounting/ Billing Specialist	1	\$58,365.00					3/26/2021
	Lago Vista	9,348	Accounting/ Billing Specialist	1	\$54,340.00					2/8/2021
	Lakeway	19,300	Accounting/ Billing Specialist	1	\$68,303.00	\$47,505.00	\$59,381.00	\$71,257.00		2/3/2023
	Lexington	1,178	Accounting/ Billing Specialist	1	\$30,000.00					2/11/2021
	Liberty Hill	6,801	Accounting/ Billing Specialist	1	\$52,900.00	\$48,000.00	\$68,000.00			3/11/2021
	Manor	18,285	Accounting/ Billing Specialist	1	\$34,942.00	\$34,942.00	\$41,110.00	\$47,277.00		3/8/2021
	Marble Falls	7,227	Accounting/ Billing Specialist	1	\$38,958.00	\$36,370.00	\$44,371.00	\$52,358.00		2/14/2023
	Rockdale	5,398	Accounting/ Billing Specialist	1	\$37,440.00					2/5/2021
	Rollingwood	1,412	Accounting/ Billing Specialist	1	\$60,000.00					2/15/2023
	Thorndale	1,336	Accounting/ Billing Specialist	1	\$41,600.00					2/7/2022
	West Lake Hills	3,396	Accounting/ Billing Specialist	1	\$85,592.00	\$56,160.00	\$71,500.00	\$84,240.00		1/30/2023
	Converse	28,814	Assistant/Deputy City Manager	1	\$125,000.00					2/3/2022
	Fair Oaks Ranch	10,505	Assistant/Deputy City Manager	2	\$123,760.00	\$123,750.00	\$154,760.00	\$185,771.00		2/24/2021
	Schertz	42,622	Assistant/Deputy City Manager	2	\$162,307.00	\$122,770.00		\$178,188.00		2/4/2022
	Seguin	32,000	Assistant/Deputy City Manager	1	\$200,179.00	\$138,216.00	\$172,619.00	\$220,958.00		3/16/2021
	Uvalde	16,540	Assistant/Deputy City Manager	1	\$85,134.00					2/17/2022
	Buda	17,544	Assistant/Deputy City Manager	2	\$142,736.00	\$116,188.00	\$151,044.00	\$185,900.00		4/23/2021
	Burnet	7,100	Assistant/Deputy City Manager	1	\$148,532.00					2/7/2022
	Cedar Park	83,000	Assistant/Deputy City Manager	3	\$199,201.00	\$161,634.00	\$197,114.00	\$232,595.00		2/15/2022
	Granite Shoals	5,222	Assistant/Deputy City Manager	2	\$98,020.00					3/7/2022
	La Grange	4,391	Assistant/Deputy City Manager	1	\$94,182.00					3/26/2021
	Lakeway	19,300	Assistant/Deputy City Manager	1	\$150,000.00	\$145,912.00	\$182,389.00	\$218,867.00		2/3/2023
	Leander	81,806	Assistant/Deputy City Manager	1	\$166,284.00					3/16/2023
	Marble Falls	7,227	Assistant/Deputy City Manager	1	\$162,030.00	\$117,602.00	\$143,474.00	\$169,300.00		2/14/2023
	West Lake Hills	3,396	Assistant/Deputy City Manager	1	\$142,043.00	\$98,039.00	\$125,000.00	\$151,961.00		1/30/2023
	China Grove	1,179	City Secretary/ Clerk	1	\$41,000.00					2/4/2022
	Converse	28,814	City Secretary/ Clerk	1	\$75,670.00					2/3/2022
	Fair Oaks Ranch	10,505	City Secretary/ Clerk	1	\$72,800.00	\$65,121.00	\$81,440.00	\$97,759.00		2/24/2021
	Kenedy	3,626	City Secretary/ Clerk	1	\$63,398.00					3/10/2021
	Rocksprings	1,182	City Secretary/ Clerk	1			\$40,500.00			1/30/2023
	Sandy Oaks	5,133	City Secretary/ Clerk	1	\$13,000.00	\$26,000.00				2/8/2021
	Schertz	42,622	City Secretary/ Clerk	1	\$96,556.00					2/3/2022
	Seguin	32,000	City Secretary/ Clerk	1	\$82,306.00	\$65,894.00	\$82,306.00	\$105,331.00		3/16/2021
	Uvalde	16,540	City Secretary/ Clerk	1	\$42,016.00					2/17/2022
	Brenham	18,117	City Secretary/ Clerk	1	\$96,657.00	\$92,019.00		\$139,900.00		2/9/2023
	Buda	17,544	City Secretary/ Clerk	1	\$84,512.00	\$67,932.00	\$88,311.00	\$108,691.00		4/23/2021
	Burnet	7,100	City Secretary/ Clerk	1	\$79,560.00					2/7/2022
	Cedar Park	83,000	City Secretary/ Clerk	1	\$96,035.00	\$77,749.00	\$94,815.00	\$111,882.00		2/14/2022
	Elgin	10,756	City Secretary/ Clerk	1	\$72,306.00					1/31/2023
	Granite Shoals	5,222	City Secretary/ Clerk	1	\$74,880.00					3/7/2022
	Highland Haven	509	City Secretary/ Clerk	1				\$50,242.00		1/30/2023
	Horseshoe Bay	4,490	City Secretary/ Clerk	1	\$79,914.00	\$56,023.00	\$70,029.00	\$84,035.00		2/7/2022
	La Grange	4,391	City Secretary/ Clerk	1	\$60,154.00					3/26/2021
	Lago Vista	9,348	City Secretary/ Clerk	1	\$75,883.00					2/8/2021
	Lakeway	19,300	City Secretary/ Clerk	1	\$87,337.00	\$73,695.00	\$92,119.00	\$110,543.00		2/3/2023
	Leander	81,806	City Secretary/ Clerk	1	\$145,475.00	\$139,880.00				3/16/2023
	Lexington	1,178	City Secretary/ Clerk	1	\$41,900.00					2/11/2021
	Liberty Hill	6,801	City Secretary/ Clerk	1	\$68,000.00	\$55,000.00	\$65,000.00	\$75,000.00		3/11/2021
	Lometa	856	City Secretary/ Clerk	1	\$26,478.00					2/9/2021
	Manor	18,285	City Secretary/ Clerk	1	\$70,306.00	\$59,760.00	\$70,306.00	\$80,854.00		3/8/2021
	Marble Falls	7,227	City Secretary/ Clerk	1	\$89,719.00	\$60,658.00	\$74,002.00	\$87,323.00		2/14/2023
	Rockdale	5,398	City Secretary/ Clerk	1	\$66,040.00					2/5/2021
	Rollingwood	1,412	City Secretary/ Clerk	1	\$85,000.00					2/14/2023
	Thorndale	1,336	City Secretary/ Clerk	1	\$50,024.00			\$50,024.00		1/30/2023
	Weir	547	City Secretary/ Clerk	1	\$10,661.00	\$10,800.00	\$12,528.00	\$14,256.00		2/8/2022

	West Lake Hills	3,396	City Secretary/ Clerk	1	\$89,689.00	\$67,608.00	\$86,200.00	\$104,792.00	1/30/2023
	Converse	28,814	Finance Director	1	\$87,422.00				2/3/2022
	Fair Oaks Ranch	10,505	Finance Director	1	\$138,965.00	\$106,709.00	\$133,449.00	\$160,190.00	2/24/2021
	Schertz	42,622	Finance Director	1	\$110,808.00	\$101,003.00		\$146,596.00	2/4/2022
	Seguin	32,000	Finance Director	1	\$138,216.00	\$97,822.00	\$122,158.00	\$156,374.00	3/16/2021
	Uvalde	16,540	Finance Director	1	\$87,777.00				2/17/2022
	Brenham	18,117	Finance Director	1	\$114,858.00	\$92,019.00		\$139,900.00	2/8/2022
	Buda	17,544	Finance Director	1	\$112,615.00	\$91,338.00	\$118,739.00	\$146,141.00	4/23/2021
	Burnet	7,100	Finance Director	1	\$123,614.00				2/7/2022
	Elgin	10,756	Finance Director	1	\$95,000.00				1/31/2023
	Horseshoe Bay	4,490	Finance Director	1	\$113,318.00	\$85,246.00	\$106,558.00	\$127,869.00	2/7/2022
	La Grange	4,391	Finance Director	1	\$109,678.00				3/26/2021
	Lago Vista	9,348	Finance Director	1	\$82,673.00				2/8/2021
	Lakeway	19,300	Finance Director	1	\$118,000.00	\$114,326.00	\$142,907.00	\$171,488.00	2/3/2023
	Leander	81,806	Finance Director	1	\$166,284.00				3/16/2023
	Liberty Hill	6,801	Finance Director	1	\$125,000.00				3/11/2021
	Manor	18,285	Finance Director	1	\$125,433.00	\$92,708.00	\$109,068.00	\$124,433.00	3/8/2021
	Marble Falls	7,227	Finance Director	1	\$132,371.00	\$99,663.00	\$121,588.00	\$143,474.00	2/14/2023
	Rockdale	5,398	Finance Director	1	\$54,600.00				2/5/2021
	Rollingwood	1,412	Finance Director	1	\$88,000.00				2/14/2023
	West Lake Hills	3,396	Finance Director	1	\$122,241.00	\$98,039.00	\$125,000.00	\$151,961.00	1/30/2023
	Converse	28,814	Human Resources Director	1	\$99,466.00				2/3/2022
	Fair Oaks Ranch	10,505	Human Resources Director	1	\$99,091.00	\$96,673.00	\$120,899.00	\$145,124.00	2/24/2021
	Schertz	42,622	Human Resources Director	1	\$111,621.00	\$96,193.00		\$139,614.00	2/4/2022
	Seguin	32,000	Human Resources Director	1	\$107,973.00	\$93,122.00	\$116,293.00	\$148,845.00	3/16/2021
	Uvalde	16,540	Human Resources Director	1	\$51,501.00				2/17/2022
	Brenham	18,117	Human Resources Director	1	\$96,658.00	\$83,408.00		\$126,755.00	2/8/2022
	Buda	17,544	Human Resources Director	1	\$104,000.00	\$86,087.00	\$111,913.00	\$137,740.00	4/23/2021
	Burnet	7,100	Human Resources Director	1	\$103,000.00				2/7/2022
	Elgin	10,756	Human Resources Director	1	\$85,055.00				1/31/2023
	Horseshoe Bay	4,490	Human Resources Director	1	\$83,824.00	\$58,860.00	\$73,574.00	\$88,289.00	2/7/2022
	Lago Vista	9,348	Human Resources Director	1	\$67,099.00				2/8/2021
	Lakeway	19,300	Human Resources Director	1	\$101,991.00	\$98,759.00	\$123,448.00	\$148,138.00	2/3/2023
	Leander	81,806	Human Resources Director	1	\$145,475.00	\$139,880.00			3/16/2023
	Manor	18,285	Human Resources Director	1	\$66,958.00	\$56,915.00	\$66,958.00	\$77,004.00	3/8/2021
	Marble Falls	7,227	Human Resources Director	1	\$104,742.00	\$84,460.00	\$103,041.00	\$121,588.00	2/14/2023
	Converse	28,814	Permit Technician	1	\$37,315.00				2/3/2022
	Schertz	42,622	Permit Technician	2	\$34,320.00	\$31,200.00		\$45,284.00	2/4/2022
	Seguin	32,000	Permit Technician	2	\$41,080.00	\$31,429.00	\$39,229.00	\$50,211.00	3/16/2021
	Uvalde	16,540	Permit Technician	1	\$29,474.00				2/17/2022
	Brenham	18,117	Permit Technician	1	\$45,177.00	\$36,254.00		\$54,964.00	2/9/2023
	Buda	17,544	Permit Technician	1	\$35,589.00	\$33,380.00	\$43,394.00	\$53,409.00	4/23/2021
	Burnet	7,100	Permit Technician	1	\$50,357.00				2/7/2022
	Elgin	10,756	Permit Technician	2	\$49,938.00				1/31/2023
	Highland Haven	509	Permit Technician	1				\$14,400.00	1/30/2023
	Horseshoe Bay	4,490	Permit Technician	1	\$43,826.00	\$34,189.00	\$42,737.00	\$51,284.00	2/7/2022
	La Grange	4,391	Permit Technician	1	\$43,867.00				3/26/2021
	Lakeway	19,300	Permit Technician	2	\$50,193.00	\$37,221.00	\$46,526.00	\$55,832.00	2/3/2023
	Leander	81,806	Permit Technician	2	\$50,575.00	\$44,574.00		\$57,938.00	3/16/2023
	Lexington	1,178	Permit Technician	1	\$37,500.00				2/11/2021
	Liberty Hill	6,801	Permit Technician	1	\$56,000.00				3/11/2021
	Manor	18,285	Permit Technician	1	\$37,303.00	\$31,695.00	\$37,288.00	\$42,882.00	3/8/2021
	Marble Falls	7,227	Permit Technician	1	\$39,520.00	\$36,370.00	\$44,371.00	\$52,358.00	2/14/2023
	West Lake Hills	3,396	Permit Technician	1	\$65,374.00	\$47,600.00	\$59,500.00	\$71,400.00	1/30/2023
			Averages:		\$81,490.56	\$72,865.89	\$89,616.88	\$104,277.43	

Court Clerk									
	Converse	28,814	Accounting/ Billing Specialist	1	\$44,782.00				2/3/2022
	Fair Oaks Ranch	10,505	Accounting/ Billing Specialist	1	\$38,771.00	\$34,269.00	\$42,857.00	\$51,444.00	2/24/2021
	Rocksprings	1,182	Accounting/ Billing Specialist	1		\$42,000.00			1/30/2023
	Schertz	42,622	Accounting/ Billing Specialist	3	\$31,762.00	\$31,200.00		\$45,284.00	2/4/2022
	Seguin	32,000	Accounting/ Billing Specialist	1	\$74,547.00	\$51,480.00	\$64,293.00	\$82,306.00	3/16/2021
	Uvalde	16,540	Accounting/ Billing Specialist	1	\$37,378.00				2/17/2022
	Brenham	18,117	Accounting/ Billing Specialist	1	\$43,014.00	\$36,254.00		\$54,954.00	2/9/2023
	Buda	17,544	Accounting/ Billing Specialist	3	\$46,500.00	\$37,577.00	\$48,850.00	\$60,124.00	4/23/2021
	Burnet	7,100	Accounting/ Billing Specialist	2	\$69,846.00				2/7/2022
	Cedar Park	83,000	Accounting/ Billing Specialist	3	\$43,320.00	\$28,268.00	\$47,888.00	\$56,508.00	2/14/2022
	Elgin	10,756	Accounting/ Billing Specialist	3	\$41,017.00				1/31/2023
	Granite Shoals	5,222	Accounting/ Billing Specialist	1	\$41,600.00				3/7/2022
	Highland Haven	509	Accounting/ Billing Specialist	1				\$48,069.00	1/30/2023
	La Grange	4,391	Accounting/ Billing Specialist	1	\$58,365.00				3/26/2021
	Lago Vista	9,348	Accounting/ Billing Specialist	1	\$54,340.00				2/8/2021
	Lakeway	19,300	Accounting/ Billing Specialist	1	\$68,303.00	\$47,505.00	\$59,381.00	\$71,257.00	2/3/2023
	Lexington	1,178	Accounting/ Billing Specialist	1	\$30,000.00				2/11/2021
	Liberty Hill	6,801	Accounting/ Billing Specialist	1	\$52,900.00	\$48,000.00	\$68,000.00		3/11/2021
	Manor	18,285	Accounting/ Billing Specialist	1	\$34,942.00	\$34,942.00	\$41,110.00	\$47,277.00	3/8/2021
	Marble Falls	7,227	Accounting/ Billing Specialist	1	\$38,958.00	\$36,370.00	\$44,371.00	\$52,358.00	2/14/2023
	Rockdale	5,398	Accounting/ Billing Specialist	1	\$37,440.00				2/5/2021
	Rollingwood	1,412	Accounting/ Billing Specialist	1	\$60,000.00				2/15/2023
	Thorndale	1,336	Accounting/ Billing Specialist	1	\$41,600.00				2/7/2022
	West Lake Hills	3,396	Accounting/ Billing Specialist	1	\$85,592.00	\$56,160.00	\$71,500.00	\$84,240.00	1/30/2023
	Fair Oaks Ranch	10,505	Court Administrator/Manager	1	\$70,034.00	\$48,421.00	\$60,555.00	\$72,689.00	2/24/2021
	Schertz	42,622	Court Administrator/Manager	1	\$74,066.00	\$59,054.00		\$85,711.00	2/4/2022
	Uvalde	16,540	Court Administrator/Manager	1	\$34,466.00				2/17/2022
	Brenham	18,117	Court Administrator/Manager	1	\$59,155.00	\$56,326.00		\$85,488.00	2/9/2023
	Buda	17,544	Court Administrator/Manager	1	\$52,312.00	\$39,869.00	\$51,830.00	\$63,791.00	4/23/2021
	Cedar Park	83,000	Court Administrator/Manager	1	\$97,637.00	\$74,046.00	\$90,300.00	\$106,554.00	2/14/2022
	Elgin	10,756	Court Administrator/Manager	1	\$54,767.00				1/31/2023
	Horseshoe Bay	4,490	Court Administrator/Manager	1	\$57,346.00	\$48,309.00	\$60,386.00	\$72,463.00	2/7/2022
	Lago Vista	9,348	Court Administrator/Manager	1	\$54,096.00				2/8/2021
	Lakeway	19,300	Court Administrator/Manager	1	\$72,500.00	\$70,186.00	\$87,732.00	\$105,279.00	2/3/2023
	Leander	81,806	Court Administrator/Manager	1	\$94,835.00	\$71,781.00		\$93,309.00	3/16/2023
	Liberty Hill	6,801	Court Administrator/Manager	1	\$85,000.00				3/11/2021
	Rockdale	5,398	Court Administrator/Manager	1	\$36,192.00				2/5/2021
	West Lake Hills	3,396	Court Administrator/Manager	1	\$74,921.00	\$67,608.00	\$86,200.00	\$104,792.00	1/30/2023
	China Grove	1,179	Court Clerk	2		\$29,000.00		\$38,500.00	2/4/2022
	Converse	28,814	Court Clerk	1	\$37,315.00				2/3/2022
	Fair Oaks Ranch	10,505	Court Clerk	1	\$38,771.00	\$37,827.00	\$47,306.00	\$56,785.00	2/24/2021
	Sandy Oaks	5,133	Court Clerk	1	\$43,680.00				2/8/2021
	Schertz	42,622	Court Clerk	2	\$40,706.00	\$34,527.00		\$50,113.00	2/4/2022
	Uvalde	16,540	Court Clerk	1	\$30,909.00				2/17/2022
	Brenham	18,117	Court Clerk	1	\$32,094.00	\$31,325.00		\$47,445.00	2/9/2023
	Buda	17,544	Court Clerk	1	\$30,160.00	\$29,652.00	\$38,547.00	\$47,443.00	4/23/2021
	Burnet	7,100	Court Clerk	1	\$51,293.00				2/7/2022
	Cedar Park	83,000	Court Clerk	3	\$36,401.00	\$32,306.00	\$39,398.00	\$46,489.00	2/14/2022
	Elgin	10,756	Court Clerk	2	\$41,018.00				1/31/2023
	Granite Shoals	5,222	Court Clerk	1	\$41,246.00				3/7/2022
	La Grange	4,391	Court Clerk	1	\$42,910.00				3/26/2021
	Lago Vista	9,348	Court Clerk	1	\$38,068.00				2/8/2021
	Lakeway	19,300	Court Clerk	2	\$38,182.00	\$37,221.00	\$46,526.00	\$55,832.00	2/3/2023
	Leander	81,806	Court Clerk	2	\$42,068.00	\$35,069.00		\$45,594.00	3/16/2023

	Lexington	1,178	Court Clerk		1	\$39,500.00					2/11/2021
	Lometa	856	Court Clerk		1	\$26,478.00					2/9/2021
	Marble Falls	7,227	Court Clerk		1	\$40,810.00	\$36,370.00	\$44,371.00	\$52,358.00		2/14/2023
	Rockdale	5,398	Court Clerk		1	\$35,443.00					2/5/2021
	Rollingwood	1,412	Court Clerk		1	\$27,733.00					2/14/2023
	West Lake Hills	3,396	Court Clerk		1	\$63,315.00	\$47,600.00	\$59,500.00	\$71,400.00		1/30/2023
	Converse	28,814	Permit Technician		1	\$37,315.00					2/3/2022
	Schertz	42,622	Permit Technician		2	\$34,320.00	\$31,200.00		\$45,284.00		2/4/2022
	Seguin	32,000	Permit Technician		2	\$41,080.00	\$31,429.00	\$39,229.00	\$50,211.00		3/16/2021
	Uvalde	16,540	Permit Technician		1	\$29,474.00					2/17/2022
	Brenham	18,117	Permit Technician		1	\$45,177.00	\$36,254.00		\$54,964.00		2/9/2023
	Buda	17,544	Permit Technician		1	\$35,589.00	\$33,380.00	\$43,394.00	\$53,409.00		4/23/2021
	Burnet	7,100	Permit Technician		1	\$50,357.00					2/7/2022
	Elgin	10,756	Permit Technician		2	\$49,938.00					1/31/2023
	Highland Haven	509	Permit Technician		1				\$14,400.00		1/30/2023
	Horseshoe Bay	4,490	Permit Technician		1	\$43,826.00	\$34,189.00	\$42,737.00	\$51,284.00		2/7/2022
	La Grange	4,391	Permit Technician		1	\$43,867.00					3/26/2021
	Lakeway	19,300	Permit Technician		2	\$50,193.00	\$37,221.00	\$46,526.00	\$55,832.00		2/3/2023
	Leander	81,806	Permit Technician		2	\$50,575.00	\$44,574.00		\$57,938.00		3/16/2023
	Lexington	1,178	Permit Technician		1	\$37,500.00					2/11/2021
	Liberty Hill	6,801	Permit Technician		1	\$56,000.00					3/11/2021
	Manor	18,285	Permit Technician		1	\$37,303.00	\$31,695.00	\$37,288.00	\$42,882.00		3/8/2021
	Marble Falls	7,227	Permit Technician		1	\$39,520.00	\$36,370.00	\$44,371.00	\$52,358.00		2/14/2023
	West Lake Hills	3,396	Permit Technician		1	\$65,374.00	\$47,600.00	\$59,500.00	\$71,400.00		1/30/2023
				Averages:		\$48,078.54	\$42,303.27	\$54,069.50	\$61,117.51		
Utility Billing Clerk											
	Converse	28,814	Accounting/ Billing Specialist		1	\$44,782.00					2/3/2022
	Fair Oaks Ranch	10,505	Accounting/ Billing Specialist		1	\$38,771.00	\$34,269.00	\$42,857.00	\$51,444.00		2/24/2021
	Rocksprings	1,182	Accounting/ Billing Specialist		1		\$42,000.00				1/30/2023
	Schertz	42,622	Accounting/ Billing Specialist		3	\$31,762.00	\$31,200.00		\$45,284.00		2/4/2022
	Seguin	32,000	Accounting/ Billing Specialist		1	\$74,547.00	\$51,480.00	\$64,293.00	\$82,306.00		3/16/2021
	Uvalde	16,540	Accounting/ Billing Specialist		1	\$37,378.00					2/17/2022
	Brenham	18,117	Accounting/ Billing Specialist		1	\$43,014.00	\$36,254.00		\$54,954.00		2/9/2023
	Buda	17,544	Accounting/ Billing Specialist		3	\$46,500.00	\$37,577.00	\$48,850.00	\$60,124.00		4/23/2021
	Burnet	7,100	Accounting/ Billing Specialist		2	\$69,846.00					2/7/2022
	Cedar Park	83,000	Accounting/ Billing Specialist		3	\$43,320.00	\$28,268.00	\$47,888.00	\$56,508.00		2/14/2022
	Elgin	10,756	Accounting/ Billing Specialist		3	\$41,017.00					1/31/2023
	Granite Shoals	5,222	Accounting/ Billing Specialist		1	\$41,600.00					3/7/2022
	Highland Haven	509	Accounting/ Billing Specialist		1				\$48,069.00		1/30/2023
	La Grange	4,391	Accounting/ Billing Specialist		1	\$58,365.00					3/26/2021
	Lago Vista	9,348	Accounting/ Billing Specialist		1	\$54,340.00					2/8/2021
	Lakeway	19,300	Accounting/ Billing Specialist		1	\$68,303.00	\$47,505.00	\$59,381.00	\$71,257.00		2/3/2023
	Lexington	1,178	Accounting/ Billing Specialist		1	\$30,000.00					2/11/2021
	Liberty Hill	6,801	Accounting/ Billing Specialist		1	\$52,900.00	\$48,000.00	\$68,000.00			3/11/2021
	Manor	18,285	Accounting/ Billing Specialist		1	\$34,942.00	\$34,942.00	\$41,110.00	\$47,277.00		3/8/2021
	Marble Falls	7,227	Accounting/ Billing Specialist		1	\$38,958.00	\$36,370.00	\$44,371.00	\$52,358.00		2/14/2023
	Rockdale	5,398	Accounting/ Billing Specialist		1	\$37,440.00					2/5/2021
	Rollingwood	1,412	Accounting/ Billing Specialist		1	\$60,000.00					2/15/2023
	Thorndale	1,336	Accounting/ Billing Specialist		1	\$41,600.00					2/7/2022
	West Lake Hills	3,396	Accounting/ Billing Specialist		1	\$85,592.00	\$56,160.00	\$71,500.00	\$84,240.00		1/30/2023
	Converse	28,814	Permit Technician		1	\$37,315.00					2/3/2022
	Schertz	42,622	Permit Technician		2	\$34,320.00	\$31,200.00		\$45,284.00		2/4/2022
	Seguin	32,000	Permit Technician		2	\$41,080.00	\$31,429.00	\$39,229.00	\$50,211.00		3/16/2021
	Uvalde	16,540	Permit Technician		1	\$29,474.00					2/17/2022
	Brenham	18,117	Permit Technician		1	\$45,177.00	\$36,254.00		\$54,964.00		2/9/2023

	Buda	17,544	Permit Technician	1	\$35,589.00	\$33,380.00	\$43,394.00	\$53,409.00	4/23/2021
	Burnet	7,100	Permit Technician	1	\$50,357.00				2/7/2022
	Elgin	10,756	Permit Technician	2	\$49,938.00				1/31/2023
	Highland Haven	509	Permit Technician	1				\$14,400.00	1/30/2023
	Horseshoe Bay	4,490	Permit Technician	1	\$43,826.00	\$34,189.00	\$42,737.00	\$51,284.00	2/7/2022
	La Grange	4,391	Permit Technician	1	\$43,867.00				3/26/2021
	Lakeway	19,300	Permit Technician	2	\$50,193.00	\$37,221.00	\$46,526.00	\$55,832.00	2/3/2023
	Leander	81,806	Permit Technician	2	\$50,575.00	\$44,574.00		\$57,938.00	3/16/2023
	Lexington	1,178	Permit Technician	1	\$37,500.00				2/11/2021
	Liberty Hill	6,801	Permit Technician	1	\$56,000.00				3/11/2021
	Manor	18,285	Permit Technician	1	\$37,303.00	\$31,695.00	\$37,288.00	\$42,882.00	3/8/2021
	Marble Falls	7,227	Permit Technician	1	\$39,520.00	\$36,370.00	\$44,371.00	\$52,358.00	2/14/2023
	West Lake Hills	3,396	Permit Technician	1	\$65,374.00	\$47,600.00	\$59,500.00	\$71,400.00	1/30/2023
					Averages:	\$46,727.82	\$38,542.59	\$50,080.94	\$54,717.41
Public Works Director									
	Schertz	42,622	Parks and Recreation Director	1	\$99,798.00	\$91,612.00		\$132,966.00	2/4/2022
	Seguin	32,000	Parks and Recreation Director	1	\$119,184.00	\$88,629.00	\$110,677.00	\$141,690.00	3/16/2021
	Uvalde	16,540	Parks and Recreation Director	1	\$45,053.00				2/17/2022
	Brenham	18,117	Parks and Recreation Director	1	\$66,872.00	\$53,622.00		\$814,390.00	2/9/2023
	Buda	17,544	Parks and Recreation Director	1	\$96,245.00		\$111,913.00	\$137,740.00	4/23/2021
	Burnet	7,100	Parks and Recreation Director	1	\$77,314.00				2/7/2022
	Cedar Park	83,000	Parks and Recreation Director	1	\$133,439.00	\$120,614.00	\$147,090.00	\$173,566.00	2/14/2022
	Elgin	10,756	Parks and Recreation Director	1	\$50,521.00				1/31/2023
	La Grange	4,391	Parks and Recreation Director	1	\$57,678.00				3/26/2021
	Lago Vista	9,348	Parks and Recreation Director	1	\$78,228.00				2/8/2021
	Lakeway	19,300	Parks and Recreation Director	1	\$144,554.00	\$103,697.00	\$129,621.00	\$155,545.00	2/3/2023
	Leander	81,806	Parks and Recreation Director	1	\$145,475.00	\$139,880.00			3/16/2023
	Manor	18,285	Parks and Recreation Director	1	\$77,004.00	\$56,915.00	\$66,958.00	\$77,004.00	3/8/2021
	Marble Falls	7,227	Parks and Recreation Director	1	\$108,567.00	\$84,460.00	\$103,041.00	\$121,588.00	2/14/2023
	Converse	28,814	Public Works Director	1	\$103,002.00				2/3/2022
	Fair Oaks Ranch	10,505	Public Works Director	1	\$137,675.00	\$96,673.00	\$120,899.00	\$145,124.00	2/24/2021
	Rocksprings	1,182	Public Works Director	1		\$54,000.00			1/30/2023
	Sandy Oaks	5,133	Public Works Director	1	\$31,720.00				2/8/2021
	Schertz	42,622	Public Works Director	1	\$121,421.00	\$101,003.00		\$146,596.00	2/4/2022
	Seguin	32,000	Public Works Director	1	\$107,973.00	\$84,365.00	\$105,331.00	\$134,846.00	3/16/2021
	Uvalde	16,540	Public Works Director	1	\$83,221.00				2/17/2022
	Brenham	18,117	Public Works Director	1	\$117,728.00	\$92,019.00		\$139,901.00	2/9/2023
	Buda	17,544	Public Works Director	1	\$112,802.00	\$91,338.00	\$118,739.00	\$146,141.00	4/23/2021
	Burnet	7,100	Public Works Director	1	\$115,000.00				2/7/2022
	Cedar Park	83,000	Public Works Director	1	\$179,032.00	\$139,625.00	\$170,275.00	\$200,924.00	2/14/2022
	Elgin	10,756	Public Works Director	1	\$87,502.00				1/31/2023
	Horseshoe Bay	4,490	Public Works Director	1	\$111,828.00	\$75,345.00	\$94,182.00	\$113,018.00	2/7/2022
	Lago Vista	9,348	Public Works Director	1	\$118,017.00				2/8/2021
	Lakeway	19,300	Public Works Director	1	\$125,097.00	\$98,759.00	\$123,448.00	\$148,138.00	2/3/2023
	Leander	81,806	Public Works Director	1	\$145,825.00	\$139,880.00			3/16/2023
	Lexington	1,178	Public Works Director	1	\$48,500.00				2/11/2021
	Liberty Hill	6,801	Public Works Director	1	\$105,000.00				3/11/2021
	Lometa	856	Public Works Director	1	\$21,424.00				2/9/2021
	Manor	18,285	Public Works Director	1	\$113,772.00	\$84,089.00	\$98,928.00	\$113,772.00	3/8/2021
	Marble Falls	7,227	Public Works Director	1	\$114,974.00	\$99,663.00	\$121,588.00	\$143,474.00	2/14/2023
	Rockdale	5,398	Public Works Director	1	\$75,004.00				2/5/2021
	Rollingwood	1,412	Public Works Director	1	\$76,251.00				2/14/2023
	Converse	28,814	Utilities Director	1	\$88,317.00				2/3/2022
	Seguin	32,000	Utilities Director	1	\$128,357.00	\$97,822.00	\$122,158.00	\$156,374.00	3/16/2021
	Brenham	18,117	Utilities Director	1	\$146,972.00	\$112,070.00		\$170,373.00	2/9/2023

	Buda	17,544	Utilities Director		3	\$55,750.00	\$53,606.00	\$69,687.00	\$85,958.00	4/23/2021
	Burnet	7,100	Utilities Director		1	\$83,470.00				2/7/2022
	Elgin	10,756	Utilities Director		1	\$65,000.00				1/31/2023
	Horseshoe Bay	4,490	Utilities Director		1	\$126,000.00	\$85,246.00	\$106,558.00	\$127,869.00	2/7/2022
	La Grange	4,391	Utilities Director		1	\$65,042.00				3/26/2021
	Lago Vista	9,348	Utilities Director		1	\$80,802.00				2/8/2021
	Leander	81,806	Utilities Director		1	\$115,879.00	\$105,082.00		\$136,614.00	3/16/2023
	Manor	18,285	Utilities Director		1	\$77,004.00	\$56,915.00	\$66,958.00	\$77,004.00	3/8/2021
	Converse	28,814	Utility Maintenance Worker		11	\$38,043.00				2/3/2022
	Fair Oaks Ranch	10,505	Utility Maintenance Worker		1	\$35,131.00	\$34,269.00	\$42,857.00	\$51,444.00	2/24/2021
	Rocksprings	1,182	Utility Maintenance Worker		4				\$35,000.00	1/30/2023
	Schertz	42,622	Utility Maintenance Worker		3	\$36,213.00	\$32,884.00		\$47,728.00	2/4/2022
	Seguin	32,000	Utility Maintenance Worker		7	\$37,404.00	\$34,778.00	\$43,410.00	\$55,578.00	3/16/2021
	Uvalde	16,540	Utility Maintenance Worker		1	\$31,179.00				2/17/2022
	Brenham	18,117	Utility Maintenance Worker		2	\$34,548.00	\$34,548.00		\$47,445.00	2/9/2023
	Buda	17,544	Utility Maintenance Worker		10	\$33,800.00	\$31,465.00	\$40,899.00	\$50,338.00	4/23/2021
	Burnet	7,100	Utility Maintenance Worker		5	\$41,600.00				2/7/2022
	Cedar Park	83,000	Utility Maintenance Worker		7	\$51,234.00	\$41,232.00	\$50,283.00	\$59,334.00	2/14/2022
	Elgin	10,756	Utility Maintenance Worker		6	\$42,452.00				1/31/2023
	Granite Shoals	5,222	Utility Maintenance Worker		4	\$34,000.00				3/7/2022
	Horseshoe Bay	4,490	Utility Maintenance Worker		18	\$39,900.00	\$40,641.00	\$50,801.00	\$60,961.00	2/7/2022
	La Grange	4,391	Utility Maintenance Worker		1	\$33,862.00				3/26/2021
	Lago Vista	9,348	Utility Maintenance Worker		5	\$32,028.00				2/8/2021
	Leander	81,806	Utility Maintenance Worker		8	\$43,142.00	\$40,518.00		\$52,666.00	3/16/2023
	Lexington	1,178	Utility Maintenance Worker		3	\$32,200.00				2/11/2021
	Lometa	856	Utility Maintenance Worker		1	\$21,424.00				2/9/2021
	Marble Falls	7,227	Utility Maintenance Worker		4	\$38,553.00	\$36,370.00	\$44,371.00	\$52,358.00	2/14/2023
	Rockdale	5,398	Utility Maintenance Worker		9	\$31,200.00	\$27,040.00	\$39,499.00	\$51,958.00	2/5/2021
	Rollingwood	1,412	Utility Maintenance Worker		2	\$55,162.00				2/14/2023
				Averages:		\$79,527.88	\$76,685.39	\$92,006.84	\$128,726.43	
Water / Wastewater Operator										
	Converse	28,814	Utilities Director		1	\$88,317.00				2/3/2022
	Seguin	32,000	Utilities Director		1	\$128,357.00	\$97,822.00	\$122,158.00	\$156,374.00	3/16/2021
	Brenham	18,117	Utilities Director		1	\$146,972.00	\$112,070.00		\$170,373.00	2/9/2023
	Buda	17,544	Utilities Director		3	\$55,750.00	\$53,606.00	\$69,687.00	\$85,958.00	4/23/2021
	Burnet	7,100	Utilities Director		1	\$83,470.00				2/7/2022
	Elgin	10,756	Utilities Director		1	\$65,000.00				1/31/2023
	Horseshoe Bay	4,490	Utilities Director		1	\$126,000.00	\$85,246.00	\$106,558.00	\$127,869.00	2/7/2022
	La Grange	4,391	Utilities Director		1	\$65,042.00				3/26/2021
	Lago Vista	9,348	Utilities Director		1	\$80,802.00				2/8/2021
	Leander	81,806	Utilities Director		1	\$115,879.00	\$105,082.00		\$136,614.00	3/16/2023
	Manor	18,285	Utilities Director		1	\$77,004.00	\$56,915.00	\$66,958.00	\$77,004.00	3/8/2021
	Converse	28,814	Utility Maintenance Worker		11	\$38,043.00				2/3/2022
	Fair Oaks Ranch	10,505	Utility Maintenance Worker		1	\$35,131.00	\$34,269.00	\$42,857.00	\$51,444.00	2/24/2021
	Rocksprings	1,182	Utility Maintenance Worker		4				\$35,000.00	1/30/2023
	Schertz	42,622	Utility Maintenance Worker		3	\$36,213.00	\$32,884.00		\$47,728.00	2/4/2022
	Seguin	32,000	Utility Maintenance Worker		7	\$37,404.00	\$34,778.00	\$43,410.00	\$55,578.00	3/16/2021
	Uvalde	16,540	Utility Maintenance Worker		1	\$31,179.00				2/17/2022
	Brenham	18,117	Utility Maintenance Worker		2	\$34,548.00	\$34,548.00		\$47,445.00	2/9/2023
	Buda	17,544	Utility Maintenance Worker		10	\$33,800.00	\$31,465.00	\$40,899.00	\$50,338.00	4/23/2021
	Burnet	7,100	Utility Maintenance Worker		5	\$41,600.00				2/7/2022
	Cedar Park	83,000	Utility Maintenance Worker		7	\$51,234.00	\$41,232.00	\$50,283.00	\$59,334.00	2/14/2022
	Elgin	10,756	Utility Maintenance Worker		6	\$42,452.00				1/31/2023
	Granite Shoals	5,222	Utility Maintenance Worker		4	\$34,000.00				3/7/2022
	Horseshoe Bay	4,490	Utility Maintenance Worker		18	\$39,900.00	\$40,641.00	\$50,801.00	\$60,961.00	2/7/2022

	La Grange	4,391	Utility Maintenance Worker	1	\$33,862.00				3/26/2021
	Lago Vista	9,348	Utility Maintenance Worker	5	\$32,028.00				2/8/2021
	Leander	81,806	Utility Maintenance Worker	8	\$43,142.00	\$40,518.00		\$52,666.00	3/16/2023
	Lexington	1,178	Utility Maintenance Worker	3	\$32,200.00				2/11/2021
	Lometa	856	Utility Maintenance Worker	1	\$21,424.00				2/9/2021
	Marble Falls	7,227	Utility Maintenance Worker	4	\$38,553.00	\$36,370.00	\$44,371.00	\$52,358.00	2/14/2023
	Rockdale	5,398	Utility Maintenance Worker	9	\$31,200.00	\$27,040.00	\$39,499.00	\$51,958.00	2/5/2021
	Rollingwood	1,412	Utility Maintenance Worker	2	\$55,162.00				2/14/2023
			Averages:		\$57,279.61	\$54,030.38	\$61,589.18	\$77,588.35	
Parks & Recreation Crew Leader									
	Converse	28,814	Utility Maintenance Worker	11	\$38,043.00				2/3/2022
	Fair Oaks Ranch	10,505	Utility Maintenance Worker	1	\$35,131.00	\$34,269.00	\$42,857.00	\$51,444.00	2/24/2021
	Rocksprings	1,182	Utility Maintenance Worker	4				\$35,000.00	1/30/2023
	Schertz	42,622	Utility Maintenance Worker	3	\$36,213.00	\$32,884.00		\$47,728.00	2/4/2022
	Seguin	32,000	Utility Maintenance Worker	7	\$37,404.00	\$34,778.00	\$43,410.00	\$55,578.00	3/16/2021
	Uvalde	16,540	Utility Maintenance Worker	1	\$31,179.00				2/17/2022
	Brenham	18,117	Utility Maintenance Worker	2	\$34,548.00	\$34,548.00		\$47,445.00	2/9/2023
	Buda	17,544	Utility Maintenance Worker	10	\$33,800.00	\$31,465.00	\$40,899.00	\$50,338.00	4/23/2021
	Burnet	7,100	Utility Maintenance Worker	5	\$41,600.00				2/7/2022
	Cedar Park	83,000	Utility Maintenance Worker	7	\$51,234.00	\$41,232.00	\$50,283.00	\$59,334.00	2/14/2022
	Elgin	10,756	Utility Maintenance Worker	6	\$42,452.00				1/31/2023
	Granite Shoals	5,222	Utility Maintenance Worker	4	\$34,000.00				3/7/2022
	Horseshoe Bay	4,490	Utility Maintenance Worker	18	\$39,900.00	\$40,641.00	\$50,801.00	\$60,961.00	2/7/2022
	La Grange	4,391	Utility Maintenance Worker	1	\$33,862.00				3/26/2021
	Lago Vista	9,348	Utility Maintenance Worker	5	\$32,028.00				2/8/2021
	Leander	81,806	Utility Maintenance Worker	8	\$43,142.00	\$40,518.00		\$52,666.00	3/16/2023
	Lexington	1,178	Utility Maintenance Worker	3	\$32,200.00				2/11/2021
	Lometa	856	Utility Maintenance Worker	1	\$21,424.00				2/9/2021
	Marble Falls	7,227	Utility Maintenance Worker	4	\$38,553.00	\$36,370.00	\$44,371.00	\$52,358.00	2/14/2023
	Rockdale	5,398	Utility Maintenance Worker	9	\$31,200.00	\$27,040.00	\$39,499.00	\$51,958.00	2/5/2021
	Rollingwood	1,412	Utility Maintenance Worker	2	\$55,162.00				2/14/2023
			Averages:		\$37,153.75	\$35,374.50	\$44,588.57	\$51,346.36	
Chief of Police									
	China Grove	1,179	Police Chief	1	\$41,000.00				2/4/2022
	Converse	28,814	Police Chief	1	\$107,619.00				2/3/2022
	Fair Oaks Ranch	10,505	Police Chief	1	\$122,408.00	\$106,709.00	\$133,449.00	\$160,190.00	2/24/2021
	Kenedy	3,626	Police Chief	1	\$72,114.00				3/10/2021
	Kerrville	24,477	Police Chief	1	\$148,408.00	\$105,194.00	\$128,851.00	\$152,509.00	4/27/2023
	Sandy Oaks	5,133	Police Chief	1	\$60,000.00				2/8/2021
	Seguin	32,000	Police Chief	1	\$141,690.00	\$102,773.00	\$128,357.00	\$164,299.00	3/16/2021
	Uvalde	16,540	Police Chief	1	\$83,242.00				2/17/2022
	Brenham	18,117	Police Chief	1	\$146,973.00	\$101,546.00		\$154,398.00	2/8/2022
	Buda	17,544	Police Chief	1	\$113,989.00	\$91,338.00	\$118,739.00	\$146,141.00	4/23/2021
	Burnet	7,100	Police Chief	1	\$123,635.00				2/7/2022
	Cedar Park	83,000	Police Chief	1	\$172,550.00	\$139,625.00	\$170,275.00	\$200,924.00	2/14/2022
	Elgin	10,756	Police Chief	1	\$110,000.00				1/31/2023
	Granite Shoals	5,222	Police Chief	1	\$96,158.00				3/7/2022
	Horseshoe Bay	4,490	Police Chief	1	\$125,237.00	\$85,246.00	\$106,558.00	\$127,869.00	2/7/2022
	La Grange	4,391	Police Chief	1	\$78,000.00				3/26/2021
	Lago Vista	9,348	Police Chief	1	\$120,879.00				2/8/2021
	Lakeway	19,300	Police Chief	1	\$148,735.00	\$114,326.00	\$142,907.00	\$171,488.00	2/3/2023
	Leander	81,806	Police Chief	1	\$179,416.00				3/16/2023
	Lexington	1,178	Police Chief	1	\$50,000.00				2/11/2021
	Liberty Hill	6,801	Police Chief	1	\$115,000.00				3/11/2021
	Lometa	856	Police Chief	1	\$46,342.00				2/9/2021
	Manor	18,285	Police Chief	1	\$126,264.00	\$107,321.00	\$126,260.00	\$145,202.00	3/8/2021

	Marble Falls	7,227	Police Chief		1	\$115,895.00	\$99,663.00	\$121,588.00	\$143,474.00	2/14/2023
	Rockdale	5,398	Police Chief		1	\$75,004.00				2/5/2021
	Rollingwood	1,412	Police Chief		1	\$104,764.00				2/14/2023
	Thorndale	1,336	Police Chief		1	\$52,500.00			\$58,410.00	1/30/2023
	West Lake Hills	3,396	Police Chief		1	\$158,371.00				1/30/2023
	China Grove	1,179	Police Officer (entry level)		4		\$34,944.00		\$37,856.00	2/4/2022
	Converse	28,814	Police Officer (entry level)		26	\$51,334.00				2/3/2022
	Fair Oaks Ranch	10,505	Police Officer (entry level)		1	\$52,437.00	\$52,437.00	\$62,361.00	\$72,285.00	2/24/2021
	Kenedy	3,626	Police Officer (entry level)		13	\$38,480.00				3/10/2021
	Kerrville	24,477	Police Officer (entry level)		33	\$60,900.00	\$56,918.00	\$67,407.00	\$77,897.00	4/27/2023
	Sandy Oaks	5,133	Police Officer (entry level)		1	\$42,000.00				2/8/2021
	Schertz	42,622	Police Officer (entry level)		37	\$58,968.00	\$53,564.00		\$64,896.00	2/4/2022
	Seguin	32,000	Police Officer (entry level)		43	\$60,159.00	\$54,547.00	\$63,258.00	\$75,194.00	3/16/2021
	Uvalde	16,540	Police Officer (entry level)		1	\$43,514.00				2/17/2022
	Brenham	18,117	Police Officer (entry level)		14	\$54,436.00	\$51,215.00		\$66,699.00	2/8/2022
	Buda	17,544	Police Officer (entry level)		7	\$53,403.00	\$53,403.00	\$62,189.00	\$74,522.00	4/23/2021
	Burnet	7,100	Police Officer (entry level)		12	\$58,700.00				2/7/2022
	Cedar Park	83,000	Police Officer (entry level)		53	\$73,778.00	\$62,388.00		\$91,547.00	2/14/2022
	Granite Shoals	5,222	Police Officer (entry level)		8	\$54,600.00				3/16/2021
	Horseshoe Bay	4,490	Police Officer (entry level)		10	\$57,465.00	\$44,860.00	\$56,074.00	\$67,289.00	2/7/2022
	La Grange	4,391	Police Officer (entry level)		4	\$43,514.00				3/26/2021
	Lago Vista	9,348	Police Officer (entry level)		2	\$45,939.00				2/8/2021
	Lakeway	19,300	Police Officer (entry level)		26	\$71,362.00	\$57,339.00	\$70,731.00	\$84,474.00	2/3/2023
	Leander	81,806	Police Officer (entry level)		29	\$74,034.00	\$63,287.00		\$89,488.00	3/16/2023
	Lexington	1,178	Police Officer (entry level)		4	\$37,200.00				2/11/2021
	Lometa	856	Police Officer (entry level)		4	\$73,063.00				2/9/2021
	Manor	18,285	Police Officer (entry level)		8	\$51,623.00	\$51,623.00	\$60,733.00	\$69,845.00	3/8/2021
	Marble Falls	7,227	Police Officer (entry level)		12	\$57,411.00	\$55,010.00	\$67,112.00	\$76,508.00	2/14/2023
	Rockdale	5,398	Police Officer (entry level)		9	\$47,599.00	\$40,583.00	\$52,697.00	\$64,812.00	2/5/2021
	Rollingwood	1,412	Police Officer (entry level)		2	\$56,827.00				2/14/2023
	Thorndale	1,336	Police Officer (entry level)		1	\$41,600.00				1/30/2023
	West Lake Hills	3,396	Police Officer (entry level)		16	\$69,407.00	\$56,160.00		\$111,488.00	1/30/2023
	Sandy Oaks	5,133	Public Information Officer		1					2/8/2021
	Seguin	32,000	Public Information Officer		1	\$59,696.00	\$56,826.00	\$70,970.00	\$90,854.00	3/16/2021
	Buda	17,544	Public Information Officer		1	\$80,000.00	\$67,931.00	\$88,311.00	\$108,691.00	4/23/2021
	Cedar Park	83,000	Public Information Officer		1	\$90,666.00	\$67,163.00	\$81,905.00	\$96,648.00	2/14/2022
	Elgin	10,756	Public Information Officer		1	\$46,838.00				1/31/2023
	Lago Vista	9,348	Public Information Officer		1	\$72,745.00				2/8/2021
	Lakeway	19,300	Public Information Officer		1	\$117,464.00	\$98,759.00	\$123,448.00	\$148,138.00	2/3/2023
	Leander	81,806	Public Information Officer		1	\$90,118.00	\$86,861.00		\$112,913.00	3/16/2023
	Liberty Hill	6,801	Public Information Officer		1	\$70,000.00				3/11/2021
	West Lake Hills	3,396	Public Information Officer		1	\$56,971.00	\$47,600.00	\$59,500.00	\$71,400.00	1/30/2023
						Averages:	\$81,753.08	\$73,134.16	\$94,073.04	\$105,573.38
Sergeant										
	China Grove	1,179	Police Officer (entry level)		4		\$34,944.00		\$37,856.00	2/4/2022
	Converse	28,814	Police Officer (entry level)		26	\$51,334.00				2/3/2022
	Fair Oaks Ranch	10,505	Police Officer (entry level)		1	\$52,437.00	\$52,437.00	\$62,361.00	\$72,285.00	2/24/2021
	Kenedy	3,626	Police Officer (entry level)		13	\$38,480.00				3/10/2021
	Kerrville	24,477	Police Officer (entry level)		33	\$60,900.00	\$56,918.00	\$67,407.00	\$77,897.00	4/27/2023
	Sandy Oaks	5,133	Police Officer (entry level)		1	\$42,000.00				2/8/2021
	Schertz	42,622	Police Officer (entry level)		37	\$58,968.00	\$53,564.00		\$64,896.00	2/4/2022
	Seguin	32,000	Police Officer (entry level)		43	\$60,159.00	\$54,547.00	\$63,258.00	\$75,194.00	3/16/2021
	Uvalde	16,540	Police Officer (entry level)		1	\$43,514.00				2/17/2022
	Brenham	18,117	Police Officer (entry level)		14	\$54,436.00	\$51,215.00		\$66,699.00	2/8/2022
	Buda	17,544	Police Officer (entry level)		7	\$53,403.00	\$53,403.00	\$62,189.00	\$74,522.00	4/23/2021

	Burnet	7,100	Police Officer (entry level)	12	\$58,700.00				2/7/2022
	Cedar Park	83,000	Police Officer (entry level)	53	\$73,778.00	\$62,388.00		\$91,547.00	2/14/2022
	Granite Shoals	5,222	Police Officer (entry level)	8	\$54,600.00				3/16/2021
	Horseshoe Bay	4,490	Police Officer (entry level)	10	\$57,465.00	\$44,860.00	\$56,074.00	\$67,289.00	2/7/2022
	La Grange	4,391	Police Officer (entry level)	4	\$43,514.00				3/26/2021
	Lago Vista	9,348	Police Officer (entry level)	2	\$45,939.00				2/8/2021
	Lakeway	19,300	Police Officer (entry level)	26	\$71,362.00	\$57,339.00	\$70,731.00	\$84,474.00	2/3/2023
	Leander	81,806	Police Officer (entry level)	29	\$74,034.00	\$63,287.00		\$89,488.00	3/16/2023
	Lexington	1,178	Police Officer (entry level)	4	\$37,200.00				2/11/2021
	Lometa	856	Police Officer (entry level)	4	\$73,063.00				2/9/2021
	Manor	18,285	Police Officer (entry level)	8	\$51,623.00	\$51,623.00	\$60,733.00	\$69,845.00	3/8/2021
	Marble Falls	7,227	Police Officer (entry level)	12	\$57,411.00	\$55,010.00	\$67,112.00	\$76,508.00	2/14/2023
	Rockdale	5,398	Police Officer (entry level)	9	\$47,599.00	\$40,583.00	\$52,697.00	\$64,812.00	2/5/2021
	Rollingwood	1,412	Police Officer (entry level)	2	\$56,827.00				2/14/2023
	Thorndale	1,336	Police Officer (entry level)	1	\$41,600.00				1/30/2023
	West Lake Hills	3,396	Police Officer (entry level)	16	\$69,407.00	\$56,160.00		\$111,488.00	1/30/2023
	Sandy Oaks	5,133	Public Information Officer	1					2/8/2021
	Seguin	32,000	Public Information Officer	1	\$59,696.00	\$56,826.00	\$70,970.00	\$90,854.00	3/16/2021
	Buda	17,544	Public Information Officer	1	\$80,000.00	\$67,931.00	\$88,311.00	\$108,691.00	4/23/2021
	Cedar Park	83,000	Public Information Officer	1	\$90,666.00	\$67,163.00	\$81,905.00	\$96,648.00	2/14/2022
	Elgin	10,756	Public Information Officer	1	\$46,838.00				1/31/2023
	Lago Vista	9,348	Public Information Officer	1	\$72,745.00				2/8/2021
	Lakeway	19,300	Public Information Officer	1	\$117,464.00	\$98,759.00	\$123,448.00	\$148,138.00	2/3/2023
	Leander	81,806	Public Information Officer	1	\$90,118.00	\$86,861.00		\$112,913.00	3/16/2023
	Liberty Hill	6,801	Public Information Officer	1	\$70,000.00				3/11/2021
	West Lake Hills	3,396	Public Information Officer	1	\$56,971.00	\$47,600.00	\$59,500.00	\$71,400.00	1/30/2023
					Averages:	\$60,407.17	\$57,781.81	\$70,478.29	\$83,497.33
Police Officer									
	China Grove	1,179	Police Officer (entry level)	4		\$34,944.00		\$37,856.00	2/4/2022
	Converse	28,814	Police Officer (entry level)	26	\$51,334.00				2/3/2022
	Fair Oaks Ranch	10,505	Police Officer (entry level)	1	\$52,437.00	\$52,437.00	\$62,361.00	\$72,285.00	2/24/2021
	Kenedy	3,626	Police Officer (entry level)	13	\$38,480.00				3/10/2021
	Kerrville	24,477	Police Officer (entry level)	33	\$60,900.00	\$56,918.00	\$67,407.00	\$77,897.00	4/27/2023
	Sandy Oaks	5,133	Police Officer (entry level)	1	\$42,000.00				2/8/2021
	Schertz	42,622	Police Officer (entry level)	37	\$58,968.00	\$53,564.00		\$64,896.00	2/4/2022
	Seguin	32,000	Police Officer (entry level)	43	\$60,159.00	\$54,547.00	\$63,258.00	\$75,194.00	3/16/2021
	Uvalde	16,540	Police Officer (entry level)	1	\$43,514.00				2/17/2022
	Brenham	18,117	Police Officer (entry level)	14	\$54,436.00	\$51,215.00		\$66,699.00	2/8/2022
	Buda	17,544	Police Officer (entry level)	7	\$53,403.00	\$53,403.00	\$62,189.00	\$74,522.00	4/23/2021
	Burnet	7,100	Police Officer (entry level)	12	\$58,700.00				2/7/2022
	Cedar Park	83,000	Police Officer (entry level)	53	\$73,778.00	\$62,388.00		\$91,547.00	2/14/2022
	Granite Shoals	5,222	Police Officer (entry level)	8	\$54,600.00				3/16/2021
	Horseshoe Bay	4,490	Police Officer (entry level)	10	\$57,465.00	\$44,860.00	\$56,074.00	\$67,289.00	2/7/2022
	La Grange	4,391	Police Officer (entry level)	4	\$43,514.00				3/26/2021
	Lago Vista	9,348	Police Officer (entry level)	2	\$45,939.00				2/8/2021
	Lakeway	19,300	Police Officer (entry level)	26	\$71,362.00	\$57,339.00	\$70,731.00	\$84,474.00	2/3/2023
	Leander	81,806	Police Officer (entry level)	29	\$74,034.00	\$63,287.00		\$89,488.00	3/16/2023
	Lexington	1,178	Police Officer (entry level)	4	\$37,200.00				2/11/2021
	Lometa	856	Police Officer (entry level)	4	\$73,063.00				2/9/2021
	Manor	18,285	Police Officer (entry level)	8	\$51,623.00	\$51,623.00	\$60,733.00	\$69,845.00	3/8/2021
	Marble Falls	7,227	Police Officer (entry level)	12	\$57,411.00	\$55,010.00	\$67,112.00	\$76,508.00	2/14/2023
	Rockdale	5,398	Police Officer (entry level)	9	\$47,599.00	\$40,583.00	\$52,697.00	\$64,812.00	2/5/2021
	Rollingwood	1,412	Police Officer (entry level)	2	\$56,827.00				2/14/2023
	Thorndale	1,336	Police Officer (entry level)	1	\$41,600.00				1/30/2023
	West Lake Hills	3,396	Police Officer (entry level)	16	\$69,407.00	\$56,160.00		\$111,488.00	1/30/2023
					Averages:	\$54,990.50	\$52,551.87	\$62,506.89	\$74,986.67

ID	Classification	Survey Minimum Average	Survey Midpoint Average	Survey Maximum Average
1	Auditor	\$62,589.29	\$79,780.70	\$92,503.43
3	Assistant County Attorney	\$83,470.98	\$95,725.90	\$123,833.77
5	Investigator	\$56,194.98	\$68,204.74	\$78,185.09
6	Secretary	\$38,295.00	\$46,180.25	\$50,113.32
7	Chief Deputy	\$56,832.74	\$67,391.52	\$78,929.29
19	Chief Justice Court Clerk	\$44,279.39	\$53,381.86	\$62,484.33
20	Court Clerk	\$47,775.42	\$54,690.61	\$66,077.92
9	Deputy Clerk	\$44,752.31	\$52,883.45	\$61,943.78
12	Assistant Coordinator	\$78,735.65	\$94,905.86	\$111,076.08
13	County Agent	\$51,804.01	\$39,564.83	\$77,362.09
14	Inspector	\$49,546.00	\$58,067.70	\$66,589.41
15	Administrative Assistant to the Judge	\$42,337.90	\$58,915.78	\$59,143.18
17	Janitorial Staff	\$38,031.29	\$43,764.11	\$50,127.96
11	Elections Clerk	\$45,718.09	\$49,431.24	\$60,181.90
21	Maintenance	\$38,067.92	\$45,032.86	\$49,890.67
22	Maintenance Supervisor	\$49,923.04	\$58,795.46	\$63,301.93
23	Recycle Center	\$41,916.11	\$52,040.46	\$62,164.81
25	Road Maintenance	\$37,886.99	\$45,606.91	\$50,179.63
26	Sheriff Deputy	\$49,479.76	\$63,251.51	\$74,988.84
27	Dispatcher	\$42,219.75	\$50,184.52	\$58,167.74
28	Jailer	\$43,852.94	\$49,894.03	\$56,610.92
29	Jailer Sargeant	\$59,869.99	\$68,755.95	\$76,069.03
30	Sheriff Lieutenant	\$71,894.67	\$83,276.00	\$92,035.23
31	Lieutenant Patrol Deputy	\$75,466.00	\$86,412.52	\$99,070.12
32	Office Administrator	\$50,334.26	\$61,558.90	\$71,580.44
33	Patrol Sargeant	\$62,659.39	\$73,902.46	\$81,562.04
34	Sargeant Dispatch	\$54,793.54	\$68,535.58	\$79,398.91
35	Sargeant Investigator	\$68,658.25	\$78,498.30	\$90,311.96
38	Assistant Treasurer, Assistant Auditor, 911 A	\$54,436.30	\$66,175.94	\$74,431.60
40	Veteran Services Administrator	\$50,099.67	\$60,316.99	\$70,534.32
Overall Average				

134
 Title - MKT
 Min, mid, max
 no elected

ID	Classification	Survey Minimum		Survey Midpoint		Survey Maximum		Survey Avg Range	# Resp.
		Average		Average	% Diff	Average			
4	County Attorney	\$92,861.94		\$108,688.39	-26.9%	\$136,020.70		46.1%	6
16	County Judge	\$62,411.29		\$112,565.12	-45.7%	\$141,453.25		129.8%	8
18	Justice of Peace	\$56,210.39		\$80,749.84	-24.3%	\$67,630.86		20.9%	5
24	Commissioner	\$78,837.49		\$91,189.30	-33.0%	\$89,101.76		13.3%	6
36	Sheriff	\$89,717.58		\$114,635.58	-32.4%	\$121,065.01		34.7%	7
37	County Tax Assessor - Collector	\$62,283.05		\$87,961.24	-30.5%	\$80,079.58		28.5%	8
39	Treasurer	\$65,660.57		\$80,245.23	-23.8%	\$87,700.43		33.5%	6
10	District Clerk	\$56,879.84		\$85,533.54	-28.6%	\$73,763.67		29.6%	7
2	Constable	\$58,950.41		\$74,816.82	-17.6%	\$80,264.93		36.0%	7
8	County Clerk	\$68,493.79		\$92,208.81	-33.7%	\$93,300.99		36.0%	7

AVERAGE ACTUAL SALARY	
\$	79,473.00
\$	61,112.00
\$	61,112.00
\$	61,112.00
\$	77,453.00
\$	61,112.00
\$	61,112.00
\$	61,112.00
\$	61,636.00
\$	61,112.00

Electel Physicians

min, mid, max

Grade	Minimum	Midpoint	Maximum	Range Spread	Midpoint Progression
101	\$ 31,200.00	\$ 39,000.00	\$ 46,800.00	50.0%	-
102	\$ 33,384.00	\$ 41,730.00	\$ 50,076.00	50.0%	7.0%
103	\$ 35,720.88	\$ 44,651.10	\$ 53,581.32	50.0%	7.0%
104	\$ 38,221.34	\$ 47,776.68	\$ 57,332.01	50.0%	7.0%
105	\$ 40,896.84	\$ 51,121.04	\$ 61,345.25	50.0%	7.0%
106	\$ 43,759.61	\$ 54,699.52	\$ 65,639.42	50.0%	7.0%
107	\$ 46,822.79	\$ 58,528.48	\$ 70,234.18	50.0%	7.0%
108	\$ 50,100.38	\$ 62,625.48	\$ 75,150.57	50.0%	7.0%
109	\$ 53,607.41	\$ 67,009.26	\$ 80,411.11	50.0%	7.0%
110	\$ 57,359.93	\$ 71,699.91	\$ 86,039.89	50.0%	7.0%
111	\$ 61,375.12	\$ 76,718.90	\$ 92,062.68	50.0%	7.0%
112	\$ 65,671.38	\$ 82,089.23	\$ 98,507.07	50.0%	7.0%
113	\$ 70,268.38	\$ 87,835.47	\$ 105,402.57	50.0%	7.0%
114	\$ 75,187.16	\$ 93,983.96	\$ 112,780.75	50.0%	7.0%
115	\$ 80,450.27	\$ 100,562.83	\$ 120,675.40	50.0%	7.0%
116	\$ 86,081.78	\$ 107,602.23	\$ 129,122.68	50.0%	7.0%
117	\$ 92,107.51	\$ 115,134.39	\$ 138,161.26	50.0%	7.0%
118	\$ 98,555.03	\$ 123,193.79	\$ 147,832.55	50.0%	7.0%
119	\$ 105,453.89	\$ 131,817.36	\$ 158,180.83	50.0%	7.0%
120	\$ 112,835.66	\$ 141,044.57	\$ 169,253.49	50.0%	7.0%
UNG	-	-	-	-	-

Annual Hours
2080

Grade	Minimum	Midpoint	Maximum	Range Spread	Midpoint Progression
101	\$ 15.00	\$ 18.75	\$ 22.50	50.0%	-
102	\$ 16.05	\$ 20.06	\$ 24.08	50.0%	7.0%
103	\$ 17.17	\$ 21.47	\$ 25.76	50.0%	7.0%
104	\$ 18.38	\$ 22.97	\$ 27.56	50.0%	7.0%
105	\$ 19.66	\$ 24.58	\$ 29.49	50.0%	7.0%
106	\$ 21.04	\$ 26.30	\$ 31.56	50.0%	7.0%
107	\$ 22.51	\$ 28.14	\$ 33.77	50.0%	7.0%
108	\$ 24.09	\$ 30.11	\$ 36.13	50.0%	7.0%
109	\$ 25.77	\$ 32.22	\$ 38.66	50.0%	7.0%
110	\$ 27.58	\$ 34.47	\$ 41.37	50.0%	7.0%
111	\$ 29.51	\$ 36.88	\$ 44.26	50.0%	7.0%
112	\$ 31.57	\$ 39.47	\$ 47.36	50.0%	7.0%
113	\$ 33.78	\$ 42.23	\$ 50.67	50.0%	7.0%
114	\$ 36.15	\$ 45.18	\$ 54.22	50.0%	7.0%
115	\$ 38.68	\$ 48.35	\$ 58.02	50.0%	7.0%
116	\$ 41.39	\$ 51.73	\$ 62.08	50.0%	7.0%
117	\$ 44.28	\$ 55.35	\$ 66.42	50.0%	7.0%
118	\$ 47.38	\$ 59.23	\$ 71.07	50.0%	7.0%
119	\$ 50.70	\$ 63.37	\$ 76.05	50.0%	7.0%
120	\$ 54.25	\$ 67.81	\$ 81.37	50.0%	7.0%
UNG	-	-	-	-	-

By Grade -
Salary
&
Hourly

LAST	FIRST	CLASS TITLE	Annual	Recommended Grade	Recommended Minimum	Recommended Maximum	Bring to Minimum Salary plus COLA
ABLON	JAY	INVESTIGATOR	\$ 60,370.00	110	\$ 57,359.93	\$ 86,039.89	\$ 62,784.80
ACOSTA	ADAM	SARGEANT INVESTIGATOR	\$ 59,425.60	111	\$ 61,375.12	\$ 92,062.68	\$ 61,802.62
ADAME	ROSEMARY	ELECTIONS ADMINISTRATOR	\$ 60,000.00	110	\$ 57,359.93	\$ 86,039.89	\$ 62,400.00
AGOLD	AARON	MAINTENANCE	\$ 41,756.00	104	\$ 38,221.34	\$ 57,332.01	\$ 43,426.24
ASHBY	KIMBERLY	ASSISTANT COUNTY ATTORNE	\$ 68,107.00	115	\$ 80,450.27	\$ 120,675.40	\$ 80,450.27
BACON	JACK	INVESTIGATOR	\$ 35,000.00	110	\$ 57,359.93	\$ 86,039.89	\$ 36,400.00
BIBLE	RYAN	JAILER	\$ 39,603.20	106	\$ 43,759.61	\$ 65,639.42	\$ 43,759.61
BLEDSE	DOUGLAS	PATROL SARGEANT	\$ 55,161.60	111	\$ 61,375.12	\$ 92,062.68	\$ 61,375.12
BRAY	BRETT	COUNTY JUDGE	\$ 61,112.00	UNG	-	-	\$ 63,556.48
BRODBECK	RANDY	JUSTICE OF PEACE	\$ 61,112.00	UNG	-	-	\$ 63,556.48
BURNETTE	ROBERT	DEPUTY	\$ 50,232.00	108	\$ 50,100.38	\$ 75,150.57	\$ 52,241.28
BUSSEY	JULIANN	LIEUTENANT	\$ 51,937.60	113	\$ 70,268.38	\$ 105,402.57	\$ 70,268.38
CALANCHE	HILARIO	PATROL SARGEANT	\$ 52,728.00	111	\$ 61,375.12	\$ 92,062.68	\$ 61,375.12
COFFEE	PATRICIA	COURT CLERK	\$ 59,416.00	108	\$ 50,100.38	\$ 75,150.57	\$ 61,792.64
CORLEY	BARBARA	JANITORIAL STAFF	\$ 31,200.00	106	\$ 43,759.61	\$ 65,639.42	\$ 32,448.00
COWSERT	MORGAN	DISPATCHER	\$ 37,752.00	104	\$ 38,221.34	\$ 57,332.01	\$ 39,262.08
COX	DAWSON	DISPATCHER	\$ 37,752.00	104	\$ 38,221.34	\$ 57,332.01	\$ 39,262.08
DANZ	TROY	JAILER	\$ 42,140.80	106	\$ 43,759.61	\$ 65,639.42	\$ 43,826.43
DECHERT	MINDY	DISPATCHER	\$ 37,752.00	104	\$ 38,221.34	\$ 57,332.01	\$ 39,262.08
DELAFUENTE	DILLON	DISPATCHER	\$ 37,752.00	104	\$ 38,221.34	\$ 57,332.01	\$ 39,262.08
DIAZ RAMIREZ	MARGARITA	COURT CLERK	\$ 40,211.00	108	\$ 50,100.38	\$ 75,150.57	\$ 50,100.38
DOYLE	CELA	DISTRICT CLERK	\$ 61,112.00	UNG	-	-	\$ 63,556.48
DUNN	ROY	ROAD MAINTENANCE	\$ 37,583.00	104	\$ 38,221.34	\$ 57,332.01	\$ 39,086.32
EARLEY	DEBORAH	COUNTY ATTORNEY	\$ 79,473.00	UNG	-	-	\$ 82,651.92
EASTER	MELODY	CHIEF DEPUTY	\$ 41,431.00	108	\$ 50,100.38	\$ 75,150.57	\$ 50,100.38
ELSBURY	LEATRICE	OFFICE ADMINISTRATOR	\$ 54,622.00	108	\$ 50,100.38	\$ 75,150.57	\$ 56,806.88
FISHER	PATRICK	CONSTABLE	\$ 61,112.00	ung	-	-	\$ 63,556.48
FOX	JAMES	LIEUTENANT	\$ 72,051.20	113	\$ 70,268.38	\$ 105,402.57	\$ 74,933.25
FRANKLIN	ROBERT	ROAD MAINTENANCE	\$ 48,188.00	104	\$ 38,221.34	\$ 57,332.01	\$ 50,115.52
GASS	SANDRA	DEPUTY CLERK	\$ 37,583.00	106	\$ 43,759.61	\$ 65,639.42	\$ 43,759.61
GRAY	JAMES	JAILER SARGEANT	\$ 42,224.00	108	\$ 50,100.38	\$ 75,150.57	\$ 50,100.38

LAST	FIRST	CLASS TITLE	Annual	Recommended Grade	Recommended Minimum	Recommended Maximum	Bring to Minimum Salary plus COLA
HARRISON	CONNIE	ADMINISTRATIVE ASSISTANT T	\$ 53,830.00	106	\$ 43,759.61	\$ 65,639.42	\$ 55,983.20
HERDEN	MARTHA	COURT CLERK	\$ 20,092.80	108	\$ 50,100.38	\$ 75,150.57	\$ 25,050.19
HROBAR	JERRY LEE	RECYCLE CENTER	\$ 17,680.00	101	\$ 31,200.00	\$ 46,800.00	\$ 18,387.20
JACKSON	DON	SHERIFF	\$ 77,453.00	117	\$ 92,107.51	\$ 138,161.26	\$ 92,107.51
JONES	FORREST	ROAD MAINTENANCE	\$ 44,545.00	104	\$ 38,221.34	\$ 57,332.01	\$ 46,326.80
JONES	BENJAMIN	ROAD MAINTENANCE	\$ 37,583.00	104	\$ 38,221.34	\$ 57,332.01	\$ 39,086.32
JORDAN	STUART	DEPUTY	\$ 50,232.00	108	\$ 50,100.38	\$ 75,150.57	\$ 52,241.28
KIRCHNER	JASON	JAILER SARGEANT	\$ 40,747.20	108	\$ 50,100.38	\$ 75,150.57	\$ 50,100.38
KNESSE	AMOS	ROAD MAINTENANCE	\$ 37,583.00	104	\$ 38,221.34	\$ 57,332.01	\$ 39,086.32
LEACH	CHRIS	SARGEANT DISPATCH	\$ 48,276.80	109	\$ 53,607.41	\$ 80,411.11	\$ 53,607.41
LEDBETTER	MELINDA	ADMINISTRATIVE ASSISTANT	\$ 37,583.00	104	\$ 38,221.34	\$ 57,332.01	\$ 39,086.32
LEDESMA	MARGARITA	CHIEF DEPUTY	\$ 47,402.00	108	\$ 50,100.38	\$ 75,150.57	\$ 50,100.38
LIESMANN	JENNY	DEPUTY CLERK	\$ 42,923.00	106	\$ 43,759.61	\$ 65,639.42	\$ 44,639.92
LIESMANN	CHRIS	COMMISSIONER	\$ 61,112.00	UNG	-	-	\$ 63,556.48
LOVING	JAMES	SARGEANT INVESTIGATOR	\$ 55,515.20	111	\$ 61,375.12	\$ 92,062.68	\$ 61,375.12
MALY	SHELLI	DEPUTY CLERK	\$ 51,265.00	106	\$ 43,759.61	\$ 65,639.42	\$ 53,315.60
MARTINEZ	CHRISTOPHER	ROAD MAINTENANCE	\$ 44,124.00	104	\$ 38,221.34	\$ 57,332.01	\$ 45,888.96
MATHEW	RANDALL	DEPUTY	\$ 53,643.20	108	\$ 50,100.38	\$ 75,150.57	\$ 55,788.93
MCBROOM	RUSSELL	MAINTENANCE SUPERVISOR	\$ 50,000.00	107	\$ 46,822.79	\$ 70,234.18	\$ 52,000.00
MEGNA	MICHAEL	ASSISTANT COORDINATOR	\$ 51,956.00	108	\$ 50,100.38	\$ 75,150.57	\$ 54,034.24
MERCER	SHEILA	DEPUTY CLERK	\$ 37,583.00	106	\$ 43,759.61	\$ 65,639.42	\$ 43,759.61
MILLER	JAMES	LIEUTENANT COMMUNICATIO	\$ 58,510.40	113	\$ 70,268.38	\$ 105,402.57	\$ 70,268.38
MORELAND	ADELLE	SECRETARY	\$ 37,583.00	104	\$ 38,221.34	\$ 57,332.01	\$ 39,086.32
NEEL	RYAN	JAILER	\$ 38,251.20	106	\$ 43,759.61	\$ 65,639.42	\$ 43,759.61
NUTT	MARK	JAILER	\$ 38,251.20	106	\$ 43,759.61	\$ 65,639.42	\$ 43,759.61
PERSICK	GARRETT	DEPUTY	\$ 50,232.00	108	\$ 50,100.38	\$ 75,150.57	\$ 52,241.28
PETTY	BILLY	DEPUTY	\$ 54,808.00	108	\$ 50,100.38	\$ 75,150.57	\$ 57,000.32
REED	TAWYNA	ELECTIONS CLERK	\$ 41,267.00	106	\$ 43,759.61	\$ 65,639.42	\$ 43,759.61
RILEY	HORACE	JUSTICE OF PEACE	\$ 61,112.00	UNG	-	-	\$ 63,556.48
RILEY	CHARLES	COMMISSIONER	\$ 61,112.00	UNG	-	-	\$ 63,556.48
ROEDER	KERMIT	INSPECTOR	\$ 38,346.00	108	\$ 50,100.38	\$ 75,150.57	\$ 39,879.84

LAST	FIRST	CLASS TITLE	Annual	Recommended Grade	Recommended Minimum	Recommended Maximum	Bring to Minimum Salary plus COLA
RUIZ	JOANNA	SARGEANT DISPATCH	\$ 48,984.00	109	\$ 53,607.41	\$ 80,411.11	\$ 53,607.41
SANDERS	GRETCHEN	COUNTY AGENT	\$ 18,757.00	108	\$ 50,100.38	\$ 75,150.57	\$ 25,050.19
SANDERS	JAMES	JAILER	\$ 38,251.20	106	\$ 43,759.61	\$ 65,639.42	\$ 43,759.61
SAVANNAH	JAVARIO	DEPUTY	\$ 50,232.00	108	\$ 50,100.38	\$ 75,150.57	\$ 52,241.28
SAWYER	MEGAN	JAILER	\$ 38,251.20	106	\$ 43,759.61	\$ 65,639.42	\$ 43,759.61
SEYDEL	MARIAH	DISPATCHER	\$ 37,752.00	104	\$ 38,221.34	\$ 57,332.01	\$ 39,262.08
SPIES	KRISTEN	COUNTY TAX ASSESSOR - COLL	\$ 61,112.00	UNG	-	-	\$ 63,556.48
STEBING	RONALD	CONSTABLE	\$ 31,080.00	UNG	-	-	\$ 32,323.20
STRICKLAND	MARY KATHRY	ASSISTANT TREASURER, ASSIS	\$ 47,370.00	107	\$ 46,822.79	\$ 70,234.18	\$ 49,264.80
STRUNK	WENDY	VETERAN SERVICES ADMINISTI	\$ 40,000.00	104	\$ 38,221.34	\$ 57,332.01	\$ 41,600.00
SULTEMEIER	CINDI	DEPUTY CLERK	\$ 45,551.00	106	\$ 43,759.61	\$ 65,639.42	\$ 47,373.04
SWIFT	CAMILLE	TREASURER	\$ 61,112.00	UNG	-	-	\$ 63,556.48
TAGGART	KEITH	DEPUTY	\$ 50,232.00	108	\$ 50,100.38	\$ 75,150.57	\$ 52,241.28
TAYLOR	MICHAEL	JAILER	\$ 38,251.20	106	\$ 43,759.61	\$ 65,639.42	\$ 43,759.61
UECKER	EMIL	COMMISSIONER	\$ 61,112.00	UNG	-	-	\$ 63,556.48
VENTO	KRISTEN	DEPUTY	\$ 52,020.80	108	\$ 50,100.38	\$ 75,150.57	\$ 54,101.63
WAGENFEHR	VERNON	ROAD MAINTENANCE	\$ 49,642.00	104	\$ 38,221.34	\$ 57,332.01	\$ 51,627.68
WALLA	LAURA	COUNTY CLERK	\$ 61,112.00	UNG	-	-	\$ 63,556.48
WEIMERS	CHRIS	COUNTY AGENT	\$ 18,757.00	108	\$ 50,100.38	\$ 75,150.57	\$ 25,050.19
WEIR	THOMAS	COMMISSIONER	\$ 61,112.00	UNG	-	-	\$ 63,556.48
WENMOHS	SHELLY	AUDITOR	\$ 39,179.00	112	\$ 65,671.38	\$ 98,507.07	\$ 40,746.16
WILLEY-STARK	JESSE	JAILER	\$ 38,251.20	106	\$ 43,759.61	\$ 65,639.42	\$ 43,759.61
WOODRING	ROBERT	CHIEF DEPUTY	\$ 73,485.00	108	\$ 50,100.38	\$ 75,150.57	\$ 76,424.40
ZAGADA	JORGE	DEPUTY	\$ 51,188.80	108	\$ 50,100.38	\$ 75,150.57	\$ 53,236.35

LAST	FIRST	Cost	% Adjustment	Cost Cap at \$6,000	Tenure Years	Longevity	Total with COLA and Longevity Salary	Cost
ABLON	JAY	\$ 2,414.80	4.0%	\$ 2,414.80	1.00	0.00	\$ 62,784.80	\$ 2,414.80
ACOSTA	ADAMI	\$ 2,377.02	4.0%	\$ 2,377.02	8.95	594.26	\$ 62,396.88	\$ 2,971.28
ADAME	ROSEMARY	\$ 2,400.00	4.0%	\$ 2,400.00	0.49	0.00	\$ 62,400.00	\$ 2,400.00
AGOLD	AARON	\$ 1,670.24	4.0%	\$ 1,670.24	3.54	0.00	\$ 43,426.24	\$ 1,670.24
ASHBY	KIMBERLY	\$ 12,343.27	18.1%	\$ 6,000.00	5.63	0.00	\$ 74,107.00	\$ 6,000.00
BACON	JACK	\$ 1,400.00	4.0%	\$ 1,400.00	1.26	0.00	\$ 36,400.00	\$ 1,400.00
BIBLE	RYAN	\$ 4,156.41	10.5%	\$ 4,156.41	3.00	0.00	\$ 43,759.61	\$ 4,156.41
BLED SOE	DOUGLAS	\$ 6,213.52	11.3%	\$ 6,000.00	6.29	551.62	\$ 61,713.22	\$ 6,000.00
BRAY	BRETT	\$ 2,444.48	4.0%	\$ 2,444.48	8.50	611.12	\$ 64,167.60	\$ 3,055.60
BRODBECK	RANDY	\$ 2,444.48	4.0%	\$ 2,444.48	8.50	611.12	\$ 64,167.60	\$ 3,055.60
BURNETTE	ROBERT	\$ 2,009.28	4.0%	\$ 2,009.28	0.00	0.00	\$ 52,241.28	\$ 2,009.28
BUSSEY	JULIANN	\$ 18,330.78	35.3%	\$ 6,000.00	10.30	519.38	\$ 58,456.98	\$ 6,000.00
CALANCHE	HILARIO	\$ 8,647.12	16.4%	\$ 6,000.00	1.48	0.00	\$ 58,728.00	\$ 6,000.00
COFFEE	PATRICIA	\$ 2,376.64	4.0%	\$ 2,376.64	24.54	594.16	\$ 62,386.80	\$ 2,970.80
CORLEY	BARBARA	\$ 1,248.00	4.0%	\$ 1,248.00	3.11	0.00	\$ 32,448.00	\$ 1,248.00
COWSERT	MORGAN	\$ 1,510.08	4.0%	\$ 1,510.08	0.41	0.00	\$ 39,262.08	\$ 1,510.08
COX	DAWSON	\$ 1,510.08	4.0%	\$ 1,510.08	0.26	0.00	\$ 39,262.08	\$ 1,510.08
DANZ	TROY	\$ 1,685.63	4.0%	\$ 1,685.63	5.01	0.00	\$ 43,826.43	\$ 1,685.63
DECHERT	MINDY	\$ 1,510.08	4.0%	\$ 1,510.08	3.00	0.00	\$ 39,262.08	\$ 1,510.08
DELAFUENTE	DILLON	\$ 1,510.08	4.0%	\$ 1,510.08	2.33	1415.70	\$ 40,677.78	\$ 2,925.78
DIAZ RAMIREZ	MARGARITA	\$ 9,889.38	24.6%	\$ 6,000.00	2.00	1507.91	\$ 47,718.91	\$ 6,000.00
DOYLE	CELIA	\$ 2,444.48	4.0%	\$ 2,444.48	4.65	1222.24	\$ 64,778.72	\$ 3,666.72
DUNN	ROY	\$ 1,503.32	4.0%	\$ 1,503.32	2.01	1409.36	\$ 40,495.68	\$ 2,912.68
EARLEY	DEBORAH	\$ 3,178.92	4.0%	\$ 3,178.92	7.79	794.73	\$ 83,446.65	\$ 3,973.65
EASTER	MELODY	\$ 8,669.38	20.9%	\$ 6,000.00	3.00	1553.66	\$ 48,984.66	\$ 6,000.00
ELSBURY	LEATRICE	\$ 2,184.88	4.0%	\$ 2,184.88	6.00	546.22	\$ 57,353.10	\$ 2,731.10
FISHER	PATRICK	\$ 2,444.48	4.0%	\$ 2,444.48	6.57	611.12	\$ 64,167.60	\$ 3,055.60
FOX	JAMES	\$ 2,882.05	4.0%	\$ 2,882.05	19.92	720.51	\$ 75,653.76	\$ 3,602.56
FRANKLIN	ROBERT	\$ 1,927.52	4.0%	\$ 1,927.52	9.75	481.88	\$ 50,597.40	\$ 2,409.40
GASS	SANDRA	\$ 6,176.61	16.4%	\$ 6,000.00	2.31	1409.36	\$ 44,992.36	\$ 6,000.00
GRAY	JAMES	\$ 7,876.38	18.7%	\$ 6,000.00	4.00	844.48	\$ 49,068.48	\$ 6,000.00

LAST	FIRST	Cost	% Adjustment	Cost Cap at \$6,000	Tenure Years	Longevity	Total with COLA and Longevity Salary	Cost
HARRISON	CONNIE	\$ 2,153.20	4.0%	\$ 2,153.20	7.49	538.30	\$ 56,521.50	\$ 2,691.50
HERDEN	MARTHA	\$ 4,957.39	24.7%	\$ 4,957.39	2.11	753.48	\$ 25,803.67	\$ 5,710.87
HROBAR	JERRY LEE	\$ 707.20	4.0%	\$ 707.20	9.58	176.80	\$ 18,564.00	\$ 884.00
JACKSON	DON	\$ 14,654.51	18.9%	\$6,000.00	7.16	774.53	\$ 84,227.53	\$6,000.00
JONES	FORREST	\$ 1,781.80	4.0%	\$ 1,781.80	7.09	445.45	\$ 46,772.25	\$ 2,227.25
JONES	BENJAMIN	\$ 1,503.32	4.0%	\$ 1,503.32	2.26	1409.36	\$ 40,495.68	\$ 2,912.68
JORDAN	STUART	\$ 2,009.28	4.0%	\$ 2,009.28	0.30	0.00	\$ 52,241.28	\$ 2,009.28
KIRCHNER	JASON	\$ 9,353.18	23.0%	\$6,000.00	0.59	0.00	\$ 46,747.20	\$ 6,000.00
KNESSE	AMOS	\$ 1,503.32	4.0%	\$ 1,503.32	1.16	0.00	\$ 39,086.32	\$ 1,503.32
LEACH	CHRIS	\$ 5,330.61	11.0%	\$ 5,330.61	8.92	482.77	\$ 54,090.18	\$ 5,813.38
LEDBETTER	MELINDA	\$ 1,503.32	4.0%	\$ 1,503.32	0.69	0.00	\$ 39,086.32	\$ 1,503.32
LEDESMA	MARGARITA	\$ 2,698.38	5.7%	\$ 2,698.38	6.08	474.02	\$ 50,574.40	\$ 3,172.40
LIESMANN	JENNY	\$ 1,716.92	4.0%	\$ 1,716.92	5.03	0.00	\$ 44,639.92	\$ 1,716.92
LIESMANN	CHRIS	\$ 2,444.48	4.0%	\$ 2,444.48	14.50	611.12	\$ 64,167.60	\$ 3,055.60
LOVING	JAMES	\$ 5,859.92	10.6%	\$ 5,859.92	6.61	555.15	\$ 61,930.27	\$6,000.00
MALY	SHELLI	\$ 2,050.60	4.0%	\$ 2,050.60	8.72	512.65	\$ 53,828.25	\$ 2,563.25
MARTINEZ	CHRISTOPHER	\$ 1,764.96	4.0%	\$ 1,764.96	5.73	0.00	\$ 45,888.96	\$ 1,764.96
MATHEW	RANDALL	\$ 2,145.73	4.0%	\$ 2,145.73	6.65	536.43	\$ 56,325.36	\$ 2,682.16
MCBROOM	RUSSELL	\$ 2,000.00	4.0%	\$ 2,000.00	0.74	0.00	\$ 52,000.00	\$ 2,000.00
MEGNA	MICHAEL	\$ 2,078.24	4.0%	\$ 2,078.24	8.10	519.56	\$ 54,553.80	\$ 2,597.80
MERCER	SHEILA	\$ 6,176.61	16.4%	\$6,000.00	2.39	1409.36	\$ 44,992.36	\$6,000.00
MILLER	JAMES	\$ 11,757.98	20.1%	\$6,000.00	5.73	0.00	\$ 64,510.40	\$ 6,000.00
MORELAND	ADELLE	\$ 1,503.32	4.0%	\$ 1,503.32	0.92	0.00	\$ 39,086.32	\$ 1,503.32
NEEL	RYAN	\$ 5,508.41	14.4%	\$ 5,508.41	0.46	0.00	\$ 43,759.61	\$ 5,508.41
NUTT	MARK	\$ 5,508.41	14.4%	\$ 5,508.41	0.78	0.00	\$ 43,759.61	\$ 5,508.41
PERSICK	GARRETT	\$ 2,009.28	4.0%	\$ 2,009.28	0.76	0.00	\$ 52,241.28	\$ 2,009.28
PETTY	BILLY	\$ 2,192.32	4.0%	\$ 2,192.32	4.71	1096.16	\$ 58,096.48	\$ 3,288.48
REED	TAWYNA	\$ 2,492.61	6.0%	\$ 2,492.61	4.15	825.34	\$ 44,584.95	\$ 3,317.95
RILEY	HORACE	\$ 2,444.48	4.0%	\$ 2,444.48	26.50	611.12	\$ 64,167.60	\$ 3,055.60
RILEY	CHARLES	\$ 2,444.48	4.0%	\$ 2,444.48	0.03	0.00	\$ 63,556.48	\$ 2,444.48
ROEDER	KERMIT	\$ 1,533.84	4.0%	\$ 1,533.84	26.75	383.46	\$ 40,263.30	\$ 1,917.30

LAST	FIRST	Cost	% Adjustment	Cost Cap at \$6,000	Tenure Years	Longevity	Total with COLA and Longevity Salary	Cost
RUIZ	JOANNA	\$ 4,623.41	9.4%	\$ 4,623.41	9.88	489.84	\$ 54,097.25	\$ 5,113.25
SANDERS	GRETCHEN	\$ 6,293.19	33.6%	\$ 750.28	21.21	0.00	\$ 19,507.28	\$ 750.28
SANDERS	JAMES	\$ 5,508.41	14.4%	\$ 5,508.41	0.75	0.00	\$ 43,759.61	\$ 5,508.41
SAVANNAH	JAVARIO	\$ 2,009.28	4.0%	\$ 2,009.28	0.36	0.00	\$ 52,241.28	\$ 2,009.28
SAWYER	MEGAN	\$ 5,508.41	14.4%	\$ 5,508.41	0.29	0.00	\$ 43,759.61	\$ 5,508.41
SEYDEL	MARIAH	\$ 1,510.08	4.0%	\$ 1,510.08	1.45	0.00	\$ 39,262.08	\$ 1,510.08
SPIES	KRISTEN	\$ 2,444.48	4.0%	\$ 2,444.48	6.50	611.12	\$ 64,167.60	\$ 3,055.60
STUBING	RONALD	\$ 1,243.20	4.0%	\$ 1,243.20	8.98	310.80	\$ 32,634.00	\$ 1,554.00
STRICKLAND	MARY KATHRY	\$ 1,894.80	4.0%	\$ 1,894.80	26.75	473.70	\$ 49,738.50	\$ 2,368.50
STRUNK	WENDY	\$ 1,600.00	4.0%	\$ 1,600.00	0.84	0.00	\$ 41,600.00	\$ 1,600.00
SULTEMEIER	CINDI	\$ 1,822.04	4.0%	\$ 1,822.04	5.75	0.00	\$ 47,373.04	\$ 1,822.04
SWIFT	CAMILLE	\$ 2,444.48	4.0%	\$ 2,444.48	23.42	611.12	\$ 64,167.60	\$ 3,055.60
TAGGART	KEITH	\$ 2,009.28	4.0%	\$ 2,009.28	1.98	1883.70	\$ 54,124.98	\$ 3,892.98
TAYLOR	MICHAEL	\$ 5,508.41	14.4%	\$ 5,508.41	0.36	0.00	\$ 43,759.61	\$ 5,508.41
UECKER	EMIL	\$ 2,444.48	4.0%	\$ 2,444.48	4.50	1222.24	\$ 64,778.72	\$ 3,666.72
VENTO	KRISTEN	\$ 2,080.83	4.0%	\$ 2,080.83	3.12	0.00	\$ 54,101.63	\$ 2,080.83
WAGENFEHR	VERNON	\$ 1,985.68	4.0%	\$ 1,985.68	13.66	496.42	\$ 52,124.10	\$ 2,482.10
WALLA	LAURA	\$ 2,444.48	4.0%	\$ 2,444.48	21.11	611.12	\$ 64,167.60	\$ 3,055.60
WEIMERS	CHRIS	\$ 6,293.19	33.6%	\$ 6,000.00	8.17	187.57	\$ 24,944.57	\$ 6,000.00
WEIR	THOMAS	\$ 2,444.48	4.0%	\$ 2,444.48	7.05	611.12	\$ 64,167.60	\$ 3,055.60
WENMOHS	SHELLY	\$ 1,567.16	4.0%	\$ 1,567.16	3.00	0.00	\$ 40,746.16	\$ 1,567.16
WILLEY-STARK	JESSE	\$ 5,508.41	14.4%	\$ 5,508.41	0.63	0.00	\$ 43,759.61	\$ 5,508.41
WOODRING	ROBERT	\$ 2,939.40	4.0%	\$ 2,939.40	7.16	734.85	\$ 77,159.25	\$ 3,674.25
ZAGADA	JORGE	\$ 2,047.55	4.0%	\$ 2,047.55	5.71	0.00	\$ 53,236.35	\$ 2,047.55

2023 Draft \$181,417.84

\$ 226,602.39

Cap @ \$6000

4% COLA

Longevity to All

Benefits

The proposed FYE 2024 General and Water & Wastewater Utility Fund Budgets offer the same benefits package to full-time employees as they did in FYE 2023. Benefits include:

- FICA;
- Worker's Compensation;
- State Unemployment;
- TMRS Retirement (6%; 1.5 to 1 Match);
- Health, Dental, and Vision Insurances;
- Life, Accidental Death and Dismemberment, and Short- and Long-Term Disability Insurances;
- Vehicle Allowance (if applicable);
- Uniform Allowance (if applicable);
- Certification Pay (if applicable); and
- Longevity Pay.

Year-over-year increases in health, dental, vision, and other insurances are as follows:

- Health – 7.50%
- Dental – 7.58%
- Vision – No Change
- Life, Accidental Death and Dismemberment, and Short- and Long-Term Disability Insurances – No Change



MEDICAL COST PROJECTION
 Johnson City - PJOHNSO3
 06/12/23
 MEMBER OPTION



Current Plan	2022-2023	2023-2024
	Current Rates	New Rates
	Copay-750-5K ER	Copay-750-5K ER
	80% / 50%	80% / 50%
	PPO (copay)	PPO (copay)
	\$750 In Ded	\$750 In Ded
	\$1,500 Out Ded	\$1,500 Out Ded
	\$5,000 In OOP	\$5,000 In OOP
	\$0 Tele Health Copay	\$0 Tele Health Copay
	\$30 OV/\$60 SP/\$75 UC/\$500 ER Copay	\$30 OV/\$60 SP/\$75 UC/\$500 ER Copay
	DAW/182 Rx Plan	DAW/182 Rx Plan
	\$631.58	\$678.92
EE + Spouse	\$1,279.70	\$1,378.90
EE + Child(ren)	\$1,081.16	\$1,164.48
EE + Family	\$1,785.16	\$1,924.80

New Plan Options
 2023-2024

Option 1	Option 2	Option 3	Option 4
6.4% Increase	1.19% Increase	0.05% Decrease	2.88% Decrease
Copay-1K-5K ER	Copay-1500-5K ER	Copay-2K-4K ER	Copay-2500-4K ER
80% / 50%	80% / 50%	80% / 50%	80% / 50%
PPO (copay)	PPO (copay)	PPO (copay)	PPO (copay)
\$1,000 In Ded	\$1,500 In Ded	\$2,000 In Ded	\$2,500 In Ded
\$2,000 Out Ded	\$3,000 Out Ded	\$4,000 Out Ded	\$5,000 Out Ded
\$5,000 In OOP	\$5,000 In OOP	\$4,000 In OOP	\$4,000 In OOP
\$0 Tele Health Copay	\$0 Tele Health Copay	\$0 Tele Health Copay	\$0 Tele Health Copay
\$30 OV/\$60 SP/\$75 UC/\$500 ER Copay	\$30 OV/\$60 SP/\$75 UC/\$500 ER Copay	\$30 OV/\$60 SP/\$75 UC/\$500 ER Copay	\$30 OV/\$60 SP/\$75 UC/\$500 ER Copay
DAW/182 Rx Plan	DAW/182 Rx Plan	DAW/182 Rx Plan	DAW/182 Rx Plan
\$677.02	\$639.10	\$637.26	\$613.42
\$1,364.44	\$1,295.44	\$1,279.02	\$1,241.64
\$1,152.34	\$1,094.40	\$1,080.60	\$1,049.20
\$1,904.44	\$1,807.32	\$1,784.18	\$1,731.58
Option 1	Option 2	Option 3	Option 4

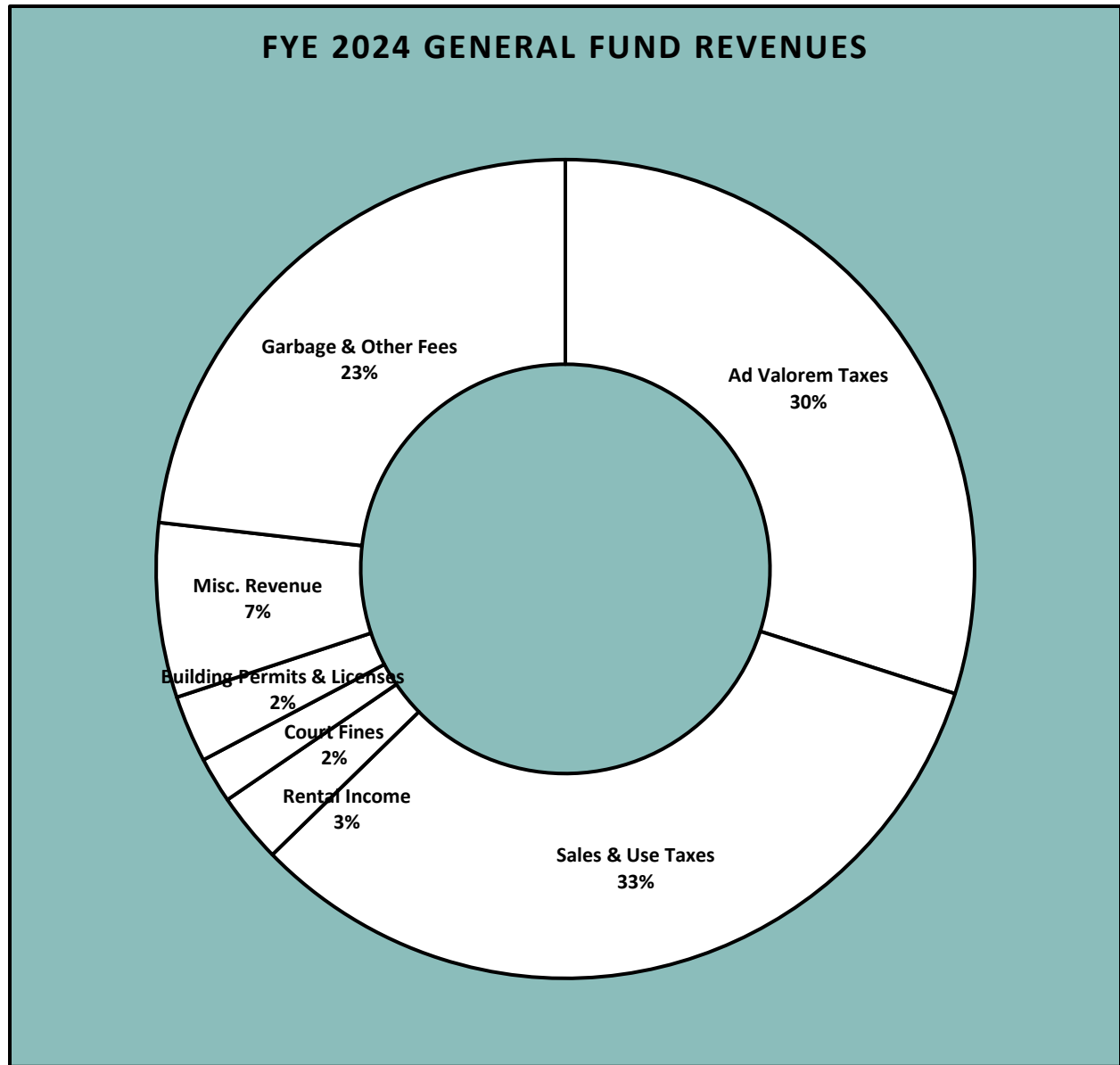
Rate Detail For Renewing Plans

Dental TX Trad+ O1K U&C 14 100/80/50 In 100/80/50 Out			
Coverage Type	Number Enrolled	Current Rates	New Rates
Employee	9	\$47.90	\$51.53
Employee & Spouse	0	\$95.79	\$103.07
Employee & Child(ren)	3	\$128.38	\$137.66
Family	3	\$177.53	\$190.45
Totals	15	\$1,348.83	\$1,448.10

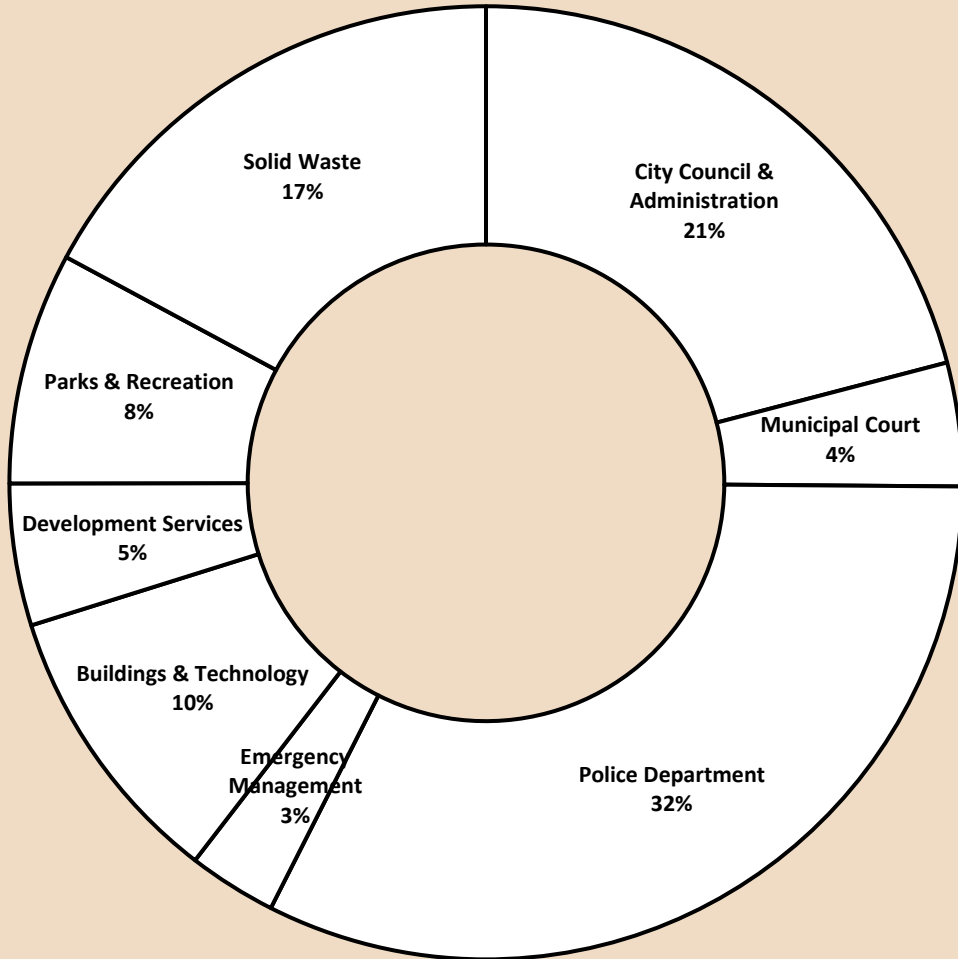


GENERAL FUND BUDGET

Beginning FYE 2024 Fund Balance:	\$953,007
Ending FYE 2024 Fund Balance:	\$953,007
FYE 2024 Total Revenues:	\$2,503,832
FYE 2024 Total Expenditures:	\$2,503,832
FYE 2024 Revenues over Expenditures:	\$0



FYE 2024 GENERAL FUND EXPENDITURES



Proposed FYE 2024 General Fund Budget (Unassigned)

General Fund						
Account #	Account Description	2022-2023 Amended Budget	Current YTD	2022-2023 Projected Year End	2023-2024 Requested Budget	Notes
Beginning Fund Balance				\$ 640,488.00	\$ 953,007.03	
<i>Property Tax</i>						
01-4001	Property Taxes	\$ 730,855.22	\$ 736,968.10	\$ 736,968.10	\$ 749,444.54	BCAD 7/25/23 Certification
01-4004	Tax Certificates	\$ 91.83	\$ -	\$ -	\$ -	
<i>Miscellaneous</i>						
01-4703	Public Information / Copies	\$ 680.96	\$ 181.14	\$ 217.37	\$ 223.89	3% Increase Year-over-Year
01-4704	Refunds	\$ 403.82	\$ 347,104.96	\$ 347,104.96	\$ -	
01-4709	Transfers In	\$ 174,477.70	\$ 174,477.70	\$ 174,477.70	\$ 76,143.00	Transfer In from W/WW Utility Fund
01-4712	Golf Cart Permits	\$ 52.17	\$ 75.00	\$ 90.00	\$ 92.70	3% Increase Year-over-Year
01-4713	Property Surplus Revenue	\$ -	\$ -	\$ -	\$ -	
01-4715	School Resource Officer Program	\$ 57,630.00	\$ -	\$ 21,157.32	\$ 93,938.21	JCISD Share
01-4900	Interest Income	\$ -	\$ 1,675.60	\$ 2,010.72	\$ 2,071.04	3% Increase Year-over-Year
<i>Fines & Forfeitures</i>						
01-4301	Fine Revenue	\$ 52,393.54	\$ 33,574.05	\$ 40,288.86	\$ 41,497.53	3% Increase Year-over-Year
01-4302	Court Costs	\$ 4,237.82	\$ 2,882.09	\$ 3,458.51	\$ 3,562.26	3% Increase Year-over-Year
01-4011	Time Payment Reimbursement Fee	\$ 147.91	\$ 105.00	\$ 126.00	\$ 129.78	3% Increase Year-over-Year
01-4012	Omnibase Reimbursement Fee	\$ 355.99	\$ 120.00	\$ 144.00	\$ 148.32	3% Increase Year-over-Year
<i>Sales & Use Tax</i>						
01-4101	Sales & Use Tax	\$ 731,003.05	\$ 548,650.46	\$ 731,533.95	\$ 804,687.34	10% Increase Year-over-Year
01-4102	Mixed Beverage S&U Tax	\$ 15,960.44	\$ 10,754.68	\$ 14,339.57	\$ 15,773.53	10% Increase Year-over-Year
<i>Business & Franchise</i>						
01-4104	Solid Waste Collection	\$ 459,909.75	\$ 394,549.05	\$ 473,458.86	\$ 487,662.63	3% Increase Year-over-Year
01-4201	Franchise Fees	\$ 78,777.50	\$ 75,189.65	\$ 90,227.58	\$ 92,934.41	3% Increase Year-over-Year
01-4505	Cardboard Commodities	\$ -	\$ -	\$ -	\$ -	
01-4507	Commercial Recycling Fees	\$ -	\$ -	\$ -	\$ -	
<i>Rents</i>						
01-4202	Tower Lease	\$ 29,276.51	\$ 24,674.91	\$ 29,609.89	\$ 29,609.89	
01-4203	Pool / Building	\$ 7,352.35	\$ 6,674.84	\$ 8,009.81	\$ 8,250.10	3% Increase Year-over-Year
01-4205	Hohenberger	\$ 6,000.00	\$ 4,950.00	\$ 6,000.00	\$ 6,000.00	
01-4207	Solar Farm	\$ 24,841.81	\$ 24,841.82	\$ 24,841.82	\$ 25,338.66	2% Increase Year-over-Year
<i>License & Permits</i>						
01-4601	Building Permits	\$ 69,163.28	\$ 48,146.58	\$ 57,775.90	\$ 59,509.17	3% Increase Year-over-Year
01-4602	Peddler Permits	\$ 2,344.70	\$ 2,586.20	\$ 3,103.44	\$ 3,196.54	3% Increase Year-over-Year
01-4603	Alcoholic Beverage Permits	\$ 2,837.74	\$ 460.00	\$ 552.00	\$ 568.56	3% Increase Year-over-Year
01-4604	Subdivision Fees	\$ 13,602.26	\$ 2,467.16	\$ 2,960.59	\$ 3,049.41	3% Increase Year-over-Year
Revenue Total		\$ 2,462,396.35	\$ 2,441,108.99	\$ 2,768,456.94	\$ 2,503,831.51	
<i>City Council</i>						

Account #	Account Description	2022-2023 Amended Budget	Current YTD	2022-2023 Projected Year End	2023-2024 Requested Budget	Notes
Personnel						
01-010-6021	Salaries	\$ 9,998.97	\$ 8,329.12	\$ 8,329.12	\$ 1,200.00	
01-010-6070	FICA / Medicare	\$ 783.62	\$ 491.89	\$ 491.89	\$ -	
01-010-6084	Unemployment	\$ 5.36	\$ 5.36	\$ 5.36	\$ -	
01-010-6086	Training	\$ 3,426.25	\$ -	\$ 3,426.25	\$ 3,426.25	
01-010-6093	Retirement Health Insurance	\$ 8,278.32	\$ 6,398.10	\$ 6,979.75	\$ 8,889.96	
Supplies						
New	Transfer Out	\$ -	\$ -	\$ -	\$ 10,000.00	Transfer Out to Splash Pad Fund
01-010-6113	Uniforms	\$ 1,800.00	\$ -	\$ 1,800.00	\$ 1,800.00	
	Subtotal	\$ 24,292.52	\$ 15,224.47	\$ 21,032.37	\$ 25,316.21	
Administration						
Personnel						
01-020-6021	Salaries	\$ 155,127.98	\$ 128,516.47	\$ 159,115.63	\$ 167,799.89	
01-020-6060	Overtime	\$ 6,550.73	\$ 6,516.77	\$ 8,068.38	\$ 8,068.38	
01-020-6070	FICA / Medicare	\$ 12,845.79	\$ 10,331.44	\$ 12,791.31	\$ 13,348.48	
01-020-6080	TMRS	\$ 15,507.12	\$ 12,482.26	\$ 15,454.23	\$ 16,005.08	
01-020-6081	Health Insurance	\$ 17,590.07	\$ 15,158.20	\$ 18,767.30	\$ 19,444.90	
01-020-6083	Worker's Compensation	\$ 25,328.00	\$ 25,328.00	\$ 25,328.00	\$ 23,534.00	Citywide Total
01-020-6084	Unemployment	\$ 27.00	\$ 18.00	\$ 22.29	\$ 18.00	
01-020-6085	Longevity	\$ 900.00	\$ 270.00	\$ 270.00	\$ 390.00	
01-020-6112	Vehicle Allowance	\$ 6,000.00	\$ 5,000.00	\$ 6,000.00	\$ 6,000.00	
01-020-6303	Training	\$ 2,500.00	\$ 1,605.11	\$ 1,926.13	\$ 1,926.13	
Supplies						
01-020-6101	Office Supplies	\$ 4,956.65	\$ 3,844.98	\$ 4,613.98	\$ 7,500.00	Office Chair Replacement; Additional TV for Chambers
01-020-6106	Postage	\$ 2,543.35	\$ 2,543.35	\$ 3,052.02	\$ 3,052.02	
01-020-6113	Uniforms	\$ 450.00	\$ 300.00	\$ 300.00	\$ 300.00	
Contractual						
01-020-6205	Service Contracts	\$ 8,000.00	\$ 7,814.25	\$ 9,377.10	\$ 9,377.10	
01-020-6326	BCAD Fees	\$ 16,475.06	\$ 15,131.77	\$ 20,175.69	\$ 25,322.00	Per BCAD Statement
01-020-6327	Audit	\$ 23,160.53	\$ 23,160.53	\$ 23,160.53	\$ 19,670.00	
01-020-6328	Legal Services	\$ 33,117.27	\$ 30,587.50	\$ 40,783.33	\$ 40,783.33	
01-020-6330	Insurances	\$ 54,886.76	\$ 54,886.76	\$ 54,886.76	\$ 65,864.11	
01-020-6340	Bank Fees	\$ 4,079.27	\$ 460.53	\$ 614.04	\$ 614.04	
Miscellaneous						
01-020-6307	Advertising	\$ 6,500.00	\$ 3,660.93	\$ 4,393.12	\$ 4,393.12	
01-020-6309	Memberships	\$ 1,162.71	\$ 969.00	\$ 1,162.80	\$ 1,162.80	
01-020-6311	Economic Development	\$ 41,125.00	\$ 41,125.00	\$ 49,350.00	\$ 24,350.00	Website; Google 360 Tours
01-020-6314	Travel Expenses	\$ 87.29	\$ 87.29	\$ 104.75	\$ 104.75	
01-020-6315	Elections	\$ 10,167.63	\$ 10,167.63	\$ 10,167.63	\$ 10,167.63	
01-020-6339	Outside Agency Funding	\$ 20,000.00	\$ 18,000.00	\$ 18,000.00	\$ 20,000.00	
Utilities						
01-020-6708	City Cell Phones	\$ 8,564.12	\$ 6,881.02	\$ 9,174.69	\$ 9,706.32	Transition from Verizon Wireless to FirstNet
	Subtotal	\$ 477,652.33	\$ 424,846.79	\$ 497,059.70	\$ 498,902.08	
Municipal Court						
Personnel						

Account #	Account Description	2022-2023 Amended Budget	Current YTD	2022-2023 Projected Year End	2023-2024 Requested Budget	Notes
01-030-6021	Salaries	\$ 42,711.43	\$ 35,885.48	\$ 44,429.64	\$ 50,722.20	
01-030-6060	Overtime	\$ 4,738.01	\$ 4,738.01	\$ 5,866.11	\$ 5,866.11	
01-030-6070	FICA / Medicare	\$ 3,360.35	\$ 2,736.91	\$ 3,388.56	\$ 3,952.54	
01-030-6080	TMRS	\$ 3,887.47	\$ 3,648.46	\$ 4,517.14	\$ 4,739.17	
01-030-6081	Health Insurance	\$ 8,741.71	\$ 7,290.35	\$ 9,026.15	\$ 9,420.53	
01-030-6084	Unemployment	\$ 9.01	\$ 9.01	\$ 9.01	\$ 9.00	
01-030-6085	Longevity	\$ 135.00	\$ 135.00	\$ 135.00	\$ 195.00	
01-030-6090	Certification Pay	\$ 300.00	\$ 262.50	\$ 325.00	\$ 600.00	
01-030-6113	Uniforms	\$ 150.00	\$ 150.00	\$ 150.00	\$ 150.00	
Contractual						
01-030-6118	Software	\$ 2,800.00	\$ 420.00	\$ 504.00	\$ 504.00	
01-030-6204	MC Judge / Prosecutor	\$ 26,400.00	\$ 19,800.00	\$ 26,400.00	\$ 26,400.00	
01-030-6205	Service Contracts	\$ 155.48	\$ 49.88	\$ 59.86	\$ 59.86	
Miscellaneous						
01-030-6309	Memberships	\$ 57.39	\$ 55.00	\$ 66.00	\$ 66.00	
01-030-6314	Training / Travel Expenses / CJIS Compliance	\$ 1,800.00	\$ 1,772.89	\$ 2,127.47	\$ 2,127.47	
	Subtotal	\$ 95,245.85	\$ 76,953.49	\$ 97,003.93	\$ 104,811.87	
<i>Police Department</i>						
Personnel						
01-040-6021	Salaries	\$ 451,089.63	\$ 318,672.48	\$ 394,546.88	\$ 473,183.52	
01-040-6060	Overtime	\$ 27,355.83	\$ 23,362.22	\$ 28,924.65	\$ 33,924.65	Solar Eclipse (\$5,000)
01-040-6070	FICA / Medicare	\$ 35,714.38	\$ 25,596.21	\$ 31,690.55	\$ 37,228.99	
01-040-6080	TMRS	\$ 41,316.64	\$ 31,351.98	\$ 38,816.74	\$ 44,638.29	
01-040-6081	Health Insurance	\$ 66,114.64	\$ 47,427.83	\$ 58,720.17	\$ 75,977.65	
01-040-6084	Unemployment	\$ 72.00	\$ 67.03	\$ 82.99	\$ 72.00	
01-040-6085	Longevity	\$ 1,765.00	\$ 1,700.00	\$ 1,700.00	\$ 1,570.00	
01-040-6090	Certification Pay	\$ 5,287.32	\$ 4,000.00	\$ 4,952.38	\$ 3,900.00	
01-040-6303	Training	\$ 5,563.89	\$ 5,563.89	\$ 6,676.67	\$ 6,676.67	
Supplies						
01-040-6103	Fuel	\$ 19,798.66	\$ 12,984.06	\$ 19,476.09	\$ 19,476.09	
01-040-6113	Uniforms	\$ 8,000.00	\$ 7,000.00	\$ 7,000.00	\$ 8,000.00	
01-040-6116	Ammunition & Targets	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	
Contractual						
01-040-6118	Software	\$ 21,762.50	\$ -	\$ 18,526.13	\$ 25,603.11	Central Square Public Safety Software
01-040-6205	Service Contracts	\$ 32,413.61	\$ 32,413.61	\$ 38,896.33	\$ 38,896.33	
Repair & Maintenance						
01-040-6202	Machinery & Equipment	\$ 14,725.16	\$ 5,585.49	\$ 6,702.59	\$ 14,725.16	Axon/Taser Payment
01-040-6207	Vehicle Repairs	\$ 5,795.62	\$ 5,147.62	\$ 6,177.14	\$ 6,177.14	
01-040-6208	Radio / MDT Equip. & Svc.	\$ 14,688.23	\$ 465.00	\$ 9,312.00	\$ 14,688.23	Digital Ally Body Camera System
Miscellaneous						
01-040-6211	Animal Control	\$ 2,817.39	\$ 2,600.00	\$ 3,120.00	\$ 3,120.00	
01-040-6321	Miscellaneous	\$ 2,721.00	\$ 590.17	\$ 708.20	\$ 708.20	
	Subtotal	\$ 758,001.50	\$ 524,527.59	\$ 677,029.51	\$ 809,566.04	
<i>Emergency Management</i>						
Contractual						

Account #	Account Description	2022-2023 Amended Budget	Current YTD	2022-2023 Projected Year End	2023-2024 Requested Budget	Notes
New	Lights Spectacular Security	\$ -	\$ -	\$ -	\$ 25,000.00	No Additional Outside Agency / HOT Funds; City Contracts Independently with Security Co.
New	2024 Solar Eclipse	\$ -	\$ -	\$ -	\$ 50,000.00	Port-a-Potties; Trash Cans; Barricades; Bulk Fuel
	Subtotal	\$ -	\$ -	\$ -	\$ 75,000.00	
<i>Buildings & Technology</i>						
<i>Contractual</i>						
01-060-6118	Software	\$ 48,755.35	\$ 43,586.69	\$ 52,304.03	\$ 61,700.03	FundView; Granicus Agenda Software; Tablets (Qty. 6)
01-060-6205	Service Contracts	\$ 48,074.90	\$ 37,498.27	\$ 44,997.92	\$ 44,997.92	ADT Commercial Contract
01-060-6710	Janitorial Services	\$ 19,156.08	\$ 18,508.45	\$ 22,210.14	\$ 22,210.14	
<i>Repair & Maintenance</i>						
01-060-6203	Building Maintenance	\$ 6,320.49	\$ 6,320.49	\$ 7,584.59	\$ 7,584.59	
01-060-6705	Repairs	\$ -	\$ -	\$ -	\$ -	
<i>Utilities</i>						
01-060-6331	Electricity	\$ 115,532.24	\$ 80,053.79	\$ 106,738.39	\$ 106,738.39	
	Subtotal	\$ 237,839.06	\$ 185,967.69	\$ 233,835.07	\$ 243,231.07	
<i>Development Services</i>						
<i>Contractual</i>						
01-070-6205	Service Contracts	\$ 13,718.75	\$ 13,718.75	\$ 16,462.50	\$ 16,462.50	
01-070-6715	Building Official	\$ 32,999.94	\$ 32,999.94	\$ 43,999.92	\$ 43,999.92	
01-070-6717	City Engineer	\$ 45,057.50	\$ 45,057.50	\$ 60,076.67	\$ 60,076.67	
	Subtotal	\$ 91,776.19	\$ 91,776.19	\$ 120,539.09	\$ 120,539.09	
<i>Parks & Recreation</i>						
<i>Contractual</i>						
01-080-6017	Pool Subcontractors	\$ 23,009.30	\$ 17,753.91	\$ 21,981.03	\$ 21,981.03	
<i>Personnel</i>						
01-080-6021	Salaries	\$ 49,242.72	\$ 41,285.49	\$ 51,115.37	\$ -	Moved to Utility Fund
01-080-6060	Overtime	\$ 2,677.43	\$ 2,677.43	\$ 3,314.91	\$ 250.00	
01-080-6070	FICA / Medicare	\$ 4,484.09	\$ 4,484.09	\$ 5,551.73	\$ 1,681.55	
01-080-6080	TMRS	\$ 4,707.68	\$ 4,012.36	\$ 4,967.68	\$ -	
01-080-6081	Health Insurance	\$ 8,812.37	\$ 7,369.85	\$ 9,124.58	\$ -	
01-080-6084	Unemployment	\$ 34.00	\$ 22.34	\$ 27.66	\$ 54.00	
01-080-6085	Longevity	\$ 1,090.00	\$ 1,090.00	\$ 1,090.00	\$ -	
<i>Supplies</i>						
01-080-6103	Fuel	\$ 7.64	\$ -	\$ -	\$ -	
01-080-6104	Pool Chemicals	\$ 8,548.47	\$ 5,770.63	\$ 7,694.17	\$ 7,694.17	
01-080-6113	Uniforms	\$ 1,900.00	\$ 1,354.18	\$ 1,625.02	\$ 900.00	
01-080-6114	Tools & Equipment	\$ 923.50	\$ 132.50	\$ 159.00	\$ 159.00	
<i>Repair & Maintenance</i>						

Account #	Account Description	2022-2023 Amended Budget	Current YTD	2022-2023 Projected Year End	2023-2024 Requested Budget	Notes
						Brightview Maintenance, Irrigation & Landscaping Services; Community Park (Playground, Tree Replacement, Camera System, Pool Restroom Floors, Softball Field Restoration / Lighting, Doors / Bathroom Enclosures, Tennis Court Signage / Lighting, Flag Pole); Memorial Park (Christmas Decorations, Signage, Solar Lighting, Flag Pole); Welcome Signage (Solar Lighting); Painting; & Wayfinding Signage
01-080-6332	Park Mntc. & Improvements	\$ 228,604.65	\$ 192,021.01	\$ 217,066.19	\$ 135,158.05	
01-080-6335	Hohenberger Maintenance	\$ 500.00	\$ -	\$ -	\$ 500.00	
	Miscellaneous					
01-080-6343	Special Events	\$ 23,919.82	\$ 23,919.82	\$ 28,703.78	\$ 28,703.78	City-sponsored Events
	Subtotal	\$ 358,461.67	\$ 301,893.61	\$ 352,421.13	\$ 197,081.59	
	<i>Solid Waste</i>					
	<i>Personnel</i>					
01-090-6021	Salaries	\$ 383.78	\$ 383.78	\$ 383.78	\$ -	
	Miscellaneous					
01-090-6714	Solid Waste Collection & Recy.	\$ 429,567.02	\$ 322,037.67	\$ 429,383.56	\$ 429,383.56	
01-090-6718	CAPCOG - Recycling Cntr.	\$ -	\$ -	\$ -	\$ -	
	Subtotal	\$ 429,950.80	\$ 322,421.45	\$ 429,767.34	\$ 429,383.56	
	<i>Streets & Rights-of-Way</i>					
	<i>Repair & Maintenance</i>					
01-100-6122	Street Maintenance	\$ 27,249.79	\$ 27,249.79	\$ 27,249.79	\$ -	
	Subtotal	\$ 27,249.79	\$ 27,249.79	\$ 27,249.79	\$ -	
	Expenditure Total	\$ 2,500,469.71	\$ 1,970,861.07	\$ 2,455,937.91	\$ 2,503,831.51	
	Surplus / (Deficit)	\$ (38,073.36)	\$ 470,247.92	\$ 312,519.03	\$ 0.00	
	Ending Fund Balance			\$ 953,007.03	\$ 953,007.03	



**INTEREST AND
SINKING FUND BUDGET**

Proposed FYE 2024 Interest and Sinking Fund (Restricted)

Interest & Sinking Fund						
Account #	Account Description	2022-2023 Amended Budget	Current YTD	2022-2023 Projected Year End	2023-2024 Requested Budget	Notes
		Beginning Fund Balance		\$ 15,628.00	\$ 25,261.50	
Property Tax						
04-4001	Property Taxes	\$ 301,416.78	\$ 312,150.28	\$ 312,150.28	\$ 459,926.02	
Miscellaneous						
04-4709	Transfers In	\$ -	\$ -	\$ -	\$ -	
Revenue Total		\$ 301,416.78	\$ 312,150.28	\$ 312,150.28	\$ 459,926.02	
04-176-6306	Bond, Series 2012	\$ 116,375.00	\$ 116,375.00	\$ 116,375.00	\$ 119,000.00	
04-176-6324	Bond, Series 2015	\$ 64,038.50	\$ 64,038.50	\$ 64,038.50	\$ 63,373.50	
04-176-6329	Bond, Series 2021	\$ 42,568.00	\$ 42,568.00	\$ 42,568.00	\$ 42,798.00	
New	Bond, Series 2023	\$ -	\$ -	\$ -	\$ 139,416.67	
04-176-6344	JCPD Vehicle Lease-Purchase No. 1	\$ 37,262.47	\$ -	\$ 37,262.47	\$ 37,262.47	
New	JCPD Vehicle Lease-Purchase No. 2	\$ -	\$ -	\$ -	\$ 41,064.07	5 Year Term
04-176-6308	SCADA Lease-Purchase	\$ 41,172.81	\$ 41,172.81	\$ 41,172.81	\$ 41,172.81	
04-176-6321	Miscellaneous	\$ 3,000.00	\$ 1,100.00	\$ 1,100.00	\$ 1,100.00	
04-176-9471	Transfers Out	\$ -	\$ -	\$ -	\$ -	
Expenditure Total		\$ 304,416.78	\$ 265,254.31	\$ 302,516.78	\$ 485,187.52	
Surplus / (Deficit)		\$ (3,000.00)	\$ 46,895.97	\$ 9,633.50	\$ (25,261.50)	
		Ending Fund Balance		\$ 25,261.50	\$ -	



Proposed FYE 2024 Water & Wastewater Utility Fund (Committed)

Water / Wastewater Utility Fund						
Account #	Account Description	2022-2023 Amended Budget	Current YTD	2022-2023 Projected Year End	2023-2024 Requested Budget	Notes
		Beginning Net Position		\$ 3,075,382.00	\$ 3,045,915.20	
03-4801	Water	\$ 435,823.16	\$ 335,383.66	\$ 402,460.39	\$ 402,460.39	
03-4802	Sewer	\$ 327,659.82	\$ 331,908.07	\$ 398,289.68	\$ 398,289.68	
03-4803	Impact Fees	\$ -	\$ (18,747.00)	\$ (18,747.00)	\$ -	
03-4804	Tap Fees	\$ 12,938.09	\$ 4,110.00	\$ 4,932.00	\$ 4,932.00	
03-4805	Late Fees	\$ 16,081.52	\$ 16,911.24	\$ 20,293.49	\$ 20,293.49	
03-4806	Service Fees	\$ 1,090.76	\$ 1,468.35	\$ 1,762.02	\$ 1,762.02	
03-4807	Administrative Fees	\$ 14,182.40	\$ 1,556.12	\$ 1,867.34	\$ 1,867.34	
03-4900	Interest Income	\$ -	\$ 1,158.37	\$ 1,390.04	\$ 1,390.04	
	Revenue Total	\$ 807,775.75	\$ 673,748.81	\$ 812,247.97	\$ 830,994.97	
Personnel						
03-600-6021	Salaries	\$ 170,624.67	\$ 137,924.35	\$ 170,763.48	\$ 248,795.81	Parks & Recreation Crew Leader Moved to Utility Fund
03-600-6060	Overtime	\$ 29,088.71	\$ 29,088.71	\$ 36,014.59	\$ 36,014.59	
03-600-6070	FICA / Medicare	\$ 13,641.24	\$ 12,703.37	\$ 15,727.98	\$ 19,916.45	
03-600-6080	TMRS	\$ 15,781.04	\$ 15,237.80	\$ 18,865.85	\$ 23,880.22	
03-600-6081	Health Insurance	\$ 26,588.39	\$ 20,816.66	\$ 25,773.01	\$ 38,099.88	
03-600-6084	Unemployment	\$ 27.01	\$ 27.01	\$ 33.44	\$ 27.00	
03-600-6085	Longevity	\$ 2,680.00	\$ 2,680.00	\$ 2,680.00	\$ 3,950.00	
03-600-6090	Certification Pay	\$ 2,700.00	\$ 2,250.00	\$ 2,785.71	\$ 3,600.00	
03-600-6303	Training	\$ 231.50	\$ 231.50	\$ 277.80	\$ 277.80	
Supplies						
03-600-6103	Fuel	\$ 16,262.33	\$ 13,012.85	\$ 19,519.28	\$ 19,519.28	
03-600-6106	Postage	\$ 3,553.44	\$ 3,553.44	\$ 6,091.61	\$ 6,091.61	Utility Billing
03-600-6113	Uniforms	\$ 4,000.00	\$ 3,653.07	\$ 4,383.68	\$ 4,383.68	
03-600-6114	Tools & Equipment	\$ 1,013.86	\$ 217.22	\$ 260.66	\$ 10,625.00	Barricades / Cones; Neptune MRX (Meter Reading)
Contractual						
03-600-6118	Software	\$ 14,700.00	\$ 14,700.00	\$ 14,700.00	\$ 14,700.00	
03-600-6205	Service Contracts	\$ 82,772.10	\$ 82,772.10	\$ 99,326.52	\$ 89,369.28	
03-600-6340	Bank Fees	\$ 1,683.43	\$ 77.00	\$ 102.67	\$ 102.67	
Repair & Maintenance						
03-600-6216	SCADA Improvements	\$ 10.81	\$ -	\$ -	\$ -	
Miscellaneous						
03-600-6210	Operational Expenses	\$ 218,529.62	\$ 183,767.41	\$ 220,520.89	\$ 210,563.65	Drying Bed Filter Replacement (\$27,500); Smoke Testing; Recycling Center Sewer Realignment
03-600-6304	Licensure	\$ 4,935.05	\$ 4,935.05	\$ 4,935.05	\$ 4,935.05	
Capital						
03-600-6215	Meter Replacement Prog	\$ 24,474.84	\$ 24,474.84	\$ 24,474.84	\$ 20,000.00	

		Beginning Net Position		\$ 3,075,382.00	\$ 3,045,915.20	
Transfers						
03-600-9471	Transfers Out	\$ 174,477.70	\$ 174,477.70	\$ 174,477.70	\$ 76,143.00	Transfer Out to General Fund
	Expenditure Total	\$ 807,775.74	\$ 726,600.08	\$ 841,714.77	\$ 830,994.97	
	Surplus / (Deficit)	\$ 0.01	\$ (52,851.27)	\$ (29,466.80)	\$ (0.00)	
		Ending Net Position		\$ 3,045,915.20	\$ 3,045,915.20	



Proposed FYE 2024 Hotel Occupancy Tax Fund (Restricted)

Hotel Occupancy Tax Fund						
Account #	Account Description	2022-2023 Amended Budget	Current YTD	2022-2023 Projected Year End	2023-2024 Requested Budget	Notes
		Beginning Fund Balance		\$ 104,408.00	\$ 90,436.62	
02-4105	Special Revenue	\$ 148,668.04	\$ 121,144.36	\$ 145,373.23	\$ 145,373.23	
02-4900	Interest Income	\$ -	\$ 353.31	\$ 423.97	\$ 423.97	
	Revenue Total	\$ 148,668.04	\$ 121,497.67	\$ 145,797.20	\$ 145,797.20	
Miscellaneous						
02-126-6307	HOT Advertising	\$ 30,047.36	\$ 17,630.76	\$ 17,630.76	\$ -	
02-126-6321	Miscellaneous HOT Expenditures	\$ 68,620.68	\$ 51,681.12	\$ 62,017.34	\$ 37,786.24	JCTX Jazz & Art Festival; James Polk Johnson Historic Cemetery Restoration; Event Center Bathrooms
Contractual						
New	Marketing Services / Advertising	\$ -	\$ -	\$ 44,370.00	\$ 60,000.00	New Contract
02-126-7003	Visitor Center Contract	\$ 50,000.00	\$ 11,745.00	\$ 35,750.48	\$ 48,010.96	
	Expenditure Total	\$ 148,668.04	\$ 81,056.88	\$ 159,768.58	\$ 145,797.20	
	Surplus / (Deficit)	\$ -	\$ 40,440.79	\$ (13,971.38)	\$ 0.00	
		Ending Fund Balance		\$ 90,436.62	\$ 90,436.62	



**CAPITAL REPLACEMENT
FUND BUDGET**

Proposed FYE 2024 Capital Replacement Fund (Committed)

Capital Replacement Fund							
Account #	Account Description	2022-2023 Amended Budget	Current YTD	2022-2023 Projected Year End	2023-2024 Requested Budget	Notes	
		Beginning Fund Balance			\$ 807,815.00	\$ 2,170,136.94	
Miscellaneous							
06-4105	Special Revenue	\$ 50,000.00	\$ 50,200.00	\$ 50,200.00	\$ -		
06-4709	Transfers In	\$ -	\$ -	\$ -	\$ -		
06-4900	Interest Income	\$ -	\$ 1,052.44	\$ 1,262.93	\$ 1,262.93		
Capital Replacement Revenues							
06-4106	American Rescue Plan Act (ARPA)	\$ -	\$ -	\$ -	\$ -		
06-4108	CDBG Fire Hydrant Grant	\$ 350,000.00	\$ -	\$ -	\$ 350,000.00		
06-4714	JCVFD FAST Grant Reimbursement	\$ 39,000.00	\$ -	\$ -	\$ -		
06-4716	FAST Grant	\$ 750,000.00	\$ -	\$ -	\$ -		
New	2023 Certificates of Obligation - Street Improvements	\$ -	\$ 1,466,710.00	\$ 1,466,710.00	\$ -		
New	Lease / Purchase No. 2 (PD Vehicles)	\$ -	\$ -	\$ -	\$ 172,437.02	Qty. 2 Police Vehicles	
06-4711	Police Department Sale	\$ -	\$ -	\$ -	\$ -		
		Revenue Total	\$ 1,189,000.00	\$ 1,517,962.44	\$ 1,518,172.93	\$ 523,699.95	
Capital							
06-226-6095	Capital Replacement Exps.	\$ -	\$ -	\$ -	\$ -		
06-226-6345	Water / WW Improvements (COVID 19)	\$ 499,075.48	\$ 39,457.50	\$ 47,349.00	\$ 453,879.84		
06-226-6346	Software Upgrades	\$ -	\$ -	\$ -	\$ -		
06-226-6348	Police Dept Expenses	\$ -	\$ -	\$ -	\$ 172,437.02	Qty. 2 Police Vehicles	
06-226-6349	CDBG Fire Hydrant Grant	\$ 350,000.00	\$ 12,925.00	\$ 15,510.00	\$ 338,758.26		
06-226-6350	CDBG Fire Hydrant Grant Match	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00		
06-226-6351	ARPA Administration	\$ 42,685.65	\$ 5,250.00	\$ 630.00	\$ 42,175.93		
06-226-6352	SCADA Upgrades	\$ 89,226.61	\$ 46,131.00	\$ 92,262.00	\$ -		
06-226-6354	FAST Grant	\$ 750,000.00	\$ -	\$ -	\$ -		
06-226-6355	FAST Grant Administration	\$ 39,000.00	\$ -	\$ -	\$ -		
06-226-6353	Police Department Expansion	\$ 184,975.83	\$ -	\$ -	\$ 184,975.83		
06-226-6356	2023 Street Improvements	\$ -	\$ 99.99	\$ 99.99	\$ 1,466,610.01		
Contractual							
06-226-6340	Bank Fees	\$ -	\$ -	\$ -	\$ -		
		Expenditure Total	\$ 1,989,963.57	\$ 103,863.49	\$ 155,850.99	\$ 2,693,836.89	
		Surplus / (Deficit)	\$ (800,963.57)	\$ 1,414,098.95	\$ 1,362,321.94	\$ (2,170,136.94)	
Ending Fund Balance				\$ 2,170,136.94	\$ (0.00)		



**MUNICIPAL COURT SECURITY
& TECHNOLOGY FUND BUDGETS**

Proposed FYE 2024 Municipal Court Security & Technology Funds (Restricted)

Municipal Court Building Security Fund						
Account #	Account Description	2022-2023 Amended Budget	Current YTD	2022-2023 Projected Year End	2023-2024 Requested Budget	Notes
Beginning Fund Balance				\$ 1,632.00	\$ 2,492.64	
08-4007	Municipal Court Bldg Sec Fund	\$ 964.70	\$ 717.20	\$ 860.64	\$ 860.64	
	Revenue Total	\$ 964.70	\$ 717.20	\$ 860.64	\$ 860.64	
08-276-6097	Court Security Expenditures	\$ 2,722.39	\$ -	\$ -	\$ 3,353.28	
	Expenditure Total	\$ 2,722.39	\$ -	\$ -	\$ 3,353.28	
	Surplus / (Deficit)	\$ (1,757.69)	\$ 717.20	\$ 860.64	\$ (2,492.64)	
Ending Fund Balance				\$ 2,492.64	\$ -	

Municipal Court Technology Fund						
Account #	Account Description	2022-2023 Amended Budget	Current YTD	2022-2023 Projected Year End	2023-2024 Requested Budget	Notes
		Beginning Fund Balance		\$ 1,521.00	\$ 2,272.30	
07-4008	Municipal Court Technology Fund	\$ 851.84	\$ 626.08	\$ 751.30	\$ 751.30	
	Revenue Total	\$ 851.84	\$ 626.08	\$ 751.30	\$ 751.30	
07-251-6096	Court Tech Expenditures	\$ 2,450.69	\$ -	\$ -	\$ 3,023.59	
	Expenditure Total	\$ 2,450.69	\$ -	\$ -	\$ 3,023.59	
	Surplus / (Deficit)	\$ (1,598.85)	\$ 626.08	\$ 751.30	\$ (2,272.29)	
		Ending Fund Balance		\$ 2,272.30	\$ 0.00	



**VEHICLE EQUIPMENT REPLACEMENT
PROGRAM FUND BUDGET**

Proposed FYE 2024 Vehicle Equipment Replacement Fund (Restricted)

Vehicle Equipment & Replacement Program Fund						
Account #	Account Description	2022-2023 Amended Budget	Current YTD	2022-2023 Projected Year End	2023-2024 Requested Budget	Notes
		Beginning Fund Balance		\$ 89,610.00	\$ 106,965.31	
05-4014	Lease-Purchase No. 1 (PW Equipment)	\$ 297,794.06	\$ 297,794.06	\$ 297,794.06	\$ -	
New	Lease-Purchase No. 2 (PW Vehicle)	\$ -	\$ -	\$ -	\$ 64,144.00	Qty. 1 Public Works Vehicle
05-4005	VERP Revenue	\$ 62,635.50	\$ 55,558.89	\$ 66,670.67	\$ 66,670.67	
05-4900	Interest Income	\$ -	\$ 1,103.78	\$ 1,324.54	\$ 1,324.54	
	Revenue Total	\$ 360,429.56	\$ 354,456.73	\$ 365,789.26	\$ 132,139.20	
Capital						
05-000-6340	Bank Fees	\$ 10.00	\$ 10.00	\$ 12.00	\$ 12.00	
05-201-6091	Lease-Purchase No. 1 (PW Equipment)	\$ 297,794.06	\$ 124,950.00	\$ 308,244.06	\$ 68,308.27	Dewatering Sludge Trailer for WWTP; Loader Backhoe (Capital Expense and Annual Payment)
New	Lease-Purchase No. 2 (PW Vehicle)	\$ -	\$ -	\$ -	\$ 75,675.36	Qty. 1 Public Works Vehicle (Capital Expense and Annual Payment) (7 Payments)
05-201-6094	VERP Expenditures	\$ 149,939.24	\$ 33,481.58	\$ 40,177.90	\$ 10,000.00	
	Expenditure Total	\$ 447,743.30	\$ 158,441.58	\$ 348,433.96	\$ 153,995.63	
	Surplus / (Deficit)	\$ (87,313.74)	\$ 196,015.15	\$ 17,355.31	\$ (21,856.43)	
		Ending Fund Balance		\$ 106,965.31	\$ 85,108.88	



Proposed FYE 2024 Parks & Recreation Fund (Restricted)

Parks & Recreation Fund						
Account #	Account Description	2022-2023 Amended Budget	Current YTD	2022-2023 Projected Year End	2023-2024 Requested Budget	Notes
		Beginning Fund Balance		\$ 501.00	\$ 501.00	
09-4105	Special Revenue	\$ -	\$ -	\$ -	\$ -	
09-4709	Transfers In	\$ -	\$ -	\$ -	\$ -	
Revenue Total		\$ -	\$ -	\$ -	\$ -	
09-301-6098	Parks & Rec Expenditures	\$ -	\$ -	\$ -	\$ -	
Expenditure Total		\$ -	\$ -	\$ -	\$ -	
Surplus / (Deficit)		\$ -	\$ -	\$ -	\$ -	
		Ending Fund Balance		\$ 501.00	\$ 501.00	



**LOCAL TRUANCY PREVENTION
AND DIVERSION FUND BUDGET**

Proposed FYE 2024 Local Truancy Prevention and Diversion Fund (Restricted)

Local Truancy & Prevention Fund						
Account #	Account Description	2022-2023 Amended Budget	Current YTD	2022-2023 Projected Year End	2023-2024 Requested Budget	Notes
		Beginning Fund Balance		\$ 1,003.00	\$ 1,785.02	
10-4009	Local Truancy Prev & Diversion Fund	\$ 855.33	\$ 651.68	\$ 782.02	\$ 782.02	
	Revenue Total	\$ 855.33	\$ 651.68	\$ 782.02	\$ 782.02	
10-326-6099	LTP Expenditures	\$ 2,021.66	\$ -	\$ -	\$ 2,567.03	
	Expenditure Total	\$ 2,021.66	\$ -	\$ -	\$ 2,567.03	
	Surplus / (Deficit)	\$ (1,166.33)	\$ 651.68	\$ 782.02	\$ (1,785.01)	
		Ending Fund Balance		\$ 1,785.02	\$ 0.00	



**MUNICIPAL JURY
FUND BUDGET**

Proposed FYE 2024 Municipal Jury Fund (Restricted)

Municipal Jury Fund						
Account #	Account Description	2022-2023 Amended Budget	Current YTD	2022-2023 Projected Year End	2023-2024 Requested Budget	Notes
Beginning Fund Balance				\$ 22.00	\$ 37.65	
11-4010	Municipal Jury Fund	\$ 17.96	\$ 13.04	\$ 15.65	\$ 15.65	
	Revenue Total	\$ 17.96	\$ 13.04	\$ 15.65	\$ 15.65	
11-351-6100	Court Jury Expenditures	\$ 42.91	\$ -	\$ -	\$ 53.30	
	Expenditure Total	\$ 42.91	\$ -	\$ -	\$ 53.30	
	Surplus / (Deficit)	\$ (24.95)	\$ 13.04	\$ 15.65	\$ (37.65)	
Ending Fund Balance				\$ 37.65	\$ (0.00)	



Proposed FYE 2024 Impact Fee Fund (Restricted)

Impact Fee Fund						
Account #	Account Description	2022-2023 Amended Budget	Current YTD	2022-2023 Projected Year End	2023-2024 Requested Budget	Notes
Beginning Fund Balance				\$ -	\$ 53,604.00	
12-4803	Impact Fees	\$ -	\$ 44,670.00	\$ 53,604.00	\$ 53,604.00	
	Revenue Total	\$ -	\$ 44,670.00	\$ 53,604.00	\$ 53,604.00	
12-361-6501	Impact Fee Expenses	\$ -	\$ -	\$ -	\$ 20,000.00	Capital Improvements Plan Update - Meter Size to ESFU
	Expenditure Total	\$ -	\$ -	\$ -	\$ 20,000.00	
	Surplus / (Deficit)	\$ -	\$ 44,670.00	\$ 53,604.00	\$ 33,604.00	
Ending Fund Balance				\$ 53,604.00	\$ 87,208.00	



**OPIOID ABATEMENT
FUND BUDGET**

Proposed FYE 2024 Opioid Abatement Fund (Restricted)

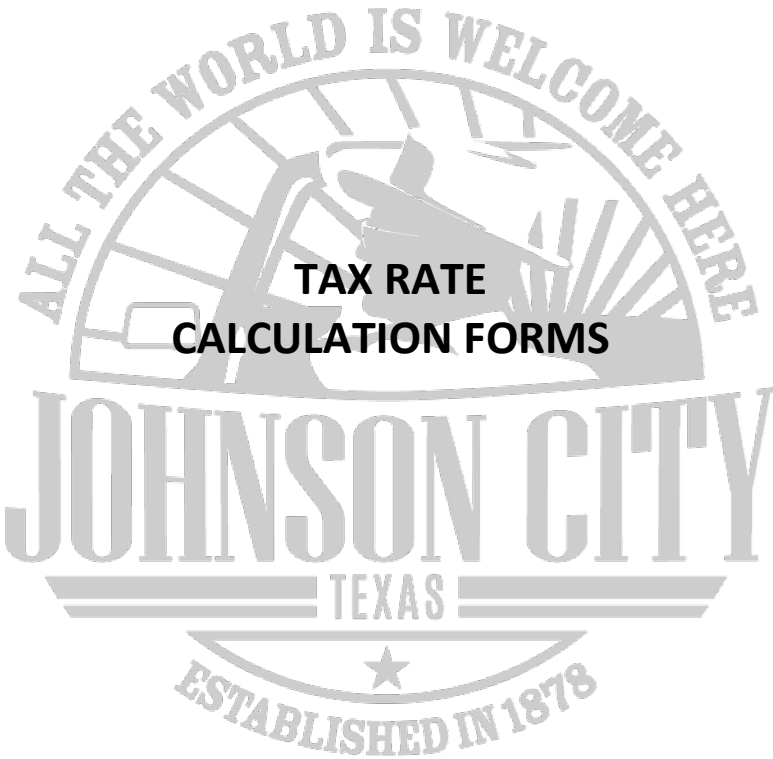
Opioid Abatement Fund						
Account #	Account Description	2022-2023 Amended Budget	Current YTD	2022-2023 Projected Year End	2023-2024 Requested Budget	Notes
Beginning Fund Balance				\$ -	\$ 1,348.79	
13-4105	Special Revenue	\$ -	\$ 1,123.99	\$ 1,348.79	\$ 1,348.79	
	Revenue Total	\$ -	\$ 1,123.99	\$ 1,348.79	\$ 1,348.79	
New	Opiod Abatement Expenses	\$ -	\$ -	\$ -	\$ -	
	Expenditure Total	\$ -	\$ -	\$ -	\$ -	
	Surplus / (Deficit)	\$ -	\$ 1,123.99	\$ 1,348.79	\$ 1,348.79	
Ending Fund Balance				\$ 1,348.79	\$ 2,697.58	



Proposed FYE 2024 Splash Pad Fund (Committed)

Splash Pad Fund							
Account #	Account Description	2022-2023 Amended Budget	Current YTD	2022-2023 Projected Year End	2023-2024 Requested Budget	Notes	
		Beginning Fund Balance			\$ -	\$ -	
New	Transfer In	\$ -	\$ -	\$ -	\$ 10,000.00		
	Revenue Total	\$ -	\$ -	\$ -	\$ 10,000.00		
New	Splash Pad Expenses	\$ -	\$ -	\$ -	\$ -		
	Expenditure Total	\$ -	\$ -	\$ -	\$ -		
	Surplus / (Deficit)	\$ -	\$ -	\$ -	\$ 10,000.00		
		Ending Fund Balance			\$ -	\$ 10,000.00	

Appendix A



2023 Tax Rate Calculation Worksheet

Taxing Units Other Than School Districts or Water Districts

Form 50-856

CITY OF JC

Taxing Unit Name

303 E. Pecan Drive, P.O. Box 369, Johnson City, 78636

Taxing Unit's Address, City, State, ZIP Code

(830) 868-7111

Phone (area code and number)

<https://www.johnsoncitytx.org/>

Taxing Unit's Website Address

GENERAL INFORMATION: Tax Code Section 26.04(c) requires an officer or employee designated by the governing body to calculate the no-new-revenue (NNR) tax rate and voter-approval tax rate for the taxing unit. These tax rates are expressed in dollars per \$100 of taxable value calculated. The calculation process starts after the chief appraiser delivers to the taxing unit the certified appraisal roll and the estimated values of properties under protest. The designated officer or employee shall certify that the officer or employee has accurately calculated the tax rates and used values shown for the certified appraisal roll or certified estimate. The officer or employee submits the rates to the governing body by Aug. 7 or as soon thereafter as practicable.

School districts do not use this form, but instead use Comptroller Form 50-859 *Tax Rate Calculation Worksheet, School District without Chapter 313 Agreements* or Comptroller Form 50-884 *Tax Rate Calculation Worksheet, School District with Chapter 313 Agreements*.

Water districts as defined under Water Code Section 49.001(1) do not use this form, but instead use Comptroller Form 50-858 *Water District Voter-Approval Tax Rate Worksheet for Low Tax Rate and Developing Districts* or Comptroller Form 50-860 *Developed Water District Voter-Approval Tax Rate Worksheet*.

The Comptroller's office provides this worksheet to assist taxing units in determining tax rates. The information provided in this worksheet is offered as technical assistance and not legal advice. Taxing units should consult legal counsel for interpretations of law regarding tax rate preparation and adoption.

SECTION 1: No-New-Revenue Tax Rate

The NNR tax rate enables the public to evaluate the relationship between taxes for the prior year and for the current year based on a tax rate that would produce the same amount of taxes (no new taxes) if applied to the same properties that are taxed in both years. When appraisal values increase, the NNR tax rate should decrease.

The NNR tax rate for a county is the sum of the NNR tax rates calculated for each type of tax the county levies.

While uncommon, it is possible for a taxing unit to provide an exemption for only maintenance and operations taxes. In this case, the taxing unit will need to calculate the NNR tax rate separately for the maintenance and operations tax and the debt tax, then add the two components together.

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
1.	2022 total taxable value. Enter the amount of 2022 taxable value on the 2022 tax roll today. Include any adjustments since last year's certification; exclude Tax Code Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 as of July 25 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (adjustment is made by deducting TIF taxes, as reflected in Line 17). ¹	\$ <u>301,573,756</u>
2.	2022 tax ceilings. Counties, cities and junior college districts. Enter 2022 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2022 or a prior year for homeowners age 65 or older or disabled, use this step. ²	\$ <u>38,075,789</u>
3.	Preliminary 2022 adjusted taxable value. Subtract Line 2 from Line 1.	\$ <u>263,497,967</u>
4.	2022 total adopted tax rate.	\$ <u>0.3569</u> /\$100
5.	2022 Taxable Value lost because court appeals of ARB decisions reduced 2021 appraised Value.	
	A. Original 2022 ARB values: \$ <u>0</u>	
	B. 2022 values resulting from final court decisions: - \$ <u>0</u>	
	C. 2022 value loss. Subtract B from A. ³	\$ <u>0</u>
6.	2022 taxable value subject to an appeal under Chapter 42, as of July 25.	
	A. 2022 ARB certified value: \$ <u>0</u>	
	B. 2022 disputed value: - \$ <u>0</u>	
	C. 2022 undisputed value. Subtract B from A. ⁴	\$ <u>0</u>
7.	2022 Chapter 42 related adjusted values. Add Line 5C and Line 6C.	\$ <u>0</u>

¹ Tex. Tax Code § 26.012(14)

² Tex. Tax Code § 26.012(14)

³ Tex. Tax Code § 26.012(13)

⁴ Tex. Tax Code § 26.012(13)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
8.	2022 taxable value, adjusted for actual and potential court-ordered adjustments. Add Line 3 and Line 7.	\$ <u>263,497,967</u>
9.	2022 taxable value of property in territory the taxing unit deannexed after Jan. 1, 2022. Enter the 2021 value of property in deannexed territory. ⁵	\$ _____ <u>0</u>
10.	2022 taxable value lost because property first qualified for an exemption in 2023. If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of an existing exemption in 2023 does not create a new exemption or reduce taxable value. A. Absolute exemptions. Use 2022 market value: \$ <u>16,720</u> B. Partial exemptions. 2023 exemption amount or 2023 percentage exemption times 2022 value: + \$ <u>677,170</u> C. Value loss. Add A and B. ⁶	\$ _____ <u>693,890</u>
11.	2022 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special appraisal in 2023. Use only properties that qualified in 2023 for the first time; do not use properties that qualified in 2022. A. 2022 market value: \$ _____ <u>0</u> B. 2023 productivity or special appraised value: - \$ _____ <u>0</u> C. Value loss. Subtract B from A. ⁷	\$ _____ <u>0</u>
12.	Total adjustments for lost value. Add Lines 9, 10C and 11C.	\$ _____ <u>693,890</u>
13.	2022 captured value of property in a TIF. Enter the total value of 2022 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2022 taxes were deposited into the tax increment fund. ⁸ If the taxing unit has no captured appraised value in line 18D, enter 0.	\$ _____ <u>0</u>
14.	2022 total value. Subtract Line 12 and Line 13 from Line 8.	\$ <u>262,804,077</u>
15.	Adjusted 2022 total levy. Multiply Line 4 by Line 14 and divide by \$100.	\$ _____ <u>937,947</u>
16.	Taxes refunded for years preceding tax year 2022. Enter the amount of taxes refunded by the taxing unit for tax years preceding tax year 2022. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding tax year 2022. ⁹	\$ _____ <u>2,452</u>
17.	Adjusted 2022 levy with refunds and TIF adjustment. Add Lines 15 and 16. ¹⁰	\$ _____ <u>940,399</u>
18.	Total 2023 taxable value on the 2023 certified appraisal roll today. This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled. ¹¹ A. Certified values: \$ <u>351,338,089</u> B. Counties: Include railroad rolling stock values certified by the Comptroller's office: + \$ _____ <u>0</u> C. Pollution control and energy storage system exemption: Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property: - \$ _____ <u>0</u> D. Tax increment financing: Deduct the 2023 captured appraised value of property taxable by a taxing unit in a tax increment financing zone for which the 2023 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below. ¹² - \$ _____ <u>0</u> E. Total 2023 value. Add A and B, then subtract C and D.	\$ _____ <u>351,338,089</u>

⁵ Tex. Tax Code § 26.012(15)

⁶ Tex. Tax Code § 26.012(15)

⁷ Tex. Tax Code § 26.012(15)

⁸ Tex. Tax Code § 26.03(c)

⁹ Tex. Tax Code § 26.012(13)

¹⁰ Tex. Tax Code § 26.012(13)

¹¹ Tex. Tax Code § 26.012, 26.04(c-2)

¹² Tex. Tax Code § 26.03(c)

Line	No-New-Revenue Tax Rate Worksheet	Amount/Rate
19.	<p>Total value of properties under protest or not included on certified appraisal roll. ¹³</p> <p>A. 2023 taxable value of properties under protest. The chief appraiser certifies a list of properties still under ARB protest. The list shows the appraisal district's value and the taxpayer's claimed value, if any, or an estimate of the value if the taxpayer wins. For each of the properties under protest, use the lowest of these values. Enter the total value under protest. ¹⁴..... \$ <u>394,870</u></p> <p>B. 2023 value of properties not under protest or included on certified appraisal roll. The chief appraiser gives taxing units a list of those taxable properties that the chief appraiser knows about but are not included in the appraisal roll certification. These properties also are not on the list of properties that are still under protest. On this list of properties, the chief appraiser includes the market value, appraised value and exemptions for the preceding year and a reasonable estimate of the market value, appraised value and exemptions for the current year. Use the lower market, appraised or taxable value (as appropriate). Enter the total value of property not on the certified roll. ¹⁵..... + \$ <u>0</u></p> <p>C. Total value under protest or not certified. Add A and B. \$ <u>394,870</u></p>	
20.	2023 tax ceilings. Counties, cities and junior colleges enter 2023 total taxable value of homesteads with tax ceilings. These include the homesteads of homeowners age 65 or older or disabled. Other taxing units enter 0. If your taxing unit adopted the tax ceiling provision in 2022 or a prior year for homeowners age 65 or older or disabled, use this step. ¹⁶	\$ <u>42,640,172</u>
21.	2023 total taxable value. Add Lines 18E and 19C. Subtract Line 20. ¹⁷	\$ <u>309,092,787</u>
22.	Total 2023 taxable value of properties in territory annexed after Jan. 1, 2022. Include both real and personal property. Enter the 2023 value of property in territory annexed. ¹⁸	\$ <u>0</u>
23.	Total 2023 taxable value of new improvements and new personal property located in new improvements. New means the item was not on the appraisal roll in 2022. An improvement is a building, structure, fixture or fence erected on or affixed to land. New additions to existing improvements may be included if the appraised value can be determined. New personal property in a new improvement must have been brought into the taxing unit after Jan. 1, 2022 and be located in a new improvement. New improvements do include property on which a tax abatement agreement has expired for 2023. ¹⁹	\$ <u>6,450,560</u>
24.	Total adjustments to the 2023 taxable value. Add Lines 22 and 23.	\$ <u>6,450,560</u>
25.	Adjusted 2023 taxable value. Subtract Line 24 from Line 21.	\$ <u>302,642,227</u>
26.	2023 NNR tax rate. Divide Line 17 by Line 25 and multiply by \$100. ²⁰	\$ <u>0.3107</u> /\$100
27.	COUNTIES ONLY. Add together the NNR tax rates for each type of tax the county levies. The total is the 2023 county NNR tax rate. ²¹	\$ <u>0.0000</u> /\$100

SECTION 2: Voter-Approval Tax Rate

The voter-approval tax rate is the highest tax rate that a taxing unit may adopt without holding an election to seek voter approval of the rate. The voter-approval tax rate is split into two separate rates:

- Maintenance and Operations (M&O) Tax Rate:** The M&O portion is the tax rate that is needed to raise the same amount of taxes that the taxing unit levied in the prior year plus the applicable percentage allowed by law. This rate accounts for such things as salaries, utilities and day-to-day operations.
- Debt Rate:** The debt rate includes the debt service necessary to pay the taxing unit's debt payments in the coming year. This rate accounts for principal and interest on bonds and other debt secured by property tax revenue.

The voter-approval tax rate for a county is the sum of the voter-approval tax rates calculated for each type of tax the county levies. In most cases the voter-approval tax rate exceeds the no-new-revenue tax rate, but occasionally decreases in a taxing unit's debt service will cause the NNR tax rate to be higher than the voter-approval tax rate.

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
28.	2022 M&O tax rate. Enter the 2022 M&O tax rate.	\$ <u>0.2492</u> /\$100
29.	2022 taxable value, adjusted for actual and potential court-ordered adjustments. Enter the amount in Line 8 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>263,497,967</u>

¹³ Tex. Tax Code § 26.01(c) and (d)

¹⁴ Tex. Tax Code § 26.01(c)

¹⁵ Tex. Tax Code § 26.01(d)

¹⁶ Tex. Tax Code § 26.012(6)(B)

¹⁷ Tex. Tax Code § 26.012(6)

¹⁸ Tex. Tax Code § 26.012(17)

¹⁹ Tex. Tax Code § 26.012(17)

²⁰ Tex. Tax Code § 26.04(c)

²¹ Tex. Tax Code § 26.04(d)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
30.	Total 2022 M&O levy. Multiply Line 28 by Line 29 and divide by \$100	\$ <u>656,636</u>
31.	<p>Adjusted 2022 levy for calculating NNR M&O rate.</p> <p>A. M&O taxes refunded for years preceding tax year 2022. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2022. This line applies only to tax years preceding tax year 2022. + \$ <u>1,730</u></p> <p>B. 2022 taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2023 captured appraised value in Line 18D, enter 0..... - \$ <u>0</u></p> <p>C. 2022 transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. The taxing unit receiving the function will add this amount in D below. Other taxing units enter 0. +/- \$ <u>0</u></p> <p>D. 2022 M&O levy adjustments. Subtract B from A. For taxing unit with C, subtract if discontinuing function and add if receiving function..... \$ <u>1,730</u></p> <p>E. Add Line 30 to 31D.</p>	\$ <u>658,366</u>
32.	Adjusted 2023 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>302,642,227</u>
33.	2023 NNR M&O rate (unadjusted). Divide Line 31E by Line 32 and multiply by \$100.	\$ <u>0.2175</u> /\$100
34.	<p>Rate adjustment for state criminal justice mandate. ²³ If not applicable or less than zero, enter 0.</p> <p>A. 2023 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. \$ <u>0</u></p> <p>B. 2022 state criminal justice mandate. Enter the amount spent by a county in the 12 months prior to the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies..... - \$ <u>0</u></p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ <u>0.0000</u>/\$100</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	\$ <u>0.0000</u> /\$100
35.	<p>Rate adjustment for indigent health care expenditures. ²⁴ If not applicable or less than zero, enter 0.</p> <p>A. 2023 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state assistance received for the same purpose. \$ <u>0</u></p> <p>B. 2022 indigent health care expenditures. Enter the amount paid by a taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state assistance received for the same purpose..... - \$ <u>0</u></p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ <u>0.0000</u>/\$100</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	\$ <u>0.0000</u> /\$100

²² [Reserved for expansion]

²³ Tex. Tax Code § 26.044

²⁴ Tex. Tax Code § 26.0441

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
36.	<p>Rate adjustment for county indigent defense compensation. ²⁵ If not applicable or less than zero, enter 0.</p> <p>A. 2023 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2022 and ending on June 30, 2023, less any state grants received by the county for the same purpose..... \$ <u> 0</u></p> <p>B. 2022 indigent defense compensation expenditures. Enter the amount paid by a county to provide appointed counsel for indigent individuals and fund the operations of a public defender's office under Article 26.044, Code of Criminal Procedure for the period beginning on July 1, 2021 and ending on June 30, 2022, less any state grants received by the county for the same purpose..... \$ <u> 0</u></p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ <u> 0.0000</u>/\$100</p> <p>D. Multiply B by 0.05 and divide by Line 32 and multiply by \$100..... \$ <u> 0.0000</u>/\$100</p> <p>E. Enter the lesser of C and D. If not applicable, enter 0.</p>	\$ <u> 0.0000</u> /\$100
37.	<p>Rate adjustment for county hospital expenditures. ²⁶ If not applicable or less than zero, enter 0.</p> <p>A. 2023 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2022 and ending on June 30, 2023. \$ <u> 0</u></p> <p>B. 2022 eligible county hospital expenditures. Enter the amount paid by the county or municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2021 and ending on June 30, 2022. \$ <u> 0</u></p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100..... \$ <u> 0.0000</u>/\$100</p> <p>D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100..... \$ <u> 0.0000</u>/\$100</p> <p>E. Enter the lesser of C and D, if applicable. If not applicable, enter 0.</p>	\$ <u> 0.0000</u> /\$100
38.	<p>Rate adjustment for defunding municipality. This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code. Chapter 109, Local Government Code only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code Section 26.0444 for more information.</p> <p>A. Amount appropriated for public safety in 2022. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year \$ <u> 0</u></p> <p>B. Expenditures for public safety in 2022. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year..... \$ <u> 0</u></p> <p>C. Subtract B from A and divide by Line 32 and multiply by \$100 \$ <u> 0.0000</u>/\$100</p> <p>D. Enter the rate calculated in C. If not applicable, enter 0.</p>	\$ <u> 0.0000</u> /\$100
39.	<p>Adjusted 2023 NNR M&O rate. Add Lines 33, 34D, 35D, 36E, and 37E. Subtract Line 38D.</p>	\$ <u> 0.2175</u> /\$100
40.	<p>Adjustment for 2022 sales tax specifically to reduce property taxes. Cities, counties and hospital districts that collected and spent additional sales tax on M&O expenses in 2022 should complete this line. These entities will deduct the sales tax gain rate for 2023 in Section 3. Other taxing units, enter zero.</p> <p>A. Enter the amount of additional sales tax collected and spent on M&O expenses in 2022, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent..... \$ <u> 223,326</u></p> <p>B. Divide Line 40A by Line 32 and multiply by \$100..... \$ <u> 0.0737</u>/\$100</p> <p>C. Add Line 40B to Line 39.</p>	\$ <u> 0.2912</u> /\$100
41.	<p>2023 voter-approval M&O rate. Enter the rate as calculated by the appropriate scenario below.</p> <p>Special Taxing Unit. If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.</p> <p>- or -</p> <p>Other Taxing Unit. If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035.</p>	\$ <u> 0.3013</u> /\$100

²⁵ Tex. Tax Code §26.0442
²⁶ Tex. Tax Code §26.0443

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
D41.	<p>Disaster Line 41 (D41): 2023 voter-approval M&O rate for taxing unit affected by disaster declaration. If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for property located in the taxing unit, the governing body may direct the person calculating the voter-approval tax rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval tax rate in this manner until the earlier of</p> <p>1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or</p> <p>2) the third tax year after the tax year in which the disaster occurred</p> <p>If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08.²⁷ If the taxing unit does not qualify, do not complete Disaster Line 41 (Line D41).</p>	\$ _____/\$100
42.	<p>Total 2023 debt to be paid with property taxes and additional sales tax revenue. Debt means the interest and principal that will be paid on debts that:</p> <p>(1) are paid by property taxes,</p> <p>(2) are secured by property taxes,</p> <p>(3) are scheduled for payment over a period longer than one year, and</p> <p>(4) are not classified in the taxing unit's budget as M&O expenses.</p> <p>A. Debt also includes contractual payments to other taxing units that have incurred debts on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments. If the governing body of a taxing unit authorized or agreed to authorize a bond, warrant, certificate of obligation, or other evidence of indebtedness on or after Sept. 1, 2022, verify if it meets the amended definition of debt before including it here.²⁸</p> <p>Enter debt amount \$ <u>484,088</u></p> <p>B. Subtract unencumbered fund amount used to reduce total debt - \$ <u>25,262</u></p> <p>C. Subtract certified amount spent from sales tax to reduce debt (enter zero if none) - \$ <u>0</u></p> <p>D. Subtract amount paid from other resources - \$ <u>0</u></p> <p>E. Adjusted debt. Subtract B, C and D from A. \$ <u>458,826</u></p>	\$ <u>458,826</u>
43.	<p>Certified 2022 excess debt collections. Enter the amount certified by the collector.²⁹</p>	\$ <u>4,422</u>
44.	<p>Adjusted 2023 debt. Subtract Line 43 from Line 42E.</p>	\$ <u>454,404</u>
45.	<p>2023 anticipated collection rate.</p> <p>A. Enter the 2023 anticipated collection rate certified by the collector.³⁰ <u>99.00</u>%</p> <p>B. Enter the 2022 actual collection rate. <u>98.00</u>%</p> <p>C. Enter the 2021 actual collection rate. <u>100.00</u>%</p> <p>D. Enter the 2020 actual collection rate. <u>99.00</u>%</p> <p>E. If the anticipated collection rate in A is lower than actual collection rates in B, C and D, enter the lowest collection rate from B, C and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.³¹</p> <p style="text-align: right;"><u>99.00</u>%</p>	<u>99.00</u> %
46.	<p>2023 debt adjusted for collections. Divide Line 44 by Line 45E.</p>	\$ <u>458,993</u>
47.	<p>2023 total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i>.</p>	\$ <u>309,092,787</u>
48.	<p>2023 debt rate. Divide Line 46 by Line 47 and multiply by \$100.</p>	\$ <u>0.1484</u> /\$100
49.	<p>2023 voter-approval tax rate. Add Lines 41 and 48.</p>	\$ <u>0.4497</u> /\$100
D49.	<p>Disaster Line 49 (D49): 2023 voter-approval tax rate for taxing unit affected by disaster declaration. Complete this line if the taxing unit calculated the voter-approval tax rate in the manner provided for a special taxing unit on Line D41. Add Line D41 and 48.</p>	\$ _____/\$100

²⁷ Tex. Tax Code § 26.042(a)
²⁸ Tex. Tax Code § 26.012(7)
²⁹ Tex. Tax Code § 26.012(10) and 26.04(b)
³⁰ Tex. Tax Code § 26.04(b)
³¹ Tex. Tax Code §§ 26.04(h), (h-1) and (h-2)

Line	Voter-Approval Tax Rate Worksheet	Amount/Rate
50.	COUNTIES ONLY. Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2023 county voter-approval tax rate.	\$ <u>0.0000</u> /\$100

SECTION 3: NNR Tax Rate and Voter-Approval Tax Rate Adjustments for Additional Sales Tax to Reduce Property Taxes

Cities, counties and hospital districts may levy a sales tax specifically to reduce property taxes. Local voters by election must approve imposing or abolishing the additional sales tax. If approved, the taxing unit must reduce its NNR and voter-approval tax rates to offset the expected sales tax revenue.

This section should only be completed by a county, city or hospital district that is required to adjust its NNR tax rate and/or voter-approval tax rate because it adopted the additional sales tax.

Line	Additional Sales and Use Tax Worksheet	Amount/Rate
51.	Taxable Sales. For taxing units that adopted the sales tax in November 2022 or May 2023, enter the Comptroller's estimate of taxable sales for the previous four quarters. ³² Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before November 2022, enter 0.	\$ <u>0</u>
52.	Estimated sales tax revenue. Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue. ³³ Taxing units that adopted the sales tax in November 2022 or in May 2023. Multiply the amount on Line 51 by the sales tax rate (.01, .005 or .0025, as applicable) and multiply the result by .95. ³⁴ - or - Taxing units that adopted the sales tax before November 2022. Enter the sales tax revenue for the previous four quarters. Do not multiply by .95.	\$ <u>241,959</u>
53.	2023 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>309,092,787</u>
54.	Sales tax adjustment rate. Divide Line 52 by Line 53 and multiply by \$100.	\$ <u>0.0782</u> /\$100
55.	2023 NNR tax rate, unadjusted for sales tax. ³⁵ Enter the rate from Line 26 or 27, as applicable, on the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>0.3107</u> /\$100
56.	2023 NNR tax rate, adjusted for sales tax. Taxing units that adopted the sales tax in November 2022 or in May 2023. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before November 2022.	\$ _____ /\$100
57.	2023 voter-approval tax rate, unadjusted for sales tax. ³⁶ Enter the rate from Line 49, Line D49 (disaster) or Line 50 (counties) as applicable, of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ <u>0.4497</u> /\$100
58.	2023 voter-approval tax rate, adjusted for sales tax. Subtract Line 54 from Line 57.	\$ <u>0.3715</u> /\$100

SECTION 4: Voter-Approval Tax Rate Adjustment for Pollution Control Not Applicable

A taxing unit may raise its rate for M&O funds used to pay for a facility, device or method for the control of air, water or land pollution. This includes any land, structure, building, installation, excavation, machinery, equipment or device that is used, constructed, acquired or installed wholly or partly to meet or exceed pollution control requirements. The taxing unit's expenses are those necessary to meet the requirements of a permit issued by the Texas Commission on Environmental Quality (TCEQ). The taxing unit must provide the tax assessor with a copy of the TCEQ letter of determination that states the portion of the cost of the installation for pollution control.

This section should only be completed by a taxing unit that uses M&O funds to pay for a facility, device or method for the control of air, water or land pollution.

Line	Voter-Approval Rate Adjustment for Pollution Control Requirements Worksheet	Amount/Rate
59.	Certified expenses from the Texas Commission on Environmental Quality (TCEQ). Enter the amount certified in the determination letter from TCEQ. ³⁷ The taxing unit shall provide its tax assessor-collector with a copy of the letter. ³⁸	\$ _____
60.	2023 total taxable value. Enter the amount from Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
61.	Additional rate for pollution control. Divide Line 59 by Line 60 and multiply by \$100.	\$ _____ /\$100
62.	2023 voter-approval tax rate, adjusted for pollution control. Add Line 61 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties) or Line 58 (taxing units with the additional sales tax).	\$ _____ /\$100

³² Tex. Tax Code § 26.041 (d)

³³ Tex. Tax Code § 26.041 (i)

³⁴ Tex. Tax Code § 26.041 (d)

³⁵ Tex. Tax Code § 26.04(c)

³⁶ Tex. Tax Code § 26.04(c)

³⁷ Tex. Tax Code § 26.045(d)

³⁸ Tex. Tax Code § 26.045(i)

SECTION 5: Voter-Approval Tax Rate Adjustment for Unused Increment Rate

The unused increment rate is the rate equal to the difference between the adopted tax rate and voter-approval tax rate adjusted to remove the unused increment rate for the prior three years.³⁹ In a year where a taxing unit adopts a rate by applying any portion of the unused increment rate, the portion of the unused increment rate must be backed out of the calculation for that year.

The difference between the adopted tax rate and adjusted voter-approval tax rate is considered zero in the following scenarios:

- a tax year before 2020;⁴⁰
- a tax year in which the municipality is a defunding municipality, as defined by Tax Code Section 26.0501(a);⁴¹ or
- after Jan. 1, 2022, a tax year in which the comptroller determines that the county implemented a budget reduction or reallocation described by Local Government Code Section 120.002(a) without the required voter approval.⁴²

Individual components can be negative, but the overall rate would be the greater of zero or the calculated rate.

This section should only be completed by a taxing unit that does not meet the definition of a special taxing unit.⁴³

Line	Unused Increment Rate Worksheet	Amount/Rate
63.	Year 3 component. Subtract the 2022 actual tax rate and the 2022 unused increment rate from the 2022 voter-approval tax rate.	
	A. Voter-approval tax rate \$ <u>0.3354</u> /\$100 As applicable: Line 49, Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control)	
	B. Unused increment rate (Line 66)..... \$ <u>0.0215</u> /\$100	
	C. Subtract B from A \$ <u>0.3139</u> /\$100	
	D. Adopted Tax Rate \$ <u>0.3569</u> /\$100	
	E. Subtract D from C..... \$ <u>-0.0429</u> /\$100	
64.	Year 2 component. Subtract the 2021 actual tax rate and the 2021 unused increment rate from the 2021 voter-approval tax rate.	
	A. Voter-approval tax rate \$ <u>0.3995</u> /\$100 As applicable: Line 49, Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control)	
	B. Unused increment rate (Line 66)..... \$ <u>0.0000</u> /\$100	
	C. Subtract B from A \$ <u>0.3995</u> /\$100	
	D. Adopted Tax Rate \$ <u>0.3990</u> /\$100	
	E. Subtract D from C..... \$ <u>0.0005</u> /\$100	
65.	Year 1 component. Subtract the 2020 actual tax rate and the 2020 unused increment rate from the 2020 voter-approval tax rate.	
	A. Voter-approval tax rate \$ <u>0.3990</u> /\$100 As applicable: Line 47, Line 50 (counties), Line 56 (taxing units with the additional sales tax) or Line 60 (taxing units with pollution control)	
	B. Unused increment rate..... \$ <u>0.0000</u> /\$100	
	C. Subtract B from A \$ <u>0.3990</u> /\$100	
	D. Adopted Tax Rate \$ <u>0.3990</u> /\$100	
	E. Subtract D from C..... \$ <u>0.0000</u> /\$100	
66.	2023 unused increment rate. Add Lines 63E, 64E and 65E.	\$ <u>0.0000</u> /\$100
67.	Total 2023 voter-approval tax rate, including the unused increment rate. Add Line 66 to one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax) or Line 62 (taxing units with pollution control).	\$ <u>0.3715</u> /\$100

³⁹ Tex. Tax Code §26.013(a)

⁴⁰ Tex. Tax Code §26.013(c)

⁴¹ Tex. Tax Code §§26.0501(a) and (c)

⁴² Tex. Local Gov't Code §120.007(d), effective Jan. 1, 2022

⁴³ Tex. Tax Code §26.063(a)(1)

⁴⁴ Tex. Tax Code §26.012(8-a)

⁴⁵ Tex. Tax Code §26.063(a)(1)

SECTION 6: De Minimis Rate

The de minimis rate is the rate equal to the sum of the no-new-revenue maintenance and operations rate, the rate that will raise \$500,000, and the current debt rate for a taxing unit.⁴⁴ This section should only be completed by a taxing unit that is a municipality of less than 30,000 or a taxing unit that does not meet the definition of a special taxing unit.⁴⁵

Line	De Minimis Rate Worksheet	Amount/Rate
68.	Adjusted 2023 NNR M&O tax rate. Enter the rate from Line 39 of the <i>Voter-Approval Tax Rate Worksheet</i>	\$ <u>0.2175</u> /\$100
69.	2023 total taxable value. Enter the amount on Line 21 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ <u>309,092,787</u>
70.	Rate necessary to impose \$500,000 in taxes. Divide \$500,000 by Line 69 and multiply by \$100.	\$ <u>0.1617</u> /\$100
71.	2023 debt rate. Enter the rate from Line 48 of the <i>Voter-Approval Tax Rate Worksheet</i> .	\$ <u>0.1484</u> /\$100
72.	De minimis rate. Add Lines 68, 70 and 71.	\$ <u>0.5276</u> /\$100

SECTION 7: Voter-Approval Tax Rate Adjustment for Emergency Revenue Rate

Not Applicable

In the tax year after the end of the disaster calculation time period detailed in Tax Code Section 26.042(a), a taxing unit that calculated its voter-approval tax rate in the manner provided for a special taxing unit due to a disaster must calculate its emergency revenue rate and reduce its voter-approval tax rate for that year.⁴⁶

Similarly, if a taxing unit adopted a tax rate that exceeded its voter-approval tax rate, calculated normally, without holding an election to respond to a disaster, as allowed by Tax Code Section 26.042(d), in the prior year, it must also reduce its voter-approval tax rate for the current tax year.⁴⁷

This section will apply to a taxing unit other than a special taxing unit that:

- directed the designated officer or employee to calculate the voter-approval tax rate of the taxing unit in the manner provided for a special taxing unit in the prior year; and
- the current year is the first tax year in which the total taxable value of property taxable by the taxing unit as shown on the appraisal roll for the taxing unit submitted by the assessor for the taxing unit to the governing body exceeds the total taxable value of property taxable by the taxing unit on January 1 of the tax year in which the disaster occurred or the disaster occurred four years ago. This section will apply to a taxing unit in a disaster area that adopted a tax rate greater than its voter-approval tax rate without holding an election in the prior year.

Note: This section does not apply if a taxing unit is continuing to calculate its voter-approval tax rate in the manner provided for a special taxing unit because it is still within the disaster calculation time period detailed in Tax Code Section 26.042(a) because it has not met the conditions in Tax Code Section 26.042(a)(1) or (2).

Line	Emergency Revenue Rate Worksheet	Amount/Rate
73.	2022 adopted tax rate. Enter the rate in Line 4 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____/\$100
74.	Adjusted 2022 voter-approval tax rate. Use the taxing unit's Tax Rate Calculation Worksheets from the prior year(s) to complete this line. If a disaster occurred in 2022 and the taxing unit calculated its 2022 voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) of the 2022 worksheet due to a disaster, complete the applicable sections or lines of Form 50-856-a, <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> . - or - If a disaster occurred prior to 2022 for which the taxing unit continued to calculate its voter-approval tax rate using a multiplier of 1.08 on Disaster Line 41 (D41) in 2022, complete the separate <i>Adjusted Voter-Approval Tax Rate for Taxing Units in Disaster Area Calculation Worksheet</i> to recalculate the voter-approval tax rate the taxing unit would have calculated in 2022 if it had generated revenue based on an adopted tax rate using a multiplier of 1.035 in the year(s) following the disaster. ⁴⁸ Enter the final adjusted 2022 voter-approval tax rate from the worksheet. - or - If the taxing unit adopted a tax rate above the 2022 voter-approval tax rate without calculating a disaster tax rate or holding an election due to a disaster, no recalculation is necessary. Enter the voter-approval tax rate from the prior year's worksheet.	\$ _____/\$100
75.	Increase in 2022 tax rate due to disaster. Subtract Line 74 from Line 73.	\$ _____/\$100
76.	Adjusted 2022 taxable value. Enter the amount in Line 14 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
77.	Emergency revenue. Multiply Line 75 by Line 76 and divide by \$100.	\$ _____
78.	Adjusted 2023 taxable value. Enter the amount in Line 25 of the <i>No-New-Revenue Tax Rate Worksheet</i> .	\$ _____
79.	Emergency revenue rate. Divide Line 77 by Line 78 and multiply by \$100. ⁴⁹	\$ _____/\$100

⁴⁶ Tex. Tax Code §26.042(b)

⁴⁷ Tex. Tax Code §26.042(f)

⁴⁸ Tex. Tax Code §26.042(c)

⁴⁹ Tex. Tax Code §26.042(b)

Line	Emergency Revenue Rate Worksheet	Amount/Rate
80.	2023 voter-approval tax rate, adjusted for emergency revenue. Subtract Line 79 from one of the following lines (as applicable): Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (taxing units with the additional sales tax), Line 62 (taxing units with pollution control) or Line 67 (taxing units with the unused increment rate).	\$ _____/\$100

SECTION 8: Total Tax Rate

Indicate the applicable total tax rates as calculated above.

No-new-revenue tax rate. \$ 0.3107/\$100
 As applicable, enter the 2023 NNR tax rate from: Line 26, Line 27 (counties), or Line 56 (adjusted for sales tax).
 Indicate the line number used: 26


Voter-approval tax rate. \$ 0.3715/\$100
 As applicable, enter the 2023 voter-approval tax rate from: Line 49, Line D49 (disaster), Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), Line 67 (adjusted for unused increment), or Line 80 (adjusted for emergency revenue).
 Indicate the line number used: 67

De minimis rate. \$ 0.5276/\$100
 If applicable, enter the 2022 de minimis rate from Line 72.

SECTION 9: Taxing Unit Representative Name and Signature

Enter the name of the person preparing the tax rate as authorized by the governing body of the taxing unit. By signing below, you certify that you are the designated officer or employee of the taxing unit and have accurately calculated the tax rates using values that are the same as the values shown in the taxing unit's certified appraisal roll or certified estimate of taxable value, in accordance with requirements in the Tax Code.⁵⁰

print here ▶ Candice Fry Rick A. Schroder
 Printed Name of Taxing Unit Representative

sign here ▶ Candice Fry  07/27/2023
 Taxing Unit Representative Date

⁵⁰ Tex. Tax Code §§26.04(c-2) and (d-2)

CITY OF JC

Tax Rate Recap for 2023 Tax Rates

Description of Rate	Tax Rate Per \$100	Tax Levy This is calculated using the Total Adjusted Taxable Value (line 21) of the No-New-Revenue Tax Rate Worksheet	Additional Tax Levy Compared to Last Year's Tax Levy of 940,424	Additional Tax Levy Compared to No-New-Revenue Tax Rate Levy of 818,688
Last Year's Tax Rate	0.3569	\$1,103,152	\$162,728	\$284,464
No-New-Revenue Tax Rate	0.3107	\$960,351	\$19,927	\$141,663
Notice & Hearing Limit*	0.3107	\$960,351	\$19,927	\$141,663
Voter-Approval Tax Rate	0.3715	\$1,148,279	\$207,855	\$329,591
Proposed Tax Rate	0.0000	\$0	\$-940,424	\$-818,688

No-New-Revenue Tax Rate Increase to General Fund in Cents per \$100

0.00	0.3107	960,351	19,927	141,663
0.50	0.3157	975,805	35,381	157,117
1.00	0.3207	991,260	50,836	172,572
1.50	0.3257	1,006,715	66,291	188,027
2.00	0.3307	1,022,169	81,745	203,481
2.50	0.3357	1,037,624	97,200	218,936
3.00	0.3407	1,053,079	112,655	234,391
3.50	0.3457	1,068,533	128,109	249,845
4.00	0.3507	1,083,988	143,564	265,300
4.50	0.3557	1,099,443	159,019	280,755
5.00	0.3607	1,114,897	174,473	296,209
5.50	0.3657	1,130,352	189,928	311,664
6.00	0.3707	1,145,806	205,382	327,118
6.50	0.3757	1,161,261	220,837	342,573
7.00	0.3807	1,176,716	236,292	358,028
7.50	0.3857	1,192,170	251,746	373,482
8.00	0.3907	1,207,625	267,201	388,937
8.50	0.3957	1,223,080	282,656	404,392
9.00	0.4007	1,238,534	298,110	419,846
9.50	0.4057	1,253,989	313,565	435,301
10.00	0.4107	1,269,444	329,020	450,756
10.50	0.4157	1,284,898	344,474	466,210
11.00	0.4207	1,300,353	359,929	481,665
11.50	0.4257	1,315,807	375,383	497,119
12.00	0.4307	1,331,262	390,838	512,574
12.50	0.4357	1,346,717	406,293	528,029
13.00	0.4407	1,362,171	421,747	543,483
13.50	0.4457	1,377,626	437,202	558,938
14.00	0.4507	1,393,081	452,657	574,393
14.50	0.4557	1,408,535	468,111	589,847

- *Notice & Hearing Limit Rate: This is the highest tax rate that may be adopted without notices and a public hearing. It is the lower of the voter-approval tax rate or the no-new-revenue tax rate.

Tax Levy: This is calculated by taking the adjusted taxable value (line 21 of No-New-Revenue Tax Rate Worksheet), multiplying by the appropriate rate, such as the No-New-Revenue Tax Rate and dividing by 100.

Additional Levy Last Year: This is calculated by taking Last Year's taxable value (line 3 of No-New-Revenue Tax Rate Worksheet), multiplying by Last Year's tax rate (line 4 of No-New-Revenue Tax Rate Worksheet) and dividing by 100.

Additional Levy This Year: This is calculated by taking the current adjusted taxable value, multiplying by the No-New-Revenue Tax Rate and dividing by 100.

COUNTIES ONLY: All figures in this worksheet include ALL County Funds. Tax Levy amounts are the sum of each Fund's Taxable Value X each Fund's Tax Rate.

Appendix B



**FYE 2024
MUNICIPAL FEE SCHEDULE
&
TML UTILITY SURVEYS**

EXHIBIT A.		Current Charge	New Charge	
CITY OF JOHNSON CITY FEE SCHEDULE (ALL FEES NONREFUNDABLE UNLESS EXPLICITLY STATED HEREIN)				
A. ADMINISTRATIVE FEES				
a.	Duplication, including incident and other misc. reports:			
	Copies and/or printouts, up to 8-1/2 x 14	\$ 0.10	Same	pg
	Copies and/or printouts, up to 8-1/2 x 14, color	\$ 0.25	Same	pg
	Personnel (Labor)	\$ 15.00	Same	hr (after 1st hr)
	Diskettes/CD's	\$ 1.00	Same	ea
	Envelopes (small)	\$ 0.50	Same	ea
	Envelopes (large)	\$ 1.00	Same	ea
	Postage	Actual Cost	Same	ls
	Oversize paper copy (11'x17")	\$ 0.50	Same	pg
	Oversize paper copy, (11'x17"), color	\$ 0.75	Same	pg
	Audio cassette	\$ 1.00	Same	ea
	DVD	\$ 3.00	Same	ea
	Duplication charges not listed shall be charged pursuant to Texas Administrative Code Title 1, Part 3, Chapter 70, Rule 70.3.			
b.	Certification of City Record	\$ 6.00	Same	ea
c.	Police Accident Report			
	As per Texas Transportation Code, Chapter 550, Section 550.065(d)			
d.	Certification of Police Accident Report			
	As per Texas Transportation Code, Chapter 550, Section 550.065(d)			
e.	Notary Service, acknowledgement	\$ 6.00	Same	ea
	For Notarial Acts not listed , as per Texas Government Code, Section 406.024.			
f.	NSF Check Charge	\$ 35.00	Same	ea
g.	City Maps (18" x 24" or 24" x 36")	Actual Cost	Same	ls
h.	Credit Card Processing	Actual Cost	Same	ls
i.	Postage	Actual Cost	Same	ls
j.	Use of City Hall for Meetings (during business hours)	No Charge	Same	ls

k.	Use of City Hall for Meetings (after hours) (City Officials, Appointees, and Staff exempt from fee.)		\$ 48.96	\$ 51.67	hr
l.	False alarm / per incident		\$ 58.76	\$ 62.00	ea
m.	Use of City Barricades, Signs, and/or Traffic Handling Equip.		\$ 1.09	\$ 1.15	ea + hourly employee cost + 10%
n.	Expenses and/or costs incurred by the City and not included within the Fee Schedule		Actual Cost + 10%	Same	ls
o.	Use of official City seal, logo, emblem, motto, website banner, and other City insignia		\$ 27.20	\$ 28.70	ea
p.	Police Body Worn Camera Recording	As per Texas Administrative Code Title 1, Part 3, Chapter 70, Rule 70.13.			
q.	All Other Variance Requests Not Indicated Herein			\$71.19	ls
B.	ANIMAL CONTROL FEES				
a.	Dangerous Animal License		\$ 60.93	\$ 64.30	annual
b.	Penalties				
	1.	Abandonment	\$ 67.46	\$ 71.19	ea + Court costs
	2.	No Rabies Vaccine	\$ 261.14	\$ 275.56	ea + Court costs
	3.	Allowed to Run Loose	\$ 35.91	\$ 37.89	ea + Court costs
	4.	Failure to Surrender for Rabies Vaccine	\$ 261.14	\$ 275.56	ea + Court costs
c.	Impoundment				
	1.	First Impoundment	\$ 48.96	\$ 51.67	ls
	2.	Second Impoundment	\$ 79.43	\$ 83.82	ls
	3.	Third + Impoundment(s)	\$ 133.84	\$ 141.22	ls
d.	Daily Boarding		\$ 34.82	\$ 36.74	per day
e.	Rabies Vaccination		\$ 23.94	\$ 25.26	per animal
f.	Quarantine / Observation and Applicable Fees		\$ 32.64	\$ 34.44	per animal / per day

C. BUILDING FEES					
a.	Residential Building Permit Fee				
	(Subcontractor fees included; Square footage includes total living, garage, and covered porches and balconies (all area under roof))				
	1 to 200 sq. ft.		\$2.13 / sq. ft.	\$2.25 / sq. ft.	ls
	201 to 500 sq. ft.		\$1.74 / sq. ft.	\$1.84 / sq. ft.	ls
	501 to 1000 sq. ft.		\$1.34 / sq. ft.	\$1.41 / sq. ft.	ls
	1,001 to 2,000 sq. ft.		\$1.02 / sq. ft.	\$1.08 / sq. ft.	ls
	2,001 to 3,000 sq. ft.		\$0.87 / sq. ft.	\$0.92 / sq. ft.	ls
	3,001 to 4,000 sq. ft.		\$0.81 / sq. ft.	\$0.85 / sq. ft.	ls
	4,001 to 5,000 sq. ft.		\$0.77 / sq. ft.	\$0.81 / sq. ft.	ls
	5,001 sq. ft. and up		\$0.70 / sq. ft.	\$0.74 / sq. ft.	ls
b.	Commercial Building Permit Fee				
	(Subcontract fees included)				
	\$1.00 TO \$500.00 (Valuation)		\$27.20	\$28.70	ls
	\$501.00 TO \$2,000.00		\$27.20 for the first \$500.00 plus \$3.65 for each additional \$100.00, or fraction thereof, to and including \$2,000.00	\$28.70 for the first \$500.00 plus \$3.85 for each additional \$100.00, or fraction thereof, to and including \$2,000.00	ls
	\$2,001.00 TO \$25,000.00		\$81.60 for the first \$2,000.00 plus \$16.87 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00	\$86.10 for the first \$2,000.00 plus \$17.80 for each additional \$1,000.00, or fraction thereof, to and including \$25,000.00	ls
	\$25,001.00 TO \$50,000.00		\$467.88 for the first \$25,000.00 plus \$11.97 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00	\$493.71 for the first \$25,000.00 plus \$12.63 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00	ls
	\$50,001.00 TO \$100,000.00		\$770.34 for the first \$50,000.00 plus \$8.38 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00	\$812.86 for the first \$50,000.00 plus \$8.84 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00	ls
	\$100,001.00 TO \$500,000.00		\$1,189.29 for the first \$100,000.00 plus \$6.69 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00	\$1,254.94 for the first \$100,000.00 plus \$7.06 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00	ls
	\$500,001.00 TO \$1,000,000.00		\$3,870.37 for the first \$500,000.00 plus \$5.71 for each additional \$1,000.00, or fraction, to and including \$1,000,000.00	\$4,084.01 for the first \$500,000.00 plus \$6.03 for each additional \$1,000.00, or fraction, to and including \$1,000,000.00	ls
	\$1,000,001.00 and up		\$6,713.58 for the first \$1,000,000.00 plus \$4.35 for each additional \$1,000.00, or fraction thereof	\$7,084.17 for the first \$1,000,000.00 plus \$4.59 for each additional \$1,000.00, or fraction thereof	ls
c.	Plan Review Fee				
	1.	Residential Plans	35% of Building Permit Fee	Same	ls
	2.	Commercial Plans	65% of Building Permit Fee	Same	ls
	3.	All Withdrawn / Changed Plans	65% of Building Permit Fee	Same	ls
d.	Inspections Outside Normal Business Hours		\$ 67.46	\$ 71.19	hr
e.	Re-inspection Fee		\$ 163.22	\$ 172.22	hr
f.	Inspections for Which No Fee is Indicated		\$ 67.46	\$ 71.19	hr

g.	Additional Plan Review Due to Modifications		\$ 67.46	\$ 71.19	hr
h.	Outside Consultants		Actual Cost +10%	Same	ls
i.	Pool Permit		See Building Permit Fee Schedule	Same	
j.	Electrical, Mechanical, Plumbing Permit		\$ 97.93	\$ 103.33	ea (incl. 1 inspection)
k.	Sprinkler System Permit		\$ 67.46	\$ 71.19	ea
l.	Certificate of Occupancy (C of O) Permit		\$ 133.84	\$ 141.22	ea
m.	Reissuance of Existing C of O		\$ 30.47	\$ 32.15	ea
n.	Driveway Permit		\$ 133.84	\$ 141.22	ea
o.	Street Cut Permit		\$ 297.05	\$ 313.45	ea
p.	Encroachment License		\$ 194.77	\$ 205.52	ea
q.	Tree Survey Review and Approval (Commercial Development Only)		\$ 194.77	\$ 205.52	ea
r.	Landscape Plan Review and Approval (Commercial Development Only)		\$157.77 ls + \$84.87	\$166.48 ls + \$89.55	per hr
s.	Protected Tree Removal Permit (Commercial Development Only)		\$ 84.87	\$ 89.56	ls
t.	Tree Trimming Permit (Commercial Contr. Only)		\$ 30.47	\$ 32.15	ls
u.	Stormwater, Detention, and Drainage				
	1.	Fee In Lieu of Detention (Residential)	\$ 3,404.66	\$ 3,592.60	per acre
	2.	Fee In Lieu of Detention (Commercial)	\$ 3,769.18	\$ 3,977.24	per acre
v.	Demolition Permit		\$ 194.77	\$ 205.52	ls
w.	House Moving (Foundation Insp.)		\$ 67.46	\$ 71.19	ls
x.	House Moving Permit		\$ 97.93	\$ 103.33	ls
y.	Traffic Impact Analysis and Review (Level 1)		\$ 322.08	\$ 339.86	ls
z.	Traffic Impact Analysis and Review (Level 2)		\$ 644.16	\$ 679.71	ls
aa.	Traffic Impact Analysis and Review (Level 3)		\$ 966.23	\$ 1,019.57	ls
bb.	Fence Construction Permit		\$ 91.40	\$ 96.45	ls
cc.	Change of DBA (on Cert. of Occup.)		\$ 30.47	\$ 32.15	ls
dd.	Change of Address (on Cert. of Occup.)		\$ 30.47	\$ 32.15	ls
ee.	Work Performed Without a Permit		Double Standard Permit Fee	Same	
D. COURT FEES AND FINES					
a.	See Exhibit "B" for Violation Code List.				
E. FIRE PROTECTION					
a.	Fire Protection Permit Fees				
	1.	Automatic Fire Extinguishing System:			
	i.	New Sprinkler System* -			
		1-10 Heads	\$ 152.33	\$ 160.74	ls
		11-25 Heads	\$ 181.71	\$ 191.74	ls
		26-200 Heads	\$ 243.73	\$ 257.19	ls
		201+ Heads	\$ 243.73	\$ 257.19	+1.00 per Additional Head
		\$2000.00 Maximum Charge per Floor			
		*In addition, if the sprinkler system is located on more than one floor, the fee will also include a charge of \$43.50 for each additional floor. Basements, underground levels, and above ceiling grade are considered floors for purposes of this fee.			
		<i>This fee includes reviewing plans, rough-in inspections, and witnessing the 2-hour hydrostatic testing for fire sprinkler systems.</i>			
	ii.	Sprinkler Modification/Remodel with Heads** -			
		1-9 Heads	\$ 91.40	\$ 96.45	ls
		10-25 Heads	\$ 152.33	\$ 160.74	ls
		26-200 Heads	\$ 243.73	\$ 257.19	ls
		201+ heads	\$ 243.73	\$ 257.19	+ 1.00 per Additional Head
		\$2000.00 Maximum Charge per Floor			
		**In addition, if the sprinkler system is located on more than one floor, the fee will also include a charge of for \$43.50 for each additional floor. Basements, underground levels, and above ceiling grade are considered floors for purposes of this fee.			
		<i>This fee includes reviewing plans, rough-in inspections, and witnessing the 2-hour hydrostatic testing for fire sprinkler systems.</i>			
	iii.	Sprinkler Modification without Heads:	\$ 121.87	\$ 128.59	ls
		<i>This fee includes reviewing plans, rough-in inspections, and witnessing the 2-hour hydrostatic testing for fire sprinkler systems.</i>			
	iv.	Paint Spray Booth:	\$ 304.67	\$ 321.49	ls
		<i>This fee includes reviewing plans, witnessing the testing, and inspection of commercial paint spray booth fire suppression systems.</i>			
	v.	Vent Hood Suppression System:	\$ 182.80	\$ 192.89	ls
		<i>This fee includes reviewing plans, witnessing the testing, and inspection of commercial fire suppression systems in kitchen vent hoods and exhaust ducts.</i>			
	vi.	Vent Hood Modification:	\$ 91.40	\$ 96.45	ls
		<i>This fee includes reviewing plans, witnessing the testing, and inspection of commercial fire suppression systems in kitchen vent hoods and exhaust ducts.</i>			
	vii.	Alternative Fire Protection System:	\$ 304.67	\$ 321.49	ls
		<i>This fee includes reviewing plans, rough-in inspections, and witnessing any required acceptance / testing of alternative fire protection and fire suppression systems.</i>			
	2.	Fire Alarm and Related Equipment:			
	i.	New Fire Alarm System* -			
		1-10 devices	\$ 152.33	\$ 160.74	ls
		11-25 devices	\$ 182.80	\$ 192.89	ls
		26-200 devices	\$ 243.73	\$ 257.19	ls
		201+ devices	\$ 243.73	\$ 257.19	+ 1.00 per Additional Device
		Maximum Charge of \$2000.00 per Floor			

	*In addition, if the fire alarm system is located on more than one floor, the fee will also include a charge of \$43.50 for each additional floor. Basements, underground levels, and above ceiling grade are considered floors for purposes of this fee.				
	<i>This fee includes reviewing plans, rough-in inspections, and witnessing the fire alarm acceptance testing.</i>				
ii.	Fire Alarm Modification** -				
	1-9 devices	\$ 91.40	\$ 96.45	ls	
	10-25 devices	\$ 152.33	\$ 160.74	ls	
	26-200 devices	\$ 182.80	\$ 192.89	ls	
	201+ devices	\$ 243.73	\$ 257.19	+ 1.00 per Device	
	Maximum Charge of \$2000.00 per Floor				
	**In addition, if the fire alarm system is located on more than one floor, the fee will also include a charge of \$43.50 for each additional floor. Basements, underground levels, and above ceiling grade are considered floors for purposes of this fee.				
	<i>This fee includes reviewing plans, rough-in inspections, and witnessing the fire alarm acceptance testing.</i>				
iii.	Fire Alarm Panel Replacement:				
	1-20 devices	\$ 182.80	\$ 192.89	ls	
	21-200 devices	\$ 243.73	\$ 257.19	ls	
	201+ devices	\$ 243.73	\$ 257.19	+ 1.00 per Device	
	<i>This fee includes reviewing plans, rough-in inspections, and witnessing the fire alarm acceptance testing.</i>				
iv.	Smoke Control Systems:	\$ 213.27	\$ 225.04	ls	
	<i>This fee includes reviewing plans and witnessing the testing of building smoke control systems required by the Building or Fire Code.</i>				
3.	Fire Pumps and Related Equipment:	\$ 243.73	\$ 257.19	ls	
	<i>This fee includes reviewing plans, rough-in inspections, and witnessing any required acceptance testing.</i>				
4.	Standpipes:	\$ 243.73	\$ 257.19	ls	
	<i>This fee includes reviewing plans, rough-in inspections, and witnessing any required acceptance testing.</i>				
5.	Underground Fire Line:	\$ 243.73	\$ 257.19	ls	
	<i>This fee includes reviewing plans and witnessing the 2-hour hydrostatic testing on underground fire protection system.</i>				
6.	Fire Hydrants:	\$ 121.87	\$ 128.59	ls	
	Additional Hydrants:	\$ 30.47	\$ 32.15	ea	
	<i>This fee includes reviewing plans, rough-in inspections, and witnessing any required acceptance testing, including 2-hour hydrostatic testing on private property.</i>				
7.	Underground Storage Tank:	\$ 243.73	\$ 257.19	ls	
	A permit is required for each underground storage tank used for the storage of flammable liquids, combustible liquids, or hazardous materials.				
	<i>This fee includes reviewing plans, rough-in inspections, interior lining, filling with inert material, or removal of any underground storage tank and witnessing any required acceptance testing.</i>				
8.	Aboveground Storage Tank:	\$ 304.67	\$ 321.49	ls	
	A permit is required for each aboveground storage tank, regardless of capacity, used for the storage of flammable liquids, combustible liquids, or hazardous materials.				
	<i>This fee includes reviewing plans, rough-in inspections, or removal of any aboveground storage tank and witnessing any required acceptance testing.</i>				
9.	Working Without a Permit:	Double Standard Permit Fee	Same	ls	
	<i>This fee will be assessed when it is discovered by a City of Johnson City code official that work is being performed without the proper permit(s).</i>				
10.		All other permits and fees not addressed by this fee schedule and where a permit is required by the current adopted Fire Code will require a permit and fee of \$59.63.	All other permits and fees not addressed by this fee schedule and where a permit is required by the current adopted Fire Code will require a permit and fee of \$62.92.		
F. FLOODPLAIN FEES					
a.	Floodplain Review Fee				
1.	Request for Single-lot/Single-structure CLOMA and CLOMR-F	\$ 193.68	\$ 204.37	ls	
2.	Request for Single-lot/Single-structure LOMR-F	\$ 164.30	\$ 173.37	ls	
3.	Request for Single-lot/Single-structure LOMR-F, Based on as-built Information (CLOMR-F Previously Issued by City)	\$ 133.84	\$ 141.22	ls	
4.	Request for Multiple-lot/Multiple-structure CLOMA	\$ 322.08	\$ 339.86	ls	
5.	Request for Multiple-lot/Multiple-structure CLOMR-F and LOMR-F	\$ 644.16	\$ 679.71	ls	

	6.	Request for Multiple-lot/Multiple-structure LOMR-F, Based on as-built information (CLOMR-F Previously Issued by City)	\$ 516.85	\$ 545.38	ls
b.	CLOMRs Request Fee				
	1.	New Hydrology, Bridge, Culvert, Channel, or Any Combination Request	\$ 1,289.40	\$ 1,360.57	ls
	2.	Levee, Berm, or Other Structural Measure Request	\$ 1,933.55	\$ 2,040.29	ls
c.	LOMRs and PMRs Request Fee (Not Based on Structural Measures or Alluvial Fans)				
	1.	Bridge, Culvert, Channel, or Any Combination Request	\$ 1,289.40	\$ 1,360.57	ls
	2.	Levee, Berm, or Other Structural Measure Request	\$ 2,577.71	\$ 2,720.00	ls
	3.	As-built Information Submitted as Follow Up to CLOMR Request	\$ 1,933.55	\$ 2,040.29	ls
d.	Floodplain Development Permit Fee		\$ 322.08	\$ 339.86	ls
e.	Elevation Certificate		\$ 133.84	\$ 141.22	ls
G. FOOD AND BEVERAGE FEES					
a.	Alcoholic Beverage License	Biennially	1/2 State Fee	Same	ls
b.	Mobile Food Vendor Permit	180 days	\$ 115.34	\$ 121.71	ls
H. MISCELLANEOUS FEES					
a.	Special Event / Parade Permit (Per Event)		\$ 81.61	\$ 86.11	ls
b.	Special Event / Parade Permit (Annual)		\$ 163.22	\$ 172.22	ls
c.	Peddler Permit				
	1.	1 day	\$ 10.88	\$ 11.48	ls
	2.	30 days	\$ 27.20	\$ 28.70	ls
	3.	180 days	\$ 54.41	\$ 57.41	ls
d.	Blasting Permit		\$ 608.25	\$ 641.82	ls
e.	Annual Review of Blasting Permit		\$ 608.25	\$ 641.82	ls
f.	Collocation of Antennae				
	1.	Application Review	\$ 486.38	\$ 513.23	ls
	2.	Tower Construction Application Review	\$ 486.38	\$ 513.23	ls
g.	Sexually Oriented Business				
	1.	Administrative Procedures	\$ 304.67	\$ 321.49	ls
h.	Fireworks Display Permit	Per Event	\$ 54.41	\$ 57.41	ls
i.	Golf Cart Permit	365 days	\$ 27.20	\$ 28.70	ls
j.	Travel Trailer Permit	30 days	\$ 32.64	\$ 34.44	ls
k.	Softball Field Rental	League Deposit (Refundable)	\$ 217.62	\$ 229.63	ls
	(City Officials, Appointees, and Staff exempt from fee.)	League Request for Mowing	\$ 54.41	\$ 57.41	ls
		Lost Keys	\$ 54.41	\$ 57.41	ls
l.	Memorial Park Rental	Full day (Friday thru Sunday)	\$ 108.81	\$ 114.82	ls
	(City Officials, Appointees, and Staff exempt from fee.)	Full day (Monday thru Thursday)	\$ 81.61	\$ 86.11	ls
		Hourly Rate (up to 4 hrs.)	\$ 27.20	\$ 28.70	hr.
		Deposit (Refundable)	\$ 54.41	\$ 57.41	ls
m.	Park Building Rental	Deposit (Refundable; \$15 for lost key, \$85 for cleaning)	\$ 108.81	\$ 114.82	ls
	(City Officials, Appointees, and Staff exempt from fee.)	Full day	\$ 163.22	\$ 172.22	ls
		Hourly Rate (2 hr. minimum)	\$ 38.08	\$ 40.19	hr.
		Late key pickup (after hours or on weekends)	\$ 54.41	\$ 57.41	ls
n.	Park Pavillion Rental	Full day	\$ 54.41	\$ 57.41	ls
	(City Officials, Appointees, and Staff exempt from fee.)				
o.	Johnson City Community Pool Entrance Fees	Resident per day	Free	Free	(3 and under)
	(City Officials, Appointees, and Staff exempt from fee.)	Non-resident per day	\$ 2.00	\$ 2.00	(3 and under)
		Resident per day	\$ 2.00	\$ 2.00	(4 and over)
		Non-resident per day	\$ 4.00	\$ 4.00	(4 and over)
		Resident individual child season pass	\$ 40.00	\$ 40.00	(4-11)
		Non-resident individual child season pass	\$ 45.00	\$ 45.00	(4-11)
		Resident individual teen season pass	\$ 50.00	\$ 50.00	(12-17)
		Non-resident individual teen season pass	\$ 55.00	\$ 55.00	(12-17)
		Resident individual adult season pass	\$ 60.00	\$ 60.00	(18+)
		Non-resident individual adult season pass	\$ 65.00	\$ 65.00	(18+)
		Resident family season pass	\$ 125.00	\$ 125.00	
		Non-resident family season pass	\$ 130.00	\$ 130.00	
		Resident senior season pass	\$ 45.00	\$ 45.00	(60+)
		Non-resident senior season pass	\$ 50.00	\$ 50.00	(60+)
p.	Johnson City Community Pool Rental	Deposit (Refundable)	\$ 54.41	\$ 57.41	ls
	(City Officials, Appointees, and Staff exempt from fee.)	Hourly Rate (2 hr. minimum; Includes 1 lifeguard)	\$ 38.08	\$ 40.19	hr.
		Additional lifeguards	\$ 38.08	\$ 40.19	hr. / pp
q.	Film / Video Production Permit	Application fee (non-refundable)	\$ 27.20	\$ 28.70	ls
		Use of public building, park, right of way, or public area	\$ 544.05	\$ 574.08	per day
		Total closure or obstruction of public right of way, including parking lots and on-street parking	\$ 54.41	\$ 57.41	per block per day
		Partial closure or obstruction of public right of way, including parking lots and on-street parking	\$ 27.20	\$ 28.70	per block per day
		Use of City parking lots, parking areas, and City streets	\$ 54.41	\$ 57.41	per block or lot per day
		Use of City materials and equipment, including vehicles	\$ 326.43	\$ 344.45	per day
		Use of City personnel (pad at a rate of no less than one and one half times their hourly rate)	hourly contract rate	hourly contract rate	
r.	Cell Network Nodes				
	Application Fees	Network Node	\$ 544.05	\$ 574.08	per application (up to 5); \$287.05 for ea. addtl. node on a single application; up to 30 nodes per application.
		Node Support Pole	\$ 1,088.10	\$ 1,148.16	per application for each pole.
		Transport Facility	\$ 544.05	\$ 574.08	per application (up to 5); \$287.05 for ea. addtl. node on a single application; up to 30 nodes per application.
	Annual Public ROW Use Rate	Network Node	\$ 272.03	\$ 287.04	per node site.
		Node Support Pole	See Network Node.	See Network Node.	

		Transport Facility	\$ 30.47	\$ 32.15	monthly per site, unless an equal or greater amount is paid the City.
		Service Pole Attachment	\$ 21.76	\$ 22.96	per year to collocate a network node on a service pole in public ROW.
I. SIGN FEES					
	(All Sign Permit Applications, Other Than Temporary Signs, Shall Pay a Non-refundable Review Fee of \$10.00 or 10% of the Sign Permit Application Fee, Whichever is Greater)				
a.	Sign Up To 10 Square Feet (SF) in Area Other than Free-standing or Monument		\$ 42.44	\$ 44.78	ls
b.	Signs 10 to 20 SF in Area Other than Free-standing or Monument		\$ 79.43	\$ 83.82	ls
c.	Signs 25 to 35 SF in Area Other than Free-standing or Monument		\$ 115.34	\$ 121.71	ls
d.	Signs Larger than 35 SF in Area Other than Free-standing or Monument		\$ 157.77	\$ 166.48	ls
e.	Free-standing or Monument Signs		\$ 157.77	\$ 166.48	ls
f.	Private Property Traffic Control Sign Plan		\$ 133.84	\$ 141.22	ls
g.	Temporary Signs		\$ 11.97	\$ 12.63	ls
h.	Handheld Signs		\$ 6.53	\$ 6.89	ls
i.	New Master Sign Program		\$ 194.77	\$ 205.52	ls
j.	Amendment to Master Sign Program		\$ 35.91	\$ 37.89	ls
k.	Appeal or Variance Request		\$ 67.46	\$ 71.19	ls
J. SOLID WASTE (GARBAGE) COLLECTION					
a.	Late Payment Charge	After 15th of Each Month	10%	Same	ls
b.	Reinstatement Fee		\$ 35.00	Same	ea.
c.	Residential	Residential Unit Service (RUS) 1x weekly (includes 1x biweekly recycling)	\$ 22.64	\$ 23.70	mt
		Handicapped RUS 1x weekly (includes 1x biweekly recycling)	\$ 22.64	\$ 23.70	mt
		Additional RUS Garbage Totter (Qty. 1 - 96 gal)	\$ 8.03	\$ 8.41	mt
		Additional RUS Recycling Totter (Qty. 1 - 96 gal)	\$ 3.30	\$ 3.46	mt
		RUS Extra Pickup	\$ 11.00	\$ 11.52	ea.
d.	Commercial	Commercial Hand Load Service (CHLS) 1x weekly (does not include 1x biweekly recycling)	\$ 23.82	\$ 24.94	mt
		CHLS Recycling 1x biweekly	\$ 5.91	\$ 6.19	mt
		Additional CHLS Garbage Totter (Qty. 1 - 96 gal)	\$ 10.60	\$ 11.10	mt
		Additional CHLS Recycling Totter (Qty. 1 - 96 gal)	\$ 4.35	\$ 4.55	mt
		CHLS Extra Pickup	\$ 11.00	\$ 11.52	ea.
e.	Frontload Commercial Container Trash	2 Cu. Yard / 1X Per Week	\$ 63.80	\$ 66.80	mt
		2 Cu. Yard / 2X Per Week	\$ 126.50	\$ 132.45	mt
		3 Cu. Yard / 1X Per Week	\$ 96.68	\$ 101.22	mt
		3 Cu. Yard / 2X Per Week	\$ 172.70	\$ 180.82	mt
		4 Cu. Yard / 1X Per Week	\$ 131.74	\$ 137.93	mt
		4 Cu. Yard / 2X Per Week	\$ 263.46	\$ 275.84	mt
		4 Cu. Yard / 3X Per Week	\$ 339.90	\$ 355.88	mt
		6 Cu. Yard / 1X Per Week	\$ 201.40	\$ 210.87	mt
		6 Cu. Yard / 2X Per Week	\$ 402.82	\$ 421.75	mt
		6 Cu. Yard / 3X Per Week	\$ 517.00	\$ 541.30	mt
		8 Cu. Yard / 1X Per Week	\$ 220.00	\$ 230.34	mt
		8 Cu. Yard / 2X Per Week	\$ 387.20	\$ 405.40	mt
		8 Cu. Yard / 3X Per Week	\$ 577.50	\$ 604.64	mt
		Frontload Extra Pickup	\$ 41.25	\$ 43.19	ea.
f.	Frontload Commercial Container Recycling	2 Cu. Yard / 1X Per Week	\$ 57.20	\$ 59.89	mt
		3 Cu. Yard / 1X Per Week	\$ 80.30	\$ 84.07	mt
		4 Cu. Yard / 1X Per Week	\$ 104.50	\$ 109.41	mt
		6 Cu. Yard / 1X Per Week	\$ 159.50	\$ 167.00	mt
		8 Cu. Yard / 1X Per Week	\$ 198.00	\$ 207.31	mt
g.	Roll-Off Containers	<i>Large Roll-Off Containers:</i>			
		Delivery Fee	\$ 82.50	\$ 86.38	ea.
		Relocation Fee (Truck Not Onsite)	\$ 82.50	\$ 86.38	ea.
		Rental / Day (First 30 days free)	\$ 5.50	\$ 5.76	day (after 30 days)
		20 Cu. Yard / Pull	\$ 522.50	\$ 547.06	pull (\$69.10 / Ton Disposal Fee)
		30 Cu. Yard / Pull	\$ 577.50	\$ 604.64	pull (\$69.10 / Ton Disposal Fee)
		40 Cu. Yard / Pull	\$ 632.50	\$ 662.23	pull (\$69.10 / Ton Disposal Fee)
		Dry Run Charge (Fee assessed in the event the Contractor is unable to service commercial container due to overload, other weight issues, locked gate(s), or other similar issues.)	\$ 82.50	\$ 86.38	ea.
		<i>Mini Roll-Off Containers:</i>			
		Relocation Fee (Truck Not Onsite)	\$ 82.50	\$ 86.38	ea.
		8 Cu. Yard / Pull	\$ 330.00	\$ 345.51	pull (No Disposal Fee)
		Dry Run Charge (Fee assessed in the event the Contractor is unable to service commercial container due to overload, other weight issues, locked gate(s), or other similar issues.)	\$ 82.50	\$ 86.38	ea.
K. WATER AND WASTEWATER FEES					
a.	Late Payment Charge	After 15th of Each Month	10%	Same	ls
b.	Water				
	1. Reconnection		\$ 65.00	Same	ea
	2. Water Meter Deposits	Residential	\$ 150.00	Same	plus a \$25 nonrefundable fee

		Commercial:			
		- Less than 10,000 gallons	\$ 175.00	Same	plus a \$25 nonrefundable fee
		- 10,001 - 30,000 gallons	\$ 250.00	Same	plus a \$25 nonrefundable fee
		- 30,001 - 50,000 gallons	\$ 350.00	Same	plus a \$25 nonrefundable fee
		- Greater than 50,000 gallons	\$ 500.00	Same	plus a \$25 nonrefundable fee
	3. Water Meter Transfer of Service		\$ 35.00	Same	ea
	4. Temporary Water Cut-off	Normal Business Hours	\$ 35.00	Same	per hr
		Afterhours	\$ 70.00	Same	per hr
	5. Water Meter Testing / Replacement		\$ 125.00	Same	ea, refundable if meter is faulty
	6. Tap Fee	- New 3/4" Meter w/ Up to 60 ft. of Service Line (Commercial & Residential) (Inside City Limits)	\$ 1,512.00	Same	ea
		- New 1" Meter w/ Up to 60 ft. of Service Line (Commercial & Residential) (Inside City Limits)	\$ 1,935.00	Same	ea
		- New 2" Meter w/ Up to 60 ft. of Service Line (Commercial & Residential) (Inside City Limits)	\$ 2,767.00	Same	ea
		- New Meter >2" w/ Up to 60 ft. of Service Line (Commercial & Residential) (Inside City Limits)	Actual Cost + 10%	Same	ls
c.	Sewer				
	1. Tap Fee	- New Sewage Connection	\$ 1,299.00	Same	ls
		- Labor, Materials, and Equipment Related to New Sewage Connection, including Roadway Repair	Actual Cost + 10%	Same	ls
	2. Reconnection		\$ 160.00	Same	ls
d.	Water and Sewer				
	1. Repair of Damaged Water and Sewer Lines	- Labor (Normal Business Hours)	\$ 55.00	Same	per hour per man
		- Labor (Afterhours)	\$ 75.00	Same	per hour per man
		- Equipment	\$ 60.00	Same	per hour
		- Materials	Actual Cost + 10%	Same	ls
	2. Water and Sewer Rates (Residential and Commercial)	- Joint Minimum Water and Sewer Bill	\$ 37.37	Same	ls
	(Wastewater averaging is calculated from December thru February of each fiscal year when most of the water is deposited into the sanitary sewer system rather than outdoors.)	- Water Service:			
		- Residential Inside City Limits:			
	Note: Outside City Limits Rates are for grandfathered accounts only. Customers outside the City's Certificate of Convenience and Necessity (CCN) area are required to be annexed prior to connection.			\$ 17.90	
		- First 2,000 Gallons or Part Thereof	\$ 16.96		ls
		- Each Additional 1,000 Gallons or Part Thereof	\$ 5.85	\$ 6.17	per 1,000 gallons
		- Commercial Inside City Limits:			
		- First 2,000 Gallons or Part Thereof	\$ 16.96	\$ 17.90	ls
		- Each Additional 1,000 Gallons or Part Thereof	\$ 6.88	\$ 7.26	per 1,000 gallons
		- Residential Outside City Limits (1-1/2 Rate):			
		- First 2,000 Gallons or Part Thereof	\$ 25.45	\$ 26.85	ls
		- Each Additional 1,000 Gallons or Part Thereof	\$ 8.78	\$ 9.26	per 1,000 gallons
		- Commercial Outside City Limits (1-1/2 Rate):			
		- First 2,000 Gallons or Part Thereof	\$ 25.45	\$ 26.85	ls
		- Each Additional 1,000 Gallons or Part Thereof	\$ 9.90	\$ 10.45	per 1,000 gallons
		- Sewer Service:			
		- Residential Inside City Limits:			
		- First 2,000 Gallons or Part Thereof	\$ 20.41	\$ 21.54	ls
		- Each Additional 1,000 Gallons or Part Thereof	\$ 4.71	\$ 4.97	per 1,000 gallons
		- Commercial Inside City Limits:			
		- First 2,000 Gallons or Part Thereof	\$ 20.41	\$ 21.54	ls
		- Each Additional 1,000 Gallons or Part Thereof	\$ 6.05	\$ 6.38	per 1,000 gallons
		- Residential Outside City Limits (1-1/2 Rate):			
		- First 2,000 Gallons or Part Thereof	\$ 30.61	\$ 32.30	ls
		- Each Additional 1,000 Gallons or Part Thereof	\$ 7.08	\$ 7.47	per 1,000 gallons
		- Commercial Outside City Limits (1-1/2 Rate):			
		- First 2,000 Gallons or Part Thereof	\$ 30.61	\$ 32.30	ls
		- Each Additional 1,000 Gallons or Part Thereof	\$ 8.20	\$ 8.65	per 1,000 gallons
	3. Impact Fees	- 5/8" Water Meter			
		- Water	\$ 3,550.00	Same	1.00 Equivalent Single Family
		- Sewer	\$ 5,091.00	Same	
		- 3/4" Water Meter			
		- Water	\$ 6,035.00	Same	
		- Sewer	\$ 8,654.00	Same	1.7 ESFC
		- 1" Water Meter			
		- Water	\$ 9,585.00	Same	
		- Sewer	\$ 13,744.00	Same	2.7 ESFC
		- 1-1/4" Water Meter			
		- Water	\$ 10,650.00	Same	
		- Sewer	\$ 15,272.00	Same	3.0 ESFC
		- 1-1/2" Water Meter			
		- Water	\$ 11,715.00	Same	
		- Sewer	\$ 16,799.00	Same	3.3 ESFC
		- 2" Water Meter			
		- Water	\$ 37,985.00	Same	
		- Sewer	\$ 54,468.00	Same	10.7 ESFC
		- 3" Water Meter			
		- Water	\$ 75,615.00	Same	
		- Sewer	\$ 108,428.00	Same	21.3 ESFC
		- 4" Water Meter			
		- Water	\$ 118,215.00	Same	
		- Sewer	\$ 169,514.00	Same	33.3 ESFC
		- 6" Water Meter			
		- Water	\$ 236,785.00	Same	
		- Sewer	\$ 339,536.00	Same	66.7 ESFC
		- 8" Water Meter			
		- Water	\$ 378,785.00	Same	
		- Sewer	\$ 543,156.00	Same	106.7 ESFC
		- 10" Water Meter			
		- Water	\$ 544,215.00	Same	
		- Sewer	\$ 780,374.00	Same	153.3 ESFC
e.	Vehicle Equipment Replace Program (VERP)	Per residential utility account per month	\$ 4.00	Same	ls
		Per commercial utility account per month	\$ 14.00	Same	ls

L.	ZONING AND SUBDIVISION FEES				
a.	Zoning				
	1.	Zoning Change or Classification Addition Request	\$ 411.30	\$ 434.01	ls
	2.	Board of Adjustment Appeal	\$ 411.30	\$ 434.01	ls
	3.	Board of Adjustment, Refund (<i>In the event of appeal to a Court, it is found that BOA had no jurisdiction on the issue brought forward to BOA.</i>)	\$ 117.51	\$ 124.00	ls
b.	Subdivision				
	1.	Plat/Replat Filing Fees			
	i.	Base Preliminary Platting Fee	\$ 711.62	\$ 750.90	per Plat
	ii.	Base Final Platting Fee	\$ 437.42	\$ 461.56	per Plat
	iii.	Single Family Residential Development	\$ 72.90	\$ 76.93	per Lot
	iv.	Non-single Family Residential Development	\$ 528.82	\$ 558.01	per Acre

2.	Variance	\$ 188.24	\$ 198.63	ls
3.	Plat Deferral	\$ 486.38	\$ 513.23	ls
4.	Performance Agreement Time Extension	\$ 316.64	\$ 334.12	ls
5.	Vacating Declaration	\$ 359.07	\$ 378.89	ls
6.	Replat Involving Notification	\$ 552.75	\$ 583.27	ls
7.	Amending Plat	\$ 632.19	\$ 667.08	ls
8.	Plat Withdrawal	\$ 194.77	\$ 205.52	ls
9.	Emergency Add-on	\$ 389.54	\$ 411.04	ls
10.	Mobile Home Park Plan Processing Fee	\$ 516.85	\$ 545.38	ls
11.	Street Name Change Application Processing	\$ 389.54	\$ 411.04	ls
12.	Street Name Change Installation Fee Per Sign	\$ 261.14	\$ 275.56	ls
13.	Plat Recording Fee Per Sheet	Actual Cost per Blanco County	Actual Cost per Blanco County	ls
14.	Processing Fee	\$ 133.84	\$ 141.22	ls
15.	Plan Review Fee	\$ 480.94	\$ 507.49	ls
16.	Minor Plat (in any Zoning District)	Actual Cost + 10%	Actual Cost + 10%	ls

Municipal Fee Schedule Exhibit B					
Violation Code	Description	Fine Amount	Type	State Code	Statute
1000	Violation of Ordinance - General	\$0.00	City Ordinance - Non-Traffic		
1001	Violation of City Ordinance - General	\$0.00	City Ordinance - Non-Traffic		
1005	Violation of Ordinance - Junk Vehicles	\$0.00	City Ordinance - Non-Traffic	3999	
1010	Violation of Ordinance -Tractor Trailer	\$0.00	City Ordinance - Non-Traffic	3999	
1015	Violation of Ordinance - Illegal Dumping	\$0.00	City Ordinance - Non-Traffic	3999	
1020	Violation of Ordinance - Fireworks	\$0.00	City Ordinance - Non-Traffic	3999	
1025	Violation of Ordinance - Littering	\$0.00	City Ordinance - Non-Traffic	3999	
1030	Violation of Ordinance - Curfew	\$0.00	City Ordinance - Non-Traffic	3999	
1031	Violation of Ordinance - No Thru Traffic/No Truck Route	\$0.00	City Ordinance - Traffic	3999	
1032	Violation of Ordinance - Conduct Indicating a Need for Supervision	\$0.00	City Ordinance - Non-Traffic	3999	Section 51.03
1033	Violation of Ordinance - Synthetic Marijuana	\$0.00	City Ordinance - Non-Traffic	3999	
1035	Unattended Vehicle	\$0.00	Parking Traffic Misdemeanors	3999	
1040	Use of Wireless Device in School Zone	\$0.00	Non-Parking Traffic Misdemeanors	3999	
1045	Allow Dog/Animal to Run Loose	\$0.00	City Ordinance - Non-Traffic	3999	
1050	Dangerous Dog/Animal	\$0.00	Civil/Administrative Cases	3999	
1055	No Tags for Dog/Animal	\$0.00	City Ordinance - Non-Traffic	3999	
1060	Unlawful Restraint on Dog/Animal	\$0.00	City Ordinance - Non-Traffic	3999	
1061	Animal Cruelty	\$0.00	Penal Code	3999	PC 42.092
1065	Violation of Ordinance - No Rabies Vaccination	\$0.00	City Ordinance - Non-Traffic	3999	
1070	Disorderly Conduct - General	\$300.00	Penal Code	3999	
1075	Disorderly Conduct - Threat	\$0.00	Penal Code	3999	
1080	Disorderly Conduct - Loud Music/Noise	\$100.00	Penal Code	3999	
1085	Disorderly Conduct - Fighting/Assault	\$300.00	Penal Code	3999	
1090	Disorderly Conduct - Obscene Gestures or Language	\$200.00	Penal Code	3999	
1105	Criminal Mischief	\$100.00	Penal Code	3999	PC 28.03
1110	Theft Under \$20	\$0.00	Penal Code	3999	
1115	Theft Under \$50	\$0.00	Penal Code	3999	
1119	Assault - Family Violence	\$375.00	Penal Code	3999	PC 22.01(A)(2)-(3)
1120	Domestic Violence	\$0.00	Penal Code	3999	
1125	Failure to Attend School	\$0.00	Other State Law	3999	Sec. 25.094
1130	Parent Contributing to Nonattendance	\$0.00	Other State Law	3999	Sec. 25.093
1135	Distribution of Tobacco to a Minor	\$100.00	Other State Law	3999	
1140	Possession of Drug Paraphernalia	\$400.00	Other State Law	3999	
1145	Minor in Possession of Tobacco	\$75.00	Other State Law	3999	
1150	Trespass on School Grounds	\$0.00	Other State Law	3999	Sec. 37.122 E.C.
1155	Possession of Intoxicants on Public School Grounds	\$0.00	Other State Law	3999	Sec. 37.14 E.C.
1160	Disruption of Classes	\$0.00	Other State Law	3999	Sec. 37.126 E.C.
1165	Disruption of Transportation	\$0.00	Other State Law	3999	Sec. 37.126 E.C.
1169	Smoking in Prohibited Area	\$0.00	Penal Code	3999	PC 48.01
1170	Consumption of Alcohol on Licensed Premises	\$0.00	Other State Law	3999	
1175	Issuance of Bad Check	\$50.00	Other State Law	3999	
1180	Violation of Ordinance - Burn Ban	\$0.00	City Ordinance - Non-Traffic	3999	
1185	Violation of Ordinance - Dog/Cat/Animals More than 2 in 12 months	\$0.00	City Ordinance - Non-Traffic	3999	
1190	Violation of Ordinance - Animal at Large	\$0.00	City Ordinance - Non-Traffic	3999	
1195	Violation of Ordinance - Animal at Large 2nd Offense	\$0.00	City Ordinance - Non-Traffic	3999	
1200	Violation of Ordinance - Permit Required	\$0.00	City Ordinance - Non-Traffic	3999	
1205	Quarantine Animal	\$0.00	City Ordinance - Non-Traffic	3999	
1210	Fail to Provide Rabies Record	\$0.00	City Ordinance - Non-Traffic	3999	
1215	Possession in Tobacco Free Zone	\$0.00	Other State Law	3999	
1220	Violation of Ordinance - Park in Front Yard	\$0.00	City Ordinance - Non-Traffic	3999	
1225	Occupancy Permit Business and Residential Ordinance	\$0.00	City Ordinance - Non-Traffic	3999	
1230	Contempt of Court (Juvenile)	\$0.00	Other State Law	3999	
1235	Violation of Ordinance - Loitering	\$0.00	City Ordinance - Non-Traffic	3999	
1240	No Parking Zone	\$0.00	Other State Law	3999	
1245	Leaving Child Unattended in Vehicle	\$0.00	Penal Code	3999	
1250	Reckless Damage	\$0.00	Penal Code	3999	
1255	Travel Permit Restriction/Oversized Items	\$0.00	City Ordinance - Traffic	3999	
1260	Violation of Ordinance - Trespassing	\$50.00	Penal Code	3999	PC 30.05
1265	Violation of Ordinance - Discharge Firearm	\$300.00	City Ordinance - Non-Traffic	3999	
1270	Violation of Ordinance - Barking Dog	\$0.00	City Ordinance - Non-Traffic	3999	
1275	Health and Safety Code	\$0.00	Other State Law	3999	
1280	Theft Over \$20 and Under \$500	\$0.00	Penal Code	3999	PC 31.03 (e)(2)(A)(i)
1285	Theft Over \$50 and Under \$500	\$0.00	Penal Code	3999	PC 31.03 (e)(2)(A)(ii)
1290	Operate ATV on Public Street, Road or Highway	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 663.037
1295	Violation of Ordinance - Building Code	\$0.00	City Ordinance - Non-Traffic	3999	
1300	Violation of Ordinance - Driveway/Easement/Culvert	\$0.00	City Ordinance - Traffic	3999	
1305	Gambling	\$0.00	Penal Code	3999	47.02
1310	Promoting Gang Activity	\$0.00	Other State Law	3999	EC 37.121
1315	Violation of Ordinance - Graffiti	\$0.00	City Ordinance - Non-Traffic	3999	
1320	Violation of Ordinance - High Grass and Weeds	\$0.00	City Ordinance - Non-Traffic	3999	

Violation Code	Description	Fine Amount	Type	State Code	Statute
1325	Violation of Ordinance - High Grass and Weeds 2nd Offense	\$0.00	City Ordinance - Non-Traffic	3999	
1330	Violation of Ordinance - Inhumane Treatment of Animals	\$0.00	City Ordinance - Non-Traffic	3999	
1335	Violation of Ordinance - Mobile Home Regulations	\$0.00	City Ordinance - Non-Traffic	3999	
1345	Violation of Ordinance - Window Peeping	\$100.00	City Ordinance - Non-Traffic	3999	
1350	Violation of Ordinance - Trash and Debris	\$0.00	City Ordinance - Non-Traffic	3999	
1355	Violation of Ordinance - Water Usage/Discharge	\$0.00	City Ordinance - Non-Traffic	3999	
1360	Academic Product: Deceptive Marketing/Preparation	\$0.00	Penal Code	3999	32.5
1365	Sell Motor Vehicle with Overlay Place on Center High Mounted Stop Lamp	\$0.00	Other State Law	3999	35.46
1370	False Report/Missing Child/Missing Person/ to Peace Officer	\$0.00	Penal Code	3999	37.08, 37.081
1375	Contraband in Correctional Facility	\$0.00	Penal Code	3999	38.114
1380	Interference with Public Servant	\$0.00	Penal Code	3999	38.15
1385	Civil Process, Preventing Execution	\$0.00	Penal Code	3999	38.16
1390	Use of Laser Pointers at Uniformed Safety Officer	\$0.00	Penal Code	3999	42.13
1395	Possession of Marihuana Two Ounces or Less	\$0.00	Other State Law	3999	HSC 481.421 (b)(1)
1400	Possession of Marihuana Four Ounces or Less but More than Two ounces	\$0.00	Other State Law	3999	HSC 481.421 (b)(2)
1405	False Statement	\$0.00	Other State Law	3999	101.69
1410	Report of Seizure	\$0.00	Other State Law	3999	103.05
1415	Violation of Ordinance - Appliance/Furniture	\$0.00	City Ordinance - Non-Traffic	3999	
1420	Violation of Ordinance - Lake Regulations	\$0.00	City Ordinance - Non-Traffic	3999	
1425	Violation of Ordinance - False Reports	\$0.00	City Ordinance - Non-Traffic	3999	
1430	Violation of Ordinance - Indecent Exposure/Lewd Behavior	\$200.00	City Ordinance - Non-Traffic	3999	
1435	Violation of Ordinance - More than 4 Animals Per Household in City Limits	\$0.00	City Ordinance - Non-Traffic	3999	
1440	Violation of Ordinance - Parking Regulations	\$0.00	City Ordinance - Non-Traffic	3999	
1445	Unknown for Conversion	\$0.00	Non-Parking Traffic Misdemeanors		
1450	Juvenile Offense	\$0.00	Other State Law	3999	
1455	Abuse of Official Capacity	\$0.00	Penal Code	3999	39.02(c)(1)
1460	Actions of Employee	\$0.00	Other State Law	3999	106.14
1465	Allow Dangerous Driver to Borrow Vehicle	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 705.001
1470	Arrest of Person in Possession	\$0.00	Other State Law	3999	103.04
1475	Beverages Made from Certain Materials/Alcohol Content Prohibited	\$0.00	Other State Law	3999	101.65, 101.66
1480	Bond, Motor Transportation Broker	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 646.004
1485	Charges Fee Greater than Authorized	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 643.253(d)
1490	Deceptive Business Practice: Criminal Neg. - No Prior Conviction	\$0.00	Non-Parking Traffic Misdemeanors	3999	32.42(c)(1)
1495	Dog Fighting: Spectator	\$0.00	Other State Law	3999	42.20(a)(6)
1500	Electronic Transmission of Certain Visual Material Depicting Minor	\$0.00	Penal Code	3999	43.261
1505	Electronically Readable Information on DL: Compiles Database	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 521.126(c)
1510	Electronically Readable Information on DL:Sold or Disseminated to Third Party	\$0.00	Other State Law	3999	161.0825
1515	Employment of Minors	\$0.00	Other State Law	3999	106.09
1520	Equipment or Material for Manufacture of Illicit Beverages	\$0.00	Other State Law	3999	103.02
1525	Expungement of Conviction for Consumption on Premises Licensed for Off-Premises Consumption	\$0.00	Other State Law	3999	101.73
1530	Expungement of Conviction of a Minor	\$0.00	Other State Law	3999	106.12
1535	Fail to Comply with Regulations Transporting Hazardous Materials	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 644.151
1540	Fail to Display Certificate/Properly Identify Vehicle Hauling Citrus Fruits	\$0.00	Other State Law	3999	102.104
1545	Fail to Display Receipt for Certified Mail/Letter of Acknowledgment	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 641.025 (d) (1) (2)
1550	Fail to Display Registration - Commercial Motor Vehicles	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 502.151; TC 502.401
1555	Failure to Carry Copy of Bond in Vehicle	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 622.013-7; TC 622.134-6; TC 623.163-5
1560	Failure to Pay or Satisfy a Judgement Ordering the Payment of a Fine	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 706.004
1565	Failure to Stop/Permit Inspection, Petroleum Product Transport Vehicle	\$0.00	Other State Law	3999	115.047
1570	False Statement for Property or Credit - Property or Credit is	\$0.00	Penal Code	3999	32.32(c)(1)
1575	Federal Standard Compliance	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 547.3215
1580	Firearm, Accessible to a Child	\$0.00	Penal Code	3999	46.13(d)
1585	Hazard Lamps, Public Transportation	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 547.7011
1586	Bicycle-Safety Equipment	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 551.104
1590	Proceeds from Sale	\$0.00	Penal Code	3999	32.33(e)(1)

Violation Code	Description	Fine Amount	Type	State Code	Statute
1595	Hindering Secured Creditors if Value of Property	\$0.00	Penal Code	3999	32.33(d)(1)
1600	Hours of Sale: Liquor, Mixed Beverages, Beer, Consumption	\$0.00	Other State Law	3999	105.01, 105.03, 105.05, 105.06
1605	Illicit Beverages Prohibited	\$0.00	Other State Law	3999	103.01
1610	Importation by a Minor	\$0.00	Other State Law	3999	106.08
1615	Improper/No Identifying Markings - Commercial Vehicle	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 642.002
1630	Indecent Graphic Material	\$0.00	Other State Law	3999	101.64
1635	Inspection of Premises (Vehicle)	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 644.151
1640	Inspection of Vehicle	\$0.00	Non-Parking Traffic Misdemeanors	3999	101.71
1645	Interference with Police Service Animals: Taunts, Torments, Strikes	\$0.00	Penal Code	3999	38.151(c)(1)
1650	Mobile Home: Compensation for Unlawful Movement	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 623.105
1655	No Copy of Lease in Cab of Leased Motor Vehicle	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 631.025(a) (1)
1660	No Escort Vehicle/No Red Flags/No Wide Load Signs - Mobile Home	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 623.099
1665	No Lease on File	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 641.021
1670	No Lease Signs	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 641.041; 641.042
1675	No Placard - or other Marking as Required	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 644.151
1680	No Receipt for Certified Mail/No Letter of Acknowledgment/Transmittal	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 641.025
1685	Offenses Relating to Bingo	\$0.00	Other State Law	3999	101.74
1690	Operate All-Terrain Vehicle with Passenger on Public Property (Unless Equipped for Passengers)	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 663.036
1695	Operate All-Terrain Vehicle without Safety Certificate	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 663.031; TC 663.032
1700	Operate Motor Vehicle on Dune Seaward of Dune Protection Line	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 750.003
1705	Operate Motor Vehicle with Restrictions: Including Wireless Communications Device	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 545.424
1710	Operate Motorcycle/Moped by Person	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 545.424
1715	Operation Motor Vehicle Protected Freshwater Area	\$0.00	Other State Law	3999	90.002
1720	Owner Fail to Mark Special Mobile Equipment	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 622.072
1725	Personal Property on Roadway: Reimburse for Removal	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 545.3051
1730	Plea of Guilty by Minor	\$0.00	Other State Law	3999	ABC 106.1
1735	Port Authority Permitted Vehicle	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 623.217
1740	Prima Facie Evidence of Intent to Sell	\$0.00	Other State Law	3999	101.32
1745	Prior Approval of Malt Beverages	\$0.00	Other State Law	3999	ABC 101.67
1750	Prohibited Activities by Persons Younger than 18	\$0.00	Other State Law	3999	106.15
1755	Public Comm., Illegal Divulgence	\$0.00	Penal Code	3999	16.05(e)(2)
1760	Punishment for Alcohol Related Offense By Minor	\$0.00	Other State Law	3999	106.071
1765	Railroad Property, Interference, Enters w/out Consent	\$0.00	Penal Code	3999	28.07(b)(2)(A)
1770	Recruitment of Athlete, Illegal Benefit	\$0.00	Penal Code	3999	32.441(e)(1)
1775	Repeat Offender - Educational Program Completed	\$0.00	Other State Law	3999	CCP 42.12
1780	Reports of Court to Commission/Department of Public Safety	\$0.00	Other State Law	3999	ABC 106.116, ABC 106.117
1785	Sale to Certain Persons	\$0.00	Other State Law	3999	ABC 101.63
1790	Sale to Minors	\$0.00	Other State Law	3999	ABC 106.03
1795	Sanctions Against Retailer	\$0.00	Other State Law	3999	ABC 106.13
1800	School Bus Driver, Unauthorized	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 521.022
1805	Seizure of Illicit Beverages, Etc.	\$0.00	Other State Law	3999	ABC 103.03
1810	Soil Conservation Equipment Operated on Highway - Failure to Register	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 502.188(e)
1815	Stay at Rest Area Longer than Permitted	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 545.411
1820	Surcharge on DL Violation, Failure to Pay	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 708.152
1825	Tampering w/Govt Record - School Enrollment	\$0.00	Penal Code	3999	PC 37.10(c)(3)
1830	Throwing Injurious Substance on Highway	\$0.00	Other State Law	3999	TC 365.014
1835	Tow Trucks - Permit not Required to Exceed Weight Limitations	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 622.954
1840	Traffic-Control Signal Preemption Device: Uses, Sells, Offers for Sale, Purchases or Possesses for Use or Sale	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 544.0055
1845	Transponder, Insufficiently Funded: Seizure by Peace Officer	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 284.213(b)
1850	Transport Animals without Permit or with Fraudulent Permit	\$0.00	Other State Law	3999	TC 146.008
1855	Transport Unmarked Special Mobile Equipment(Documented)/(Undocumented)	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 622.073
1860	Victoria County Navigation District: Overweight Permits	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 623.23

Violation Code	Description	Fine Amount	Type	State Code	Statute
1865	Violate Motor Carrier Regulations Registration	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 643.252, TC 643.253
1870	Violate Motor Carrier Safety Standards	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 644.001 et seq
1875	Violation of Code or Rule	\$0.00	Other State Law	3999	Sec. 101.61
1880	Operate Unlicensed Vehicle Storage Facility	\$0.00	Other State Law	3999	Occ Ch.2303
1894	Theft of Service	\$0.00	Penal Code	3999	PC 31.04
1895	Theft of Service >= \$20 and	\$100.00	Penal Code	3999	PC 31.04 (e)(2)
1900	Fail to Display Inspection Certificate	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 548.602
1905	Fail to Display Valid Cab Card - Commercial Vehicle	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 643.059
1910	Racing-Drag Racing: DL Suspension	\$0.00	Non-Parking Traffic Misdemeanors	3999	TC 521.35
1915	Government Code	\$0.00	Other State Law	3999	
1920	Penal Code	\$0.00	Other State Law	3999	
1925	Violation of Ordinance - Park Regulations	\$0.00	City Ordinance - Non-Traffic	3999	
1930	Violation of Ordinance - Motor Engine Brakes / No Jake Brakes	\$0.00	City Ordinance - Traffic	3999	
1935	Contempt of Court	\$0.00	Other State Law	3999	Sec. 21.002
1940	Violation of Ordinance - Destruction of Local Govt Property	\$0.00	City Ordinance - Non-Traffic	3999	
1945	Violation of Ordinance - Urinating in Public Place	\$100.00	City Ordinance - Non-Traffic	3999	
1950	Violation of Ordinance - Noxious/Unreasonable Odor	\$50.00	City Ordinance - Non-Traffic	3999	
1955	Violation of Ordinance - E-Cigarette	\$0.00	City Ordinance - Non-Traffic	3999	
2000	Operating Vehicle with Unauthorized Temporary Tag	\$375.00	Non-Parking Traffic Misdemeanors	3999	TC 503.067
2005	Improperly Secured Temporary Tag	\$150.00	Non-Parking Traffic Misdemeanors	3999	
3001	Speeding	\$0.00	Non-Parking Traffic Misdemeanors	3001	TC 545.361
3002	Unsafe Speed	\$150.00	Non-Parking Traffic Misdemeanors	3002	TC 545.351
3003	Impeding Traffic	\$0.90	Non-Parking Traffic Misdemeanors	3003	TC 545.363
3004	Racing	\$100.00	Non-Parking Traffic Misdemeanors	3004	TC 545.42
3005	Failed To Yield Right of Way	\$180.00	Non-Parking Traffic Misdemeanors	3005	TC 545.151
3006	Ran Stop Sign	\$180.00	Non-Parking Traffic Misdemeanors	3006	TC 545.151
3007	Ran Red Light	\$180.00	Non-Parking Traffic Misdemeanors	3007	TC 544.007
3008	Disregarded Flashing Yellow Signal	\$51.00	Non-Parking Traffic Misdemeanors	3008	TC 544.008
3009	Changed Lane When Unsafe	\$51.00	Non-Parking Traffic Misdemeanors	3009	TC 545.06
3010	Speeding - Fuel Conservation Roadway	\$0.00	Non-Parking Traffic Misdemeanors	3010	TC 545.3625
3011	Turned Left from Wrong Lane	\$51.00	Non-Parking Traffic Misdemeanors	3011	TC 545.101
3012	Turned Right from Wrong Lane	\$51.00	Non-Parking Traffic Misdemeanors	3012	TC 545.101
3013	Cut Corner Left Turn	\$26.00	Non-Parking Traffic Misdemeanors	3013	TC 545.101
3014	Improper Turn	\$51.00	Non-Parking Traffic Misdemeanors	3014	TC 545.103
3015	Wrong Side of Road	\$29.00	Non-Parking Traffic Misdemeanors	3015	TC 545.051
3016	Drove Wrong Way on One-Way Roadway	\$76.00	Non-Parking Traffic Misdemeanors	3016	TC 545.059
3017	Following Too Closely	\$51.00	Non-Parking Traffic Misdemeanors	3017	TC 545.062
3018	Passed - Insufficient Clearance	\$51.00	Non-Parking Traffic Misdemeanors	3018	TC 545.054
3019	Disregarded No Passing Zone	\$26.00	Non-Parking Traffic Misdemeanors	3019	TC 545.055
3020	Illegal Pass on Right/Improved Shoulder	\$150.00	Non-Parking Traffic Misdemeanors	3020	TC 545.057
3021	Failed to Stop for School Bus/Passing School Bus	\$204.00	Non-Parking Traffic Misdemeanors	3021	TC 545.066
3022	Improper Passing	\$50.00	Non-Parking Traffic Misdemeanors	3022	TC 545.057
3023	Boating While Intoxicated	\$0.00	Penal Code	3023	PC 49.06
3024	Unsafe Start Parked, Stopped, Standing/Exhibition of Acceleration	\$50.00	Non-Parking Traffic Misdemeanors	3024	TC 545.402
3025	Failure to Maintain Financial Responsibility - 2nd Offense	\$350.00	Non-Parking Traffic Misdemeanors	3025	TC 601.191
3026	Parking on Roadway	\$70.00	Parking Traffic Misdemeanors	3026	TC 545.301
3027	Flying While Intoxicated	\$0.00	Penal Code	3027	PC 49.05
3028	Crossing Physical Barrier	\$0.00	Non-Parking Traffic Misdemeanors	3028	TC 545.063
3029	Amusement Ride Intoxication	\$0.00	Penal Code	3029	PC 49.065
3031	Unrestrained Child - Safety Seat Violation	\$250.00	Non-Parking Traffic Misdemeanors	3031	TC 545.412
3032	No Seat Belt - Driver	\$30.00	Non-Parking Traffic Misdemeanors	3032	TC 545.413
3033	No Seat Belt - Passenger	\$0.00	Non-Parking Traffic Misdemeanors	3033	TC 545.413
3034	Child Not Secured by Seat Belt	\$0.00	Non-Parking Traffic Misdemeanors	3034	TC 545.413(b)
3035	Consume Alcohol While Driving	\$275.00	Penal Code	3035	PC 49.03
3036	False Swearing DL Application	\$0.00	Non-Parking Traffic Misdemeanors	3036	TC 521.454
3037	Use of Illegally Obtained DL/ID	\$0.00	Non-Parking Traffic Misdemeanors	3037	TC 521.455
3038	Operate Vehicle with Child in Open Bed	\$50.00	Non-Parking Traffic Misdemeanors	3038	TC 545.414
3039	Speeding 15 Miles or More Over Posted Limit	\$0.00	Non-Parking Traffic Misdemeanors	3039	TC 545.352
3040	Aggravated Assault with Motor Vehicle	\$0.00	Penal Code	3040	PC 22.02
3041	Criminal Negligent Homicide	\$0.00	Penal Code	3041	PC19.05
3042	Driving While Intoxicated	\$65.00	Penal Code	3042	PC 49.04
3043	Driving Under Influence of Drugs	\$208.00	Penal Code	3043	PC 49.01
3044	Murder with Motor Vehicle	\$0.00	Penal Code	3044	PC 49.08
3045	Fail to Stop and Render Aid	\$25.00	Non-Parking Traffic Misdemeanors	3045	TC 550.023
3046	Involuntary Manslaughter	\$0.00	Penal Code	3046	PC 49.08
3047	Driving While Intoxicated - Probated	\$0.00	Non-Parking Traffic Misdemeanors	3047	Art 42.12(1)
3048	DWI Bond Forfeiture	\$0.00	Non-Parking Traffic Misdemeanors	3048	
3049	Failure to Maintain Financial Responsibility	\$260.00	Non-Parking Traffic Misdemeanors	3049	TC 601.191
3050	Fail to Control Speed	\$200.00	Non-Parking Traffic Misdemeanors	3050	TC 545.351
3051	Speed under Minimum	\$0.00	Non-Parking Traffic Misdemeanors	3051	TC 545.363

Violation Code	Description	Fine Amount	Type	State Code	Statute
3052	Failed to Yield at Stop Intersection	\$180.00	Non-Parking Traffic Misdemeanors	3052	TC 545.151
3053	Failed to Yield at Yield Intersection	\$180.00	Non-Parking Traffic Misdemeanors	3053	TC 545.151
3054	Failed to Yield Right of Way at Open Intersection	\$180.00	Non-Parking Traffic Misdemeanors	3054	TC 545.151
3055	Failed to Yield Right of Way - Turn Left	\$180.00	Non-Parking Traffic Misdemeanors	3055	TC 545.152
3056	Failed to Yield ROW Leaving Private Dr., Alley, Etc.	\$180.00	Non-Parking Traffic Misdemeanors	3056	TC 545.155
3057	Failed to Yield ROW to Emergency Vehicle	\$180.00	Non-Parking Traffic Misdemeanors	3057	TC 545.156
3058	Failed to Yield Right of Way - on Green Signal	\$180.00	Non-Parking Traffic Misdemeanors	3058	TC 544.007
3059	Disregarded Traffic Control Device	\$180.00	Non-Parking Traffic Misdemeanors	3059	TC 544.004
3060	Fail to Stop-Designated Point - Stop Sign	\$25.00	Non-Parking Traffic Misdemeanors	3060	TC 544.01
3061	Fail to Stop-Designated Point - Yield Sign	\$0.00	Non-Parking Traffic Misdemeanors	3061	TC 544.01
3062	Lack of Caution on Green Arrow Signal	\$0.00	Non-Parking Traffic Misdemeanors	3062	TC 544.007
3063	Fail to Stop Proper Place - Traffic Light	\$50.00	Non-Parking Traffic Misdemeanors	3063	TC 544.007
3064	Fail to Stop Proper Place - Not Intersect	\$0.00	Non-Parking Traffic Misdemeanors	3064	TC 544.007
3065	Disregarded Warning Sign at Construction	\$25.00	Non-Parking Traffic Misdemeanors	3065	TC 472.022
3066	Drove through Safety Zone	\$0.00	Non-Parking Traffic Misdemeanors	3066	TC 545.403
3067	Disregarded Flashing Red Signal	\$50.00	Non-Parking Traffic Misdemeanors	3067	TC 544.008
3068	Fail Stop Proper Place - Flash Red Signal	\$50.00	Non-Parking Traffic Misdemeanors	3068	TC 544.008
3069	Disregarded Lane Control Signal	\$25.00	Non-Parking Traffic Misdemeanors	3069	TC 544.009
3070	Failed to Drive in Single Lane	\$50.00	Non-Parking Traffic Misdemeanors	3070	TC 545.06
3071	Disregarded No Lane Change Sign	\$50.00	Non-Parking Traffic Misdemeanors	3071	TC 545.06
3072	Disregarded Signal at Rail Road Crossing	\$100.00	Non-Parking Traffic Misdemeanors	3072	TC 545.251
3073	Disregarded Rail Road Crossing Gate or Flagman	\$0.00	Non-Parking Traffic Misdemeanors	3073	TC 545.251
3074	Failed to Stop at Marked Rail Road Crossing	\$75.00	Non-Parking Traffic Misdemeanors	3074	TC 545.252
3075	Heavy Equipment Disregarded Signal of Train	\$0.00	Non-Parking Traffic Misdemeanors	3075	TC 545.255
3076	Turned Across Dividing Section	\$0.00	Non-Parking Traffic Misdemeanors	3076	TC 545.063
3077	Turned Right Too Wide	\$0.00	Non-Parking Traffic Misdemeanors	3077	TC 545.101
3078	Disregarded Turn Marks at Intersection	\$0.00	Non-Parking Traffic Misdemeanors	3078	TC 545.101
3079	Made U-Turn on Curve or Hill	\$0.00	Non-Parking Traffic Misdemeanors	3079	TC 545.102
3080	Turned When Unsafe	\$50.00	Non-Parking Traffic Misdemeanors	3080	TC 545.103
3081	Cut Across Driveway to Make Turn	\$0.00	Non-Parking Traffic Misdemeanors	3081	TC 545.423
3082	Failed to Yield Right of Way on Left at Obstruction	\$0.00	Non-Parking Traffic Misdemeanors	3082	TC 545.051
3083	Slower Vehicle Failed to Keep to Right	\$0.00	Non-Parking Traffic Misdemeanors	3083	TC 545.051
3084	Failed to Signal Lane Change	\$0.00	Non-Parking Traffic Misdemeanors	3084	TC 545.104
3085	Failed to Give One - Half of Roadway	\$25.00	Non-Parking Traffic Misdemeanors	3085	TC 545.052
3086	Failed to Pass Met Vehicle to Right	\$0.00	Non-Parking Traffic Misdemeanors	3086	TC 545.052
3087	Drove to Left of Rotary Traffic Island	\$0.00	Non-Parking Traffic Misdemeanors	3087	TC 545.059
3088	Drove on Wrong Side - Divided Highway	\$50.00	Non-Parking Traffic Misdemeanors	3088	TC 545.063
3089	Drove Center Lane - Not Pass or Left Turn	\$150.00	Non-Parking Traffic Misdemeanors	3089	TC 545.06
3090	Drove Wrong Way in Designated Lane	\$50.00	Non-Parking Traffic Misdemeanors	3090	TC 545.06
3091	Wrong Side Road - Not Passing	\$75.00	Non-Parking Traffic Misdemeanors	3091	TC 545.055
3092	Cut in after Passing	\$50.00	Non-Parking Traffic Misdemeanors	3092	TC 545.053
3093	Passed Vehicle Stopped for Pedestrian	\$0.00	Non-Parking Traffic Misdemeanors	3093	TC 552.003
3094	Illegally Passed Streetcar	\$0.00	Non-Parking Traffic Misdemeanors	3094	TC 545.201
3095	Failed to Stop for Streetcar or Stop Wrong Location	\$0.00	Non-Parking Traffic Misdemeanors	3095	TC 545.202
3096	Failed to Signal Turn	\$29.00	Non-Parking Traffic Misdemeanors	3096	TC 545.104
3097	Failed to Signal Distance before Turn	\$0.00	Non-Parking Traffic Misdemeanors	3097	TC 545.104
3098	Failed to Signal - for Stop	\$0.00	Non-Parking Traffic Misdemeanors	3098	TC 545.105
3099	Improper Turn or Stop Signal	\$50.90	Non-Parking Traffic Misdemeanors	3099	TC 545.106
3101	Driving While License Invalid	\$500.00	Non-Parking Traffic Misdemeanors	3101	TC 521.457
3103	No Driver License/No Valid DL	\$200.00	Non-Parking Traffic Misdemeanors	3103	TC 521.021
3104	Disregard School Crossing Guard	\$0.00	Non-Parking Traffic Misdemeanors	3104	
3105	Fraudulent Government Record	\$0.00	Non-Parking Traffic Misdemeanors	3105	TC 502.41
3106	Violate Driver License Restriction	\$81.00	Non-Parking Traffic Misdemeanors	3106	TC 521.221
3107	Permit Unlawful Use of Driver License	\$0.00	Non-Parking Traffic Misdemeanors	3107	TC 521.451
3108	Refuse to Surrender Driver License - Suspended	\$0.00	Non-Parking Traffic Misdemeanors	3108	TC 521.315
3109	False Statement on Driver License Application	\$0.00	Non-Parking Traffic Misdemeanors	3109	TC 521.451
3110	Display Altered Driver License	\$100.00	Non-Parking Traffic Misdemeanors	3110	TC 521.451
3111	Present Driver License Issued to Another Person	\$0.00	Non-Parking Traffic Misdemeanors	3111	TC 521.451
3112	No Motorcycle License	\$50.00	Non-Parking Traffic Misdemeanors	3112	TC 521.221
3113	Failed to Sound Horn - Mountain Road	\$0.00	Non-Parking Traffic Misdemeanors	3113	TC 545.405
3114	Failed to Yield Row to Pedestrian at Signal Intersect	\$0.00	Non-Parking Traffic Misdemeanors	3114	TC 544.007
3115	Failed to Yield Right of Way to Pedestrian on Sidewalk	\$0.00	Non-Parking Traffic Misdemeanors	3115	TC 552.006
3116	Failed Yield ROW to Pedestrian in Crosswalk - No Signal	\$0.00	Non-Parking Traffic Misdemeanors	3116	TC 552.003
3117	Failed to Use Due Care for Pedestrian	\$0.00	Non-Parking Traffic Misdemeanors	3117	TC 552.008
3118	Failed Yield ROW for Blind or Incapacitated Person	\$0.00	Non-Parking Traffic Misdemeanors	3118	TC 552.003
3119	Too Many Riders on Motorcycle	\$0.00	Non-Parking Traffic Misdemeanors	3119	TC 545.416
3120	Carry Passenger without Helmet	\$0.00	Non-Parking Traffic Misdemeanors	3120	TC 661.003
3121	Disregard Police Officer or Crossing Guard	\$25.00	Non-Parking Traffic Misdemeanors	3121	TC 542.501
3122	Fleeing from Police Officer	\$0.00	Non-Parking Traffic Misdemeanors	3122	TC 545.421

Violation Code	Description	Fine Amount	Type	State Code	Statute
3123	Reckless Driving	\$0.00	Non-Parking Traffic Misdemeanors	3123	TC 545.401
3124	Failed to Give Way When Overtaken	\$0.90	Non-Parking Traffic Misdemeanors	3124	TC 545.053
3125	Increased Speed While Being Overtaken	\$0.00	Non-Parking Traffic Misdemeanors	3125	TC 545.053
3126	Did Not Use Designated Lane or Direction	\$0.00	Non-Parking Traffic Misdemeanors	3126	TC 545.064
3127	Drove onto Controlled Access Hwy Where Prohibited	\$0.90	Non-Parking Traffic Misdemeanors	3127	TC 545.064
3128	Prohibited Motor Vehicle on Control Access Highway	\$200.00	Non-Parking Traffic Misdemeanors	3128	TC 545.065
3129	Drove on Streetcar Tracks Where Prohibited	\$0.00	Non-Parking Traffic Misdemeanors	3129	TC 545.203
3130	Interfere with Streetcar	\$0.00	Non-Parking Traffic Misdemeanors	3130	TC 545.203
3131	Failed to Stop for Approaching Train	\$0.90	Non-Parking Traffic Misdemeanors	3131	TC 545.251
3132	Bus Failed to Stop at Rail Road Crossing	\$0.00	Non-Parking Traffic Misdemeanors	3132	TC 545.253
3133	Bus Shifting Gears While Cross Rail Road Tracks	\$0.00	Non-Parking Traffic Misdemeanors	3133	TC 545.253
3134	Vehicle Haul Explosive Fail Reduce Speed RR Crossing	\$0.00	Non-Parking Traffic Misdemeanors	3134	TC 545.254
3135	Vehicle Haul Explosive Fail Stop at RR Crossing	\$0.00	Non-Parking Traffic Misdemeanors	3135	TC 545.254
3136	Cross RR with Heavy Equipment without Notice	\$0.00	Non-Parking Traffic Misdemeanors	3136	TC 545.255
3137	Crossing RR with Heavy Equipment w/out Stop/Safety	\$0.00	Non-Parking Traffic Misdemeanors	3137	TC 545.255
3138	Fail to Stop from Alley Driveway or Building	\$0.90	Non-Parking Traffic Misdemeanors	3138	TC 545.256
3139	Failed to Keep to Right of Mountain Road	\$0.00	Non-Parking Traffic Misdemeanors	3139	TC 545.405
3140	Unlawful Display/Possession DL/ID	\$150.00	Non-Parking Traffic Misdemeanors	3140	TC 521.451
3141	Lend/Permit Use Driver License/Identification Card	\$0.00	Non-Parking Traffic Misdemeanors	3141	TC 521.451
3142	Display DL/ID Issued to Another	\$0.00	Non-Parking Traffic Misdemeanors	3142	TC 521.451
3143	Refuse to Surrender DL/ID	\$0.00	Non-Parking Traffic Misdemeanors	3143	TC 521.451
3144	Possess More than One Valid DL/ID (TX)	\$0.00	Non-Parking Traffic Misdemeanors	3144	TC 521.451
3145	False Statement DL/ID Application	\$208.00	Non-Parking Traffic Misdemeanors	3145	TC 521.451
3146	Sell/Distribute Deceptive DL/ID	\$0.00	Non-Parking Traffic Misdemeanors	3146	TC 521.456
3147	Possess Deceptive DL/ID	\$0.00	Non-Parking Traffic Misdemeanors	3147	TC 521.453
3148	Driving While License Invalid - Bond Forfeiture	\$0.00	Non-Parking Traffic Misdemeanors	3148	TC 521.347
3149	Fictitious License Plate/Registration/Safety Inspection	\$100.00	Non-Parking Traffic Misdemeanors	3149	TC 502.409
3150	Improper Use of Auxiliary Passing Lamps	\$0.00	Non-Parking Traffic Misdemeanors	3150	TC 547.329
3151	Too Many Auxiliary Passing Lamps	\$0.00	Non-Parking Traffic Misdemeanors	3151	TC 547.329
3152	Improper Use of Auxiliary Driving Lamps	\$0.00	Non-Parking Traffic Misdemeanors	3152	TC 547.33
3153	Too Many Auxiliary Driving Lamps	\$0.00	Non-Parking Traffic Misdemeanors	3153	TC 547.33
3154	Failed to Use Proper Headlight Beam	\$0.00	Non-Parking Traffic Misdemeanors	3154	TC 547.333
3155	Failed to Dim Headlights - Meeting	\$25.90	Non-Parking Traffic Misdemeanors	3155	TC 547.333
3156	Failed to Dim Headlights - Following	\$25.00	Non-Parking Traffic Misdemeanors	3156	TC 547.333
3157	More than 4 Driving Lamps Lighted	\$0.00	Non-Parking Traffic Misdemeanors	3157	TC 547.302
3158	Unauthorized Use of Siren, Bell, Whistle	\$0.00	Non-Parking Traffic Misdemeanors	3158	TC 547.501
3159	Warning Devices Not Displayed	\$0.00	Non-Parking Traffic Misdemeanors	3159	TC 547.503
3160	Passengers/Load Obstruct Driver's View or Control	\$0.00	Non-Parking Traffic Misdemeanors	3160	TC 545.417
3161	No Head Lamps - When Not Equipped	\$0.00	Non-Parking Traffic Misdemeanors	3161	TC 545.321
3162	Defective Head Lamps	\$150.00	Non-Parking Traffic Misdemeanors	3162	TC 545.321
3163	Headlamps Glaring Not Adjusted	\$0.00	Non-Parking Traffic Misdemeanors	3163	TC 547.333
3164	No Multiple-Beam Road lighting Equipment	\$0.00	Non-Parking Traffic Misdemeanors	3164	TC 547.333
3165	Improperly Directed Lamps	\$0.00	Non-Parking Traffic Misdemeanors	3165	TC 547.305
3166	No Tail Lamps	\$0.00	Non-Parking Traffic Misdemeanors	3166	TC 547.322
3167	Defective Tail Lamps	\$150.00	Non-Parking Traffic Misdemeanors	3167	TC 547.322
3168	Tail Lamp Improperly Located	\$0.00	Non-Parking Traffic Misdemeanors	3168	TC 547.322
3169	No Stop Lamps	\$0.00	Non-Parking Traffic Misdemeanors	3169	TC 547.323
3170	Defective Stop Lamps	\$0.00	Non-Parking Traffic Misdemeanors	3170	TC 547.323
3171	No Turn Signal Lamps - When Required	\$0.00	Non-Parking Traffic Misdemeanors	3171	TC 545.106
3172	Defective Turn Signal Lamps	\$0.00	Non-Parking Traffic Misdemeanors	3172	TC 547.324
3173	No Parking Lamps	\$0.00	Non-Parking Traffic Misdemeanors	3173	TC 547.383
3174	Defective Parking Lamps	\$0.00	Non-Parking Traffic Misdemeanors	3174	TC 547.383
3175	Improper Use of Back-Up Lamp	\$0.00	Non-Parking Traffic Misdemeanors	3175	TC 547.332
3176	No Reflectors When Required	\$0.00	Non-Parking Traffic Misdemeanors	3176	TC 547.325
3177	No Clearance Lamps	\$0.00	Non-Parking Traffic Misdemeanors	3177	TC 547.352
3178	Reflectors Improperly Mounted	\$0.00	Non-Parking Traffic Misdemeanors	3178	TC 547.325
3179	Clearance Lamps Improperly Mounted	\$0.00	Non-Parking Traffic Misdemeanors	3179	TC 547.354
3180	Wrong Color Clearance Lights	\$0.00	Non-Parking Traffic Misdemeanors	3180	TC 547.353
3181	Wrong Color Side Marker	\$0.00	Non-Parking Traffic Misdemeanors	3181	TC 547.353
3182	Wrong Color ID Lamp	\$0.00	Non-Parking Traffic Misdemeanors	3182	TC 547.353
3183	Wrong Color Reflectors	\$0.00	Non-Parking Traffic Misdemeanors	3183	TC 547.353
3184	Wrong Color Spotlight	\$0.00	Non-Parking Traffic Misdemeanors	3184	TC 547.303
3185	Wrong Color License Plate Light	\$0.00	Non-Parking Traffic Misdemeanors	3185	TC 547.303
3186	Wrong Color Backup Light	\$0.00	Non-Parking Traffic Misdemeanors	3186	TC 547.303
3187	Wrong Color Signal Device	\$0.00	Non-Parking Traffic Misdemeanors	3187	TC 547.303
3188	Reflectors Not Visible Sufficient Distance	\$0.00	Non-Parking Traffic Misdemeanors	3188	TC 547.355
3189	Clearance Lights Not Visible Sufficient Distance	\$0.00	Non-Parking Traffic Misdemeanors	3189	TC 547.355
3190	ID Lamps Not Visible Sufficient Distance	\$0.00	Non-Parking Traffic Misdemeanors	3190	TC 547.355

Violation Code	Description	Fine Amount	Type	State Code	Statute
3191	Side Marker Lamps Not Visible Sufficient Distance	\$0.00	Non-Parking Traffic Misdemeanors	3191	TC 547.355
3194	Coasting	\$0.00	Non-Parking Traffic Misdemeanors	3194	TC 545.406
3196	Drawbar Over 15 Feet	\$0.00	Non-Parking Traffic Misdemeanors	3196	TC 545.409
3197	No Tow Chain/White Flag/Cable	\$0.00	Non-Parking Traffic Misdemeanors	3197	TC 545.409
3198	Drove without Lights When Required	\$0.00	Non-Parking Traffic Misdemeanors	3198	TC 547.302
3199	Parked without Lights	\$0.00	Non-Parking Traffic Misdemeanors	3199	TC 547.383
3201	Operate Vehicle More than One Pass - Minor	\$0.00	Non-Parking Traffic Misdemeanors	3201	TC 545.424
3202	Violate Operating Hours - Minor	\$0.00	Non-Parking Traffic Misdemeanors	3202	TC 545.424
3204	Passing Authorized Emergency Vehicle	\$0.00	Non-Parking Traffic Misdemeanors	3204	TC 545.157
3205	MVI Inspection/Expired Inspection	\$0.00	Non-Parking Traffic Misdemeanors	3205	TC 548.051
3206	Motor Vehicle Fuel Theft	\$0.00	Penal Code	3206	PC 31.03
3207	Operate Motorcycle w/o Approved Headgear	\$50.00	Non-Parking Traffic Misdemeanors	3207	TC 661.003
3208	Parked with Head Lamps Not Dimmed	\$25.00	Non-Parking Traffic Misdemeanors	3208	TC 547.383
3209	Improper Use of Spot Lamps	\$0.00	Non-Parking Traffic Misdemeanors	3209	TC 547.327
3210	Too Many Spot Lamps	\$0.00	Non-Parking Traffic Misdemeanors	3210	TC 547.327
3211	Improper Use of Fog Lamps	\$0.00	Non-Parking Traffic Misdemeanors	3211	TC 547.328
3212	Too Many Fog Lamps	\$0.00	Non-Parking Traffic Misdemeanors	3212	TC 547.328
3213	Defective Brakes	\$50.00	Non-Parking Traffic Misdemeanors	3213	TC 547.401
3214	None or Defective Parking Brakes	\$0.00	Non-Parking Traffic Misdemeanors	3214	TC 547.404
3215	Brakes Not on All Wheels When Required	\$0.00	Non-Parking Traffic Misdemeanors	3215	TC 547.402
3216	No Auto Brake Apply on Breakaway Trailers	\$0.00	Non-Parking Traffic Misdemeanors	3216	TC 547.405
3217	Tractor Brakes Not Pro Case Breakaway	\$0.00	Non-Parking Traffic Misdemeanors	3217	TC 547.405
3218	No Two Means Emergency Brake Operation	\$0.00	Non-Parking Traffic Misdemeanors	3218	TC 547.405
3219	No Single Control to Operate All Brakes	\$0.00	Non-Parking Traffic Misdemeanors	3219	TC 547.403
3220	Inadequate Brake Reservoir	\$0.00	Non-Parking Traffic Misdemeanors	3220	TC 547.406; TC 547.506(a)
3221	Inadequate Reservoir Safeguard	\$0.00	Non-Parking Traffic Misdemeanors	3221	TC 547.406
3222	No Warning Signal for Brakes	\$0.00	Non-Parking Traffic Misdemeanors	3222	TC 547.407
3223	No Lamps or Reflectors on Load at Night	\$0.00	Non-Parking Traffic Misdemeanors	3223	TC 547.382
3224	No Flags on Projecting Load Daytime	\$0.00	Non-Parking Traffic Misdemeanors	3224	TC 547.382
3225	Horn Violation	\$10.00	Non-Parking Traffic Misdemeanors	3225	TC 547.501
3226	Unauthorized Siren or Bell or Whistle	\$10.00	Non-Parking Traffic Misdemeanors	3226	TC 547.501
3227	Muffler Violation	\$0.00	Non-Parking Traffic Misdemeanors	3227	TC 547.604
3228	Removed Original Equip Exhaust Emission System	\$0.00	Non-Parking Traffic Misdemeanors	3228	TC 547.605
3229	Defective Exhaust Emission System	\$47.00	Non-Parking Traffic Misdemeanors	3229	TC 547.605
3230	Mirror Violation	\$0.00	Non-Parking Traffic Misdemeanors	3230	TC 547.602
3231	Obstructed View Through Windshield	\$0.00	Non-Parking Traffic Misdemeanors	3231	TC 547.613
3232	No Windshield Wiper	\$0.00	Non-Parking Traffic Misdemeanors	3232	TC 547.603
3233	Defective Windshield Wiper	\$0.00	Non-Parking Traffic Misdemeanors	3233	TC 547.603
3234	Defective Safety Glazing Material	\$0.00	Non-Parking Traffic Misdemeanors	3234	TC 547.608
3235	Warning Devices Not Installed or Defect	\$0.00	Non-Parking Traffic Misdemeanors	3235	TC 547.502
3236	Vehicle Emblem Violation	\$0.00	Non-Parking Traffic Misdemeanors	3236	TC 547.005
3237	Hazard Material Placard Violation	\$0.00	Non-Parking Traffic Misdemeanors	3237	TC 549.101 (repealed)
3238	No Mud flaps or Improper Mud flaps	\$0.00	Non-Parking Traffic Misdemeanors	3238	TC 547.606
3239	Unsafe Air Condition Equipment	\$0.00	Non-Parking Traffic Misdemeanors	3239	TC 547.61
3240	Drug Offense	\$0.00	Non-Parking Traffic Misdemeanors	3240	TC 521.372
3241	Alcohol Beverage Code Offense	\$0.00	Non-Parking Traffic Misdemeanors	3241	TC 521.342(a)(2)
3242	Driving While Intoxicated - under 21	\$0.00	Non-Parking Traffic Misdemeanors	3242	TC 521.342(a)(1)
3243	Dangerous Drug Act Offense	\$0.00	Non-Parking Traffic Misdemeanors	3243	TC 521.342(a)(3)
3244	Volatile Chemical Act Offense	\$0.00	Non-Parking Traffic Misdemeanors	3244	TC 521.342(a)(4)
3245	Controlled Substance Act Offense	\$0.00	Non-Parking Traffic Misdemeanors	3245	TC 521.342(a)(5)
3246	Driving While Intoxicated 0.16 or Greater	\$0.00	Penal Code	3246	PC 49.01
3247	Driving While Intoxicated W/Child Under 15 YOA	\$0.00	Penal Code	3247	PC 49.045
3248	Drug Offense - Bond Forfeiture	\$0.00	Non-Parking Traffic Misdemeanors	3248	TC 521.372
3250	Television Improper Located in Vehicle	\$0.00	Non-Parking Traffic Misdemeanors	3250	TC 547.611
3251	No Front Seat Belts When Required	\$0.00	Non-Parking Traffic Misdemeanors	3251	TC 547.601
3252	Parked within An Intersection	\$0.00	Parking Traffic Misdemeanors	3252	TC 545.302
3253	Parked on Crosswalk	\$0.00	Parking Traffic Misdemeanors	3253	TC 545.302
3254	Parked Upon A Bridge or in Tunnel	\$0.00	Parking Traffic Misdemeanors	3254	TC 545.302
3255	Parked on Grade - Failed to Turn Wheels	\$0.00	Parking Traffic Misdemeanors	3255	TC 545.404
3256	Parked and Failed to Set Brakes	\$0.00	Parking Traffic Misdemeanors	3256	TC 545.404
3257	Parked Fail to Stop Engine	\$0.00	Parking Traffic Misdemeanors	3257	TC 545.404
3259	Expired Driver License	\$136.00	Non-Parking Traffic Misdemeanors	3259	TC 521.021
3260	Expired Commercial Driver License	\$0.00	Non-Parking Traffic Misdemeanors	3260	TC 522.051
3263	Fail to Display Driver License	\$45.00	Non-Parking Traffic Misdemeanors	3263	TC 521.025
3264	Fail to Report Change of Address or Name	\$45.00	Non-Parking Traffic Misdemeanors	3264	TC 521.054
3265	Display Fictitious Driver License	\$0.00	Non-Parking Traffic Misdemeanors	3265	TC 521.451
3266	Fictitious Driver License in Possession	\$0.00	Non-Parking Traffic Misdemeanors	3266	TC 521.451
3267	Driving While License Suspended	\$500.00	Non-Parking Traffic Misdemeanors	3267	TC 521.241
3270	More than One Valid DL in Possession	\$0.00	Non-Parking Traffic Misdemeanors	3270	TC 521.451
3271	False Affidavit - Felony	\$0.00	Non-Parking Traffic Misdemeanors	3271	TC 521.454
3272	Fail Comply Req Striking Unattended Vehicle	\$25.00	Non-Parking Traffic Misdemeanors	3272	TC 550.024
3273	Fail Comply Striking Fixtures on Highway	\$0.00	Non-Parking Traffic Misdemeanors	3273	TC 550.025
3274	No License Plate Light	\$45.00	Non-Parking Traffic Misdemeanors	3274	TC 547.322
3275	No Beam Indicator	\$0.00	Non-Parking Traffic Misdemeanors	3275	TC 547.333
3276	Red Light on Front	\$0.00	Non-Parking Traffic Misdemeanors	3276	TC 547.305
3277	Improper Flashing Lights	\$0.00	Non-Parking Traffic Misdemeanors	3277	TC 547.305
3278	No Fire Extinguisher	\$0.00	Non-Parking Traffic Misdemeanors	3278	TC 547.607

Violation Code	Description	Fine Amount	Type	State Code	Statute
3279	Over Width	\$0.00	Non-Parking Traffic Misdemeanors	3279	TC 621.201
3280	Over Height	\$0.00	Non-Parking Traffic Misdemeanors	3280	TC 621.207
3281	Over Length Vehicle	\$0.00	Non-Parking Traffic Misdemeanors	3281	TC 621.203
3282	Pull More than One Trailer or Vehicle	\$0.00	Non-Parking Traffic Misdemeanors	3282	TC 545.409
3283	Illegal Load Extension	\$0.00	Non-Parking Traffic Misdemeanors	3283	TC 621.206
3284	Parked Double	\$0.00	Parking Traffic Misdemeanors	3284	TC 545.302
3285	Violate DL Restriction on Occupational License	\$0.00	Non-Parking Traffic Misdemeanors	3285	TC 521.253
3286	Fail to Report Accident Safety Responsibility Law	\$0.00	Non-Parking Traffic Misdemeanors	3286	TC 601.004
3287	Failed to Yield Turn Right on Red Signal	\$0.00	Non-Parking Traffic Misdemeanors	3287	TC 544.007
3288	Failed to Yield When Changing Lanes	\$0.00	Non-Parking Traffic Misdemeanors	3288	TC 545.061
3298	Insufficient Clearance Railroad Xing	\$0.00	Non-Parking Traffic Misdemeanors	3298	TC 545.251
3300	More than One DL in Possession - CMV	\$0.00	Non-Parking Traffic Misdemeanors	3300	TC 522.026
3301	No Commercial Driver License	\$0.00	Non-Parking Traffic Misdemeanors	3301	TC 522.011
3302	Failed to Report Change of Address or Name - CDL	\$15.00	Non-Parking Traffic Misdemeanors	3302	TC 522.032
3303	No Texas CDL - Domiciled Over 30 Days	\$0.00	Non-Parking Traffic Misdemeanors	3303	TC 522.015
3304	False Statement on CDL Application or Cert	\$0.00	Non-Parking Traffic Misdemeanors	3304	TC 522.021
3305	Endorsement Violation - CMV	\$0.00	Non-Parking Traffic Misdemeanors	3305	TC 522.042
3306	Restriction Violation - CMV	\$0.00	Non-Parking Traffic Misdemeanors	3306	TC 522.043
3307	Use Wireless Device While Driving â€” Minor	\$0.00	Non-Parking Traffic Misdemeanors	3307	TC 545.424a
3308	Use Wireless Device While Driving Bus	\$0.00	Non-Parking Traffic Misdemeanors	3308	TC 545.425c
3309	Open Container in Motor Vehicle - Driver	\$500.00	Penal Code	3309	PC 49.031
3311	Handicap Parking Violation	\$0.00	Non-Parking Traffic Misdemeanors	3311	TC681.011
3312	Negligent Collision	\$0.00	Non-Parking Traffic Misdemeanors	3312	TC 545.401
3313	Careless Driving	\$0.00	Non-Parking Traffic Misdemeanors	3313	TC 552.008
3314	Interfere with Funeral Procession	\$75.00	Penal Code	3314	PC 42.05
3315	Drove on Sidewalk	\$0.00	Non-Parking Traffic Misdemeanors	3315	TC 545.422
3316	Illegal Backing	\$0.00	Non-Parking Traffic Misdemeanors	3316	TC 545.415
3317	Improper Lookout	\$0.00	Non-Parking Traffic Misdemeanors	3317	TC 545.417
3319	Leaving Scene of Accident	\$50.00	Non-Parking Traffic Misdemeanors	3319	TC 550.021
3320	Obstructing Traffic	\$0.00	Non-Parking Traffic Misdemeanors	3320	TC 545.363
3321	Driver Opened Door in Moving Traffic	\$0.00	Non-Parking Traffic Misdemeanors	3321	TC 545.418
3322	Operating Vehicle Where Prohibited	\$200.00	Non-Parking Traffic Misdemeanors	3322	TC 545.064
3323	Open Container in Motor Vehicle - Passenger	\$375.00	Penal Code	3323	PC 49.031
3324	Boating While Intoxicated - Probated	\$0.00	Penal Code	3324	PC 49.09
3327	Flying While Intoxicated - Probated	\$0.00	Penal Code	3327	PC 49.05
3329	Amusement Ride Intoxicated - Probated	\$0.00	Penal Code	3329	PC 49.09
3330	Fail to Report Injury Accident at Once	\$50.00	Non-Parking Traffic Misdemeanors	3330	TC 550.026
3331	Fail to Make Written Report Accident to DPS	\$0.00	Non-Parking Traffic Misdemeanors	3331	TC 550.061
3332	Fail to Surrender License Plates and/or DL	\$0.00	Non-Parking Traffic Misdemeanors	3332	TC 601.373
3333	Violate Promise to Appear	\$200.00	Other State Law	3333	TC 543.009
3334	Unauthorized Glass Coating Material	\$0.00	Non-Parking Traffic Misdemeanors	3334	TC 547.608
3335	Driving While Impaired	\$0.00	Non-Parking Traffic Misdemeanors	3335	
3336	Driving Under Influence	\$0.00	Non-Parking Traffic Misdemeanors	3336	
3337	Failure to Appear	\$500.00	Penal Code	3337	PC 38.10
3338	Failure to Identify	\$0.00	Penal Code	3338	PC 38.02
3340	Ride in Semi Trailer	\$0.00	Non-Parking Traffic Misdemeanors	3340	TC 545.4191
3341	Driving Around Barricades	\$100.00	Non-Parking Traffic Misdemeanors	3341	TC 472.022
3342	Disregard Warning Signs or Barricades	\$100.00	Non-Parking Traffic Misdemeanors	3342	TC 472.022
3344	Felony - Use of CMV	\$0.00	Non-Parking Traffic Misdemeanors	3344	TC 522.081
3346	Felony - Use of CMV - Controlled Substance	\$0.00	Non-Parking Traffic Misdemeanors	3346	TC 522.081
3347	Driving While License Disqualified - CMV	\$0.00	Non-Parking Traffic Misdemeanors	3347	TC 522.071
3348	Violated Out of Service Order	\$0.00	Non-Parking Traffic Misdemeanors	3348	TC 522.101
3349	Violate Out of Service Order Hazmat and/or Pass	\$0.00	Non-Parking Traffic Misdemeanors	3349	TC 522.071
3353	Coroner Fail to Report to DPS	\$45.00	Non-Parking Traffic Misdemeanors	3353	TC 550.081
3354	Display Traffic Sign/Signal W/Advertising	\$0.00	Non-Parking Traffic Misdemeanors	3354	TC 544.006
3355	Employ Unlicensed Commercial Driver	\$0.00	Non-Parking Traffic Misdemeanors	3355	TC 521.459
3356	Fail to Remove Injurious Material - HWY	\$0.00	Other State Law	3356	TC 600.001
3357	Judge/Clerk Fail to Report Convictions	\$0.00	Non-Parking Traffic Misdemeanors	3357	TC 543.203
3358	Leave Refuse on Highway	\$0.00	Other State Law	3358	TC 600.001
3359	Owner/Guardian Permit Hazard Violation	\$0.00	Non-Parking Traffic Misdemeanors	3359	TC 542.302
3360	Owner Permit Non-Hazard Violation	\$0.00	Non-Parking Traffic Misdemeanors	3360	TC 542.302
3361	Passenger Interfere W/Driver View/Control	\$0.00	Non-Parking Traffic Misdemeanors	3361	TC 545.417
3362	Unauthorized Traffic Device Local Authority	\$0.00	Non-Parking Traffic Misdemeanors	3362	TC 544.002
3363	Permit Livestock to Roam	\$0.00	Other State Law	3363	AC 143.108
3364	Permit Unlicensed Minor to Drive - Guardian	\$50.00	Non-Parking Traffic Misdemeanors	3364	TC 521.458
3365	Permit Unlic Oper to Driver / Non-Guardian	\$50.00	Non-Parking Traffic Misdemeanors	3365	TC 521.458
3366	Open Door in Lane of Traffic /Non-Driver	\$0.00	Non-Parking Traffic Misdemeanors	3366	TC 545.418
3367	Rent Motor Vehicle to Unlicensed Person	\$0.00	Non-Parking Traffic Misdemeanors	3367	TC 521.46
3368	Riding in House Trailer	\$0.00	Non-Parking Traffic Misdemeanors	3368	TC 545.419
3369	Train Obstructing Crossing	\$0.00	Parking Traffic Misdemeanors	3369	TC 471.007
3370	Wrecker Driver Fail to Remove Glass - Hwy	\$0.00	Other State Law	3370	TC 600.001
3371	Fail to Pay Toll	\$0.00	Other State Law	3371	TC 224.155
3376	Deposited Glass/Other Debris on Highway	\$0.00	Other State Law	3376	TC 600.001
3377	Flash Light/Sign within 1000 Ft Intersection	\$0.00	Non-Parking Traffic Misdemeanors	3377	TC 544.006
3378	Obscure/Interfere Traffic Control Device	\$0.00	Non-Parking Traffic Misdemeanors	3378	TC 544.006
3379	Place/Maintain Unauthorized Sign/Device	\$0.00	Non-Parking Traffic Misdemeanors	3379	TC 544.006

Violation Code	Description	Fine Amount	Type	State Code	Statute
3380	Tampering with Barricade	\$0.00	Non-Parking Traffic Misdemeanors	3380	TC 472.022
3381	Graffiti Offense	\$0.00	Penal Code	3381	PC 28.08
3388	Intoxication Assault Motor Vehicle	\$0.00	Penal Code	3388	PC 49.07
3389	Intoxication Manslaughter Motor Vehicle	\$0.00	Penal Code	3389	PC 49.08
3390	Intoxication Manslaughter	\$0.00	Penal Code	3390	PC 49.08
3391	Intoxication Assault	\$0.00	Penal Code	3391	PC 49.07
3392	Evade Arrest/Detention	\$0.00	Penal Code	3392	PC 38.04
3401	Driving Safety Course	\$0.00	Penal Code	3401	CCP 45.0511
3402	DWI Education Program Required	\$0.00	Penal Code	3402	CCP 42.12
3404	DWI Education Program Waived	\$0.00	Penal Code	3404	CCP 42.12
3405	Completed Teen Court Program	\$0.00	Penal Code	3405	CCP 45.052
3406	Repeat Offender Education Program Required	\$0.00	Penal Code	3406	CCP 42.12
3408	Repeat Offender Education Program Waived	\$0.00	Penal Code	3408	CCP 42.12
3409	Motorcycle Safety Course	\$0.00	Penal Code	3409	CCP 45.0511
3410	Safety Seat Course	\$0.00	Non-Parking Traffic Misdemeanors	3410	
3501	Articles Interfered with Handling Bike	\$0.00	Other State Law	3501	TC 551.102
3502	Clung to Vehicle	\$0.00	Other State Law	3502	TC 551.102
3503	Fail to Keep Bike on Right Side of Road	\$0.00	Other State Law	3503	TC 551.103
3504	No/Defective Brake on Bike or Motor-Bike	\$0.00	Other State Law	3504	TC 551.104
3505	No/Defective Light Front Bike/Motor-Bike	\$0.00	Other State Law	3505	TC 551.104
3506	Bike Rider - Hazardous Traffic Violation	\$0.00	Other State Law	3506	TC 551.101
3507	Bike Rider - Fail to Use Due Care-Passing	\$0.00	Other State Law	3507	TC 551.103
3508	Rode Improperly on Bicycle	\$0.00	Other State Law	3508	TC 551.102
3509	Rode Improperly on Bicycle -Too Many	\$0.00	Other State Law	3509	TC 551.102
3510	Rode More than Two Bicycles Abreast	\$0.00	Other State Law	3510	TC 551.103
3516	Pedestrian - Use Left Half of Crosswalk	\$0.00	Other State Law	3516	TC 552.004
3517	Ped Cross Between Intersection Where Prohibited	\$0.00	Other State Law	3517	TC 552.005
3518	Pedestrian Disobeyed Police Officer	\$25.00	Non-Parking Traffic Misdemeanors	3518	TC 542.501
3519	Jaywalking - Cross Intersection Diagonally	\$0.00	Other State Law	3519	TC 552.005
3520	Non-Motorized Vehicle on Prohibited Roadway	\$0.00	Non-Parking Traffic Misdemeanors	3520	TC 545.065
3521	Pedestrian Entering Path of Vehicle	\$0.00	Other State Law	3521	TC 552.003
3522	Pedestrian Fail Yield Row -Tunnel / Cross Provide	\$0.00	Other State Law	3522	TC 552.005
3523	Pedestrian Fail Yield Row When Not in Crosswalk	\$0.00	Other State Law	3523	TC 552.005
3524	Pedestrian on Prohibited Roadway	\$0.00	Other State Law	3524	TC 545.065
3525	Public Intoxication	\$400.00	Penal Code	3525	PC 49.02
3526	Stood Roadway to Solicit Ride/Contr/Employ	\$0.00	Other State Law	3526	TC 552.007
3527	Stood on/Near Street/HWY - Solicit Guard Vehicle	\$0.00	Other State Law	3527	TC 552.007
3528	Walked on HWY with Traffic - No Sidewalk	\$0.00	Other State Law	3528	TC 552.006
3529	Walk on Roadway Where Sidewalk Provided	\$0.00	Other State Law	3529	TC 552.006
3550	Park Along/Opposite Street Excavation	\$0.00	Parking Traffic Misdemeanors	3550	TC 545.302
3551	Park/Stand/Stop Between Safety Zone and Curb	\$0.00	Parking Traffic Misdemeanors	3551	TC 545.302
3552	Park/Stand in Front of Public/Private Drive	\$50.00	Parking Traffic Misdemeanors	3552	TC 545.302
3553	Parking in Prohibited Area	\$0.00	Parking Traffic Misdemeanors	3553	TC 545.302
3554	Standing in Prohibited Area	\$0.00	Parking Traffic Misdemeanors	3554	TC 545.302
3555	Stopping in Prohibited Area	\$0.00	Parking Traffic Misdemeanors	3555	TC 545.302
3556	Park/Stop/Stand on A Sidewalk	\$0.00	Parking Traffic Misdemeanors	3556	TC 545.302
3557	Park/Stop/Stand on A Railroad	\$0.00	Parking Traffic Misdemeanors	3557	TC 545.302
3558	Park/Stop/Stand Prohibited Area - HWY Sign	\$0.00	Parking Traffic Misdemeanors	3558	TC 545.303
3559	Parked All Night Where Prohibited	\$0.00	Parking Traffic Misdemeanors	3559	TC 545.301
3560	Parked at Angle - Not Permitted	\$0.00	Parking Traffic Misdemeanors	3560	TC 545.303
3561	Parked Facing Traffic	\$0.00	Parking Traffic Misdemeanors	3561	TC 545.303
3562	Parked in Prohibited Military Zone	\$0.00	Parking Traffic Misdemeanors	3562	TC 545.303
3563	Parked Overtime	\$0.00	Parking Traffic Misdemeanors	3563	TC 545.301
3564	Park - Wheel Over 18 in from Curb/Road Edge	\$0.00	Parking Traffic Misdemeanors	3564	TC 545.303
3565	Parked within 50 Ft of Railroad Crossing	\$0.00	Parking Traffic Misdemeanors	3565	TC 545.302
3566	Park without Locking Ignition/Remove Key	\$0.00	Parking Traffic Misdemeanors	3566	TC 545.404
3567	Parking Meter Violation	\$0.00	Parking Traffic Misdemeanors	3567	TC 545.301
3568	Parking Unlawfully - Unauthorized	\$77.00	Parking Traffic Misdemeanors	3568	TC 545.304
3569	Park/Stand within 15 Ft of Fire Hydrant	\$25.00	Parking Traffic Misdemeanors	3569	TC 545.302
3570	Park/Stand w/in 20 Ft Crosswalk at Intersection	\$0.00	Parking Traffic Misdemeanors	3570	TC 545.302
3571	Park/Stan w/in 20 Ft Fire Station Driveway	\$0.00	Parking Traffic Misdemeanors	3571	TC 545.302
3572	Park Stand w/in 30 Ft Traffic Control Device	\$0.00	Parking Traffic Misdemeanors	3572	TC 545.302
3581	Disregard Sole Green Turn Signal Arrow	\$0.00	Non-Parking Traffic Misdemeanors	3581	TC 544.007
3582	Disregarded Pedestrian Control Signal	\$0.00	Other State Law	3582	TC 552.002
3583	Pedestrian Disregarded Red Signal - Regular Light	\$0.00	Other State Law	3583	TC 552.001
3584	Pedestrian Disregarded Yellow Signal - Regular Light	\$0.00	Other State Law	3584	TC 552.001
3585	Drove on Wrong Side of Rail Road Crossing	\$0.00	Non-Parking Traffic Misdemeanors	3585	TC 545.056
3586	Speeding Equal to or > 10% Above Posted Limit	\$0.00	Non-Parking Traffic Misdemeanors	3586	TC 545.351
3589	Crossing Fire Hose without Permission	\$0.00	Non-Parking Traffic Misdemeanors	3589	TC 545.205
3590	Drive into Block Where Fire Engine Stopped	\$0.00	Non-Parking Traffic Misdemeanors	3590	TC 545.407
3591	Following Fire Apparatus	\$30.00	Non-Parking Traffic Misdemeanors	3591	TC 545.407
3592	Modified or Weighted Motor Vehicle	\$0.00	Non-Parking Traffic Misdemeanors	3592	TC 727.001
3593	Overcrowded School Bus	\$0.00	Non-Parking Traffic Misdemeanors	3593	TC 750.001

Violation Code	Description	Fine Amount	Type	State Code	Statute
3594	Parked in Block Where Fire Engine Stopped	\$0.00	Parking Traffic Misdemeanors	3594	TC 545.407
3595	Use School Bus Signal for Wrong Purpose	\$0.00	Non-Parking Traffic Misdemeanors	3595	TC 547.701
3596	Speeding in School Zone	\$0.00	Non-Parking Traffic Misdemeanors	3596	TC 545.351
3602	No Defective Lamp or Reflectors-Farm Equipment	\$0.00	Non-Parking Traffic Misdemeanors	3602	TC 547.371
3603	No Light on Animal-Drawn Vehicle	\$0.00	Non-Parking Traffic Misdemeanors	3603	TC 547.326
3604	No Vehicle Hazmat Warning Light on Farm Equipment	\$0.00	Non-Parking Traffic Misdemeanors	3604	TC 547.371
3611	Failed to Conceal Signs on School Bus	\$0.00	Penal Code	3611	EC 34.002
3612	Illegal Cleats	\$0.00	Non-Parking Traffic Misdemeanors	3612	TC 547.612
3613	Illegal Use of Metal Tires	\$0.00	Non-Parking Traffic Misdemeanors	3613	TC 547.612
3614	Improper Signs on School Bus	\$0.00	Non-Parking Traffic Misdemeanors	3614	EC 34.002
3615	No Front and Rear Signs on School Bus	\$0.00	Other State Law	3615	EC 34.002
3621	Improper Loading	\$0.00	Non-Parking Traffic Misdemeanors	3621	TC 725.003
3622	Improperly Secured Tailgate	\$35.00	Non-Parking Traffic Misdemeanors	3622	TC 725.003
3623	Inadequate or Defective Bed	\$0.00	Non-Parking Traffic Misdemeanors	3623	TC 725.003
3624	Inadequate Bed - Sideboard Front/Rear	\$0.00	Non-Parking Traffic Misdemeanors	3624	TC 725.003; TC 725.021
3625	Loose Material Not Removed - Loaded Vehicle	\$0.00	Non-Parking Traffic Misdemeanors	3625	TC 725.003
3626	Loose Material Not Remove - Unloaded Vehicle	\$0.00	Non-Parking Traffic Misdemeanors	3626	TC 725.003
3627	Vehicle w/out Required Equip or in Unsafe Condition	\$25.00	Non-Parking Traffic Misdemeanors	3627	TC 547.004
3628	Use Equipment Not Approved	\$0.00	Non-Parking Traffic Misdemeanors	3628	TC 547.004
3629	Transport Loose Materials	\$0.00	Non-Parking Traffic Misdemeanors	3629	TC 725.021
3650	Alter/Change/Mutilate Transfer Papers	\$0.00	Non-Parking Traffic Misdemeanors	3650	TC 520.035(b)(2)
3651	Alter Vehicle Identification Number	\$0.00	Non-Parking Traffic Misdemeanors	3651	TC 501.151
3652	Alter or Forge Certificate of Title	\$0.00	Non-Parking Traffic Misdemeanors	3652	TC 501.154
3653	Apply for Registration W/O Motor Number	\$0.00	Non-Parking Traffic Misdemeanors	3653	TC 520.012
3654	Buyer Accepts Papers Wholly/Part Blank	\$0.00	Non-Parking Traffic Misdemeanors	3654	TC 520.035
3655	Dealers License Violation	\$81.00	Non-Parking Traffic Misdemeanors	3655	TC 503.068
3656	Expired Registration	\$100.00	Non-Parking Traffic Misdemeanors	3656	TC 502.407
3657	Display Fictitious License Plate	\$100.00	Non-Parking Traffic Misdemeanors	3657	TC 502.409
3658	Display Unclean License Plates	\$25.90	Non-Parking Traffic Misdemeanors	3658	TC 502.409
3659	Fail Delete Certificate of Title at Time of Sale	\$0.00	Non-Parking Traffic Misdemeanors	3659	TC 520.022
3660	Fail to Display License Receipts - CMV	\$0.00	Non-Parking Traffic Misdemeanors	3660	TC 502.151(c)
3661	Fail Present New Motor Number Rec/Tax Collector	\$0.00	Non-Parking Traffic Misdemeanors	3661	TC 520.013
3662	Fail Surrender Cert of Title - Vehicle Junked	\$0.00	Non-Parking Traffic Misdemeanors	3662	TC 501.091
3663	Farm License Violation	\$0.00	Non-Parking Traffic Misdemeanors	3663	TC 502.478
3664	No In-Transit License	\$81.00	Non-Parking Traffic Misdemeanors	3664	TC 503.094
3665	Obtain Unauthorized License Plate	\$0.00	Non-Parking Traffic Misdemeanors	3665	TC 502.945
3666	Operate Motor Vehicle with Fictitious Plate	\$150.00	Non-Parking Traffic Misdemeanors	3666	TC 502.408
3667	Operate Vehicle with No License Plates/One License Plate	\$184.00	Non-Parking Traffic Misdemeanors	3667	TC 504.943
3668	Operate Unregistered Motor Vehicle	\$150.00	Non-Parking Traffic Misdemeanors	3668	TC 502.402
3669	Operate with License for Other Class Vehicle	\$150.00	Non-Parking Traffic Misdemeanors	3669	TC 521.085
3670	Unauthorized Motor Number on Motor Vehicle	\$0.00	Non-Parking Traffic Misdemeanors	3670	TC 501.151
3671	Possess/Sell Vehicle W/Vin Removed/Altered	\$0.00	Non-Parking Traffic Misdemeanors	3671	TC 501.158
3672	Shop Fail Keep Repair Rec - Vehicle Bought/Sold	\$0.00	Non-Parking Traffic Misdemeanors	3672	
3673	Sell Imitation License Plate	\$0.00	Non-Parking Traffic Misdemeanors	3673	TC 502.409
3674	Sell Unregistered Secondhand Vehicle	\$0.00	Non-Parking Traffic Misdemeanors	3674	TC 520.021
3675	Tax Collector Register Vehicle W/O Number	\$0.00	Non-Parking Traffic Misdemeanors	3675	TC 520.014
3676	Transfer Vehicle - Papers Blank / Part Blank	\$0.00	Non-Parking Traffic Misdemeanors	3676	TC 520.035
3701	Overweight Group of Axles (B-Bridge Law)	\$0.00	Non-Parking Traffic Misdemeanors	3701	TC 621.101
3702	Over Gross Weight	\$0.00	Non-Parking Traffic Misdemeanors	3702	TC 621.101
3703	Over 20,000 Single Axle	\$0.00	Non-Parking Traffic Misdemeanors	3703	TC 621.101
3704	Over Tire Size Limitation	\$0.00	Non-Parking Traffic Misdemeanors	3704	TC 621.101
3705	Over Permissible Wheel Weight	\$0.00	Non-Parking Traffic Misdemeanors	3705	TC 621.101
3706	Over 34,000 Lbs. Tandem Axle	\$0.00	Non-Parking Traffic Misdemeanors	3706	TC 621.101
3707	Over Gross (zoned)	\$0.00	Non-Parking Traffic Misdemeanors	3707	TC 621.301
3708	Over Axle Load (zoned)	\$0.00	Non-Parking Traffic Misdemeanors	3708	TC 621.101
3709	Over Tandem Load (zoned)	\$0.00	Non-Parking Traffic Misdemeanors	3709	TC 621.102
3710	Over Wheel Load (zoned)	\$0.00	Non-Parking Traffic Misdemeanors	3710	TC 621.102
3711	Over 44,000lbs. Tandem - Cement	\$0.00	Non-Parking Traffic Misdemeanors	3711	TC 622.012
3712	Over 64,000lbs Gross Weight - Cement	\$0.00	Non-Parking Traffic Misdemeanors	3712	TC 622.012
3713	Over 44,000lbs. Tandem - Solid Waste	\$0.00	Non-Parking Traffic Misdemeanors	3713	TC 623.162
3714	Over 64,000lbs. Gross Weight - Solid Waste	\$0.00	Non-Parking Traffic Misdemeanors	3714	TC 623.162
3715	Over Weight Group of Axles	\$0.00	Non-Parking Traffic Misdemeanors	3715	TC 621.101
3716	Aid and Abet - Over Gross Wt. 15% or Over	\$0.00	Non-Parking Traffic Misdemeanors	3716	TC 621.503
3717	Aid and Abet - Over Gross Wt. Under 15%	\$0.00	Non-Parking Traffic Misdemeanors	3717	TC 621.503
3718	Weight Violation - 2nd Offense	\$0.00	Non-Parking Traffic Misdemeanors	3718	TC 621.506
3719	Weight Violation - 3rd Offense	\$0.00	Non-Parking Traffic Misdemeanors	3719	TC 621.506
3720	Fail to Reduce/Shift Load	\$0.00	Non-Parking Traffic Misdemeanors	3720	TC 621.007
3721	Overweight Group of Axles Bridge LW Permit BP	\$0.00	Non-Parking Traffic Misdemeanors	3721	TC 623.011
3722	Over Allowable Gross Weight - Permit Violation	\$0.00	Non-Parking Traffic Misdemeanors	3722	TC 623.011
3723	Over 20,000lbs. Single Axle - Permit Violation	\$0.00	Non-Parking Traffic Misdemeanors	3723	TC 623.011
3724	Over 34,000lbs. Tandem Axle - Permit Violation	\$0.00	Non-Parking Traffic Misdemeanors	3724	TC 623.011
3725	Overweight Group of Axles - Permit Violation	\$0.00	Non-Parking Traffic Misdemeanors	3725	TC 623.011

Violation Code	Description	Fine Amount	Type	State Code	Statute
3740	No Record of Duty Status	\$0.00	Non-Parking Traffic Misdemeanors	3740	Fed Reg 395.8
3741	Improper Log (Form of Log)	\$0.00	Non-Parking Traffic Misdemeanors	3741	Fed Reg 395.8
3742	Required Information Not Shown on Log	\$0.00	Non-Parking Traffic Misdemeanors	3742	Fed Reg 395.8
3743	Duty Status Not Retained - Previous 7 Days	\$0.00	Non-Parking Traffic Misdemeanors	3743	Fed Reg 395.8
3744	False Log - Making False Report	\$0.00	Non-Parking Traffic Misdemeanors	3744	Fed Reg 395.8
3745	Duty Status Not Current	\$0.00	Non-Parking Traffic Misdemeanors	3745	Fed Reg 395.8
3746	Improper Time Base - 24 Hour Period	\$0.00	Non-Parking Traffic Misdemeanors	3746	Fed Reg 395.8
3747	Orig. Log Not Sent to Carrier in 13 Days	\$0.00	Non-Parking Traffic Misdemeanors	3747	Fed Reg 395.8
3748	Log Not Sent/More than One Carrier	\$0.00	Non-Parking Traffic Misdemeanors	3748	Fed Reg 395.8
3749	No Motor Vehicle Liability Insurance - SR 22 Not Required	\$0.00	Non-Parking Traffic Misdemeanors	3749	TC 601.051
3800	Minor in Possession	\$375.00	Other State Law	3800	ABC 106.05
3801	Attempt to Purchase Alcohol - Minor	\$50.00	Other State Law	3801	ABC 106.025
3802	Purchase of Alcohol - Minor	\$0.00	Other State Law	3802	ABC 106.02
3803	Consumption of Alcohol - Minor	\$100.00	Other State Law	3803	ABC 106.04
3804	Misrepresentation of Age - Minor	\$0.00	Other State Law	3804	ABC 106.07
3805	Public Intoxication - Minor	\$250.00	Penal Code	3805	PC 49.02
3806	Driving Under Influence - Minor	\$250.90	Other State Law	3806	ABC 106.041
3807	Purchase/Furnish Alcohol to Minor	\$0.00	Other State Law	3807	TC 521.351
3811	Driving While Intoxicated > 0.16 Probated	\$0.00	Non-Parking Traffic Misdemeanors	3811	49.09
3812	Driving While Intoxicated W/Child Under 15 YOA Probated	\$0.00	Non-Parking Traffic Misdemeanors	3812	49.045
3813	DWI Education Program Extended	\$0.00	Other State Law	3813	
3900	Minor in Possession - Deferred	\$250.00	Other State Law	3900	
3901	Attempt to Purchase Alcohol - Minor-Deferred	\$50.00	Other State Law	3901	
3902	Purchase of Alcohol - Minor - Deferred	\$0.00	Other State Law	3902	
3903	Consumption of Alcohol - Minor - Deferred	\$250.00	Other State Law	3903	
3904	Misrepresentation of Age - Minor - Deferred	\$0.00	Other State Law	3904	
3905	Public Intoxication - Minor - Deferred	\$250.00	Other State Law	3905	
3906	Driving Under Influence - Minor - Deferred	\$200.00	Other State Law	3906	
9999	Invalid Violation Code	\$0.00	Parking Traffic Misdemeanors	3999	

Wastewater Fees By Population Category
Summary
2023

Population Group	No. of Cities Reporting	Avg. Total Customers	Residential Sewer		Commercial Sewer	
			Average Fee For		Average Fee For	
			5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
2,000 OR LESS	195	429	31.93	41.47	160.67	567.58
2,001 - 5,000	99	1,255	35.67	51.06	254.55	935.73
5,001 - 10,000	55	2,578	132.64	56.96	253.87	893.35
10,001 - 15,000	30	4,328	36.47	258.53	248.64	913.45
15,001 - 20,000	23	6,137	36.07	58.65	275.64	1,040.65
20,001 - 25,000	12	7,836	37.91	61.76	303.59	1,048.32
25,001 - 30,000	7	8,849	44.76	76.06	368.16	1,302.94
30,001 - 50,000	20	12,616	39.68	67.10	325.86	1,231.73
50,001 - 75,000	8	20,513	39.89	54.57	267.90	1,011.74
75,001 - 100,000	8	26,070	37.16	60.19	280.91	991.16
100,001 - 200,000	11	58,831	30.43	48.93	251.44	890.15
200,001 - 350,000	4	71,415	39.98	64.59	333.16	1,182.16
MORE THAN 500,000	1	474,026	50.15	109.55	447.15	1,723.65
Total / Averages	473	5,971	45.66	63.63	227.45	824.67

Residential and Commercial Wastewater Costs

Details

2023

Population Group City Name	City Population	Total Customers	Residential Sewer		Commercial Sewer	
			Fee For		Fee For	
			5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
MORE THAN 500,000						
Houston	2,325,502	474,026	50.15	109.55	447.15	1,723.65
MORE THAN 500,000	Averages	474,026	50.15	109.55	447.15	1,723.65
200,001 - 350,000						
Plano	291,296	80,132	46.81	82.66	449.67	1,525.17
Irving	264,410	47,199	23.50	48.50	259.88	1,071.38
Lubbock	264,000	90,134	35.10	53.65	225.47	781.97
McKinney	208,272	68,193	54.50	73.55	397.60	1,350.10
200,001 - 350,000	Averages	71,415	39.98	64.59	333.16	1,182.16
100,001 - 200,000						
Killeen	156,261	155,605	26.86	45.86	179.89	692.89
Pasadena	153,887	34,515	23.79	44.27	296.78	1,046.78
Mesquite	150,184	41,051	45.95	67.01	361.84	1,414.84
Denton	148,146	37,377	30.00	49.00	269.00	996.50
McAllen	143,920	150,000	21.00	29.50	112.50	442.50
Waco	141,377	43,445	51.72	80.87	371.64	1,246.14
Carrollton	139,892	30,213	27.73	46.73	236.54	817.04
Pearland	125,990	37,912	38.11	64.36	501.16	1,392.16
Odessa	125,413	40,547	23.15	38.85	167.12	728.62
Abilene	125,070	41,476	27.50	40.00	140.00	515.00
Wichita Falls	106,876	35,000	18.95	31.83	129.35	499.19
100,001 - 200,000	Averages	58,831	30.43	48.93	251.44	890.15
75,001 - 100,000						
New Braunfels	98,857	35,116	59.87	92.22	484.31	1,711.31
Conroe	96,214	24,585	52.70	78.51	284.90	1,058.90
Temple	85,416	29,079	37.85	71.60	341.60	1,354.10
Cedar Park	83,000	22,171	34.15	54.90	179.88	662.88
Baytown	82,480	22,166	36.74	68.54	386.99	1,340.99
Longview	82,287	27,547	24.25	44.00	202.00	794.50
Leander	81,806	26,351	28.78	42.98	282.52	747.52
Pharr	79,707	21,548	22.97	28.77	85.10	259.10
75,001 - 100,000	Averages	26,070	37.16	60.19	280.91	991.16
50,001 - 75,000						
Mansfield	74,368	22,364	41.38	61.78	224.98	836.98
North Richland Hills	71,949	21,792	34.25	57.50	243.50	941.00
Rowlett	68,388	21,089	26.70	5.40	297.50	1,190.00
Pflugerville	66,884	23,398	60.00	86.00	294.00	1,074.00
Euless	60,500	27,152	32.39	52.77	238.50	918.00
Wylie	59,394	17,959	54.89	54.89	332.29	1,162.00
Grapevine	55,780	13,840	23.78	45.83	227.26	888.76
Burleson	51,618	16,513	45.76	72.36	285.16	1,083.16
50,001 - 75,000	Averages	20,513	39.89	54.57	267.90	1,011.74

Population Group City Name	City Population	Total Customers	Residential Sewer		Commercial Sewer	
			Fee For		Fee For	
			5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
30,001 - 50,000						
Bedford	49,528	22,796	32.44	51.04	232.30	790.30
Cedar Hill	49,148	15,276	51.60	98.35	472.35	1,874.85
Del Rio	48,879	13,802	19.44	40.39	302.93	1,234.43
Huntsville	46,288	8,933	31.94	60.09	287.61	1,132.11
Haltom City	45,746	12,885	44.50	74.00	310.00	1,195.00
The Colony	45,498	14,006	39.97	62.77	381.61	1,302.61
Sherman	45,136	14,051	23.12	38.92	200.87	793.37
Waxahachie	43,681	13,211	41.84	64.64	247.04	931.04
Schertz	42,622	13,648	39.71	64.41	510.14	2,209.64
Hurst	40,055	12,304	35.39	48.47	236.59	890.59
Duncanville	39,826	11,488	56.31	100.71	426.30	1,675.80
Rosenberg	39,468	11,555	24.30	39.80	203.80	668.80
Midlothian	37,053	10,674	81.81	128.06	534.36	1,921.86
Copperas Cove	37,041	13,907	24.25	38.30	242.50	970.00
Weatherford	34,698	12,191	37.00	75.65	384.83	1,544.24
Prosper	34,136	11,753	52.90	77.40	328.60	1,216.60
Deer Park	33,931	10,813	35.74	68.84	333.64	1,326.64
Southlake	32,376	9,290	52.38	74.78	253.98	925.98
Seguin	32,000	8,166	32.50	79.65	337.72	1,171.72
Cleburne	31,999	11,571	36.38	55.68	290.03	859.03
30,001 - 50,000	Averages	12,616	39.68	67.10	325.86	1,231.73
25,001 - 30,000						
Sachse	29,042	8,764	52.33	90.83	482.86	1,705.36
Lake Jackson	27,879	9,361	33.15	62.15	309.90	1,179.90
Alvin	27,576	7,923	51.35	79.65	307.04	1,156.04
Balch Springs	27,160	6,476	38.12	62.19	291.64	600.14
Colleyville	27,085	9,780	29.62	45.94	176.52	666.18
Paris	26,539	9,491	67.85	135.55	701.69	2,807.05
Denison	25,792	10,145	40.90	56.08	307.49	1,005.89
25,001 - 30,000	Averages	8,849	44.76	76.06	368.16	1,302.94
20,001 - 25,000						
Watauga	24,629	7,983	41.43	62.90	232.40	868.11
Belton	24,610	7,013	38.75	76.25	376.25	1,501.25
Kerrville	24,477	10,750	40.19	69.34	327.37	948.37
Katy	24,005	8,397	8.44	14.23	91.00	364.00
Marshall	23,935	8,268	38.48	68.08	304.88	1,192.88
Celina	23,811	10,384	51.02	90.42	516.68	1,557.68
Plainview	22,343	7,170	22.70	32.40	110.00	401.00
Stephenville	21,687	6,512	40.13	65.83	331.95	1,261.95
Murphy	21,219	6,159	43.36	64.56	234.16	870.16
Fate	21,013	6,697	61.35	84.90	527.13	1,233.63
Alamo	20,556	5,357	28.34	32.60	138.73	578.23
Princeton	20,046	9,339	40.67	79.61	452.58	1,802.58
20,001 - 25,000	Averages	7,836	37.91	61.76	303.59	1,048.32
15,001 - 20,000						
Alice	19,682	6,579	26.13	56.24	154.87	609.37
Angleton	19,565	6,694	28.35	44.75	202.43	767.74
Crowley	19,333	6,640	34.24	52.99	239.99	802.49
Brownwood	19,288	7,013	28.96	48.40	241.96	967.91

Population Group City Name	City Population	Total Customers	Residential Sewer		Commercial Sewer	
			Fee For		Fee For	
			5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
Orange	19,169	6,738	52.50	99.95	479.55	1,903.05
Boerne	19,109	7,080	51.65	80.50	519.68	1,913.18
Bellaire	18,971	6,706	27.12	44.97	187.77	723.27
Pampa	18,401	7,228	23.95	30.16	116.75	461.06
Nederland	18,331	7,188	29.34	59.24	298.44	1,226.94
Manor	18,285	5,686	0.00	0.00	420.00	1,320.00
Brenham	18,117	7,349	26.94	49.19	227.19	894.69
White Settlement	18,084	5,767	49.01	90.36	491.41	1,731.91
South Houston	17,583	4,412	13.40	26.80	158.94	586.44
Buda	17,544	6,264	69.95	98.90	330.50	1,199.00
Mineral Wells	17,450	6,500	49.45	85.85	365.67	1,424.67
Live Oak	16,661	4,985	29.09	43.99	308.50	1,234.00
Uvalde	16,540	5,215	21.85	28.60	139.35	491.85
Canyon	16,387	5,204	28.35	28.35	113.28	648.31
Mount Pleasant	16,275	5,100	30.66	53.51	270.24	1,054.74
Sulphur Springs	16,272	6,767	32.91	53.91	222.31	853.81
Hewitt	16,131	5,964	29.00	53.50	258.25	993.25
Rio Grande City	15,670	5,337	17.81	17.88	33.97	33.97
Red Oak	15,364	4,735	92.81	142.16	558.69	2,093.19
15,001 - 20,000	Averages	6,137	36.07	58.65	275.64	1,040.65
10,001 - 15,000						
Kilgore	14,948	5,484	41.77	70.17	297.37	1,149.37
Jacksonville	14,923	5,008	33.37	50.27	266.88	989.88
Lockhart	14,844	4,926	36.59	65.34	300.61	1,166.11
Pecos City	14,748	3,844	20.00	41.00	311.94	1,099.44
Pecos City	14,748	3,844	20.00	41.00	311.94	1,099.44
Levelland	14,582	4,692	17.89	18.49	48.35	158.09
Andrews	14,331	5,077	15.00	15.00	16.00	16.00
Manvel	13,867	1,569	41.83	54.83	164.51	554.51
Henderson	13,812	5,000	25.50	43.00	258.01	1,008.01
Azle	13,607	5,183	39.83	56.69	196.76	702.10
Port Neches	13,601	5,287	21.61	30.36	103.86	381.36
Selma	13,130	3,466	27.31	47.96	165.36	642.36
Athens	13,121	4,607	42.33	56.05	351.03	1,380.03
Robinson	12,755	4,029	44.73	44.73	91.33	218.83
Richmond	12,578	7,865	34.50	52.35	195.15	730.65
Port Lavaca	12,416	4,322	41.47	68.47	296.48	1,191.98
Snyder	11,768	4,176	26.43	39.88	147.48	550.98
Clute	11,724	3,094	31.68	53.78	252.08	1,002.08
Fredericksburg	11,519	6,070	30.75	49.95	296.10	999.60
Granbury	11,424	5,528	48.84	69.45	248.86	866.59
Burkburnett	11,405	4,700	37.61	48.91	0.00	0.00
Galena Park	11,178	3,129	43.42	105.50	870.42	3,293.36
Pleasanton	11,007	3,981	36.05	53.10	190.50	1,011.00
Rockport	10,847	5,400	38.01	63.11	287.56	1,040.56
Bellmead	10,835	3,499	30.72	49.21	247.96	970.96
Bonham	10,661	3,240	36.38	60.78	358.33	987.98
Sweetwater	10,622	3,976	45.00	6,180.00	225.35	652.85
Fair Oaks Ranch	10,505	1,985	47.33	47.33	47.33	47.33
Bastrop	10,434	3,844	59.22	73.07	197.97	718.47
Heath	10,266	3,000	78.87	106.22	465.00	1,860.00
10,001 - 15,000	Averages	4,328	36.47	258.53	248.64	913.45
5,001 - 10,000						

Population Group City Name	City Population	Total Customers	Residential Sewer		Commercial Sewer	
			Fee For		Fee For	
			5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
Roanoke	9,878	2,870	44.47	84.42	547.52	1,746.02
Bridge City	9,546	3,953	24.60	42.85	188.85	736.35
Liberty	9,506	2,926	44.74	66.54	286.87	1,051.87
Woodway	9,474	3,906	42.95	60.20	202.20	719.70
Whitehouse	9,460	3,034	24.52	32.57	99.02	340.52
Sanger	9,380	3,272	55.33	80.38	346.16	1,180.16
Lago Vista	9,348	4,837	72.75	126.50	556.50	2,169.00
Perryton	9,300	3,562	11.50	14.00	36.50	111.50
Highland Park	9,208	3,112	47.27	78.62	47.27	78.62
Aransas Pass	8,960	3,472	27.46	44.21	276.17	960.17
Hempstead	8,835	2,212	36.57	0.00	55.65	0.00
Wharton	8,832	2,933	50.57	84.70	415.94	1,849.94
Hillsboro	8,525	2,796	5,000.00	38.85	165.35	568.85
Richland Hills	8,484	3,057	39.80	50.55	199.30	701.80
Dalhart	8,370	3,200	38.00	85.50	70.75	258.25
Los Fresnos	8,152	1,951	39.88	62.03	239.23	903.73
Floresville	8,144	2,650	0.00	0.00	0.00	0.00
Lampasas	8,119	2,891	41.75	59.50	205.50	738.00
Sunnyvale	8,062	2,308	45.65	69.45	499.18	1,817.68
Seminole	7,952	3,001	32.00	32.00	40.00	40.00
Hitchcock	7,914	2,552	49.10	74.20	275.00	1,028.00
Monahans	7,857	3,032	18.29	26.62	84.88	334.78
Decatur	7,572	2,458	42.32	62.12	328.19	1,255.19
Marble Falls	7,227	2,887	56.23	85.93	323.53	1,214.53
Northlake	7,140	6,139	61.50	98.00	704.00	2,354.00
Willis	7,122	2,742	44.10	83.30	423.90	1,754.90
Burnet	7,100	2,507	45.00	70.00	270.00	1,020.00
Silsbee	7,072	2,868	30.25	42.75	167.25	619.25
Crockett	6,950	2,369	36.77	48.87	155.71	518.71
Kermit	6,856	2,721	0.00	0.00	0.00	0.00
Carthage	6,851	2,768	31.55	50.80	204.80	782.80
Sealy	6,775	2,163	41.55	64.80	250.80	948.30
Childress	6,700	2,173	30.00	30.00	118.90	405.65
Bridgeport	6,653	1,602	48.12	74.07	369.62	1,385.12
Sinton	6,625	2,153	26.45	31.49	215.66	862.64
Gladewater	6,441	2,381	33.75	50.00	180.24	342.74
Wolfforth	6,300	2,604	32.00	32.00	54.80	130.50
Van Alstyne	6,188	2,477	52.82	75.82	511.77	1,524.27
Hutchins	6,020	1,150	31.40	62.95	345.37	1,378.87
Yoakum	6,019	2,608	37.60	57.35	269.73	862.66
Alpine	6,000	2,537	15.50	15.50	0.00	0.00
Willow Park	5,994	963	45.75	71.50	277.50	1,050.00
Luling	5,954	2,263	27.52	41.12	158.78	593.78
Brady	5,946	2,085	40.10	57.10	276.30	1,033.80
Breckenridge	5,868	2,042	45.00	67.50	319.50	500.00
Parker	5,833	441	78.98	0.00	0.00	0.00
Livingston	5,829	2,938	27.50	35.00	225.00	825.00
Anthony	5,665	1,218	43.80	57.95	289.84	990.48
Anthony	5,665	1,218	43.80	57.95	289.84	990.48
Cameron	5,565	1,924	21.80	28.80	84.80	294.80
Center	5,401	2,300	45.00	75.00	367.50	432.50
Gilmer	5,216	2,596	15.87	15.87	149.31	566.31
Nassau Bay	5,213	1,376	31.73	46.48	312.48	1,198.98
Muleshoe	5,158	1,817	22.50	29.00	81.00	276.00
Pilot Point	5,047	1,802	56.57	72.11	383.27	1,220.27
5,001 - 10,000	Averages	2,578	132.64	56.96	253.87	893.35

Population Group City Name	City Population	Total Customers	Residential Sewer		Commercial Sewer	
			Fee For		Fee For	
			5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
2,001 - 5,000						
Lake Worth	5,000	2,057	39.60	64.25	351.10	1,338.10
Sweeny	5,000	1,269	36.36	68.19	0.00	0.00
Morgan's Point Resort	5,000	24	148.44	173.94	377.94	1,142.94
Mineola	4,951	4,298	34.86	49.58	249.97	927.22
Denver City	4,911	1,718	14.95	14.95	115.45	415.45
Meadows Place	4,813	1,579	27.94	35.64	135.00	1,058.00
Coleman	4,709	1,987	28.12	48.72	209.40	827.40
Palacios	4,701	1,686	35.76	65.36	357.08	1,245.08
New Boston	4,686	1,915	8.50	35.30	332.55	1,411.05
New Boston	4,686	1,915	8.50	35.30	332.55	1,411.05
Smithville	4,664	1,675	33.00	55.00	215.00	815.00
Madisonville	4,565	2,027	73.96	94.96	562.90	2,462.00
Josephine	4,565	2,500	35.22	47.27	483.00	1,932.00
Hallsville	4,528	1,825	16.55	25.75	34.95	34.95
Dilley	4,527	1,164	67.50	103.50	134.99	532.49
Jacksboro	4,511	1,475	37.00	59.75	365.00	1,389.50
Dimmitt	4,375	1,745	13.92	13.92	15.18	15.18
Groesbeck	4,366	1,600	27.21	36.81	268.95	793.43
Ovilla	4,349	685	75.00	130.00	0.00	0.00
Comanche	4,335	1,751	26.84	33.10	166.03	689.53
Canton	4,312	1,808	38.45	52.95	198.95	668.95
Whitesboro	4,217	1,752	34.43	49.93	173.93	638.93
Bullard	3,986	1,197	32.40	47.90	336.50	1,311.50
Bunker Hill Village	3,982	1,303	57.62	67.27	264.56	897.56
Eastland	3,970	1,522	44.08	44.08	82.96	204.46
West Columbia	3,943	1,626	34.56	52.10	192.35	889.25
Cisco	3,913	1,427	25.91	31.41	77.61	242.61
Crane	3,895	1,432	10.00	10.00	10.00	10.00
Wills Point	3,889	1,481	38.66	52.59	177.04	653.92
Nash	3,831	1,233	29.10	49.70	274.35	1,069.35
Liberty Hill	3,801	1,896	49.67	49.67	60.87	60.87
Ballinger	3,774	1,815	30.00	30.00	30.00	30.00
Shenandoah	3,593	1,415	14.50	27.00	286.25	1,161.25
Waller	3,572	1,717	28.44	38.17	263.12	659.12
Llano	3,537	1,612	0.00	0.00	0.00	0.00
Reno	3,473	1,269	28.50	37.50	107.50	370.00
Needville	3,467	1,282	14.25	27.50	140.90	538.40
Wimberley	3,422	88	55.00	58.00	573.00	0.00
West Lake Hills	3,396	551	135.64	188.84	945.74	3,153.74
Big Lake	3,367	1,248	25.00	25.00	128.00	278.00
Big Lake	3,367	1,248	25.00	25.00	128.00	278.00
Annetta	3,319	548	55.00	75.00	717.50	2,510.00
Early	3,296	1,354	35.40	56.40	176.90	611.90
Olney	3,285	1,550	23.00	28.00	90.50	353.00
Grand Saline	3,228	1,197	28.00	60.83	158.95	595.45
San Saba	3,168	1,219	35.11	40.00	83.11	233.11
Henrietta	3,141	1,385	46.00	56.00	136.00	436.00
Premont	3,135	926	25.56	30.56	35.56	35.56
Brazoria	3,112	1,321	31.96	44.96	163.28	592.28
Hamilton	3,095	1,525	44.74	59.49	177.49	619.99
Lytle	3,066	854	24.20	30.20	3,874.20	16,474.20
Nocona	3,059	1,405	30.00	30.00	46.85	250.25
Stanton	3,056	1,143	0.00	0.00	87.00	312.00
Seagraves	2,994	877	26.23	26.23	35.23	237.23
West	2,986	1,144	20.40	20.40	210.50	749.00

Population Group City Name	City Population	Total Customers	Residential Sewer		Commercial Sewer	
			Fee For		Fee For	
			5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
Winters	2,974	1,022	16.00	16.00	16.00	16.00
Sonora	2,924	1,218	53.22	74.47	309.13	1,108.63
Van	2,778	1,060	24.15	29.40	146.52	556.02
Arcola	2,775	2,358	24.00	37.00	194.50	794.50
Mount Vernon	2,769	1,092	46.00	54.10	222.80	845.30
Hooks	2,769	1,230	44.50	84.50	0.00	0.00
Hallettsville	2,742	1,435	21.76	36.31	125.18	465.68
Seymour	2,740	1,196	26.65	33.30	92.22	291.72
Merkel	2,643	976	30.00	35.00	76.00	226.00
Pottsboro	2,613	1,050	52.95	74.10	312.15	1,054.65
Daingerfield	2,560	1,036	29.00	49.00	209.00	809.00
Mart	2,553	744	30.77	42.62	194.31	1,259.31
Nixon	2,542	886	24.25	32.50	114.50	392.00
Blue Mound	2,500	827	54.00	54.00	83.25	912.25
Ranger	2,469	893	47.00	47.00	62.00	240.00
Palmer	2,461	879	37.20	66.20	335.20	1,370.20
Panhandle	2,439	1,049	30.27	30.27	31.57	31.57
Ponder	2,429	910	48.45	73.20	368.70	1,388.70
Anahuac	2,376	932	64.58	106.08	719.00	2,781.50
Haslet	2,371	1,414	40.22	61.92	250.00	850.00
Poth	2,370	802	29.70	36.60	108.55	357.55
Magnolia	2,359	2,193	21.95	36.95	381.72	1,473.72
Mason	2,347	1,680	15.00	24.00	50.00	50.00
Montgomery	2,321	1,062	21.25	40.50	398.25	1,800.75
Gregory	2,318	605	28.41	69.17	264.69	692.69
Gregory	2,318	605	28.41	69.17	264.69	692.69
Splendor	2,292	652	17.00	35.00	201.10	786.10
Memphis	2,290	936	20.00	20.00	21.00	21.00
Olton	2,288	734	19.00	19.00	20.00	20.00
Hale Center	2,267	841	16.75	16.75	19.00	19.00
Pelican Bay	2,236	939	45.65	60.65	0.00	0.00
Weimar	2,230	1,022	30.50	30.50	260.00	620.00
Pinehurst	2,216	859	36.00	53.50	193.50	718.50
Patton Village	2,207	329	62.00	92.00	0.00	0.00
Jefferson	2,199	1,026	37.75	40.00	229.00	866.50
Waskom	2,190	1,031	32.21	50.91	275.67	1,052.67
Blanco	2,156	817	42.20	168.00	730.90	1,430.90
Elmendorf	2,150	0	44.84	67.54	249.14	930.14
Lakeside	2,120	82	65.44	78.53	0.00	0.00
Leonard	2,068	849	33.85	43.11	180.00	630.00
Van Horn	2,063	950	15.00	15.75	32.35	32.25
Goliad	2,037	911	30.82	49.72	200.92	767.92
Morton	2,006	700	19.00	19.00	21.00	24.00
Cooper	2,005	855	36.00	66.00	303.00	1,206.00
2,001 - 5,000	Averages	1,255	35.67	51.06	254.55	935.73

2,000 OR LESS

Lockney	1,988	700	29.00	33.00	33.00	33.00
Buffalo	1,984	793	34.08	55.88	230.28	884.28
Sunray	1,961	818	45.00	45.00	50.00	55.00
Ralls	1,959	699	18.65	18.65	18.90	18.90
Stinnett	1,936	910	0.00	0.00	0.00	0.00
McCamey	1,887	830	26.00	26.00	30.50	30.50
Goldthwaite	1,878	873	23.75	35.50	129.50	482.00
Clarendon	1,877	788	23.45	36.00	148.30	499.49
Ingram	1,857	672	55.00	55.00	422.00	1,919.20

Population Group City Name	City Population	Total Customers	Residential Sewer		Commercial Sewer	
			Fee For		Fee For	
			5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
Archer City	1,834	840	21.00	21.00	43.00	43.00
Sour Lake	1,813	1,050	22.10	29.45	88.25	308.75
Brackettville	1,800	712	16.75	16.75	20.60	20.60
Lorena	1,800	612	72.20	98.90	312.50	1,113.50
Westlake	1,793	631	69.85	111.65	791.14	2,300.14
Sabinal	1,790	594	40.00	40.00	120.00	240.00
De Kalb	1,769	840	27.55	48.55	216.55	846.55
Holliday	1,758	524	20.00	20.00	206.00	206.00
Danbury	1,750	634	33.92	40.34	0.00	0.00
Crosbyton	1,741	660	69.00	159.00	32.40	77.40
Grandview	1,700	636	39.00	64.00	264.50	1,014.50
Cresson	1,665	196	15.00	35.00	150.00	700.00
Itasca	1,644	624	15.45	15.45	65.51	239.51
Shoreacres	1,618	671	20.90	33.40	157.50	532.50
Three Rivers	1,616	841	40.16	55.21	237.27	765.27
Rotan	1,613	574	16.00	26.00	106.00	406.00
Asherton	1,608	406	23.50	23.50	146.50	146.50
Bangs	1,603	655	23.54	33.54	23.54	33.54
Emory	1,600	608	54.08	65.63	347.82	954.19
Kendleton	1,600	404	27.00	32.00	97.00	247.00
Corrigan	1,595	763	31.50	54.00	343.25	2,029.50
Booker	1,587	576	15.25	0.00	0.00	0.00
Bertram	1,557	825	45.00	65.50	253.75	996.25
Muenster	1,556	854	30.00	30.00	90.00	465.00
Meridian	1,493	650	39.50	64.60	264.60	1,014.60
Natalia	1,490	567	32.86	46.26	165.91	599.41
Grapeland	1,489	599	40.60	61.60	243.80	873.80
Plains	1,481	616	20.00	20.00	25.00	55.00
Edgewood	1,445	741	27.50	37.50	172.80	622.80
Rollingwood	1,412	536	52.12	91.17	763.89	3,073.76
Rosebud	1,412	665	34.25	0.00	246.50	0.00
Sundown	1,397	605	28.91	28.91	41.21	41.21
Roscoe	1,388	536	50.00	50.00	50.00	50.00
Hico	1,379	600	38.60	40.60	117.00	0.00
Moody	1,377	526	31.85	33.90	31.85	33.90
Somerville	1,376	750	24.00	51.00	171.00	621.00
Seadrift	1,352	821	35.25	53.75	238.25	913.25
Big Sandy	1,343	700	34.25	53.00	0.00	0.00
Thorndale	1,336	608	22.25	28.50	78.50	266.00
Lorenzo	1,327	435	29.75	29.75	29.75	29.75
Spur	1,318	519	24.00	24.00	38.00	38.00
Orange Grove	1,318	611	20.88	22.63	36.63	89.13
Claude	1,313	743	11.00	11.00	22.50	45.00
China	1,302	520	32.55	37.55	77.55	0.00
Valley Mills	1,302	526	19.00	19.00	71.25	71.25
Alvord	1,260	581	25.86	37.86	146.35	540.85
Jewett	1,250	425	33.75	47.50	241.50	916.50
Tye	1,242	461	33.14	53.49	236.64	847.14
Kemp	1,240	468	40.57	56.82	202.50	690.00
Bevil Oaks	1,238	462	84.00	116.50	0.00	0.00
Alto	1,225	477	41.55	55.80	0.00	0.00
Bells	1,222	513	43.93	63.43	344.97	1,291.05
Hemphill	1,198	607	42.00	92.00	283.90	994.50
Wallis	1,190	600	25.90	36.40	115.17	435.40
Tioga	1,190	559	53.92	103.32	276.22	1,017.22
Paducah	1,186	551	30.00	30.00	32.00	32.00
Rocksprings	1,182	531	70.00	80.00	100.00	200.00

Population Group City Name	City Population	Total Customers	Residential Sewer		Commercial Sewer	
			Fee For		Fee For	
			5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
Lexington	1,178	575	25.35	46.95	160.35	730.55
Tenaha	1,160	254	30.50	40.50	69.00	966.00
Bogata	1,153	522	15.00	23.00	115.00	460.00
Ore City	1,144	442	33.55	50.45	185.65	692.65
Knox City	1,130	587	23.00	23.00	24.00	24.00
Anton	1,126	434	13.00	13.00	13.00	13.00
Timpson	1,116	515	17.60	27.10	117.90	432.90
Holland	1,112	450	94.38	0.00	0.00	0.00
Oyster Creek	1,111	584	23.78	41.50	189.96	721.56
New Summerfield	1,111	237	43.64	54.74	290.00	734.00
Chico	1,100	440	31.00	45.45	161.05	594.55
Santa Anna	1,081	530	18.00	24.00	108.00	408.00
Cross Plains	1,063	500	27.00	27.00	45.00	90.00
Groveton	1,057	431	39.45	65.94	484.70	1,999.70
Point	1,050	295	33.25	55.00	339.60	1,820.40
Robert Lee	1,049	658	19.64	19.64	81.78	81.78
Lindsay	1,045	479	35.92	35.92	217.55	711.05
Saint Jo	1,043	417	28.00	39.25	129.25	466.75
New Waverly	1,032	389	28.60	38.80	133.25	433.25
Runge	1,031	500	23.70	32.50	158.80	158.80
Lakewood Village	1,026	270	45.00	45.00	0.00	0.00
Maud	1,026	413	50.04	99.64	535.36	2,090.86
Aspermont	1,021	418	25.30	32.30	92.30	302.30
Omaha	1,021	375	30.70	33.50	277.55	1,042.55
Coldspring	1,019	280	20.50	31.75	438.25	2,358.25
Newark	1,011	363	42.00	62.00	318.00	1,218.00
Riesel	1,007	379	32.50	50.00	195.00	720.00
Wink	1,006	516	21.00	21.00	23.50	23.50
Blue Ridge	1,000	440	28.05	40.80	235.62	924.12
New London	998	345	22.77	31.82	66.40	66.40
Lakeport	990	389	23.00	23.00	83.00	83.00
Daisetta	966	366	30.00	30.00	30.00	30.00
Bremond	949	450	20.00	20.00	0.00	0.00
Crowell	948	394	18.00	0.00	0.00	0.00
Celeste	923	324	35.00	60.00	250.00	1,000.00
Hackberry	900	2,501	45.00	45.00	190.00	640.00
Thrall	896	381	19.00	0.00	0.00	0.00
Centerville	892	447	13.50	15.50	300.00	750.00
East Tawakoni	883	437	29.81	42.86	58.69	83.34
Miles	873	369	13.00	13.00	18.00	18.00
Clarksville City	865	0	39.00	51.15	138.75	5,550.00
Pineland	850	408	33.50	46.55	150.96	542.46
Coolidge	848	300	24.00	34.00	130.00	430.00
Blooming Grove	847	356	29.40	41.40	137.40	497.40
Coahoma	847	397	25.00	35.00	150.00	150.00
O'Donnell	836	0	25.46	25.46	31.46	31.46
Rising Star	835	341	39.50	67.00	291.00	1,116.00
Walnut Springs	827	305	23.50	32.25	102.25	364.75
New Deal	794	290	31.00	31.00	378.00	1,561.00
Beckville	783	318	29.25	43.50	0.00	0.00
Point Comfort	781	338	17.51	17.54	825.30	837.38
Mertzon	781	300	30.00	30.00	55.00	55.00
Silverton	779	330	13.25	15.75	0.00	0.00
Lott	775	225	26.10	51.10	297.60	1,197.60
Throckmorton	752	493	20.00	27.50	18.00	250.00
Tuscola	742	457	40.78	55.73	185.16	635.16
Hilshire Village	742	308	94.00	94.00	94.00	94.00

Population Group City Name	City Population	Total Customers	Residential Sewer		Commercial Sewer	
			Fee For		Fee For	
			5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
Matador	740	335	10.00	10.00	11.00	11.50
Log Cabin	733	330	45.00	45.00	443.00	0.00
Chillicothe	707	295	29.50	42.00	147.00	522.00
Como	702	276	23.00	23.00	46.00	46.00
Tolar	681	406	47.40	68.40	246.00	876.00
Lorraine	676	223	25.00	25.00	302.00	752.00
Trenton	655	360	69.90	83.95	409.47	2,101.47
Lovelady	649	271	26.00	26.00	670.00	670.00
Sunset Valley	648	335	20.00	40.00	498.50	1,994.00
Beasley	641	308	19.00	31.50	131.50	529.00
Campbell	638	251	38.52	38.52	267.50	267.50
Rule	636	300	20.00	20.00	0.00	0.00
Colmesneil	626	213	14.50	19.50	59.50	209.50
Ingleside On the Bay	615	345	38.63	60.38	0.00	0.00
Talco	610	690	23.50	33.50	104.50	359.50
Bardwell	603	243	50.00	50.00	55.00	55.00
Deport	578	223	29.50	34.50	0.00	0.00
Groom	574	341	16.00	16.00	20.00	20.00
Balmorhea	520	222	22.00	22.00	159.00	309.00
Buckholts	515	168	53.16	53.16	53.16	53.16
Snook	511	375	50.95	70.95	230.95	1,224.95
Texline	511	278	16.61	16.61	47.25	47.25
Riverside	510	349	34.00	54.00	320.00	1,220.00
Oakwood	510	260	18.00	18.00	0.00	0.00
Alba	502	246	22.31	22.31	100.50	348.00
Miami	500	349	20.00	20.00	20.00	20.00
Lefors	497	397	60.00	60.00	70.00	70.00
Morgan	490	190	35.50	35.50	35.50	35.50
Oglesby	484	222	25.00	25.00	25.00	25.00
Gordon	478	250	51.24	63.44	163.18	529.18
Smiley	458	269	20.50	20.50	23.00	23.00
Gustine	457	172	23.50	23.50	23.50	23.50
Surfside Beach	450	1,300	28.63	43.88	0.00	0.00
Whiteface	449	248	21.85	21.85	26.85	26.85
Lipan	435	180	22.00	22.00	22.00	22.00
Ropesville	434	195	20.00	20.00	60.00	60.00
Devers	433	180	27.50	27.50	27.50	27.50
Dodd City	426	142	32.50	42.50	122.50	422.50
Blanket	402	167	95.00	135.00	0.00	0.00
Grandfalls	390	160	25.75	25.75	30.90	30.90
Higgins	352	196	28.00	28.00	28.00	200.00
Texhoma	346	170	0.00	0.00	0.00	0.00
Mount Calm	341	121	35.50	35.50	0.00	0.00
Dell City	336	203	19.00	19.00	19.00	19.00
Angus	334	36	30.00	30.00	0.00	0.00
Dickens	332	104	10.00	10.00	15.00	15.00
New Home	326	154	38.00	38.00	125.00	125.00
Bayside	325	225	32.00	42.00	32.00	42.00
Marquez	313	183	33.00	33.00	53.00	53.00
Nazareth	311	192	11.00	11.00	0.00	0.00
Darrouzett	303	182	23.00	23.00	28.00	28.00
Burton	300	275	15.00	32.50	0.00	0.00
Taylor Landing	300	107	75.00	75.00	0.00	0.00
Moran	285	130	15.00	15.00	15.00	15.00
Cranfills Gap	281	165	40.00	40.00	72.00	72.00
Morgan's Point	273	170	0.00	0.00	190.00	490.00
Malone	269	136	79.00	103.00	295.00	1,015.00

<u>Population Group</u> <u>City Name</u>	City Population	Total Customers	Residential Sewer		Commercial Sewer	
			<u>Fee For</u>		<u>Fee For</u>	
			5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
Benjamin	264	110	8.24	8.24	58.71	213.21
Fayetteville	261	266	30.00	30.00	30.00	30.00
Goldsmith	256	142	11.00	11.00	15.40	650.00
Streetman	247	120	24.00	24.00	24.00	24.00
Carmine	230	200	27.60	37.10	0.00	0.00
Roaring Springs	219	150	17.75	17.75	0.00	0.00
Barry	215	90	31.00	31.00	0.00	0.00
Broaddus	207	120	34.50	49.00	49.00	600.00
Megargel	204	125	94.50	146.00	566.00	2,141.00
Toyah	200	36	28.00	0.00	48.00	0.00
Mullin	196	68	40.00	0.00	450.00	0.00
O'Brien	152	91	18.00	23.00	0.00	0.00
Oak Ridge	140	138	38.75	77.50	144.50	407.00
Pyote	114	69	20.00	20.00	30.00	30.00
Lakeview	100	47	25.00	50.00	250.00	2,500.00
2,000 OR LESS	Averages	429	31.93	41.47	160.67	567.58

Total Number of Cities Reporting 473

Water Fees By Population Category
Summary
2023

Population Group	No. of Cities Reporting	Avg. Total Customers	Average Usage	Residential Water		Commercial Water	
				Average Fee For		Average Fee For	
				5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
2,000 OR LESS	208	452	5,266	48.56	76.91	359.25	1,332.43
2,001 - 5,000	101	1,366	6,155	87.67	74.30	364.17	1,456.94
5,001 - 10,000	57	2,764	7,061	40.75	64.15	334.02	1,290.19
10,001 - 15,000	30	4,909	5,308	38.83	61.96	358.89	1,316.95
15,001 - 20,000	23	6,264	6,199	35.37	57.16	317.37	1,140.61
20,001 - 25,000	12	8,393	6,597	38.55	62.47	361.71	1,354.54
25,001 - 30,000	7	9,338	6,679	38.54	66.63	349.40	1,413.47
30,001 - 50,000	20	13,388	7,968	41.35	68.20	368.83	1,319.48
50,001 - 75,000	8	20,283	8,464	36.45	61.01	380.07	1,369.13
75,001 - 100,000	9	25,521	6,048	34.59	57.56	357.76	1,124.26
100,001 - 200,000	11	60,879	7,102	32.66	55.85	309.15	1,065.06
200,001 - 350,000	4	75,905	8,638	31.44	57.87	335.66	1,139.43
MORE THAN 500,000	1	486,785	4,900	39.36	82.32	340.55	1,314.05
Total / Averages	491	6,142	6,006	52.91	70.96	354.19	1,331.93

Residential and Commercial Water Costs
Details
2023

Population Group	City Population	Total Customers	Residential Water			Commercial Water	
			Average Usage	Fee For		Fee For	
				5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
MORE THAN 500,000							
Houston	2,325,502	486,785	4,900	39.36	82.32	340.55	1,314.05
MORE THAN 500,000	Averages	486,785	4,900	39.36	82.32	340.55	1,314.05
200,001 - 350,000							
Plano	291,296	82,849	7,000	30.61	51.21	392.28	1,010.28
Irving	264,410	50,770	6,800	21.11	44.71	291.31	1,248.11
Lubbock	264,000	96,448	6,750	34.62	69.47	336.98	1,219.76
McKinney	208,272	73,551	14,000	39.40	66.10	322.05	1,079.55
200,001 - 350,000	Averages	75,905	8,638	31.44	57.87	335.66	1,139.43
100,001 - 200,000							
Killeen	156,261	155,605	5,138	23.68	40.58	194.17	719.17
Pasadena	153,887	36,530	6,500	23.82	43.12	300.34	1,113.34
Mesquite	150,184	42,806	5,137	45.20	83.80	429.50	1,752.50
Denton	148,146	40,711	8,171	33.99	53.94	267.99	918.99
McAllen	143,920	160,000	9,500	20.70	30.45	119.95	457.45
Waco	141,377	45,190	6,567	36.85	55.16	362.17	941.17
Carrollton	139,892	31,031	8,000	25.74	43.54	178.00	565.00
Pearland	125,990	38,926	9,733	33.20	62.18	439.87	1,345.87
Odessa	125,413	40,775	0	38.56	67.81	345.71	1,407.71
Abilene	125,070	43,091	7,037	35.05	62.80	383.50	1,291.00
Wichita Falls	106,876	35,000	5,236	42.45	71.02	379.40	1,203.50
100,001 - 200,000	Averages	60,879	7,102	32.66	55.85	309.15	1,065.06
75,001 - 100,000							
New Braunfels	98,857	38,908	5,400	26.08	49.30	361.44	1,517.94
Conroe	96,214	27,275	6,300	36.45	68.30	471.30	1,405.80
Temple	85,416	33,702	6,000	23.00	43.00	263.40	863.40
Cedar Park	83,000	23,077	6,305	29.80	49.85	304.47	841.47
Baytown	82,480	22,552	6,000	35.52	77.29	384.38	1,345.88
Longview	82,287	32,345	2,000	18.45	31.70	211.20	608.70
Flower Mound	81,842	26,515	0	54.03	76.93	476.05	1,662.55
Leander	81,806	28,959	7,882	60.10	82.85	627.38	1,474.88
Pharr	79,707	22,868	8,500	27.88	38.78	120.18	397.68
75,001 - 100,000	Averages	25,521	6,048	34.59	57.56	357.76	1,124.26
50,001 - 75,000							
Mansfield	74,368	25,569	9,874	32.64	49.29	355.24	977.74
North Richland Hills	71,949	22,014	0	47.40	86.60	430.00	1,585.00
Rowlett	68,388	21,089	5,000	23.50	54.05	305.50	1,222.00
Pflugerville	66,884	21,985	8,600	52.60	85.10	608.38	2,123.38
Eules	60,500	27,805	8,000	40.39	70.03	338.80	1,243.30
Wylie	59,394	13,059	8,400	26.60	28.60	410.09	1,559.09
Grapevine	55,780	14,967	12,277	29.07	51.22	228.18	892.68
Burleson	51,618	15,778	7,100	39.36	63.16	364.38	1,349.88
50,001 - 75,000	Averages	20,283	8,464	36.45	61.01	380.07	1,369.13

Population Group	City Population	Total Customers	Residential Water			Commercial Water	
			Average Usage	Fee For		Fee For	
				5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
30,001 - 50,000							
Bedford	49,528	23,257	0	45.05	69.40	375.98	1,106.48
Cedar Hill	49,148	16,450	3,000	44.56	78.51	382.71	1,401.21
Del Rio	48,879	13,788	0	28.65	46.10	335.43	1,209.93
Huntsville	46,288	9,902	6,059	23.94	52.94	364.98	1,391.98
Haltom City	45,746	13,015	7,500	43.90	89.60	584.47	2,114.47
The Colony	45,498	14,563	5,000	44.82	70.12	439.30	1,540.30
Sherman	45,136	15,767	6,456	36.33	53.68	331.62	852.12
Waxahachie	43,681	15,512	4,600	39.40	66.40	329.09	1,139.09
Schertz	42,622	15,954	0	54.68	72.15	386.82	1,299.94
Hurst	40,055	12,591	7,700	41.40	79.10	387.70	1,518.70
Duncanville	39,826	12,766	7,000	32.82	57.76	294.18	1,218.18
Rosenberg	39,468	12,054	7,100	30.78	56.28	316.00	1,141.00
Midlothian	37,053	7,389	6,789	48.36	73.91	356.75	1,186.25
Copperas Cove	37,041	15,050	13,989	20.00	40.00	245.00	980.00
Weatherford	34,698	13,508	6,695	68.55	110.66	537.97	1,655.67
Prosper	34,136	13,157	5,910	34.15	55.55	359.15	1,656.35
Deer Park	33,931	10,841	5,700	34.30	65.00	310.60	1,231.60
Southlake	32,376	11,495	24,716	55.43	74.78	343.86	1,401.36
Seguin	32,000	8,623	8,500	47.40	69.45	304.70	1,054.70
Cleburne	31,999	12,075	8,750	52.53	82.53	390.32	1,290.32
30,001 - 50,000	Averages	13,388	7,968	41.35	68.20	368.83	1,319.48
25,001 - 30,000							
Sachse	29,042	9,393	4,554	41.83	66.83	470.12	2,000.12
Lake Jackson	27,879	9,586	7,000	31.40	57.90	304.90	1,197.40
Alvin	27,576	8,253	5,600	39.15	76.42	423.51	1,733.11
Balch Springs	27,160	6,764	0	37.56	65.84	332.40	694.90
Colleyville	27,085	10,400	12,500	39.61	64.80	295.19	1,038.43
Paris	26,539	9,750	4,047	37.27	70.99	294.56	1,102.62
Denison	25,792	11,223	6,373	42.94	63.60	325.15	2,127.70
25,001 - 30,000	Averages	9,338	6,679	38.54	66.63	349.40	1,413.47
20,001 - 25,000							
Watauga	24,629	7,983	6,291	38.92	73.44	364.91	1,399.70
Belton	24,610	7,961	7,535	28.10	46.60	236.97	791.97
Kerrville	24,477	10,500	5,300	31.64	52.83	233.27	1,088.27
Katy	24,005	8,860	10,100	23.55	40.81	240.75	826.26
Marshall	23,935	9,260	5,000	30.79	55.79	277.40	1,027.40
Celina	23,811	12,113	0	40.67	67.52	661.38	2,732.88
Plainview	22,343	7,662	7,630	42.41	54.36	169.20	613.20
Stephenville	21,687	6,782	4,000	39.19	64.49	369.60	1,145.10
Murphy	21,219	6,360	0	56.71	86.01	488.26	1,737.46
Fate	21,013	7,823	7,633	45.82	78.92	605.73	2,339.23
Alamo	20,556	5,762	7,485	28.15	34.65	144.01	429.01
Princeton	20,046	9,644	5,000	56.67	94.17	549.00	2,124.00
20,001 - 25,000	Averages	8,393	6,597	38.55	62.47	361.71	1,354.54
15,001 - 20,000							
Alice	19,682	7,302	0	34.14	56.24	247.56	981.06
Angleton	19,565	7,134	10,000	42.07	75.02	417.84	1,800.84
Crowley	19,333	6,852	4,920	37.75	62.35	331.00	1,154.26
Brownwood	19,288	7,494	7,480	47.95	66.40	302.47	855.96

Population Group	City Population	Total Customers	Residential Water			Commercial Water	
			Average Usage	Fee For		Fee For	
				5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
Orange	19,169	6,958	4,220	22.57	36.32	162.78	575.28
Boerne	19,109	7,940	0	69.28	85.74	411.95	1,294.45
Bellaire	18,971	6,706	9,310	22.88	43.96	360.00	1,341.00
Pampa	18,401	7,835	4,000	39.93	60.28	242.80	920.80
Nederland	18,331	7,230	5,000	22.49	41.64	194.84	770.84
Manor	18,285	5,686	0	0.00	0.00	395.64	1,340.64
Brenham	18,117	9,760	5,298	31.49	55.49	211.65	900.15
White Settlement	18,084	5,143	5,767	37.48	69.88	424.33	1,731.91
South Houston	17,583	4,412	8,500	10.90	23.60	150.86	578.36
Buda	17,544	4,115	7,500	42.32	77.93	666.37	2,397.37
Mineral Wells	17,450	6,500	5,100	55.37	96.25	534.92	1,703.42
Live Oak	16,661	2,957	6,344	23.98	30.26	259.92	525.42
Uvalde	16,540	6,202	6,574	19.01	26.41	159.64	624.64
Canyon	16,387	5,533	9,900	44.75	71.69	329.99	1,384.49
Mount Pleasant	16,275	5,657	5,000	26.23	43.48	257.99	955.49
Sulphur Springs	16,272	6,583	5,450	31.55	54.80	240.80	938.30
Hewitt	16,131	6,155	6,923	42.30	70.00	488.85	1,426.35
Rio Grande City	15,670	6,204	2,000	21.08	21.32	30.33	30.87
Red Oak	15,364	3,706	4,695	52.68	88.48	476.92	2,002.12
15,001 - 20,000	Averages	6,264	6,199	35.37	57.16	317.37	1,140.61
10,001 - 15,000							
Kilgore	14,948	5,484	5,154	38.46	61.11	343.61	1,380.11
Jacksonville	14,923	5,565	0	26.71	39.66	256.43	773.93
Lockhart	14,844	5,334	5,000	39.63	68.28	486.67	1,732.77
Pecos City	14,748	4,412	3,000	33.55	51.10	450.45	1,867.95
Pecos City	14,748	4,412	3,000	33.55	51.10	450.45	1,867.95
Levelland	14,582	4,948	5,632	34.51	53.81	208.21	787.21
Andrews	14,331	5,077	10,000	28.00	45.50	212.60	994.10
Manvel	13,867	1,709	3,500	36.16	49.16	158.83	548.83
Henderson	13,812	5,000	8,000	31.00	54.01	269.00	869.00
Azle	13,607	6,144	7,328	37.82	58.02	344.63	1,235.01
Port Neches	13,601	5,287	4,653	21.00	37.25	191.00	806.00
Selma	13,130	3,978	5,000	18.80	29.24	310.55	1,468.09
Athens	13,121	5,046	5,000	30.25	48.25	266.16	806.16
Robinson	12,755	4,943	9,941	70.90	95.55	325.60	1,126.60
Richmond	12,578	8,197	7,400	25.47	41.47	178.96	570.46
Port Lavaca	12,416	4,570	5,000	39.02	65.32	296.48	1,191.98
Snyder	11,768	4,651	4,078	55.32	82.02	361.92	1,509.42
Clute	11,724	3,311	4,512	31.68	53.78	252.08	1,002.08
Fredericksburg	11,519	6,400	9,200	23.85	41.98	238.87	809.77
Granbury	11,424	6,550	4,880	54.68	94.59	654.02	2,072.87
Burkburnett	11,405	4,900	0	47.63	65.85	0.00	0.00
Galena Park	11,178	3,104	6,000	43.42	105.50	870.42	3,293.36
Pleasanton	11,007	4,836	0	32.55	48.05	320.90	1,400.40
Rockport	10,847	9,986	0	42.15	71.30	430.83	1,594.83
Bellmead	10,835	3,593	4,100	32.80	54.45	358.09	1,243.09
Bonham	10,661	3,740	0	63.84	98.79	749.20	2,370.70
Sweetwater	10,622	4,395	3,460	45.02	87.37	434.76	1,633.26
Fair Oaks Ranch	10,505	3,205	557	55.85	71.09	220.70	1,378.20
Bastrop	10,434	4,296	5,300	42.92	59.02	311.64	892.14
Heath	10,266	4,200	3,000	48.50	76.10	454.80	965.38
10,001 - 15,000	Averages	4,909	5,308	38.83	61.96	358.89	1,316.95
5,001 - 10,000							

Population Group	City Population	Total Customers	Residential Water			Commercial Water	
			Average Usage	Fee For		Fee For	
				5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
Roanoke	9,878	3,092	0	30.37	53.82	518.77	1,774.27
Bridge City	9,546	4,198	5,000	23.50	41.00	181.00	706.00
Liberty	9,506	2,934	8,000	46.60	73.45	296.41	1,101.91
Woodway	9,474	4,186	13,100	43.40	62.40	326.65	1,219.15
Whitehouse	9,460	3,021	11,650	51.73	76.93	343.70	1,297.70
Sanger	9,380	3,423	5,624	41.60	65.35	346.66	1,485.16
Lago Vista	9,348	5,324	0	52.27	84.77	642.18	3,495.18
Perryton	9,300	3,715	11,000	14.80	28.80	140.80	560.80
Highland Park	9,208	3,257	7,996	49.34	79.49	49.34	79.49
Aransas Pass	8,960	4,688	3,400	42.30	74.30	415.60	1,480.60
Hempstead	8,835	2,420	0	31.95	0.00	32.95	0.00
Wharton	8,832	3,086	4,367	49.44	80.96	373.74	1,576.74
Lucas	8,819	2,856	20,000	46.97	85.82	547.70	1,949.70
Hillsboro	8,525	2,962	5,000	53.43	73.18	370.19	1,052.69
Richland Hills	8,484	3,179	0	43.21	65.21	459.48	1,621.98
Dalhart	8,370	3,187	0	31.60	56.80	331.50	1,266.00
Los Fresnos	8,152	2,053	6,200	38.32	60.37	257.77	1,058.77
Floresville	8,144	2,975	0	0.00	0.00	0.00	0.00
Lampasas	8,119	3,631	0	50.00	72.75	269.25	974.25
Sunnyvale	8,062	3,148	20,790	44.39	59.29	601.55	2,026.55
Seminole	7,952	3,001	0	27.50	50.00	242.50	1,030.00
Hitchcock	7,914	2,725	4,000	52.27	85.77	538.77	2,368.77
Monahans	7,857	3,261	15,000	24.43	40.53	169.33	652.33
Decatur	7,572	2,663	10,000	44.31	68.62	372.58	1,418.08
Marble Falls	7,227	3,495	0	53.13	78.98	506.91	1,666.41
Northlake	7,140	6,139	10,393	46.00	72.50	529.50	1,804.50
Willis	7,122	2,742	0	44.10	83.30	428.90	1,754.90
Burnet	7,100	2,783	4,032	44.64	68.04	359.68	1,228.18
Silsbee	7,072	3,343	3,000	28.25	40.75	167.25	617.25
Crockett	6,950	2,616	5,100	52.12	79.57	309.21	1,132.71
Kermit	6,856	2,880	0	15.50	18.00	192.00	741.00
Carthage	6,851	2,940	6,962	26.25	45.50	199.80	777.00
Sealy	6,775	2,466	5,200	35.50	57.50	377.70	1,322.70
Childress	6,700	2,173	0	45.00	82.50	245.00	845.00
Bridgeport	6,653	1,736	0	56.89	82.09	424.80	1,635.30
Sinton	6,625	2,282	6,500	32.14	47.09	178.91	700.91
Gladewater	6,441	2,735	5,400	38.75	63.75	293.75	586.25
Wolfforth	6,300	3,183	7,500	64.20	79.70	271.05	1,415.55
Van Alstyne	6,188	2,645	4,019	59.39	82.39	564.38	1,576.88
Hutchins	6,020	1,334	6,000	30.82	61.22	423.39	1,524.39
Yoakum	6,019	2,623	3,000	31.90	54.66	251.30	956.30
Alpine	6,000	2,806	10,000	26.47	43.22	150.42	639.62
Willow Park	5,994	2,377	6,000	61.16	81.59	552.72	1,464.72
Luling	5,954	2,539	2,000	29.70	47.95	246.15	733.15
Brady	5,946	2,857	6,000	53.60	84.10	343.40	1,493.40
Breckenridge	5,868	2,354	5,294	63.15	100.65	498.15	1,998.15
Parker	5,833	2,073	0	44.35	66.10	303.85	2,449.35
Livingston	5,829	3,388	10,000	40.00	60.00	242.00	979.50
Anthony	5,665	1,112	5,000	27.74	46.49	237.45	799.95
Anthony	5,665	1,112	5,000	27.74	46.49	237.45	799.95
Cameron	5,565	2,003	1,740	45.19	62.59	232.76	754.76
Center	5,401	2,400	10,000	20.00	40.00	235.00	835.00
Granite Shoals	5,222	2,775	0	54.61	83.33	442.78	1,611.28
Gilmer	5,216	2,596	3,000	29.61	51.86	241.00	908.50
Nassau Bay	5,213	1,517	4,800	30.10	47.30	629.10	2,394.60
Muleshoe	5,158	2,014	7,000	30.00	40.00	107.70	992.50

Population Group	City Population	Total Customers	Residential Water			Commercial Water	
			Average Usage	Fee For		Fee For	
				5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
Pilot Point	5,047	2,170	2,500	60.40	89.65	453.24	1,624.74
5,001 - 10,000	Averages	2,764	7,061	40.75	64.15	334.02	1,290.19
2,001 - 5,000							
Lake Worth	5,000	2,213	4,611	27.10	45.05	347.00	1,371.50
Sweeny	5,000	1,306	0	41.40	81.10	0.00	0.00
Morgan's Point Resort	5,000	1,939	4,232	65.40	90.90	249.90	1,059.90
Mineola	4,951	2,860	4,230	54.50	94.63	416.53	1,620.58
Denver City	4,911	2,022	10,063	21.20	33.15	198.70	761.20
Meadows Place	4,813	1,596	4,300	32.52	51.62	268.00	1,019.00
Coleman	4,709	2,337	4,500	71.65	104.35	405.95	1,536.95
Palacios	4,701	1,814	8,500	30.00	55.00	405.50	1,568.00
New Boston	4,686	2,228	0	43.04	85.19	530.28	2,132.28
New Boston	4,686	2,228	0	43.04	85.19	530.28	2,132.28
Smithville	4,664	1,945	0	28.50	46.00	243.00	768.00
Madisonville	4,565	2,027	2,000	73.96	94.96	562.90	2,462.00
Josephine	4,565	2,655	7,000	56.20	92.00	554.95	2,134.45
Hallsville	4,528	1,825	0	44.64	77.94	344.34	1,343.34
Dilley	4,527	1,361	487	30.20	59.51	198.40	790.80
Jacksboro	4,511	1,639	0	53.65	83.48	419.05	1,601.05
Dimmitt	4,375	1,753	5,000	23.94	36.04	134.10	497.10
Groesbeck	4,366	1,600	0	48.12	75.77	400.65	2,330.62
Ovilla	4,349	1,306	6,500	39.51	63.96	0.00	0.00
Garden Ridge	4,335	1,698	26,800	44.10	58.20	397.60	3,417.80
Comanche	4,335	1,850	3,000	65.79	117.89	617.58	2,467.08
Canton	4,312	2,349	7,500	41.75	66.00	279.00	1,041.50
Whitesboro	4,217	1,952	5,300	43.88	72.12	338.91	1,346.91
Shavano Park	4,024	713	24,893	47.77	67.27	276.75	1,545.75
Bullard	3,986	1,863	7,783	36.45	61.45	438.45	1,788.45
Bunker Hill Village	3,982	1,307	21,704	111.44	127.04	205.97	2,286.57
Eastland	3,970	1,768	5,700	78.04	114.74	408.34	1,509.34
West Columbia	3,943	1,626	4,500	38.40	57.88	213.72	988.05
Cisco	3,913	1,660	3,100	38.86	65.05	325.25	1,301.00
Crane	3,895	1,811	6,000	32.00	44.00	170.00	640.00
Wills Point	3,889	2,083	4,390	37.55	52.89	269.36	960.44
Nash	3,831	1,342	0	41.15	77.40	110.80	224.05
Liberty Hill	3,801	1,585	4,688	58.14	81.19	702.39	2,196.39
Ballinger	3,774	1,815	3,821	55.60	94.60	406.60	0.00
Shenandoah	3,593	1,659	4,000	14.50	28.25	286.25	1,161.25
Waller	3,572	1,208	6,019	24.97	38.17	263.12	659.12
Llano	3,537	1,837	10,000	56.60	90.00	428.75	1,426.25
Reno	3,473	1,322	7,500	35.83	60.33	256.33	991.33
Needville	3,467	1,282	0	23.15	43.40	213.40	820.90
Big Lake	3,367	1,353	7,446	29.40	71.40	407.40	1,667.40
Big Lake	3,367	1,353	7,446	29.40	71.40	407.40	1,667.40
Annetta	3,319	828	0	84.60	108.20	582.61	1,782.61
Early	3,296	1,452	4,047	66.25	106.00	548.00	1,890.50
Olney	3,285	1,550	7,000	40.50	58.00	338.00	1,500.50
Grand Saline	3,228	1,386	3,090	36.45	58.05	336.41	1,444.53
San Saba	3,168	1,360	13,610	35.61	48.01	176.80	330.66
Oak Ridge North	3,167	2,079	5,922	74.45	140.40	789.84	2,928.84
Henrietta	3,141	1,576	4,000	65.25	124.87	559.00	1,840.00
Premont	3,135	990	7,874	37.00	48.20	158.20	600.70
Brazoria	3,112	1,365	2,848	51.68	83.58	352.04	1,327.04
Hamilton	3,095	1,525	4,600	71.45	102.90	364.50	1,308.00

Population Group	City Population	Total Customers	Residential Water			Commercial Water	
			Average Usage	Fee For		Fee For	
				5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
Lytle	3,066	1,506	3,800	23.60	32.60	335.10	1,985.10
Nocona	3,059	1,431	4,152	41.00	63.50	127.00	488.00
Stanton	3,056	1,072	6,000	44.71	66.06	262.42	1,006.42
Seagraves	2,994	885	12,000	54.00	94.00	202.75	5,284.89
West	2,986	1,230	3,800	65.83	81.83	406.83	1,456.83
Winters	2,974	1,159	0	45.00	90.00	450.00	1,800.00
Sonora	2,924	1,334	0	43.15	59.65	287.66	848.66
Van	2,778	1,332	5,700	44.00	75.00	475.00	1,835.00
Arcola	2,775	1,926	2,197	54.75	90.50	456.25	1,851.25
Mount Vernon	2,769	1,236	5,000	33.75	41.75	225.25	901.25
Hooks	2,769	1,230	0	51.00	91.00	0.00	0.00
Hallettsville	2,742	1,440	4,770	25.59	43.33	147.69	549.69
Seymour	2,740	1,260	0	54.20	79.25	286.50	1,038.00
Merkel	2,643	1,231	4,000	86.40	150.40	707.40	2,702.40
Pottsboro	2,613	1,404	5,000	66.30	99.10	413.08	1,532.08
Daingerfield	2,560	1,042	3,960	37.75	64.00	289.00	1,249.00
Mart	2,553	883	0	56.51	75.81	586.78	1,629.28
Nixon	2,542	935	5,000	33.55	47.70	198.50	686.00
Blue Mound	2,500	838	4,000	81.50	115.00	538.25	2,488.25
Ranger	2,469	981	2,000	71.00	121.00	558.00	2,058.00
Palmer	2,461	978	0	59.90	88.40	398.40	1,613.40
Panhandle	2,439	1,122	8,600	33.05	45.55	171.50	696.50
Ponder	2,429	1,223	6,000	51.35	76.10	373.90	1,341.40
Anahuac	2,376	934	2,500	79.58	121.08	719.00	2,781.50
Haslet	2,371	1,727	14,576	44.45	70.36	403.92	2,818.92
Poth	2,370	891	5,000	33.00	46.25	152.25	549.75
Magnolia	2,359	2,747	0	51.38	85.40	664.03	2,595.28
Mason	2,347	1,650	0	28.00	38.00	162.00	799.50
Montgomery	2,321	1,062	0	24.75	44.00	311.00	1,323.50
Gregory	2,318	644	4,000	4,141.00	112.87	588.22	1,055.50
Gregory	2,318	644	4,000	41.41	112.87	588.22	1,055.50
Splendor	2,292	3,518	3,086	71.25	71.25	599.50	1,664.50
Memphis	2,290	936	4,418	29.00	44.00	164.00	452.00
Olton	2,288	863	3,000	43.75	60.00	342.50	2,292.50
Hale Center	2,267	841	6,000	40.13	53.13	250.70	1,119.45
Pelican Bay	2,236	1,010	3,924	44.10	59.10	0.00	0.00
Weimar	2,230	1,080	5,337	30.95	47.70	15.95	86.95
Pinehurst	2,216	859	5,000	29.50	47.00	187.00	712.00
Patton Village	2,207	340	0	62.15	112.30	0.00	0.00
Jefferson	2,199	1,162	4,886	45.50	64.25	214.25	776.75
Waskom	2,190	1,031	8,000	41.82	62.47	263.42	965.42
San Augustine	2,180	956	0	43.91	68.51	285.50	0.00
Blanco	2,156	1,267	34	65.90	110.90	165.90	230.90
Elmendorf	2,150	1,344	5,771	78.87	116.09	1,137.43	2,488.00
Lakeside	2,120	743	4,405	65.01	84.18	377.42	1,615.22
Leonard	2,068	851	4,065	45.00	70.00	639.00	3,189.00
Van Horn	2,063	1,070	8,000	22.50	22.75	52.00	132.00
Goliad	2,037	932	0	35.32	66.40	394.42	1,654.42
Morton	2,006	776	7,000	44.00	64.00	284.00	349.25
Cooper	2,005	953	11,233	38.35	63.35	263.35	1,013.35
2,001 - 5,000	Averages	1,366	6,155	87.67	74.30	364.17	1,456.94
2,000 OR LESS							
Lockney	1,988	700	3,000	55.50	80.50	140.00	560.00
Buffalo	1,984	896	8,000	31.00	51.00	211.00	811.00

Population Group	City Population	Total Customers	Residential Water			Commercial Water	
			Average Usage	Fee For		Fee For	
				5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
Sunray	1,961	818	8,916	48.25	66.50	212.50	760.00
Ralls	1,959	785	2,000	50.96	69.96	221.96	791.96
Stinnett	1,936	910	0	45.00	90.00	130.00	0.00
McCamey	1,887	1,084	0	18.55	37.05	180.25	705.25
Goldthwaite	1,878	988	0	37.75	49.00	149.00	599.00
Clarendon	1,877	829	6,790	48.09	76.60	321.93	1,266.93
Archer City	1,834	915	3,000	76.25	111.25	391.25	1,450.00
Sour Lake	1,813	1,066	5,000	27.10	39.45	138.25	508.75
Brackettville	1,800	773	5,000	20.25	32.75	189.50	714.50
Lorena	1,800	1,042	6,915	63.89	104.79	637.33	2,045.83
Westlake	1,793	901	44,000	74.52	96.12	602.27	1,755.77
Sabinal	1,790	753	0	24.95	29.95	70.00	260.00
De Kalb	1,769	855	6,000	54.95	88.50	356.90	1,363.40
Holliday	1,758	795	390	69.75	112.25	518.75	2,099.00
Danbury	1,750	683	3,500	30.57	40.21	0.00	0.00
Crosbyton	1,741	745	6,000	62.25	81.00	259.00	896.00
Grandview	1,700	646	6,000	51.00	76.00	314.00	1,027.00
Cresson	1,665	232	2,000	15.00	35.00	150.00	700.00
Itasca	1,644	630	12,000	49.46	73.21	268.33	980.83
Shoreacres	1,618	670	4,067	33.90	71.90	446.00	1,683.50
Three Rivers	1,616	1,315	3,970	23.44	34.94	242.70	587.70
Rotan	1,613	991	4,800	61.02	112.72	526.32	2,077.32
Asherton	1,608	433	0	42.03	76.33	451.58	1,480.58
Bangs	1,603	923	4,573	77.00	194.00	442.00	1,642.00
Emory	1,600	1,190	3,500	54.87	86.10	220.24	1,556.63
Kendleton	1,600	433	3,800	27.00	32.00	97.00	247.00
Corrigan	1,595	743	3,000	31.50	54.00	343.25	2,029.50
Booker	1,587	651	0	23.75	0.00	0.00	0.00
Bertram	1,557	1,110	4,942	51.80	77.05	381.50	1,349.00
Muenster	1,556	854	6,695	47.50	72.50	442.50	1,567.50
Meridian	1,493	700	6,000	60.50	80.50	274.50	1,068.50
Natalia	1,490	567	7,800	40.79	58.54	3,551.60	447.85
Grapeland	1,489	760	3,134	39.60	60.60	235.60	865.60
Plains	1,481	658	12,387	40.00	50.00	145.00	630.00
Edgewood	1,445	740	4,600	38.76	63.12	386.52	1,573.02
Rollingwood	1,412	586	9,000	39.00	68.00	440.50	1,378.00
Rosebud	1,412	723	2,800	35.00	0.00	249.85	0.00
Sundown	1,397	605	4,500	32.30	43.55	147.80	615.80
Roscoe	1,388	518	3,400	64.54	87.29	270.88	953.38
Hico	1,379	650	2,500	53.45	85.45	363.35	0.00
Moody	1,377	672	4,300	48.30	48.80	81.00	84.90
Somerville	1,376	759	0	24.00	51.00	171.00	621.00
Seadrift	1,352	895	0	44.50	77.50	404.50	1,604.50
Big Sandy	1,343	700	4,500	34.25	53.00	0.00	0.00
Thorndale	1,336	629	3,000	48.65	72.30	261.50	971.00
Lorenzo	1,327	435	4,000	55.50	68.75	188.75	938.75
Spur	1,318	575	3,000	53.20	106.40	0.00	0.00
Orange Grove	1,318	709	0	35.80	43.25	116.73	406.83
Claude	1,313	743	6,200	33.00	53.00	393.00	593.00
China	1,302	690	0	42.55	62.55	214.55	0.00
Valley Mills	1,302	589	3,900	31.00	45.00	43.75	1,143.24
Alvord	1,260	615	0	48.85	79.75	359.22	1,380.72
Jewett	1,250	500	4,300	36.50	63.00	241.00	916.00
Holiday Lakes	1,244	385	0	50.00	61.00	0.00	0.00
Tye	1,242	560	5,000	77.53	135.22	644.14	2,586.64
Kemp	1,240	768	4,000	60.50	83.00	279.25	954.25

Population Group	City Population	Total Customers	Residential Water				Commercial Water	
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				5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.	
Bevil Oaks	1,238	465	3,500	84.00	149.00	0.00	0.00	
Alto	1,225	571	2,283	52.50	82.00	0.00	0.00	
Bells	1,222	651	4,375	62.88	89.98	454.51	2,317.51	
Cut and Shoot	1,222	1,919	5,000	34.00	49.00	190.00	900.00	
Cut and Shoot	1,222	1,941	5,000	49.75	80.50	459.50	1,382.00	
Hemphill	1,198	703	1,837	46.45	68.60	259.60	1,077.10	
Wallis	1,190	600	3,000	30.45	44.20	162.20	607.70	
Tioga	1,190	649	5,300	48.40	86.90	264.15	1,141.65	
Paducah	1,186	551	0	49.00	98.00	420.00	1,680.00	
Rocksprings	1,182	571	3,827	80.00	100.00	150.00	800.00	
Lexington	1,178	825	0	36.50	46.00	129.00	793.50	
Tenaha	1,160	513	5,611	35.00	36.00	69.00	966.00	
Bogata	1,153	522	7,000	29.00	59.00	299.00	1,196.00	
Ore City	1,144	543	4,454	37.45	56.95	212.95	797.95	
Knox City	1,130	587	2,000	48.00	83.00	573.00	2,373.00	
Anton	1,126	434	6,000	62.50	71.25	188.75	638.75	
Timpson	1,116	607	4,000	22.60	32.10	125.40	440.40	
Holland	1,112	450	2,000	94.38	0.00	0.00	0.00	
Oyster Creek	1,111	593	4,050	29.73	51.88	237.45	901.95	
New Summerfield	1,111	479	3,900	55.67	101.57	468.77	1,845.77	
Chico	1,100	440	9,000	42.86	68.86	333.00	1,113.00	
Santa Anna	1,081	540	2,000	56.00	88.50	348.50	1,323.50	
Cross Plains	1,063	550	5,030	45.00	67.50	247.50	927.00	
Groveton	1,057	448	3,800	75.77	144.79	1,029.89	4,248.89	
Point	1,050	722	4,751	72.65	117.65	564.65	1,813.50	
Robert Lee	1,049	658	3,000	54.45	54.45	289.50	1,008.00	
Lindsay	1,045	511	4,120	18.49	54.57	289.68	1,033.38	
Saint Jo	1,043	437	3,647	30.25	55.25	255.25	1,005.25	
New Waverly	1,032	573	4,337	28.00	33.00	133.25	433.25	
Runge	1,031	500	8,000	27.55	41.80	205.70	835.70	
Lakewood Village	1,026	330	8,000	46.25	73.00	0.00	0.00	
Maud	1,026	582	5,000	56.24	99.64	535.36	2,090.86	
Aspermont	1,021	603	7,406	55.00	72.88	741.00	3,141.00	
Omaha	1,021	545	4,800	50.10	91.10	626.25	2,463.75	
Southmayd	1,016	487	5,000	76.25	117.65	554.70	0.00	
Newark	1,011	374	5,152	58.00	104.00	551.00	2,765.00	
Riesel	1,007	478	4,600	62.00	92.00	504.40	1,996.40	
Wink	1,006	571	0	18.65	28.65	118.65	275.00	
Blue Ridge	1,000	486	0	42.32	66.57	362.34	1,533.02	
New London	998	837	10,000	26.54	39.29	167.96	625.46	
Berryville	981	584	0	60.50	91.75	341.75	1,279.25	
Daisetta	966	375	0	32.50	45.00	275.00	1,025.00	
Bremond	949	480	2,000	27.75	49.00	0.00	0.00	
Crowell	948	504	4,000	43.50	81.00	0.00	0.00	
Celeste	923	361	0	44.00	69.00	430.00	1,330.00	
Hackberry	900	2,628	4,533	56.94	76.79	380.20	1,348.27	
Thrall	896	411	6,000	53.15	93.40	0.00	0.00	
Centerville	892	465	5,500	29.12	49.00	350.00	900.00	
East Tawakoni	883	957	3,000	50.89	79.29	82.12	1,320.47	
Miles	873	416	4,000	59.25	78.00	296.75	1,287.50	
Clarksville City	865	347	6,000	35.25	58.49	287.50	1,150.00	
Pineland	850	408	4,000	38.50	53.50	173.50	623.50	
Coolidge	848	344	3,000	68.00	128.00	608.00	2,408.00	
Blooming Grove	847	450	0	60.32	94.42	467.77	1,663.27	
Coahoma	847	1,184	5,000	60.90	121.80	633.18	2,860.18	
Sunrise Beach Village	840	1,041	3,067	68.25	92.00	663.50	1,856.00	

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				5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.
O'Donnell	836	350	0	62.13	87.83	270.00	1,080.00
Rising Star	835	343	3,000	55.50	98.00	442.00	1,717.00
Walnut Springs	827	320	5,875	36.00	51.00	345.00	1,545.00
New Deal	794	324	0	54.25	93.00	372.00	1,534.00
Beckville	783	375	6,000	38.25	61.50	0.00	0.00
Point Comfort	781	338	7,991	40.25	74.00	508.00	1,706.50
Mertzton	781	293	0	43.50	79.49	586.50	2,424.00
Silverton	779	337	3,893	48.00	73.00	0.00	0.00
Lott	775	400	0	81.43	131.43	531.43	2,031.43
Throckmorton	752	493	5,120	60.00	97.75	540.00	2,162.00
Hilshire Village	742	358	9,249	37.50	75.00	375.00	1,500.00
Matador	740	398	12,310	40.00	55.00	180.75	630.75
Log Cabin	733	355	3,000	42.00	77.00	343.00	2,100.00
Chillicothe	707	360	2,947	56.25	87.50	419.50	1,803.00
Como	702	329	0	32.00	47.00	190.00	640.00
Tolar	681	473	43,554	54.60	92.10	595.50	2,080.50
Lorraine	676	223	3,952	44.00	59.00	382.00	832.00
Trenton	655	370	0	78.45	96.95	365.95	1,283.95
Lovelady	649	394	0	34.00	54.00	214.00	814.00
Sunset Valley	648	343	0	16.55	56.00	315.00	1,260.00
Beasley	641	308	2,000	20.00	32.50	132.50	530.00
Rule	636	300	0	57.50	95.00	0.00	0.00
Colmesneil	626	526	4,800	40.50	53.00	153.00	528.00
Ingleside On the Bay	615	345	6,000	84.93	113.98	0.00	0.00
Talco	610	807	5,000	47.00	67.00	209.00	719.00
Bardwell	603	243	0	87.50	135.00	540.00	2,040.00
Deport	578	223	4,742	50.43	78.68	0.00	0.00
Groom	574	388	3,000	23.60	37.10	148.10	553.10
Balmorhea	520	222	3,051	48.00	115.00	567.80	2,163.00
Buckholts	515	172	0	56.04	56.24	0.00	0.00
Snook	511	460	8,260	37.50	57.75	219.75	827.25
Texline	511	278	7,000	27.69	36.69	207.75	669.75
Oakwood	510	277	5,500	35.50	48.00	0.00	0.00
Highland Haven	509	404	4,164	49.76	69.36	475.00	1,900.00
Alba	502	397	0	56.02	83.52	299.15	1,124.15
Paradise	500	310	7,456	70.84	114.59	646.80	2,701.80
Miami	500	349	0	10.00	20.00	100.00	400.00
Lefors	497	397	3,000	64.00	81.50	361.00	0.00
Morgan	490	190	0	40.00	80.00	212.00	424.00
Oglesby	484	277	7,000	22.50	45.00	225.00	900.00
Gordon	478	349	4,000	87.93	118.38	361.98	1,275.48
Smiley	458	269	0	27.75	49.00	244.00	956.00
Gustine	457	196	0	31.50	46.50	184.00	0.00
Barstow	450	244	3,000	51.80	79.80	684.65	3,512.75
Surfside Beach	450	1,460	3,000	36.15	47.20	0.00	0.00
Whiteface	449	248	20,000	36.65	47.15	0.00	0.00
Christine	436	180	3,200	55.80	67.00	0.00	0.00
Lipan	435	414	180	49.25	80.50	49.25	80.50
Ropesville	434	209	3,800	35.50	57.50	159.25	571.75
Devers	433	280	3,600	32.90	61.10	249.10	925.90
Dodd City	426	245	3,748	48.50	71.00	251.00	926.00
Blanket	402	170	2,800	53.10	81.75	324.75	0.00
Grandfalls	390	235	11,080	41.39	61.48	299.06	1,026.31
Reklaw	385	249	5,579	46.75	79.00	369.00	1,456.50
Channing	363	165	0	38.00	60.50	254.00	929.00
Higgins	352	205	3,000	33.50	42.25	112.25	374.75

Population Group	City Population	Total Customers	Residential Water				Commercial Water	
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				5,000 Gal.	10,000 Gal.	50,000 Gal.	200,000 Gal.	
Texhoma	346	175	5,000	18.00	37.00	0.00	0.00	
Mount Calm	341	151	0	62.00	94.25	0.00	0.00	
Dell City	336	203	4,000	56.20	98.20	434.20	1,694.20	
Dickens	332	159	4,000	105.00	210.00	1,050.00	4,200.00	
New Home	326	168	6,011	38.00	38.00	324.00	1,250.00	
Bayside	325	214	3,255	47.50	76.00	49.50	78.00	
Trent	325	246	4,100	112.50	190.00	810.00	3,135.00	
Marquez	313	193	4,800	33.50	73.50	361.75	1,411.75	
Nazareth	311	192	9,573	65.00	72.00	0.00	0.00	
Darrouzett	303	182	2,500	26.50	34.00	94.00	319.00	
Burton	300	280	3,000	15.00	32.50	0.00	0.00	
Moran	285	125	2,000	102.88	193.27	1,078.87	4,828.87	
Tehuacana	283	165	2,714	83.00	142.00	0.00	682.00	
Cranfills Gap	281	169	3,000	64.00	168.00	452.00	1,808.00	
Paint Rock	273	136	2,000	113.00	145.00	0.00	0.00	
Morgan's Point	273	170	5,000	0.00	0.00	227.70	902.70	
Malone	269	136	4,000	41.00	66.00	266.00	1,016.00	
Benjamin	264	183	5,862	56.14	87.04	334.24	1,261.24	
Fayetteville	261	291	2,921	47.00	77.00	317.00	1,217.00	
Goldsmith	256	200	5,000	37.40	75.90	383.90	1,538.90	
Streetman	247	176	3,247	52.00	81.00	620.00	1,670.00	
Ackerly	245	143	0	33.00	66.00	0.00	0.00	
Carmine	230	250	2,000	29.50	42.00	0.00	0.00	
Roaring Springs	219	161	3,700	38.75	55.00	0.00	0.00	
Barry	215	90	4,800	62.50	95.00	0.00	0.00	
Mingus	214	172	2,582	74.00	131.50	731.50	3,056.50	
Broaddus	207	161	2,385	65.50	95.00	645.00	2,895.00	
Megargel	204	125	3,500	94.50	146.00	566.00	2,141.00	
Toyah	200	38	4,000	50.00	0.00	150.00	0.00	
Carl's Corner	193	73	0	70.00	112.00	0.00	0.00	
O'Brien	152	94	3,000	89.00	136.00	0.00	0.00	
Oak Ridge	140	157	0	34.30	68.60	187.50	750.00	
Marietta	124	103	3,793	57.00	94.00	0.00	0.00	
Pyote	114	121	16,715	54.50	73.50	237.50	837.50	
Lakeview	100	65	3,000	137.00	274.00	1,370.00	5,520.00	
Mobeetie	95	75	7,000	19.50	24.50	92.50	317.50	
Dodson	93	50	2,270	47.48	68.28	234.68	0.00	
Quintana	20	31	6,800	12.50	12.50	87.50	537.50	
2,000 OR LESS	Averages	452	5,266	48.56	76.91	359.25	1,332.43	

Total Number of Cities Reporting

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