

Performance Dashboard

Local Unit Name: CHARTER TOWNSHIP OF KALAMAZOO

Local Unit Code: 39-1070

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$381	\$373	↓ -2.3%	Positive
Fund Balance as % of annual General Fund expenditures	59.2%	63.8%	↑ 7.7%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	82%	71%	↓ -14.3%	Positive
Debt burden per capita	\$389	\$336	↓ -13.6%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.55	0.70	↑ 27.6%	Negative
Number of services delivered via cooperative venture	3	3	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	35%	35%	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	5	6	↑ 28.3%	Negative
Property crimes per thousand	28	31	↑ 11.3%	Negative
Traffic injuries or fatalities	383	89	↓ -76.8%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.76	0.76	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.3%	0.3%	↑ 24.8%	Neutral
Acres of parks per thousand residents	1.9	1.8	→ -0.9%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral