



1720 Riverview Drive  
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## Board of Trustees Regular Meeting Agenda

For March 28, 2022 7:30 P.M.

The "Regular Meeting" of the Board of Trustees of the *Charter Township of Kalamazoo* will be held at 7:30 p.m., on Monday, March 28, 2022, at the **Kalamazoo Township Hall** for the purpose of discussing and acting on the below listed items and any other business that may legally come before the Board of Trustees of the *Charter Township of Kalamazoo*.

Join Zoom Meeting

<https://us02web.zoom.us/j/82000873072?pwd=dXE2UUZnbFU2TTNDc3djSkdYemhjZz09>

Meeting ID: 820 0087 3072 Passcode: 376188

Dial by your location: +1 312 626 6799 US (Chicago)

Meeting ID: 820 0087 3072 Passcode: 376188

Find your local number: <https://us02web.zoom.us/j/82000873072?pwd=dXE2UUZnbFU2TTNDc3djSkdYemhjZz09>

### 1 – Call to Order

### 2 – Pledge of Allegiance

### 3 – Roll Call of Board Members

**4 – Addition/Deletions to Agenda** (Any member of the public, board, or staff may ask that any item on the consent agenda be removed and placed elsewhere on the agenda for full discussion. Such requests will be automatically respected.)

**5 – Public Comment on Agenda and Non-agenda Items** (Each person may use three (3) minutes for remarks. If your remarks extend beyond the 3-minute time period, please provide your comments in writing and they will be distributed to the board. The public comment period is for the Board to listen to your comments. Please begin your comments with your name and address.)

**6 – Consent Agenda** (The purpose of the Consent Agenda is to expedite business by grouping non-controversial items together to be dealt with in one Board Motion without discussion.)

### Approval of:

- A. Minutes of the March 14, 2022 Board of Trustees Meeting
- B. Payment of Bills in the Amount of: \$73,557.72

### Receipt of:

- A. 2021 Annual Fire Department Report
- B. January 2022 Monthly Fire Department Report
- C. February 2022 Monthly Fire Department Report
- D. February 2022 911 Summary Report
- E. February 2022 KABA Report
- F. January 2022 Treasurers Report
- G. Revenue and Expense Report (Full) Ending 01/31/2022
- H. Revenue and Expense Report (Summary) Ending 01/31/2022

**7 – Public Hearing/Presentation**

Presentation on EV by Paul Pancella and Steve Bertman

**8 – Old Business**

None for this meeting.

**9 – New Business**

A. Request to Approve Dams and Associates Strategic Planning Services.

**10 – Items Removed from the Consent Agenda**

**11 – Board Member Reports**

Trustee Leuty  
Trustee Glass  
Trustee Moaiery  
Trustee Robinson  
Clerk Miller  
Treasurer Miller  
Supervisor Martin

**12 – Attorney Report**

**13 – Manager Report**

**14 – Public Comments**

**15 – Adjournment**

Posted: March 25, 2022



Dexter A. Mitchell, Manager  
Charter Township of Kalamazoo

**CHARTER TOWNSHIP OF KALAMAZOO  
BOARD OF TRUSTEES MEETING  
March 14, 2022**

The Regular Meeting of the Board of Trustees of the *Charter Township of Kalamazoo* was held on **Monday, March 14, 2022** at **7:30 p.m.** in the Board Room of the Charter Township of Kalamazoo Administration Building, 1720 Riverview Drive, Kalamazoo, MI 49004.

**Item 1            CALL TO ORDER**

Supervisor Martin called the meeting to order at 7:30 pm.

**Item 2            PLEDGE OF ALLEGIANCE**

Manager Mitchell led the Pledge of Allegiance.

**Item 3            ROLL CALL OF BOARD MEMBERS.**

All present.

**Item 4            ADDITIONS AND DELETIONS TO AGENDA**

None.

**Item 5            PUBLIC COMMENT ON AGENDA AND NON-AGENDA ITEMS**

None.

**Item 6            CONSENT AGENDA**

Clerk Miller moved, seconded by Treasurer Miller, to approve the consent agenda which included action on the following items:

**Approval of:**

- A. Minutes of February 28, 2022 Board of Trustees Regular Meeting
- B. Payment of Bills in the amount of \$106,138.41

**Receipt of:**

- A. Check Disbursement Report for February 2022
- B. Check EFT Register for February 2022

**Roll Call vote (7-0), Motion carried.**

**Item 7            PUBLIC HEARING / PRESENTATION**

None.

**Item 8            UNFINISHED BUSINESS**

None.

**Item 9            NEW BUSINESS**

**Item 9A            REQUEST TO INCREASE TOWNSHIP BUDGET LINE 207.301.718.01  
BY \$297,000 TO ACCOMMODATE THE ADDITIONAL COST FOR  
PAYMENT OF EMPLOYEE RELATED PENSION COSTS**

Manager Mitchell explained that this is part of our retention program for police officers.

**Trustee Leuty moved, seconded by Trustee Moaiery, to approve the request to increase the budget line for payment of pension costs. Roll Call vote (7-0), Motion carried.**

**Item 9B      REQUEST TO APPROVE THE UPDATED KALAMAZOO TOWNSHIP COVID-19 RESPONSE PLAN**

Manager Mitchell explained that this is an update, Kalamazoo County's spread level has decreased from medium to low.

Supervisor Martin said that we will still respect those who wish to have those in their office room to wear a mask.

Trustee Glass asked whether we have people sharing an office who have conflicting views. Manager Mitchell said yes, but most of these have worked out a way of accommodating their differences. Supervisor Martin said that there have been meetings and discussions with all staff members for quite a while. Manager Mitchell said most of the discussions have been informal. Trustee Glass would prefer a more formal, documented communication process.

Trustee Moaiery said that she does not have the opportunity to interact with township staff and would also appreciate a better-defined procedure to report staff consultation.

Clerk Miller cited an article he shared with the Board, and said we need to be ready to change again quickly if the pandemic becomes worse again.

**Clerk Miller moved, seconded by Trustee Glass, to adopt the updated Kalamazoo Township COVID-19 Response Plan.**

Trustee Leuty commented that it is up to the Board to set policy. He expressed appreciation for our maintenance staff and Chief Obreiter. He also commended on the citizens who have taken the step of becoming vaccinated. He has been concerned with social pressure, but steps can be taken to ameliorate that.

Supervisor Martin mentioned the work we did to improve ventilation in the Board Room, and the prospect of a fourth dose of vaccine.

Trustee Robinson supports the policy, understanding we may need to change again. We are far better educated about the virus than we were two years ago.

**Roll Call vote (7-0), Motion carried.**

**Item 10      ITEMS REMOVED FROM THE CONSENT AGENDA**

None.

**Item 11      BOARD MEMBER REPORTS**

Trustee Leuty found that 25% of our streetlights have been converted to LEDs, and 22 more (another 1%) were converted 30 days later. This indicates good progress towards

reducing greenhouse gas production over which we have control. KABA director said we have 2255 rental units, inspections cost \$100, and are primarily complaint-driven. Kalamazoo Township by far has the most inspections of KABA members. Our Ordinance Enforcement Officer helps to manage incoming requests for inspections as well.

Trustee Moaiery attended the CCTA-KCTA joint meeting. They passed a resolution for Transit Worker Appreciation Day on March 18. She read the resolution.

Clerk Miller invited listeners to apply to be an election worker.

Supervisor Martin mentioned the upcoming March 18 Police Department Awards Ceremony. There have been many fires caused by bathroom fans. There is a lot of flu going around.

**Item 12**      **ATTORNEY'S REPORT**

No report.

**Item 13**      **MANAGER'S REPORT**

MTA conference is coming up. A Township Board retreat will be held on May 14. Speeding on Nichols Road has been enforced. We continue to meet on the Lake St. project.

**Item 14**      **PUBLIC COMMENT**

Justin Mendoza, 406 Parchmount in Parchment, is a candidate for the 42<sup>nd</sup> state House district. His campaign is about local issues, clean water, funding for roads and public safety, and continuing to address health care.

Trustee Glass spoke as a public citizen, related to the KABA issue addressed by Trustee Leuty, saying that she cannot support a lenient approach to inspections. It can be difficult as a tenant to get things fixed. We should be advocating for the residents.

**Item 15      ADJOURNMENT**

**Adjourned at 8:23 pm.**

**BOARD MEMBERS PRESENT:**

Supervisor Donald D. Martin  
Treasurer Sherine M. Miller  
Clerk Mark E. Miller  
Trustee Ashley Glass  
Trustee Steven C. Leuty  
Trustee Lisa Moaiery  
Trustee Clara Robinson.

Respectfully submitted,

\_\_\_\_\_  
Mark E. Miller, Clerk

**ABSENT:**

**None.**

Attested to by,

**ALSO PRESENT:**

Attorney Roxanne Seeber  
Manager Dexter Mitchell

\_\_\_\_\_  
Donald D. Martin, Supervisor

INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO  
 EXP CHECK RUN DATES 03/29/2022 - 03/29/2022  
 BOTH JOURNALIZED AND UNJOURNALIZED  
 BOTH OPEN AND PAID

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
030722 35105	ACCIDENT FUND COMPANY INSTALLMENT #2 101-200-913.00 206-336-913.00 207-301-913.00 267-301-913.00	03/29/2022 MONICAK	03/29/2022	37,325.25 1,491.77 13,425.88 22,376.44 31.16	37,325.25	Open	N 03/22/2022
3505-1055633 35128	ALL-PHASE ELECTRIC MISC SUPPLIES 206-336-939.00	03/29/2022 MONICAK	03/29/2022	16.76 16.76	16.76	Open	N 03/22/2022
11717733 35119	CERTASITE, LLC EXTINGUISHERS 206-336-811.00	03/29/2022 MONICAK	03/29/2022	769.58 769.58	769.58	Open	N 03/22/2022
11626719 35120	CERTASITE, LLC EXTINGUISHERS 101-265-811.00	03/29/2022 MONICAK	03/29/2022	360.14 360.14	360.14	Open	N 03/22/2022
030422 35106	BRONSON HEALTHCARE GROUP ACCT #700000115 207-301-914.00 101-200-914.00	03/29/2022 MONICAK	03/29/2022	1,098.86 1,068.86 30.00	1,098.86	Open	N 03/22/2022
936 35109	CONSUMERS CONCRETE CORPORATION GROUT 206-336-931.00	03/29/2022 MONICAK	03/29/2022	34.00 34.00	34.00	Open	N 03/22/2022
206613451083 35130	CONSUMERS ENERGY ACCT #1000 0024 6171 206-336-923.04	03/29/2022 MONICAK	03/29/2022	774.30 774.30	774.30	Open	N 03/22/2022
205812755907 35131	CONSUMERS ENERGY ACCT #1000 1445 5693 206-336-921.04	03/29/2022 MONICAK	03/29/2022	549.65 549.65	549.65	Open	N 03/22/2022
WK072863-1 35108	FERGUSON FACILITIES #3400 MISC SUPPLIES 101-265-740.00	03/29/2022 MONICAK	03/29/2022	209.55 209.55	209.55	Open	N 03/22/2022

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136354 35132	FADER EQUIPMENT, INC. EXCAVATOR 101-276-945.00	03/29/2022 MONICAK RENTALS - EQUIPMENT	03/29/2022	280.00 280.00	280.00	Open	N 03/22/2022
25371 35107	FIRESERVICE MANAGEMENT, LLC REPAIR 206-336-811.00	03/29/2022 MONICAK PURCHASED & MAINT. SERVICE	03/29/2022	37.73 37.73	37.73	Open	N 03/22/2022
2054973 35126	GORDON WATER WATER/RENTAL 101-200-740.00 207-301-740.00	03/29/2022 MONICAK OPERATING SUPPLIES OPERATING SUPPLIES	03/29/2022	114.84 45.45 69.39	114.84	Open	N 03/22/2022
2330970-0 35141	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES 207-301-727.00	03/29/2022 MONICAK OFFICE SUPPLIES	03/29/2022	342.87 342.87	342.87	Open	N 03/24/2022
2323599-0 35143	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES 207-301-727.00	03/29/2022 MONICAK OFFICE SUPPLIES	03/29/2022	137.34 137.34	137.34	Open	N 03/24/2022
109895 35155	JBM TECHNOLOGY CERTIFICATE HOLDERS 207-301-740.00	03/29/2022 MONICAK OPERATING SUPPLIES	03/29/2022	605.00 605.00	605.00	Open	N 03/24/2022
031722 35124	KAL. COUNTY CHAPTER-MTA ANNUAL DUES 101-200-732.00	03/29/2022 MONICAK DUES/SUBS/PUBL	03/29/2022	200.38 200.38	200.38	Open	N 03/22/2022
031022 35125	QUADIENNT FINANCE USA, INC ACCT #1095 101-200-727.00	03/29/2022 MONICAK OFFICE SUPPLIES	03/29/2022	194.91 194.91	194.91	Open	N 03/22/2022
66668 35098	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-740.00	03/29/2022 MONICAK OPERATING SUPPLIES	03/29/2022	11.97 11.97	11.97	Open	N 03/22/2022
66077 35100	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-740.00	03/29/2022 MONICAK OPERATING SUPPLIES	03/29/2022	69.71 69.71	69.71	Open	N 03/22/2022



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66399 35112	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-939.00	03/29/2022 MONICAK	03/29/2022	95.95	95.95	Open	N 03/22/2022
	MAINT. - VEHICLE			95.95			
66250 35113	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-740.00	03/29/2022 MONICAK	03/29/2022	16.80	16.80	Open	N 03/22/2022
	OPERATING SUPPLIES			16.80			
66666 35114	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	03/29/2022 MONICAK	03/29/2022	22.95	22.95	Open	N 03/22/2022
	MAINT. - BUILDING			22.95			
66802 35115	MENARDS - KALAMAZOO EAST CREDIT MEMO 206-336-939.00	03/29/2022 MONICAK	03/29/2022	(10.00)	(10.00)	Open	N 03/22/2022
	MAINT. - VEHICLE			(10.00)			
66801 35116	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-939.00	03/29/2022 MONICAK	03/29/2022	189.99	189.99	Open	N 03/22/2022
	MAINT. - VEHICLE			189.99			
66800 35117	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-939.00	03/29/2022 MONICAK	03/29/2022	17.76	17.76	Open	N 03/22/2022
	MAINT. - VEHICLE			17.76			
67185 35136	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-747.00	03/29/2022 MONICAK	03/29/2022	511.69	511.69	Open	N 03/24/2022
	SMALL TOOLS & EQUIPMENT			511.69			
269342197103H 35129	AT&T ACCT #26934219718337 206-336-853.00	03/29/2022 MONICAK	03/29/2022	1,456.51	1,456.51	Open	N 03/22/2022
	TELEPHONE			1,456.51			
03192022 35127	AT&T MOBILITY ACCT #287296846989 206-336-853.00	03/29/2022 MONICAK	03/29/2022	395.92	395.92	Open	N 03/22/2022
	TELEPHONE			395.92			
3244 35146	MICHIGAN MUNICIPAL POLICE OIL CHANGE 207-301-939.00	03/29/2022 MONICAK	03/29/2022	81.52	81.52	Open	N 03/24/2022
	MAINT. - VEHICLE			81.52			

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EXP CHECK RUN DATES 03/29/2022 - 03/29/2022

DB: Kalamazoo Twp

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BOTH OPEN AND PAID

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
3240 35147	MICHIGAN MUNICIPAL POLICE OIL CHANGE/REPAIR 207-301-939.00	03/29/2022 MONICAK MAINT. - VEHICLE	03/29/2022	457.87 457.87	457.87	Open	N 03/24/2022
3225 35148	MICHIGAN MUNICIPAL POLICE OIL CHANGE 207-301-939.00	03/29/2022 MONICAK MAINT. - VEHICLE	03/29/2022	71.05 71.05	71.05	Open	N 03/24/2022
4496 35118	MICHIGAN STATE FIREMEN'S ASSOC TEXTBOOKS 206-336-732.00	03/29/2022 MONICAK DUES/SUBS/PUBL	03/29/2022	231.16 231.16	231.16	Open	N 03/22/2022
264997 35099	RIDGE COMPANY MISC SUPPLIES 101-265-939.00	03/29/2022 MONICAK MAINT. - VEHICLE	03/29/2022	112.42 112.42	112.42	Open	N 03/22/2022
265983 35122	RIDGE COMPANY MISC SUPPLIES 206-336-939.00	03/29/2022 MONICAK MAINT. - VEHICLE	03/29/2022	21.63 21.63	21.63	Open	N 03/22/2022
266587 35158	RIDGE COMPANY MISC SUPPLIES 207-301-939.00	03/29/2022 MONICAK MAINT. - VEHICLE	03/29/2022	13.62 13.62	13.62	Open	N 03/24/2022
810754 35159	NYE UNIFORM CO. UNIFORMS 207-301-748.00	03/29/2022 MONICAK UNIFORMS/PERSONAL EQUIPMENT	03/29/2022	79.99 79.99	79.99	Open	N 03/24/2022
551-596686 35150	STATE OF MICHIGAN SOR REGISTRATIONS 217-301-956.01	03/29/2022 MONICAK SOR EXPENSE	03/29/2022	120.00 120.00	120.00	Open	N 03/24/2022
551-597027 35142	STATE OF MICHIGAN LIVESCAN FEES 217-301-956.00	03/29/2022 MONICAK LIVESCAN EXPENSE	03/29/2022	389.25 389.25	389.25	Open	N 03/24/2022
3706427 35123	STRYKER SALES, LLC BATTERY REPLACEMENT KITS 811-440-983.00	03/29/2022 MONICAK FIRE EQUIPMENT	03/29/2022	1,050.00 1,050.00	1,050.00	Open	N 03/22/2022

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120321A 35103	ADVANCED RADIOLOGY SERVICES #ARS.B6610224 - MCQUEEN 101-200-914.00	03/29/2022 MONICAK HEALTH MGMT	03/29/2022	35.00 35.00	35.00	Open	N 03/22/2022
S0015645 35144	EMERGENCY VEHICLE PRODUCTS EQUIPMENT REMOVAL 810-440-983.00	03/29/2022 MONICAK NEW EQUIPMENT	03/29/2022	540.00 540.00	540.00	Open	N 03/24/2022
S0015665 35145	EMERGENCY VEHICLE PRODUCTS VEHICLE BUILD 810-440-983.00	03/29/2022 MONICAK NEW EQUIPMENT	03/29/2022	8,334.85 8,334.85	8,334.85	Open	N 03/24/2022
S0015714 35152	EMERGENCY VEHICLE PRODUCTS REPAIR 207-301-939.00	03/29/2022 MONICAK MAINT. - VEHICLE	03/29/2022	40.50 40.50	40.50	Open	N 03/24/2022
S0015729 35153	EMERGENCY VEHICLE PRODUCTS REPAIR 207-301-939.00	03/29/2022 MONICAK MAINT. - VEHICLE	03/29/2022	67.50 67.50	67.50	Open	N 03/24/2022
S0015754 35154	EMERGENCY VEHICLE PRODUCTS VEHICLE BUILD 810-440-983.00	03/29/2022 MONICAK NEW EQUIPMENT	03/29/2022	9,424.93 9,424.93	9,424.93	Open	N 03/24/2022
26055611 35140	DORRANCE FORD OIL CHANGE 207-301-939.00	03/29/2022 MONICAK MAINT. - VEHICLE	03/29/2022	47.77 47.77	47.77	Open	N 03/24/2022
26055653 35156	DORRANCE FORD OIL CHANGE 207-301-939.00	03/29/2022 MONICAK MAINT. - VEHICLE	03/29/2022	43.92 43.92	43.92	Open	N 03/24/2022
26055652 35157	DORRANCE FORD OIL CHANGE 207-301-939.00	03/29/2022 MONICAK MAINT. - VEHICLE	03/29/2022	47.77 47.77	47.77	Open	N 03/24/2022
031722 35151	BOB & KAY'S AUTO WASH CAR WASH PASS 207-301-939.00	03/29/2022 MONICAK MAINT. - VEHICLE	03/29/2022	102.50 102.50	102.50	Open	N 03/24/2022

