

Funding Criteria

I. Outside Agency Funding

In order to issue funding by donation, the City Council must legally find that the expenditure of tax dollars or use of City resources serves a public purpose (i.e. for the good of the community and the citizens of the City). An award of funding by the City is an implied legal finding that the funding expenditure or use of City resources meets the “public purpose” legal standard for a donation. Issuance of funding does not constitute, implied or otherwise, City sponsorship. Funding provided for a service, activity, and/or event shall be in accordance with all State and local regulations regarding the proper use of general revenues.

II. Types of Assistance

The City provides two types of funding:

- a) Financial. This is direct, advanced funding from the City’s general revenue or other funds and issued as a donation.
- b) Nonfinancial. This is non-cash, in-kind use of City resources and/or assets, such as fee waivers, posting on the City’s website, a calendar of events listing, or use of the City’s visitor information services.

The intention of this donation funding policy is to attract services, activities, and/or events that are or will become financially self-supporting and not require annual funding assistance. Nonetheless, the City Council may fund outside entities that provide core services, activities, and/or events for the citizens of Johnson City. Services, activities, and/or events are defined as:

- a) something promoted, designed, and managed by private and/or non-profit entities for public attendance or participation; and
- b) is, in whole or in part, directly beneficial to the City of Johnson City and its residents and/or business owners.

III. Evaluation

Applications are evaluated using the following criteria:

- Number of citizens served by the entity;
- Other quantitative data demonstrating an essential service, activity, and/or event is provided to the citizenry;
- Type of service, activity, and/or event provided and whether other entities in the community provide the same;
- Availability of other funding sources for the entity; and
- Demonstrated ability to adhere to the guidelines outlined in this Policy.

The amount of funding received by each entity is based on City Council discretion and availability of funds.

IV. Reporting Requirements

All entities shall have a standardized process for application, review, monitoring, and reporting. Entities receiving funding from the City are required to provide to the City biennial performance data showing compliance with the stated goals and services, activities, and/or events in their application.

Required reporting dates:

- June 31st of each year; and
- December 31st of each year.

The City, at its discretion, may require an examination of any entity's financial records.

V. Additional Compliance Required

Required Permits for an Event

Prior to receiving funding, an organizer must apply for and receive an event permit from the City. An application for an event permit may be submitted at the same time as the request for funding.

An organizer is responsible for securing and maintaining at his expense all other licenses, permits, and other State or Federal authorizations necessary for the event. Copies of these documents shall be submitted to the City along with the application for funding.

Compliance with Laws and Public Safety Criteria

By applying, an organizer is agreeing to comply with all laws, regulations, and ordinances applicable to the service, activity, and/or event and to meet the public safety criteria for police, security, fire protection, and emergency medical services.

Sanitation and Clean-Up

By applying, an organizer is agreeing to be responsible for sanitation and clean-up during and after the service, activity, and/or event. If applicable, the organizer shall coordinate with the City for toilet facilities, if used for the event, and trash containers and trash disposal. Costs shall be at the organizer's expense, unless the service is provided by the City as an in-kind donation. Recycling is encouraged.

Vendors, Exhibitors and Sponsors

If applicable, the City reserves the right to approve, decline, or dismiss a vendor, exhibitor, or sponsor listed on an application and whose conduct, merchandise, services, displays, advertising, promotional materials and/or services, activities, and/or events may be inconsistent with the policies, goals or legal decency standards of the City.

Temporary Signage

If applicable, content for temporary signage must be submitted with an application for approval. The City is not responsible for damage to temporary signage caused by wind, vandalism or other sources.

Advertising and Promotion; City Logo

If applicable, advertising and promotional materials, including, but not limited to, internet, radio, television, flyers, brochures, and newspaper ads, must include the City's logo.

Conduct

By applying, an organizer is agreeing to be responsible for the behavior of all spectators, visitors, guests, participants, or invitees to the service, activity, and/or event. Improper conduct or the inability to control conduct may result in the loss of current and/or future funding for the service, activity, and/or event.

Insurance and Indemnification

By applying, an organizer is agreeing to obtain and maintain at his expense general and public liability insurance during the service, activity, and/or event. An applicant shall submit to the City a certificate of insurance prior to the service, activity, and/or event.

Comprehensive liability insurance shall be obtained from an approved insurance carrier in the amount of at least \$1 million per occurrence for personal injury, bodily injury, and property damage. Organizers must indemnify, and hold the City, their officers, directors, elected officials, agents, representatives, employees and volunteers harmless from and against any and all claims, suits, expenses, damages or other liabilities, including reasonable attorney fees and court costs, arising out of bodily injury or property damages resulting from or in connection with the event. The City shall be named as an additional insured. The certificate shall state that the City shall be given 14-day advance notice of any modification or cancellation of the policy.

Cancellation

In the event of cancellation of the service, activity, and/or event,

- a) all funding issued in advance to the organizer shall be repaid to the City;
- b) no funding shall issue; and
- c) the organizer shall be responsible for all expenses incurred up to the time of cancellation.



July 7, 2023

Mayor Stephanie Fisher
Mayor - City of Johnson City
P.O. Box 369
Johnson City, TX 78636

THE CARTS DISTRICT

5300 Tucker Hill Ln.
Cedar Creek, TX 78612

PO Box 6050
Austin, TX 78762

512/481 1011
f 512/478 1110

RideCARTS.com

Regional transportation for the
non-urbanized areas of Bastrop,
Blanco, Burnet, Caldwell,
Fayette, Hays, Lee, Travis and
Williamson counties
and the San Marcos urbanized
area.

Dear Mayor Fisher:

The Capital Area Rural Transportation System (CARTS) formally submits this letter as a request for \$2,000.00 to be included in the city budget for the upcoming fiscal year. These funds will be used to support transportation services in the City of Johnson City. CARTS, with your continued support, will continue its mission to provide safe, reliable transportation to our service area.

A CARTS representative is available to address the City Council during the budget process if you will let us know when hearings are scheduled. We would like to provide information to the council for consideration on the service provided to your citizens once the date has been decided upon.

On behalf of CARTS, and the people we serve in your city, thanks for the past assistance and for your consideration of this request. I look forward to hearing from your office regarding the schedule for budget hearings, but please let me know if I can provide additional information about our services prior to that time. Please feel free to contact me at (512) 505-5678 or Dave@RideCARTS.com.

Sincerely,

David L. Marsh
General Manager

cc: Commissioner Charles Riley

City of Johnson City
Outside Agency Funding Application
Fiscal Year: 2023



If you have any questions or to submit your application, please contact:

City of Johnson City
Attention: Whitney Walston, Deputy City Secretary
P.O. Box 369, Johnson City, TX 78636
wwalston@johnsoncitytx.org

City of Johnson City
Outside Agency Funding Application
Fiscal Year: 2023

Please complete all applicable information:

Organization: THE HILL COUNTRY 100 CLUB

Date: 8/10/2023

Contact Person: J. FRANK BLAGG

Mailing Address: 1340 LIVE OAK CANYON ROAD
DRIPPING SPRINGS, TEXAS 78620

Street Address: _____

Email: JFB.TEXAS@ATT.NET

Phone No.: (512) 894-3973

Mobile No.: (512) 844-0162

Mobile No.: () _____ - _____

Organization Fiscal Year: 2023

Date(s) and Time(s) of Event (if applicable):

3 / 7 / 2024 to _____ / _____ / _____ 6 ~~am~~ / p.m. to 9 ~~am~~ / p.m.

Event Location (if applicable): BURNET TEXAS YMCA

Estimated Attendance (if applicable) 300

Please attach the following to your application (if applicable):

- Proposed activity or project budget
- Advertising and promotion plan, including promotion materials
- Security and safety plan
- Copies of permits, licenses, or other Federal, State, or Local authorizations required for the event
- Event layout
- Planned services, activities, and/or events and/or services

Amount of Funding Request: \$ 5,000.00

Other funding sources?: Yes No

If yes, please describe:

PRIVATE CITIZENS, BUSINESSES

Request description and narrative (attach add'l sheets if necessary):

THIS IS AN ANNUAL BANQUET & AWARDS CEREMONY RECOGNIZING & SUPPORTING OVER 400 LOCAL FIRST RESPONDERS IN A 4 COUNTY AREA INCLUDING BLANCO, BURNET, LAMPASAS AND LLANO COUNTIES.

Has your organization received outside agency funding from the City before? Yes No

If yes, how was the money spent? (attach addit'l sheets if necessary):

Agency Certification

I certify that all information reported in this application and attached is true, accurate, and complete to the best of my belief and knowledge. I certify that I am authorized to complete and submit this application on behalf of THE HILL COUNTRY 100 CLUB (agency) and have been designated as such by its Board of Directors and/or governing body. I will provide written notice of any changes or additions to this information. I understand the agency may need to provide additional information during the application process.

Applicant Acknowledgment and Agreement

In the event of City approval of Applicant's donation request, Applicant, by his signature below, acknowledges the above terms and conditions and agrees to perform in accordance with these terms and conditions.

Date: 8/10/2023

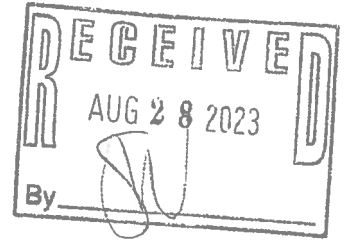
Signature: J. Frank Blagg

Printed Name: J. FRANK BLAGG

Title: DIRECTOR & PAST CHAIR OF THE BOARD OF DIRECTORS OF THE HILL COUNTRY

Packets should be directed to: 100 CLUB

City of Johnson City
Attention: Whitney Walston, Deputy City Secretary
P.O. Box 369
Johnson City, TX 78636
wwalston@johnsoncitytx.org



City of Johnson City
Outside Agency Funding Application
Fiscal Year: _____



If you have any questions or to submit your application, please contact:

City of Johnson City
Attention: Whitney Walston, Deputy City Secretary
P.O. Box 369, Johnson City, TX 78636
wwalston@johnsoncitytx.org

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- Demonstrated ability to adhere to the guidelines outlined in this Policy.

**City of Johnson City
Outside Agency Funding Application
Fiscal Year: _____**

Please complete all applicable information:

Organization: NBCESD #1

Date: 8/25/23

Contact Person: DAVID O'BANNON

Mailing Address: P.O. Box 494

Street Address: Johnson City Tx 78634

Email: Nbcesd1@gmail.com

Phone No.: (830) 818-2090

Mobile No.: (512) 496-3931

Mobile No.: () -

Organization Fiscal Year: 2023

Date(s) and Time(s) of Event (if applicable):

____/____/____ to ____/____/____ ____ a.m. / p.m. to ____ a.m. / p.m.

Event Location (if applicable): _____

Estimated Attendance (if applicable) _____

Please attach the following to your application (if applicable):

- Proposed activity or project budget
- Advertising and promotion plan, including promotion materials
- Security and safety plan
- Copies of permits, licenses, or other Federal, State, or Local authorizations required for the event
- Event layout
- Planned services, activities, and/or events and/or services

Amount of Funding Request: \$ \$10,000.⁰⁰

Other funding sources?: Yes No

If yes, please describe:

Request description and narrative (attach add'l sheets if necessary):

*To help provide the citizens of our community
the best fire & EMS services possible.*

Has your organization received outside agency funding from the City before? Yes No


If yes, how was the money spent? (attach add'l sheets if necessary):

Agency Certification

I certify that all information reported in this application and attached is true, accurate, and complete to the best of my belief and knowledge. I certify that I am authorized to complete and submit this application on behalf of NBCESD #1 (agency) and have been designated as such by its Board of Directors and/or governing body. I will provide written notice of any changes or additions to this information. I understand the agency may need to provide additional information during the application process.

Applicant Acknowledgment and Agreement

In the event of City approval of Applicant's donation request, Applicant, by his signature below, acknowledges the above terms and conditions and agrees to perform in accordance with these terms and conditions.

Date: 8/25/2023
Signature: 
Printed Name: DAVID O'BANNON
Title: President

Packets should be directed to:

City of Johnson City
Attention: Whitney Walston, Deputy City Secretary
P.O. Box 369
Johnson City, TX 78636
wwalston@johnsoncitytx.org

City of Johnson City
Outside Agency Funding Application
Fiscal Year: _____

RECEIVED BY

SEP 3

CITY OF JOHNSON CITY
CITY SECRETARY



If you have any questions or to submit your application, please contact:

City of Johnson City
Attention: Whitney Walston, Deputy City Secretary
P.O. Box 369, Johnson City, TX 78636
wwalston@johnsoncitytx.org

City of Johnson City
Outside Agency Funding Application
Fiscal Year: _____

Please complete all applicable information:

Organization: Girl Scouts Troop 636

Date: 09 / 02 / 2023

Contact Person: Sonya Elliott

Mailing Address: 153 Brianna Circle, Johnson City, TX 78636

Street Address: same

Email: spj2922@gmail.com

Phone No.: (____) ____ - _____

Mobile No.: (405) 780 - 3139

Mobile No.: (____) ____ - _____

Organization Fiscal Year: 2023-2024

Date(s) and Time(s) of Event (if applicable):

N/A / ____ / ____ to ____ / ____ / ____ ____ a.m. / p.m. to ____ a.m. / p.m.

Event Location (if applicable): N/A

Estimated Attendance (if applicable) N/A

Please attach the following to your application (if applicable):

- Proposed activity or project budget
- Advertising and promotion plan, including promotion materials
- Security and safety plan
- Copies of permits, licenses, or other Federal, State, or Local authorizations required for the event
- Event layout
- Planned services, activities, and/or events and/or services

Amount of Funding Request: \$ 834.85

Other funding sources?: Yes No

If yes, please describe:

semi-annual and ad hoc fundraising activities (e. g. cookie sales)

Request description and narrative (attach addt'l sheets if necessary):

see attached

Has your organization received outside agency funding from the City before? Yes No

If yes, how was the money spent? (attach addit'l sheets if necessary):

N/A

Agency Certification

I certify that all information reported in this application and attached is true, accurate, and complete to the best of my belief and knowledge. I certify that I am authorized to complete and submit this application on behalf of _____(agency) and have been designated as such by its Board of Directors and/or governing body. I will provide written notice of any changes or additions to this information. I understand the agency may need to provide additional information during the application process.

Applicant Acknowledgment and Agreement

In the event of City approval of Applicant's donation request, Applicant, by his signature below, acknowledges the above terms and conditions and agrees to perform in accordance with these terms and conditions.

Date: 09 / 02 / 2023

Signature: *Sonya Elliott*

Printed Name: Sonya Elliott

Title: Troop Leader, Girl Scout Troop 636

Packets should be directed to:

City of Johnson City
Attention: Whitney Walston, Deputy City Secretary
P.O. Box 369
Johnson City, TX 78636
wwalston@johnsoncitytx.org

Project Budget

Girl Scout Handbooks

Ambassador.....	\$19.95
Senior 19.95	
Cadette.....	19.95
Junior 9.00	
Brownie.....	9.00
Daisy 20.00	

National Proficiency Badge Requirements (54* at \$3.00 ea.)..... 162.00

National Proficiency Badges (135** at \$3.50 ea.)..... 472.50

Journey Guides

Scout books (6 at \$7.00 ea.).....	42.00
Adult books (6 at \$4.25 ea.).....	25.50

Shipping and handling (estimated)..... 35.00

Total..... \$834.85

* One per Girl Scout level at each of nine meetings, September through May

** One per Girl Scout, estimated 15 in attendance, at each of nine meetings, September through May

Grant Application Narrative

Girl Scouts Troop 636 was founded in Johnson City, Texas, in Fall of 2022 to offer the girls and young women of our community a place of belonging and an opportunity to participate in the more than century-long tradition of “building girls of courage, confidence and character.” In the troop’s inaugural year, with 27 members spanning grades K-11, we

- developed scientific understanding;
- participated in a nation-wide pollinator count;
- introduced girls to overnight camping, some of whom would otherwise not have had an opportunity; and
- set, planned, and executed a group-determined fundraising goal that allowed the girls to participate in a self-directed activity.

To build upon that success and become a more self-sustaining organization, Troop 636 is asking the city of Johnson City, Texas, for financial support in the amount of \$834.85. These much-needed funds will be used to purchase basic resources that will guide the girls and young women of the troop to develop skills and competencies that will allow them to better serve their community.

Last year, we met many business leaders in the community—such as the owners of Pecan Street Brewing, Texas Hills Winery, and the Rhinory, as well as the managers of Lowe’s Market and Lady Bird Lane Café—who expressed their appreciation for our troop. They repeatedly told us how glad they were that we are here and that they support our cause—even to the extent of inviting our troop into their businesses to expand our own.

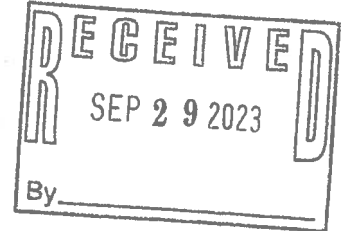
Additionally, senior members of the community shared their stories of being Girl Scouts in Johnson City. Those stories reinforced to us our troop’s deeper connection to our community and to its citizens. The overwhelming outpouring of support from people and businesses tells us we are doing work the community values and wants to see done.

The requested funding will allow us to purchase basic handbooks for each level of Girl Scout: Daisy, Brownie, Junior, Cadette, Senior, and Ambassador. It will also allow us to purchase a variety of published badge requirements (and associated badges) for each of the Girl Scout levels so that the girls can develop individual proficiencies in concert with one another. Further, it will allow us to purchase guided journeys for each Girl Scout level. Each journey builds background knowledge and skills and then applies them to community-service-oriented projects in a way that is age-appropriate and that the girls and young women of the troop can carry with them as they go out into the world.

As Lady Bird Johnson, herself a Girl Scout, remarked, "Children are apt to live up to what you believe of them." We believe—and we know the City of Johnson City believes—our girls have a bright future. We hope we can count on your support to make that future happen.

**City of Johnson City
Outside Agency Funding Application**

Fiscal Year: 2023 - 2024



If you have any questions or to submit your application, please contact:

City of Johnson City
Attention: Whitney Walston, Deputy City Secretary
P.O. Box 369, Johnson City, TX 78636
wwalston@johnsoncitytx.org

City of Johnson City
Outside Agency Funding Application
Fiscal Year: 2023-2024

Please complete all applicable information:

Organization: Johnson City Young Life

Date: 9 / 29 / 23

Contact Person: Gen Hartman

Mailing Address: PO Box 712, Johnson City, IA 78636

Street Address: _____

Email: jennifer.e.hartmann@gmail.com

Phone No.: (512) 785-3743

Mobile No.: () -

Mobile No.: () -

Organization Fiscal Year: 2023-2024

Date(s) and Time(s) of Event (if applicable):

clubs 9 / 11 / 23 to 4 / 29 / 24 7-9p a.m. / p.m. to _____ a.m. / p.m.
campaigns 8/21/23 - 5/25/24 Camps 1 week in June, 1 week in July, workshops throughout
Event Location (if applicable): 7-7th floor CRC Bldg for club, coffee shop for campaigns

Estimated Attendance (if applicable) 35-55 clubs
12-21 Campaigns

Please attach the following to your application (if applicable):

- Proposed activity or project budget
- Advertising and promotion plan, including promotion materials
- Security and safety plan
- Copies of permits, licenses, or other Federal, State, or Local authorizations required for the event
- Event layout
- Planned services, activities, and/or events and/or services

Amount of Funding Request: \$ 10,000, money towards program costs

Other funding sources?: Yes No

If yes, please describe:

Banquet Oct each year
Clay Shoot March / April each year
various camp fund raisers

Request description and narrative (attach add'l sheets if necessary):

Our attendance is growing over the last 6 years of ministry. Program
costs are increasing and staff salaries are increasing to support
the growth of ministry. Program costs consist food, resources
for Congregants (bible studies, bibles, food & drinks @ coffee shop)
supplies for games, raffles, purchasing equipment as needed. This
year we need to invest in a projector and screen.

Has your organization received outside agency funding from the City before? Yes No

If yes, how was the money spent? (attach add'l sheets if necessary):

Money was used toward program costs mentioned above, it all
went back to the kids.

Agency Certification

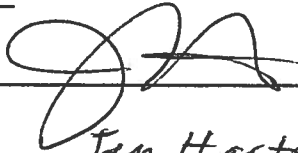
I certify that all information reported in this application and attached is true, accurate, and complete to the best of my belief and knowledge. I certify that I am authorized to complete and submit this application on behalf of Johnson City Young Life (agency) and have been designated as such by its Board of Directors and/or governing body. I will provide written notice of any changes or additions to this information. I understand the agency may need to provide additional information during the application process.

Applicant Acknowledgment and Agreement

In the event of City approval of Applicant's donation request, Applicant, by his signature below, acknowledges the above terms and conditions and agrees to perform in accordance with these terms and conditions.

Date: 9 / 29 / 23

Signature: _____



Printed Name: _____

Jen Hartman

Title: _____

Area Director

Packets should be directed to:

City of Johnson City
Attention: Whitney Walston, Deputy City Secretary
P.O. Box 369
Johnson City, TX 78636
wwalston@johnsoncitytx.org

Area Name:	Johnson City
Area Number:	TX465
Date:	7/31/2023
Scenario Description:	Final Budget 2023-2024

Beginning Cash on Hand:		\$108,253.00
Account Description	Acct #	Budget Proj
OPERATING REVENUE		\$149,530.00
Revenue		\$180,300.00
Contributions	4110	\$181,000.00
Credit Card Processing Fee	4115	(\$700.00)
NonContribution Revenue	4350	
Contributions From Foundation	4120	
Noncash Contributions	4190	
Transfers In/Internal Credits	9290	\$0.00
MLSS Service Charge	9120	(\$19,910.00)
Regional Service Charge	9130	(\$10,860.00)
OPERATING EXPENSE		\$140,190.30
COMPENSATION		\$100,935.04
Salaries	5110	\$59,436.00
Other Compensation	5120	\$0.00
Social Security Taxes (FICA)	5210	\$4,546.85
Group Benefits	5230	\$29,734.00
Benefits Supplement	5235	\$2,882.65
Workers Compensation	5240	\$891.54
Retirement Contribution	5250	\$3,444.00
OTHER OPERATING EXPENSES		\$39,255.26
Operating Expenses		\$37,055.26
Training	5410	\$0.00
Personal Donor Develop Training	5412	\$0.00
Training Department	5415	\$30.00
Gifts and Awards	5420	\$2,500.00
Vehicle	5710	\$0.00
Office	5810	\$173.00
Program	6210	\$17,051.26
Fundraising	6410	\$0.00
Donor Care	6415	\$300.00
Operating Fundraisers Expense	6425	
Banquet	6430	\$7,000.00
Golf Events	6440	\$5,000.00
Travel and Conference	6710	
Conference Set Aside	6712	\$1,416.00
Leadership Meetings	6750	\$3,250.00
Miscellaneous Expense	8690	
Transfers Out/Internal Charges	9190	\$2,300.00
Together Tithe Transfer Out	9160	
Revenue Less Expense		\$9,339.70
Ending Cash on Hand:		\$ 117,592.70
Fiscal Year Total Expenses:		\$ 140,190.30

Salary Information												Employee Benefits				
Salaries/Employee Name	Salaries/	Full Base Salary/	COLA %	Hours	Monthly	Number of	Annual	Group	Benefit	Retirement	Other	Social Security	Benefits	Workers	Retirement	Total
Employee Name	Hourly Rate	Hourly Rate	(if any)	Per Month	Salary	Months of this Salary	Salary	Insurance Plan	Rate	Eligible?	Compensation	/Month	Eligible?	Compensation	Contribution	Compensation
Salaried Employees Name Jen Horstman	Salaried	\$ 6,100.00		171.11	\$ 4,582	12	\$ 54,984.00	Family	0	20/24	Yes	\$ 5,762.00	\$ 2,086.25	\$ 738.00	\$ 2,464.00	\$ 88,268.00
	Salaried															
	Salaried															
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	Salaried															
Hourly Employees Name Maura Bohner	Hourly	\$ 14.31		60	\$ 859	12	\$ 10,308.00						\$ 786.00	\$ 396.00	\$ 133.74	\$ 21,899.04
	Hourly															
	Hourly															
	Hourly															
	Hourly															
	Hourly															
	Hourly															
	Hourly															
TOTALS		\$ 4,114.31		231.11	\$ 4,951	12	\$ 59,416.00		\$ 20,734			\$ 4,548.00	\$ 2,882.25	\$ 871.74	\$ 3,446.00	\$ 100,955.04

5410 - Training	
Training Costs	= <input type="text"/>
Total	\$ -

5412 - Personal Donor Development Coaching Tuition				
Personal Donor Development Coaching Tuition				
*Please budget for travel in -6710 Travel and Conference				
	Cost Per Person	Number of People	=	\$
Tier 1 PDD Coaching Tuition Includes tuition (\$824) and Symposium (\$231)	\$1,055 X	<input type="text"/>	=	\$0
Tier 2 PDD Coaching Tuition Includes tuition only	\$1,340 X	<input type="text"/>	=	\$0
Tier 2 Symposium	\$231 X	<input type="text"/>	=	\$0
Total				\$0

5412 - 20:20 Program				
20:20 Program Fees				
	Cost Per Person	Number of People	=	\$
20:20 Program Fee	\$1,340 X	<input type="text"/>	=	\$0
Total				\$0