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F4BF5D 35149	PORTAGE CLEANERS AND LAUNDRY CLEANING 207-301-749.00 206-336-811.00	03/29/2022 MONICAK	03/29/2022	191.89	191.89	Open	N 03/24/2022
		UNIFORM CLEANING PURCHASED & MAINT. SERVICE		176.74 15.15			
75661 35121	LOWE'S COMPANIES, INC. MISC SUPPLIES 206-336-740.00	03/29/2022 MONICAK	03/29/2022	25.00	25.00	Open	N 03/22/2022
		OPERATING SUPPLIES		25.00			
1553696 35134	MILLER, CANFIELD, PADDOCK LEGAL SUPPORT 101-200-827.00	03/29/2022 MONICAK	03/29/2022	1,092.00	1,092.00	Open	N 03/22/2022
		LEGAL SERVICES - GEN TWP		1,092.00			
22072 35101	MOSES FIRE EQUIPMENT, INC. TRANSDUCER/BELT 206-336-939.00	03/29/2022 MONICAK	03/29/2022	294.18	294.18	Open	N 03/22/2022
		MAINT. - VEHICLE		294.18			
22088 35102	MOSES FIRE EQUIPMENT, INC. CONTROL VALVE 206-336-939.00	03/29/2022 MONICAK	03/29/2022	634.65	634.65	Open	N 03/22/2022
		MAINT. - VEHICLE		634.65			
22099 35135	MOSES FIRE EQUIPMENT, INC. DRAIN VALVES 206-336-939.00	03/29/2022 MONICAK	03/29/2022	151.78	151.78	Open	N 03/24/2022
		MAINT. - VEHICLE		151.78			
04-22 35111	GBA INVESTIGATIONS & SECURITY INVESTIGATIONS 101-200-811.00	03/29/2022 MONICAK	03/29/2022	798.60	798.60	Open	N 03/22/2022
		PURCHASED SERVICE		798.60			
283664 35133	HUMMINGBIRD WIRELESS ACCESS POINTS 206-336-747.00	03/29/2022 MONICAK	03/29/2022	1,513.00	1,513.00	Open	N 03/22/2022
		SMALL TOOLS & EQUIPMENT		1,513.00			
4714 35137	WMCJTC HOWES/STAGGS/THOMPSON 266-320-960.00	03/29/2022 MONICAK	03/29/2022	800.00	800.00	Open	N 03/24/2022
		TUITION/TRAINING		800.00			
015631476 35104	XEROX CORPORATION CUSTOMER #724921614 101-200-811.00	03/29/2022 MONICAK	03/29/2022	432.53	432.53	Open	N 03/22/2022
		PURCHASED SERVICE		432.53			

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015631475							
35110	XEROX CORPORATION CUSTOMER #724921614 207-301-811.00	03/29/2022 MONICAK PURCHASED SERVICE	03/29/2022	362.18 362.18	362.18	Open	N 03/22/2022
806147							
35138	MCDONALD'S TOWING TOWING 207-301-782.00	03/29/2022 MONICAK INVESTIGATIVE OPERATIONS	03/29/2022	55.00 55.00	55.00	Open	N 03/24/2022
807921							
35139	MCDONALD'S TOWING TOWING 207-301-782.00	03/29/2022 MONICAK INVESTIGATIVE OPERATIONS	03/29/2022	63.25 63.25	63.25	Open	N 03/24/2022
# of Invoices:	61	# Due: 61	Totals:	73,567.72	73,567.72		
# of Credit Memos:	1	# Due: 1	Totals:	(10.00)	(10.00)		
Net of Invoices and Credit Memos:				73,557.72	73,557.72		

--- TOTALS BY FUND ---

101 - GENERAL	5,282.75	5,282.75
206 - FIRE	21,273.70	21,273.70
207 - POLICE	26,311.08	26,311.08
217 - LIVESCAN/SOR	509.25	509.25
266 - LAW ENFORCEMENT TRAINING	800.00	800.00
267 - SWET	31.16	31.16
810 - POLICE CAPITAL IMPROVEMENT	18,299.78	18,299.78
811 - FIRE CAPITAL IMPROVEMENT	1,050.00	1,050.00

--- TOTALS BY DEPT/ACTIVITY ---

200 - GENERAL SERVICES_ADMIN	4,320.64	4,320.64
265 - MAINTENANCE	682.11	682.11
276 - CEMETERY	280.00	280.00
301 - POLICE	26,851.49	26,851.49
320 - STATE TRAINING MONEY	800.00	800.00
336 - FIRE	21,273.70	21,273.70
440 - CAPTIAL IMPROVEMENT	19,349.78	19,349.78

# *Charter Township Of Kalamazoo*



## **2021 Annual Fire Department Report**

1720 Riverview Drive, Kalamazoo, Michigan 49004 (269) 381-8080



# 2021 ANNUAL REPORT

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## Fire Chief's Comments

We proudly submit this 2021 annual report for the Township of Kalamazoo Fire Department. As you review the details within this report, I believe that you will continue to share with me great appreciation for the pride, professionalism, accomplishments and actions of the personnel that make up our team.

Looking back at the fire department response statistics for 2021, we finished the year with a total of 2,671 emergency responses. This total represents both the ebb and flow of calls for service as well as the inclusion of 209 calls for service due to the continued implementation of a contracted fire department management and response agreement with the City of Parchment.

In December of 2021, the Township of Kalamazoo continued a joint working relationship with the City of Parchment by renewing a two-year contract for emergency response and fire department management. The agreement continued the merger of personnel management, training and general operations of the two departments. This agreement continues to allow our emergency responders to better align training, response readiness and provide for a more effective resource for the residents of the City of Parchment and Kalamazoo Township.

We continue to actively participate in several collaborative efforts and organizations such as the fire chief associations of: Kalamazoo County, Western Michigan, and Michigan. We also participate with the Kalamazoo County Hazardous Materials Response Team and Kalamazoo County Fire Investigation Response Team. This concept allows for the sharing of information, ideas and resources between departments and communities to reduce the cost of providing services, while still providing a quality and reliable response to the needs of our citizens.

In 2021, fire department management, officers and responders continued to meet on a regular basis to assess our daily operations, emergency response capabilities and overall member wellness. One of the more noticeable accomplishments was the continued team effort needed to adapt fire department operations during the second year of the COVID-19 Pandemic. Through this process, many ever changing actions and initiatives were taken to strengthen the response capabilities of our department as well as provide for the safety and health of our emergency responders, their families and the residents of our community.

Community involvement remained a high priority with our fire department members. Unfortunately, it continued to be limited due to the ongoing COVID-19 pandemic. It is our hope that we can safely reconnect socially within the department as well as reengage with the public. We look forward to returning to an increased level of support and education with the many school, sport and community events that we have missed over the past two years.



# 2021 ANNUAL REPORT

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## Fire Department Program Descriptions

The fire department is managed by categorizing certain aspects of its operation into sections and assigning a point of contact that is responsible for the management of that section. All personnel assigned a section of responsibility coordinate the management of that program with the fire chief. Each section is identified below along with a description of its area of responsibility.

**Fire Department Management** – The Fire Department Management section is made up of our eight full-time fire department personnel and consists of the fire chief, deputy fire chief, two battalion chiefs, fire marshal, fire department maintenance supervisor and two utility firefighters.

The management section is responsible for the annual budgeting of programs and resources by setting program priorities, department goals and the coordination of constructive efforts between the fire department management section and all fire department personnel.

**Emergency Response** – The Fire Department Emergency Response section is managed by our Fire Department Management team and is responsible for maintaining a cost effective, reliable and diverse quick-response network of trained personnel and strategically placed fire department vehicles and equipment. The Township of Kalamazoo Fire Department responds to all calls for service such as medical and fire emergencies, as well as non-emergency calls for service such as arcing electrical wires and carbon monoxide alarm activations. The Township of Kalamazoo maintains four fire stations (Northwood, Eastwood, Lakewood and Westwood) and staffs all stations with the exception of Lakewood with a minimum of one firefighter/driver twenty-four hours a day, seven days a week. Emergency response to the Lakewood neighborhood is provided under written agreement by the Comstock Township Fire Department, which operates and responds in the same manner as the Township of Kalamazoo Fire Department.

The Township of Kalamazoo Fire Department relies heavily on paid on call personnel for response to all calls for service. In 2021, we averaged about fifty paid on call personnel on the roster. The paid on call personnel are assigned to one of the staffed stations and follow a geographically assigned area for response purposes. The paid on call roster includes assigned duties to selected individuals that appoint them as officers, which is an essential function of personnel management and emergency scene command and control. This concept of paid on call firefighters has proven to be a cost-effective way to utilize only the necessary amount of personnel to handle the type and nature of emergency. The paid on call personnel receive township board approved hourly pay rates only for the emergency responses, scheduled on



# 2021 ANNUAL REPORT

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## Fire Department Program Descriptions (continued)

call time covering one of the staffed stations (fire apparatus driver), scheduled fire department training and special activities such as station maintenance that they attend.

**Fire Prevention and Investigation** – The Fire Prevention and Investigation section is managed by our State of Michigan certified full-time fire marshal. The fire marshal is responsible for coordinating all fire prevention activities in the Township of Kalamazoo as well as coordinating all necessary fire investigations with the Township of Kalamazoo Police Department.

Our Fire Prevention and Investigation program includes new and existing facility fire safety inspections, public safety education programs, construction plan reviews, management of our Knox brand secure key access program for all apartments and non-residential facilities, fire ordinance compliance and the tracking and updating of hazardous materials used by facilities.

The fire marshal is also an active participant with the Juvenile Fire Setter Program and Fire Investigation Response Team, both programs organized as a collaborative effort with the Kalamazoo County Fire Chief's Association.

**Fire Department Training** – Our Fire Department Training section is managed by our assigned department training officer as an additional duty. The training officer is responsible for the planning, scheduling, documentation and coordination of the delivery of our fire department training program to all fire department members.

Our training program is designed to train and maintain a competent roster of emergency responders. Our training program covers a wide range of subjects relating to firefighting, medical emergencies, rescue, hazardous materials, firefighter safety and other response related topics. Our training schedule is driven by State of Michigan requirements as well as local response needs and hazards.

All of our personnel are required to obtain and maintain as a condition of employment, State of Michigan certification as a Medical First Responder and Firefighter I/II. All personnel are also required to maintain a current cardio pulmonary resuscitation (CPR) and automated external defibrillator (AED) certifications from a nationally recognized organization.



# 2021 ANNUAL REPORT

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## Fire Department Program Descriptions (continued)

**Fire Department Maintenance** – Our Fire Department Maintenance section is managed by our Emergency Vehicle Technician certified full-time fire department maintenance supervisor. Our fire department maintenance supervisor is responsible for the inspection, maintenance, testing and documentation of our fire department vehicle fleet and assigned equipment as well as general grounds maintenance at our fire stations.

Our fire department maintenance program is designed to maintain our assets in a ready and reliable configuration while minimizing the maintenance down time of our equipment. Our maintenance supervisor develops and executes a detailed annual proactive preventative maintenance and inspection schedule in an attempt to minimize the costly reactive maintenance mindset. Our maintenance program also ensures that all required third party safety inspections of our vehicles are scheduled and documented. As an associated tasking to the vehicle preventative maintenance program, our maintenance supervisor makes repairs to our vehicles in-house when possible, reducing the down time of the vehicles as well as reducing our overall maintenance budget by reducing costs associated with contracted maintenance.

In addition to vehicle maintenance, our maintenance supervisor also manages the inspection, maintenance and documentation of our powered equipment such as saws, generators and vehicle mounted equipment. As an additional duty, our maintenance supervisor is responsible for larger exterior maintenance projects at our fire stations such as snow plowing and parking lot maintenance.

**Firefighter Utility Position** – The Utility Firefighter position was added as a full-time position in 2019, and expanded to two positions in early 2021. The position was designed and implemented to provide assistance in many different areas within the fire department operations. Some of the main examples of work associated with this position are the covering open driver shifts at the fire stations, performing maintenance and inspections of vehicles, equipment and facilities and to respond to emergency calls for service.

This position has allowed for a more consistent staffing level and became an effective measure to allow for other fire department staff to better focus on their assigned duties. As the priorities and nature of work were established, these positions became a more fluid and in-depth asset that worked to complete larger maintenance projects and assist with the logistical function within the fire department.



# 2021 ANNUAL REPORT

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## **Fire Department Program Descriptions (continued)**

***Township Manager*** – The Township Manager is a board-appointed position created to oversee the day to day operations of the Township. The Township Manager supervises all department heads and employees, acts as the chief administrative officer of the township, personnel director and purchasing agent. The Township Manager is also responsible for preparing and administering the annual budget. Township Manager Dexter Mitchell remained the Township Manager for 2021.

***Fire Commissioner*** – The Fire Commissioner is a township board member that is appointed by the township board. The Fire Commissioner acts as a liaison between the township board and the fire chief in regards to fire department operations, response and budgeting. Township Supervisor Donald Martin remained the Fire Commissioner for 2021.

***Fire Department Chaplain*** – The Fire Department Chaplain position was added in September of 2017. As with many other local police and fire organizations, the need to have a good working relationship with a chaplain *before* a time of need was identified. Working with the Missional Chaplains Program located in Kalamazoo, Kalamazoo Township joined a program that provides an always available chaplain resource to many public safety agencies in Kalamazoo County. This resource provides for many aspects of employee assistance and support to include spiritual and personal counseling to department members and their families as requested. Fire Department Chaplain Ken Smeader remained the Fire Chaplain for 2021.



# 2021 ANNUAL REPORT

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## Emergency Response Analysis

In 2021 the Department responded to a total of 2,671 incidents. 2,095 being rescue related, and 576 being fire related.

### Calls by Station

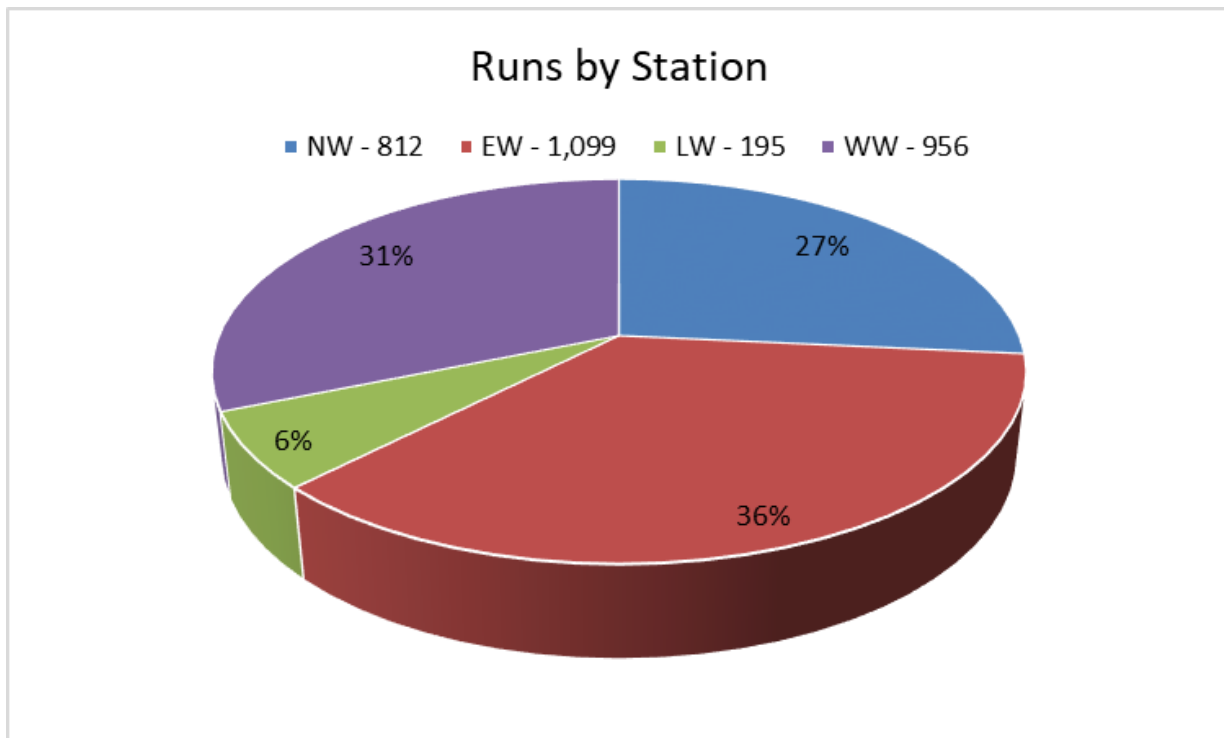
Station # 1= 812 / 579

Station # 3= 195 / 195

Station # 2= 1,099 / 984

Station # 4= 956 / 913

With Assists / Without Assists





# 2021 ANNUAL REPORT

## Emergency Response Analysis (continued)

### Northwood

#### responding to:

Eastwood = 91  
Westwood = 133  
Lakewood = 9

### Eastwood

#### responding to:

Northwood = 42  
Westwood = 0  
Lakewood = 73

### Westwood

#### responding to:

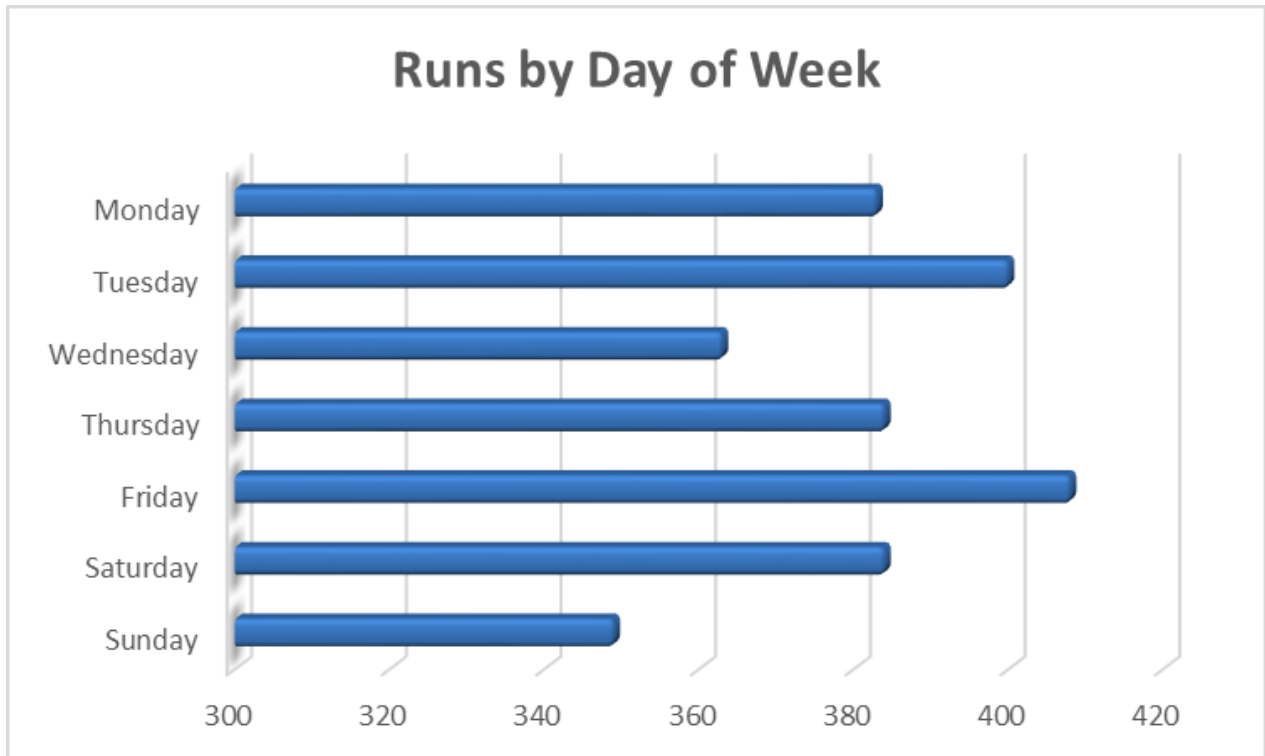
Northwood = 42  
Eastwood = 0  
Lakewood = 1

### Day of Week

Monday = 383  
Tuesday = 400  
Wednesday = 363  
Thursday = 384  
Friday = 408  
Saturday = 384  
Sunday = 349

### Time of Day

00:00 – 03:59 = 264  
04:00 – 07:59 = 274  
08:00 – 11:59 = 494  
12:00 – 15:59 = 645  
16:00 – 19:59 = 552  
20:00 – 23:59 = 442





# 2021 ANNUAL REPORT

## Emergency Response Analysis (continued)

In the past 10 years, demands for service of the fire department have been ever increasing, with a 69% increase in rescue, 30% increase in fire and a 59% increase in total calls for service when compared to 2012.

	Calls for Service	Fire Related	Rescue Related	Assists Between Stations	Mutual Aid Given
<b>2012</b>	1,681	444	1,237	151	126
<b>2013</b>	1,667	451	1,216	132	133
<b>2014</b>	1,777	447	1,330	186	106
<b>2015</b>	1,792	463	1,329	183	116
<b>2016</b>	1,899	306	1,593	180	128
<b>2017</b>	1,809	393	1,416	192	159
<b>2018</b>	2,029	412	1,617	228	158
<b>2019</b>	2,515	476	2,039	255	361
<b>2020</b>	2,359	468	1,891	278	362
<b>2021</b>	2,671	576	2,095	391	354

	Total FF Responses	Average Cost Per Call	Average FF's per call
<b>2012</b>	10,402	\$107.57	6.2
<b>2013</b>	10,494	\$109.31	6.3
<b>2014</b>	11,414	\$114.37	6.4
<b>2015</b>	11,454	\$114.37	6.4
<b>2016</b>	11,366	\$107.56	5.9
<b>2017</b>	11,325	\$112.30	6.1
<b>2018</b>	12,745	\$113.46	6.1
<b>2019</b>	15,104	\$113.46	6.1
<b>2020</b>	16,094	\$125.99	6.6
<b>2021</b>	17,395	\$116.45	6.1





# 2021 ANNUAL REPORT

## Emergency Response Analysis (continued)

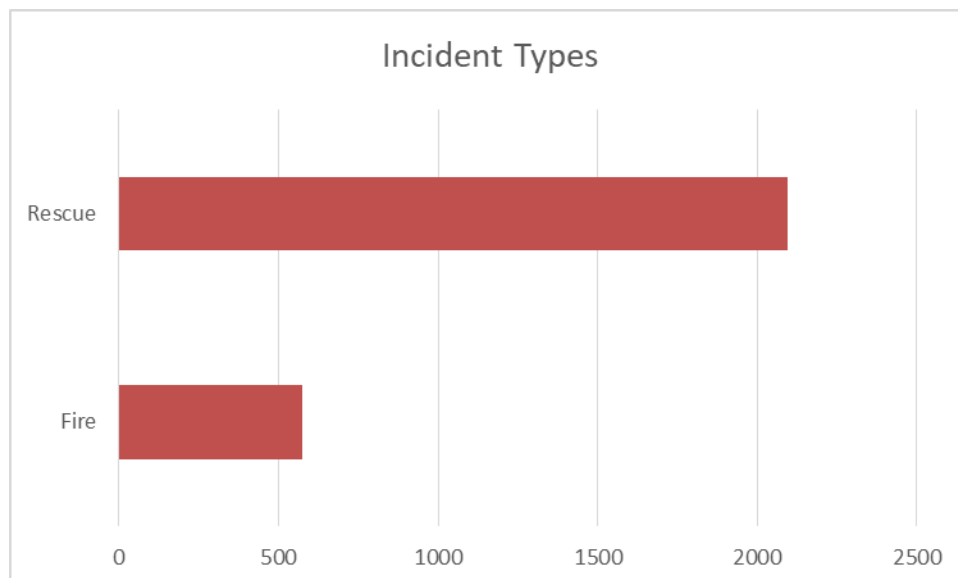
The following is a breakdown of the calls by type and frequency for 2021

### Rescues

Abdominal Pain = 28	Aid Given – Medicals = 22	Allergic Reaction/Stings = 20
Altered Mental Status = 125	Animal Bite = 1	Assault = 14
Assist Police = 7	Attempt Suicide = 5	Back Pain = 14
Breathing Problem = 382	Burns = 3	Cancelled en Route = 88
Carbon Monoxide Call = 27	Cardiac Arrest = 24	Chest Pain = 177
Choking = 9	Convulsions/Seizure = 83	Diabetic Problem = 44
EMS Alarm = 96	Extrication = 6	Eye Injury = 4
Fall = 174	Head Injury/Pain = 14	Heat Exhaustion = 2
Hemorrhage = 39	Lift Assist = 88	Motor Vehicle Accident = 151
Nothing Found/Arrival = 36	Overdose/Poisoning = 50	Pregnancy/OB = 12
Psychiatric Problems = 24	Sick Person = 79	Stab/Gunshot Wound = 8
Stroke = 45	Unconscious = 75	Unknown/Person Down = 110
Water Rescue/Drowning = 1	Welfare Check = 8	

### Fires

Aid Given – Fires = 109	Aid Given – HazMat Team = 1	Aid Given – Move-Ups = 14
Burning Complaint = 56	Dumpster Fire = 10	Elevator Rescue = 1
Fire Alarm = 89	Forcible Entry = 9	Gas Leak = 46
Grass/Brush Fire = 2	HazMat Investigation = 2	High Angle Rescue = 0
Smoke Investigation = 62	Structure Fire = 26	Vehicle Fire = 15
Water Leak = 7	Wires Down/Arcing = 127	





# 2021 ANNUAL REPORT

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## Initial Aid Summary

The Township of Kalamazoo has active Initial Aid agreements with the cities of Kalamazoo and Parchment as well as the townships of Oshtemo and Comstock to provide residents with higher levels of service than each municipality could provide on their own. These levels of service are provided automatically with the receipt of the alarm to provide for immediate response in conjunction with these other agencies as follows:

Comstock Township runs all Priority 1 rescues in the Lakewood area and provides an Engine on all calls of Smoke, Fire, or Smell of Gas inside of a structure in Eastwood's district. In return, Kalamazoo Township provides a ladder truck for Comstock's commercial and multi-story residential structures.



The City of Kalamazoo provides a Ladder Truck to Kalamazoo Township when there is Smoke, Fire, or Smell of Gas inside of a multi-story residential, or commercial structure. In return Kalamazoo Township provides an Engine for the Northwest section of the City of Kalamazoo, a ladder truck to certain structures in the Northeast corner of the City of Kalamazoo, and an Engine to cover City Station 45 on all second alarm fires in the City of Kalamazoo.

Oshtemo Township provides an Engine on all calls of Smoke, Fire, or Smell of Gas inside of a structure in Westwood's district. In return, Kalamazoo Township provides an Engine for the same calls in the Northeast section of Oshtemo's district.



The City of Parchment and Kalamazoo Township entered into an agreement in which Kalamazoo Township responds to all calls for service in the City of Parchment to assist with equipment and staffing. This agreement began in January of 2019.



# 2021 ANNUAL REPORT

## Mutual Aid Summary

The Township of Kalamazoo also has Mutual Aid agreements with all municipalities in Kalamazoo County to provide assistance when requested, and in return those municipalities will provide assistance to the Township of Kalamazoo when requested. These requests are not automatic with the receipt of the alarm like Initial Aid; however, these requests are made at any point during the response to an incident, or while at an incident scene.

The following table is a combined list of Initial Aid and Mutual Aid responses between the Township of Kalamazoo and other municipalities. The Township gave aid a total of 356 times, and received aid 240 times as outlined below:

	Comstock		Oshtemo		KDPS		Parchment		Cooper	
	Given	Received	Given	Received	Given	Received	Given	Received	Given	Received
January	2	10	4	1	0	1	20	0	4	0
February	5	13	4	0	3	3	16	0	0	1
March	1	7	2	3	2	1	23	0	2	1
April	3	13	4	0	1	1	17	0	1	0
May	4	20	7	6	2	3	10	0	1	2
June	1	10	5	1	2	3	17	0	4	0
July	5	23	3	3	2	5	17	0	1	1
August	3	12	6	4	6	2	11	0	2	0
September	0	12	10	4	1	2	15	0	0	0
October	2	14	4	4	3	2	19	0	0	0
November	4	18	6	3	3	1	24	0	2	0
December	7	20	3	4	2	6	20	0	1	0
Totals	37	172	58	33	27	30	209	0	18	5

\*In addition to the above chart, the Township of Kalamazoo also assisted Richland Township three times, Texas Township twice, and personnel responded with the HazMat Team twice.



# 2021 ANNUAL REPORT

## Fire Loss Summary

There were 30 responses in 2021 with an associated loss caused by smoke and/or fire damage. Those 30 "loss fires" totaled \$485,500 in lost property and contents, and are listed individually below:

Incident #	Date	Location	Fire Type	Est. Property Loss	Est. Content Loss	Total Est. Loss
118	1/21/21	328 N Sage	Attic Fire	\$ 3,000	\$ -	\$ 3,000
126	1/23/21	514 Chicago	Attic Fire	\$ 1,000	\$ 100	\$ 1,100
160	1/27/21	822 Avondale	Dryer Fire	\$ 1,000	\$ 500	\$ 1,500
370	2/26/21	2424 Texel	Apartment Fire	\$ 50,000	\$ 45,000	\$ 95,000
408	3/4/21	3310 Old Farm	Mobile Home Fire	\$ 30,000	\$ 15,000	\$ 45,000
421	3/6/21	2605 Douglas	Vehicle Fire	\$ 5,000	\$ 500	\$ 5,500
423	3/7/21	BL-131 & Ravine	Vehicle Fire	\$ 500	\$ -	\$ 500
518	3/20/21	3634 E Main	Tent Fire	\$ 100	\$ 100	\$ 200
540	3/23/21	393 Lake Forest	Attic Fire	\$ 26,000	\$ -	\$ 26,000
651	4/8/21	3407 Enterprise	Structure Fire	\$ 38,000	\$ 5,000	\$ 43,000
802	4/30/21	1519 Colgrove	Vehicle Fire	\$ 2,000	\$ -	\$ 2,000
828	5/5/21	1312 Climax	Kitchen Fire	\$ 1,500	\$ -	\$ 1,500
868	5/11/21	708 Fenimore	Vehicle Fire	\$ 750	\$ -	\$ 750
900	5/14/21	4301 W Main	Structure Fire	\$ 40,000	\$ -	\$ 40,000
968	5/23/21	520 Fenimore	Kitchen Fire	\$ 1,000	\$ -	\$ 1,000
1039	5/31/21	1012 Cooper	Kitchen Fire	\$ 8,000	\$ 1,000	\$ 9,000
1070	6/6/21	3302 N Westnedge	Structure Fire	\$ 10,000	\$ -	\$ 10,000
1130	6/14/21	1722 W Main	Structure Fire	\$ 8,000	\$ -	\$ 8,000
1240	6/28/21	3725 Olney	Vehicle Fire	\$ 2,800	\$ -	\$ 2,800
1359	7/13/21	2006 Alamo	Freezer Fire	\$ 500	\$ -	\$ 500
1374	7/15/21	2218 Cumberland	Kitchen Fire	\$ 500	\$ -	\$ 500
1394	7/16/21	1115 Riverside	Vehicle Fire	\$ 1,000	\$ -	\$ 1,000
1395	7/17/21	3304 Canterburty	Electric Fire	\$ 300	\$ -	\$ 300
1396	7/17/21	1928 Colgrove	Apartment Fire	\$ 125,000	\$ 30,000	\$ 155,000
1404	7/18/21	945 McCormick	Structure Fire	\$ 20,000	\$ 8,000	\$ 28,000
1529	8/4/21	E Michigan & Lincoln	Vehicle Fire	\$ 2,000	\$ 500	\$ 2,500
1802	9/5/21	3324 Olney	Structure Fire	\$ 200	\$ -	\$ 200
2453	11/24/21	1521 Gull	Vehicle Fire	\$ 750	\$ 200	\$ 950
2466	11/25/21	600 Edison	Dumpster Fire	\$ -	\$ 200	\$ 200
2663	12/18/21	1521 Gull	Vehicle Fire	\$ 500	\$ -	\$ 500

\*Property loss is generally considered loss to the structure or vehicle itself, while the content loss is the personal property contained within the structure or vehicle.