5415 - Training Department				
Commissioning Fee	Cost Per Person	Number of People	=	\$
Commissioning Fee	\$30 X	<input type="text" value="1"/>	=	\$30
First Year Training Expenses				
New Staff Training (Full time field staff)	\$1,800 X	<input type="text"/>	=	\$0
New Staff Training (Non-YL Staff, or Staff Spouse)	\$2,000 X	<input type="text"/>	=	\$0
New Staff Training (Part time staff)	\$1,800 X	<input type="text"/>	=	\$0
New Staff Training - Academic Credit Tuition	\$700 X	<input type="text"/>	=	\$0
Leadership I - Academic Credit Tuition	\$700 X	<input type="text"/>	=	\$0
Second Year Training Expenses				
Winter Training (Full time - 1st WT course)	\$400 X	<input type="text"/>	=	\$0
Winter Training (Full time - 2nd WT course)	\$400 X	<input type="text"/>	=	\$0
Winter Training (Full time & Part time staff - 3rd WT course)	\$1,550 X	<input type="text"/>	=	\$0
Winter Training (Non-YL Staff, or Staff Spouse)	\$1,550 X	<input type="text"/>	=	\$0
Winter Training (1st & 2nd course; Part time staff)	\$400 X	<input type="text"/>	=	\$0
Winter Training - Academic Credit Tuition	\$700 X	<input type="text"/>	=	\$0
Leadership II - Academic Credit Tuition	\$700 X	<input type="text"/>	=	\$0
Third Year & Beyond Training Expense				
Area Director School (First-Year Area Directors & Associate II)	\$1,700 X	<input type="text"/>	=	\$0
Training Timeline Conference	\$300 X	<input type="text"/>	=	\$0
Area Director School - Academic Credit Tuition	\$700 X	<input type="text"/>	=	\$0
Training Timeline - Academic Credit Tuition	\$700 X	<input type="text"/>	=	\$0
Total				\$30

We place a high value on in-person learning when possible. If online coursework is the best option for a staff person, the cost will be \$500 and supervisor approval is required. Questions: Contact Learning (learning@sc.younglife.org)

5710 - Vehicle

		Est. Miles to be Driven	=	
YL Owned Vehicle Insurance			=	\$ -
YL Reimbursed Volunteer Mileage	\$0.14 X	<input type="text"/>	=	\$ -
YL Staff Mileage	\$0.655 X	<input type="text"/>	=	\$ -
Other Vehicle Expenses			=	\$ -
Total				\$ -

5810 - Office

Rent			=	<input type="text"/>
Internet			=	\$ -
Phone			=	\$ -
Other Office Expenses			=	\$ 175.00
Total				\$ 175.00

6210 - Program

Business Insurance (Total Annual Salary)	\$0.035	\$ 59,436.00	=	\$ 2,080.26
Program Expenses			=	\$ 15,000.00
Criminal Background Check Fee	\$26 X	<input type="text" value="4"/>	=	\$ 104.00
Total				\$ 17,184.26

<u>6712 - Conference Set Aside</u>				
2024 Conference Set Aside	\$708.00	X	<input type="text" value="1"/>	= \$708
Spouse - 2024 Conference Set Aside	\$708.00	X	<input type="text" value="1"/>	= \$708
Total				<u>\$1,416</u>

<u>6750 - Leadership Meetings</u>				
Divisional Meetings				= <input type="text"/>
Regional Meetings				= <input type="text" value="\$ 450.00"/>
Other Leadership Meetings				= <input type="text" value="\$ 3,000.00"/>
Total				<u>\$ 3,450.00</u>

9190 - Transfers Out/ Internal Charges

Area/Region	Description	Amount
AF114	Regional Training Fund	\$100.00
AG413	Area Assistance Fund	\$2,100.00
Total		<u>\$2,200.00</u>

9290 - Transfers In/ Internal Credits

Area/Region	Description	Amount
Total		<u>\$0.00</u>

Beginning Camp Balance:	
Account Description	Acct #
CAMP SUMMARY	
Camp Contributions	4130
NonContribution Camp	4335
Credit Card Processing Fee Camp	4340
Camp	6255
Transfers into/out of Campership	9430
Transfers from Area to a Camp	9460
Ending Cash on Hand:	

\$0.00
Budget Proj
\$0.00
\$0.00