# 2021 ANNUAL REPORT

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## Station 1 (Northwood)

Northwood Fire Station

2617 North Burdick Street

Built in 1948

Houses Engine 811, Engine 821 and Rescue/Brush Truck 851





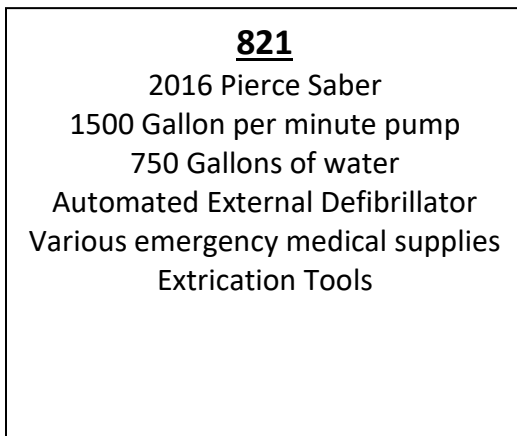
# 2021 ANNUAL REPORT

## Station 1 (continued)



### 811

2011 Pierce Saber  
1500 Gallon per minute pump  
970 Gallons of water  
On board foam system with 30 gallons of  
Class B foam concentrate  
Automated External Defibrillator  
Various emergency medical supplies



### 821

2016 Pierce Saber  
1500 Gallon per minute pump  
750 Gallons of water  
Automated External Defibrillator  
Various emergency medical supplies  
Extrication Tools



### 851

2008 Ford F-350  
150 Gallon per minute pump  
200 Gallons of water  
Assorted nozzles and tools for brush fires  
Automated External Defibrillator  
Various emergency medical supplies





# 2021 ANNUAL REPORT

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## Station 2 (Eastwood)

Eastwood Fire Station

2703 East Main Street

Built in 1940

Houses Engine 812, Ladder 842 and Rescue 852





# 2021 ANNUAL REPORT

## Station 2 (continued)



### 812

2015 Pierce Saber  
1500 Gallon per minute pump  
720 Gallons of water  
On board foam system with 30 gallons of  
Class A foam concentrate  
Automated External Defibrillator  
Various emergency medical supplies  
Extrication equipment

842  
2007 Sutphen TS-100  
1500 Gallon per minute pump  
300 Gallons of water  
100-foot aerial bucket  
Automated External Defibrillator  
Various emergency medical  
supplies



### 852

2019 Chevrolet Suburban  
Automated External Defibrillator  
Various emergency medical supplies





# 2021 ANNUAL REPORT

## Station 3 (Lakewood)

Lakewood Fire Station  
3100 Lake Street  
Built in 1950, Residence in 1967  
Houses Engine 813



**813**  
2007 Sutphen Shield  
1500 Gallon per minute pump  
1000 Gallons of water  
Automated External Defibrillator  
Various emergency medical supplies



# 2021 ANNUAL REPORT

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## Station 4 (Westwood)

Westwood Fire Station

1310 Nichols Road

Built in 1967

Houses Engine 814, Ladder 844, and Rescue 854





# 2021 ANNUAL REPORT

## Station 4 (continued)

### 814

1998 Pierce Quantum  
1500 Gallon per minute pump  
880 Gallons of water  
Full complement of extrication tools  
Automated External Defibrillator  
Various emergency medical supplies



### 844

2009 Sutphen TS-100  
1500 Gallon per minute pump  
300 Gallons of water  
100-foot aerial bucket  
Automated External Defibrillator  
Various emergency medical supplies

### 854

2019 Chevrolet Suburban  
Automated External Defibrillator  
Various emergency medical supplies





# 2021 ANNUAL REPORT

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## Apparatus Fleet Status

The average age of our fleet is now approaching eight years old and we have some vehicles which are approaching their replacement dates. We use a replacement date in line with current industry standards in order to plan for vehicle purchases and budget capital improvement funds more efficiently. These replacement dates are used to get the most value out of each piece of apparatus while also replacing them frequently enough to allow for safety and technological improvements to enhance the services we deliver.

- Rescues are replaced approximately every 10 years.
- Engines are replaced approximately every 25 years.
- Ladders are replaced approximately every 30 years.

The table below shows the current timeline of each vehicle, as well as necessary special equipment that must be factored into apparatus purchasing/replacement decisions in order to maintain our current level of service.

Unit	Type	Year	Age	Assigned Station	Projected Replacement	Special equipment
811	Engine	2011	10	Northwood	2036	Foam System
821	Engine	2016	5	Northwood	2041	Vehicle Extrication
851	Rescue/Brush Unit	2008	13	Northwood	2022	Water tank & pump for grass fires
812	Engine	2015	6	Eastwood	2040	Foam System & Extrication
842	Platform Ladder	2007	14	Eastwood	2037	Ladder Truck
852	Rescue	2019	2	Eastwood	2029	
813	Engine	2007	14	Lakewood	2032	
814	Engine	1998	23	Westwood	2022	Vehicle Extrication
844	Platform Ladder	2009	12	Westwood	2039	Ladder Truck
854	Rescue	2019	2	Westwood	2029	
855	Fire Marshal	2014	7	Township	2023	Fire Investigation Equipment
856	Maintenance	2016	5	Township	2024	Snow plow
800	Utility	2019	2	Township	2027	Snow plow
801	Utility	2021	0	Township	2029	
890	Fire Chief	2018	3	Township	2026	



# 2021 ANNUAL REPORT

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## Equipment inspection, testing and maintenance

The annual fire department equipment inspection, testing and maintenance are an important function on both the liability and safety sides of our operation. While much of the inspection, testing and maintenance work is done by our trained and certified fire department personnel, some of the work must be done by contracting to an outside service provider.

The following list describes our larger inspection, testing and maintenance projects that must be performed and documented on an annual basis.

**Ground ladder testing** – All ground ladders carried on fire apparatus were visually inspected and weight tested with only minor repairs needed. Cost: \$1,950

**Ladder truck inspection and testing** – Both ladder trucks were visually inspected, and functionally tested. Cost of inspection: \$2,600

**Breathing air compressor** – A visual inspection was made of both the mobile and fixed location breathing air compressor systems. Quarterly air samples were taken and sent in for analysis. All test samples passed required quality standards. Cost: \$2,400

**Fire extinguisher inspections (facility and vehicle)** – Visual inspection and annual certification were completed on all fire department facility and vehicle mounted fire extinguishers with only a few minor repairs needed. Cost: \$1,450

**Fire protective coat and pant inspection/maintenance** – When our fire protective clothing develops rips, tears, signs of wear or holes, it must be sent to a certified company for inspection and repair. In 2021, equipment was sent in as needed for inspection and maintenance, reducing the amount of fire protective clothing that needed to be replaced. Cost: \$2,400

**Self-Contained Breathing Apparatus** – 43 units were inspected and flow tested with only minor repairs needed. Cost: \$4,200

**Self-Contained Breathing Apparatus cylinder hydrostatic testing** – 86 units were visually and then hydrostatically tested. Cost: \$5,900



# 2021 ANNUAL REPORT

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## Capital Purchases

Separate from our operational budget, our capital improvement budget helps us maintain our facilities and provide for equipment purchases that enhance our emergency response capability.

Through continued collaborative efforts with adjoining municipality's emergency responders, we make every attempt to not duplicate special equipment and services between organizations. This process has reduced our overall equipment purchase and maintenance costs.

Listed below are some of the projects completed in 2021

- Replace tile floor at Northwood and Westwood - \$15,200
- Purchase Maintenance Vehicle - \$47,300
- Replace 17 AED's - \$13,200
- Replace fire hose – 400' of 2 ½" and 600' of 1 ¾" - \$4,287
- Replace fire protective clothing - \$31,200
- Purchase 2022 Fire Engine - \$601,500
- Parking lot maintenance - \$10,850



# 2021 ANNUAL REPORT

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## Fire Prevention and Code Enforcement

**Inspections** consist of the physical inspection of commercial occupancies within the Township of Kalamazoo to enforce fire codes. The length of time spent on these inspections can vary widely depending on the size and hazards of the occupancy.

**Citations** are issued as an enforcement tool to ensure compliance with fire codes.

**Fire/EMS Calls** are responses by the fire marshal to emergencies when he is in the area during the time of dispatch, thus providing more rapid response to active emergencies.

**Investigations** are conducted on most fires, and all loss fires, in an attempt to determine cause and origin. Time spent on these investigations varies widely depending on the complexity of the investigation.

**Public Education** is time spent in the local schools teaching fire prevention to students throughout the community.

**Court Hours** are hours spent appearing in court for enforcement of citations, as a witness in arson prosecutions, and anytime subpoenaed as an expert witness.

**Burn Complaints** are responses to complaints about citizens not burning within the rules outlined in the Kalamazoo Township Burning Ordinance.

**Training Hours** are those hours spent in advancing education as well as mandatory required credits to maintain licensure as a fire inspector and fire investigator.



# 2021 ANNUAL REPORT

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## Training

There are three major categories of training within the department. They are initial employment training, department wide training and outside training. All training hours are paid at the current training rate approved by the township board.

**Initial employment training** consists of a 295-hour training academy which covers firefighting basics, hazardous material responses, and incident command. New employees must also obtain their Michigan license as a Medical First Responder which is a 100-hour training course. In 2021, the Department hired 9 new paid on call employees.

**Department wide training** consists of a 3-hour scheduled training every Tuesday in which there is a morning session and evening session to allow our paid on call personnel to attend the one session that does not conflict with their full-time jobs. Training varies every week and covers all areas of the expected job functions. In 2021, our firefighters spent 3,624 hours performing proficiency training within our department. Firefighters also spent 188 hours maintaining their EMS licenses through specific proficiency training offered by the department.

**Outside training** consists of any training in the region in which an employee attends with the approval of the department. Normally, if an employee receives outside training, all travel, tuition, lodging, and books are covered by the Township. In 2021, our firefighters spent 436 hours receiving advanced training outside of the department training program.



\*Pictured above is the Kalamazoo Regional Training Tower where department wide training is held several times throughout the year.





# 2021 ANNUAL REPORT

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## Inter-Governmental Cooperation

### Kalamazoo County Hazardous Materials Response Team

The Kalamazoo County Hazardous Materials Response Team (KCHMRT) is made up of various personnel from numerous fire departments within Kalamazoo County. Their major goal is to provide a level of service that no municipality could alone provide to its residents without a substantial financial commitment.

In 2021 there were five team members and one executive board member from the Township of Kalamazoo on the KCHMRT as outlined below:

- Fire Chief Dave Obreiter – Executive Board Member
- Lieutenant George Tazelaar – Team Member
- Lieutenant Chris Weidemann – Team Member
- Lieutenant Shawn Bickings – Team Member
- Firefighter Derek Bucknell – Team Member



These members have additional training above and beyond the requirements of the fire department which take place once a month with the rest of the KCHMRT.

### Kalamazoo County Fire Investigator Response Team

The Kalamazoo County Fire Investigator Response Team (KCFIRT) is a group of fire investigators throughout Kalamazoo County that through their combined efforts and schedules allow continuous availability of investigators to respond immediately upon request following a fire in order to determine the cause and origin. Township of Kalamazoo Fire Marshal Todd Kowalski is a Senior Fire Investigator with KCFIRT and Battalion Chief Matt Mulac is an Investigator with the team.



# 2021 ANNUAL REPORT

## Appendix

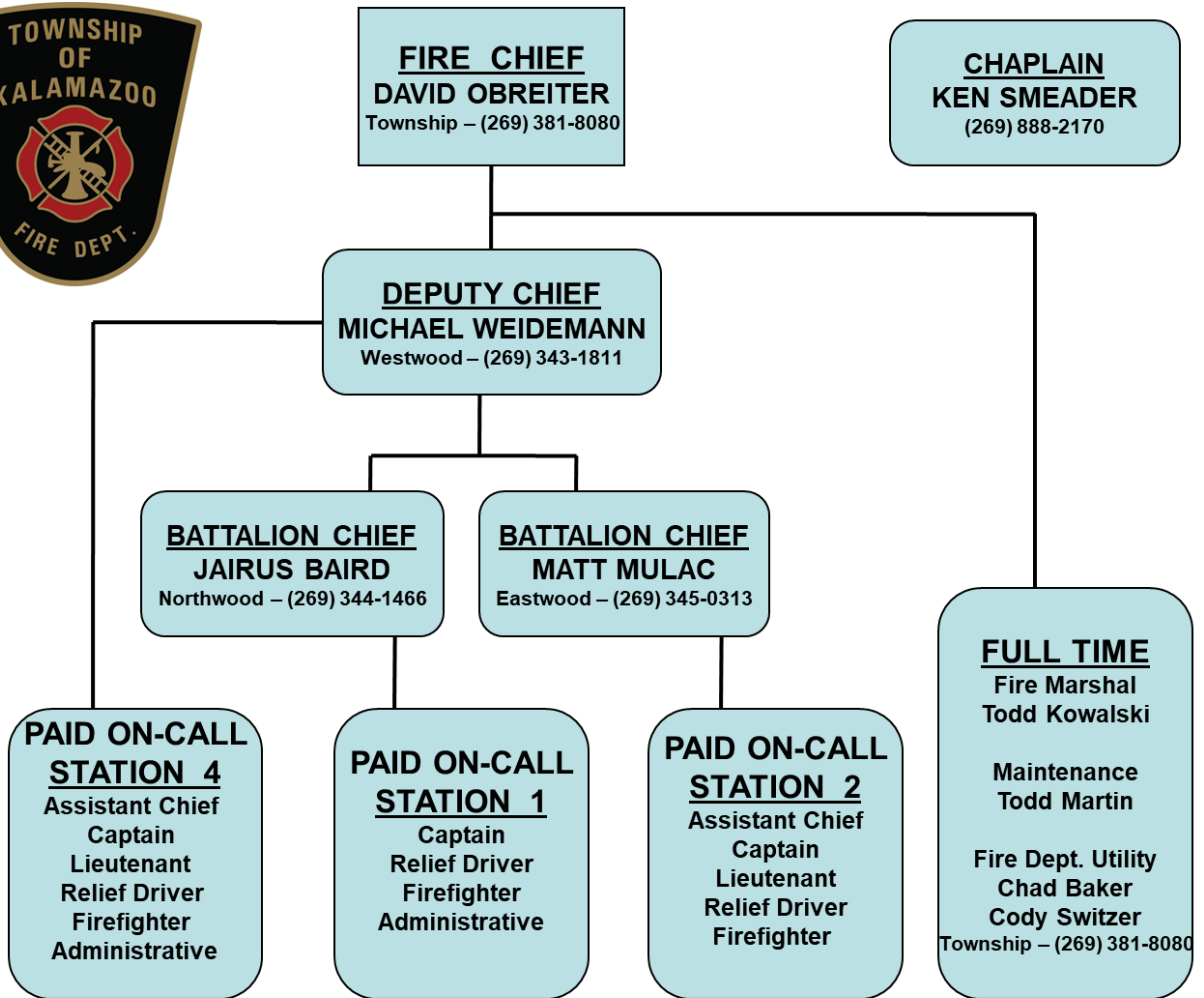
RANK	NAME	Yrs. Of Serv.	RANK	NAME	Yrs. Of Serv.
Lt.	Tim James	45	FF	Tim Evans	7
Capt.	Randy Thompson	44	FF	Kent Tatroe	6
D/C	Mike Weidemann	37	FF	Cody Switzer	6
A/C	Dave Hoekstra	36	FF	Erik Brinkert	6
FF	Mark Warnicke	35	FF	Jeremie Bular	5
FF	Joe Vanorder	33	FF	Edward Medina	5
Chief	Dave Obreiter	32	FF	Logan Callen	5
Capt.	Todd Kowalski	31	Chapl.	Ken Smeader	4
FF	Jim Loedeman	30	FF	Brent Boswell	4
A/C	Todd Dunfield	29	FF	Joseph Coudron	4
Capt.	Todd Martin	28	FF	Andrew McCann	4
FF	Joe Landreville	27	FF	Travis Wendt	4
B/C	Matt Mulac	24	FF	DeMonte Spann	3
Disp.	Teresa Weidemann	24	FF	Dillon Moe	3
FF	Rick Trott	18	FF	Jennifer Gonzalez	2
FF	Derek Bucknell	17	FF	Brandon Bromley-Root	2
FF	Mike Hubbart	17	FF	Brad Juilen	2
FF	Dave Ives	17	FF	Andrew Romstadt	2
FF	Dan Merchant	17	FF	Ben Barber	2
FF	Gabriel Podolsky	15	FF	Elizabeth Kowalski	2
Capt.	Chad Baker	15	FF	Alan Oxhandler	1
B/C	Jairus Baird	13	FF	Anthony Lee-El	1
Lt.	Chris Weidemann	13	FF	Dakota Northup	1
FF	Shawn Gallagher	12	FF	Megan Martin	1
FF	Paul Fox	12	FF	Mitchell Seiler	1
FF	Tom Baas	11	FF	Brandon Eagle	New
Lt.	Shawn Bickings	11	FF	Brian Fulbright	New
Lt.	George Tazelaar	10	FF	Colin Fletter	New
FF	Brian Tenbrink	10	FF	Jeff Cabello	New
FF	Mike Rotgers	9	FF	Kevin Miller	New
Disp.	Rachel Baird	8	FF	Kevin Sampson	New
FF	Anthony Tazelaar	7	FF	Shawn Wertz	New



# 2021 ANNUAL REPORT

## Appendix (continued)

### Fire Department Organizational Chart



Updated 9-1-2021

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JANUARY 2022

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1	3828 PHILLIPS	HEMORRHAGE/LACERATION		3						3
2	1819 GULL	DUMPSTER FIRE		1						1
3	1301 RED MAPLE	CARDIAC ARREST	1							1
4	2220 GULL D-7	ASSAULT		9						9
5	3228 BIRCH	BREATHING PROBLEM	6							6
6	4210 LEISURE LN	EMS ALARM				11				11
7	3700 GULL	CHEST PAIN		6						6
8	NAZARETH & E MAIN	MOTOR VEHICLE ACCIDENT		6						6
9	5025 N 20TH	AID GIVEN - MEDICAL	3							3
10	MAPLE & PARK	ABDOMINAL PAIN	6							6
11	3125 NICHOLS #101	FALL				9				9
12	3510 N DRAKE APT B	ALTERED MENTAL STATUS				5				5
13	1123 CLEARVIEW	FORCIBLE ENTRY		4						4
14	1704 MARYWOOD	EMS ALARM				8				8
15	1100 NICHOLS	FIRE ALARM	3			10				13
16	133 N RIVERVIEW #206	BREATHING PROBLEM	5							5
17	1514 SEVILLE	BREATHING PROBLEM	4	5						9
18	1106 MELROSE	HEMORRHAGE/LACERATION					2			2
19	1413 BARCLAY	BREATHING PROBLEM	5							5
20	3245 BIRCH	HEAD INJURY/PAIN	3							3
21	3313 RED CLOVER	FALL	3							3
22	1818 JUNCTION	CHEST PAIN		4						4
23	1021 AVONDALE	BACK PAIN		3						3
24	1324 BRONX	CARBON MONOXIDE		3						3
25	720 WALLACE	LIFT ASSIST		3						3
26	3318 W MAIN #303	LIFT ASSIST				4				4
27	2220 GULL H-3	BREATHING PROBLEM		8						8
28	2428 CHAPARRAL	UNKNOWN/PERSON DOWN				8				8
29	1809 HUMPHREY #3	CHEST PAIN		5						5
30	5913 GULL	AID GIVEN - FIRE				3	MG			3
31	310 E THOMAS	FALL	6							6
32	1004 DOUGLAS	NOTHING FOUND/ARRIVAL	4							4
33	550 HAYMAC #1	UNCONSCIOUS	5							5
34	2411 SONORA	CARDIAC ARREST	5	9						14
35	4023 VALLEY RIDGE	SMOKE INVESTIGATION	3			9		3	4	19
36	1642 GULL	HEAD INJURY/PAIN		4						4
<b>SUB TOTAL</b>	<b>SUB-TOTALS</b>		<b>62</b>	<b>73</b>	<b>0</b>	<b>67</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>211</b>

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JANUARY 2022

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
37	511 ARTHUR	LIFT ASSIST		5						5
38	550 HAYMAC #1	ALTERED MENTAL STATUS	3							3
39	3022 SANTOS	STROKE				7				7
40	1219 CRAFT	ALTERED MENTAL STATUS		10						10
41	2627 GREEN OAK	FALL				5				5
42	2810 N BURDICK	MOTOR VEHICLE ACCIDENT	6							6
43	3228 MARKET	ALTERED MENTAL STATUS					2			2
44	1809 HUMPHREY #3	FALL		7						7
45	2707 HICKORY NUT	CHEST PAIN				6				6
46	1524 WOODROW	CHEST PAIN		4						4
47	3319 EDNA	SMOKE INVESTIGATION	1	6						7
48	4560 W MAIN	AID GIVEN - MEDICAL				7				7
49	1912 MOUNT OLIVET	ANIMAL BITE	3							3
50	6105 TORRINGTON	AID GIVEN - FIRE				6				6
51	3307 DEARBORN	WATER LEAK		6						6
52	BL-94 & LAKE	MOTOR VEHICLE ACCIDENT		7						7
53	1704 MARYWOOD	EMS ALARM				11				11
54	3125 NICHOLS #114	BREATHING PROBLEM				9				9
55	2220 GULL	HYPOTHERMIA		3						3
56	1361 CHEROKEE	BREATHING PROBLEM				3				3
57	522 CHEROKEE #112	BREATHING PROBLEM				8				8
58	1908 W MAIN	MOTOR VEHICLE ACCIDENT				6				6
59	2754 TIMBERLEAF	FIRE ALARM				9				9
60	1726 UPLAND	GAS LEAK		6						6
61	3824 COVENTRY	ALTERED MENTAL STATUS				7				7
62	SOLOM & SANTOS	MOTOR VEHICLE ACCIDENT				10				10
63	714 CAMPBELL	HEMORRHAGE/LACERATION				10				10
64	1214 BARCLAY	OVERDOSE/POISONING	6							6
65	2626 E MAIN	BREATHING PROBLEM		9						9
66	809 JENKS	UNKNOWN/PERSON DOWN				12				12
67	1008 COOPER	LIFT ASSIST		5						5
68	228 LAKE RIDGE	CHEST PAIN				7				7
69	709 GROVELAND	SICK PERSON	2							2
70	1360 WILLOW	UNKNOWN/PERSON DOWN	1							1
71	521 CHEROKEE #111	CANCELLED EN ROUTE				6				6
72	4210 LEISURE LN M-936	FALL				7				7
<b>SUB TOTAL</b>			<b>84</b>	<b>141</b>	<b>0</b>	<b>203</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>439</b>

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JANUARY 2022

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
73	809 CHICAGO	CONVULSIONS/SEIZURE		7						7
74	723 FENIMORE	FIRE ALARM	5	9						14
75	2220 GULL J-5	BREATHING PROBLEM		7						7
76	114 ESPANOLA B-1	OVERDOSE/POISONING	5							5
77	4335 LEISURE LN	SMOKE INVESTIGATION	6			7		4	4	21
78	2018 SUNNYSIDE B-11	BREATHING PROBLEM		4						4
79	521 CHEROKEE #104	FALL				7				7
80	1910 SHAFFER	FIRE ALARM	5	8						13
81	740 EDISON	BREATHING PROBLEM	6							6
82	2015 COMMONWEALTH	OVERDOSE/POISONING				7				7
**83**	1405 HUNTINGTON	STRUCTURE FIRE	5	4			3		4	16
84	526 ARTHUR	CANCELLED EN ROUTE		5						5
85	3306 W MAIN	UNKNOWN/PERSON DOWN				8				8
86	3048 W MAIN	CONVULSIONS/SEIZURE				9				9
87	1834 SUNNYSIDE #7	FALL		5						5
88	1826 SUNNYSIDE #8	UNKNOWN/PERSON DOWN		7						7
89	1722 W MAIN	MOTOR VEHICLE ACCIDENT				9				9
90	1126 BRONSON	BURNING COMPLAINT		8						8
91	3720 GULL	UNKNOWN/PERSON DOWN		8						8
92	2220 GULL D-1	UNKNOWN/PERSON DOWN		7						7
93	3111 RED CLOVER	NOTHING FOUND/ARRIVAL	7							7
94	537 CHICAGO	CONVULSIONS/SEIZURE		5						5
95	3630 DOUGLAS 4-C	CONVULSIONS/SEIZURE	2							2
96	2220 GULL D-1	LIFT ASSIST		5						5
97	350 HAYMAC	OVERDOSE/POISONING	2							2
98	N WESTNEDGE & W MOSEL	MOTOR VEHICLE ACCIDENT	5							5
100	2926 WINTER WHEAT	BREATHING PROBLEM	4							4
101	2220 GULL G-4	BREATHING PROBLEM		8						8
102	3413 OLD FARM	SICK PERSON	5							5
103	2032 SUNNYSIDE A-5	BREATHING PROBLEM		7						7
104	1355 WILLOW	PSYCHIATRIC PROBLEMS	7							7
105	3601 LAKE	UNKNOWN/PERSON DOWN					5			5
106	116 S RIVERVIEW	MOTOR VEHICLE ACCIDENT	3							3
107	1721 NAZARETH	FIRE ALARM	2	4						6
108	2208 WAGON WHEEL	UNCONSCIOUS	5							5
109	1701 OLMSTEAD	BREATHING PROBLEM					2			2
<b>SUB TOTAL</b>			<b>158</b>	<b>249</b>	<b>0</b>	<b>250</b>	<b>14</b>	<b>7</b>	<b>12</b>	<b>690</b>

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JANUARY 2022

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
110	2819 HASKELL	SMOKE INVESTIGATION	8			9		4		21
111	352 HAYMAC	BREATHING PROBLEM	8							8
112	3320 RAVINE	UNKNOWN/PERSON DOWN				6				6
113	1910 SHAFFER	PSYCHIATRIC PROBLEMS		6						6
114	3639 MILLER	BREATHING PROBLEM					2			2
115	1234 BIXBY	BREATHING PROBLEM		5						5
116	3413 OLD FARM	BREATHING PROBLEM	1							1
117	4325 LEISURE LN H-638	CHEST PAIN				7				7
118	1010 DAYTON	FIRE ALARM	9	10						19
119	4213 W MAIN	HEMORRHAGE/LACERATION				12				12
120	1081 REVERE	AID GIVEN - FIRE				9		MG		9
121	1721 NAZARETH	FIRE ALARM	1	5						6
122	4210 LEISURE LN M-917	ALTERED MENTAL STATUS				4				4
123	3316 WINDMILL	BREATHING PROBLEM	3							3
124	1634 GULL	BREATHING PROBLEM		7						7
125	1219 UPLAND	EMS ALARM		7						7
126	1634 GULL #5	BREATHING PROBLEM		9						9
127	4639 WESTON	UNCONSCIOUS				8				8
128	2845 GULL	ALLERGIC REACTION/STINGS		5						5
129	2815 CRESTVIEW	BREATHING PROBLEM				7				7
130	2510 CONWAY	PSYCHIATRIC PROBLEMS	4							4
131	1809 HUMPHREY #8	CARDIAC ARREST		5						5
132	2220 GULL A-2	BREATHING PROBLEM		7						7
133	3110 OLD FARM	CARDIAC ARREST	11							11
134	1521 GULL	MOTOR VEHICLE ACCIDENT		6					MG	6
135	4330 LEISURE LN B-225	BACK PAIN				5				5
136	521 CHEROKEE #111	BREATHING PROBLEM				8				8
137	1306 FOSTER	HEMORRHAGE/LACERATION		4						4
138	504 FLETCHER	FALL				6				6
139	615 HAYMAC	BREATHING PROBLEM	4							4
140	2626 TEXEL	UNCONSCIOUS		8						8
141	1809 JUNCTION	UNKNOWN/PERSON DOWN		9						9
142	318 N KENDALL	MOTOR VEHICLE ACCIDENT				8				8
143	2016 SUNNYSIDE C-23	CANCELLED EN ROUTE		2						2
145	1201 NICHOLS	CANCELLED EN ROUTE				5				5
146	3717 KING HWY	DUMPSTER FIRE	5	7			4		4	20
<b>SUB TOTAL</b>			<b>212</b>	<b>351</b>	<b>0</b>	<b>344</b>	<b>20</b>	<b>11</b>	<b>16</b>	<b>954</b>

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JANUARY 2022

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
147	120 W THOMAS	CONVULSIONS/SEIZURE	5							5
148	1519 OLMSTEAD	CHEST PAIN					2			2
149	521 CHEROKEE #214	ALTERED MENTAL STATUS				6				6
150	151 HAYMAC	CANCELLED EN ROUTE	4							4
151	W MAIN & BRAEMER	MOTOR VEHICLE ACCIDENT				6				6
152	1519 OLMSTEAD	BREATHING PROBLEM					2			2
153	4717 THISTLE MILL	ALTERED MENTAL STATUS				5				5
154	550 HAYMAC #1	ALTERED MENTAL STATUS	7							7
155	2626 E MAIN	HEMORRHAGE/LACERATION		3						3
156	2408 TEXEL #6	UNCONSCIOUS		5						5
157	1824 SUNNYSIDE	BREATHING PROBLEM		2						2
158	1310 NICHOLS	BREATHING PROBLEM				7				7
159	516 N ORIENT	CANCELLED EN ROUTE	4							4
160	1019 AVONDALE	LIFT ASSIST		6						6
161	2433 GERTRUDE	FIRE ALARM	4	7						11
162	4745 PALMBROOK	HEMORRHAGE/LACERATION				5				5
**163**	2815 OLD FARM	STRUCTURE FIRE	8	6		9				23
164	3413 MILLER	SMOKE INVESTIGATION		6						6
165	2200 SUNSPRITE	SMOKE INVESTIGATION		4						4
166	198 TIMBERWOOD	CHEST PAIN				6				6
167	2016 SUNNYSIDE B-19	BREATHING PROBLEM		5						5
168	1295 MOUNT ROYAL 2D	AID GIVEN - FIRE				11		MG		11
169	521 CHEROKEE #111	BREATHING PROBLEM				11				11
170	1702 HARVEY	CHOKING				10				10
171	108 W ALLEN	STROKE	7							7
172	2239 CLARK	FALL		7						7
173	4255 LEISURE LN K-811	FALL				8				8
175	GULL & NAZARETH	MOTOR VEHICLE ACCIDENT		6						6
176	227 W G AVE	BREATHING PROBLEM	7							7
177	114 ESPANOLA	GAS LEAK	7							7
178	522 CHEROKEE	SMOKE INVESTIGATION	9			10		3	4	26
179	1207 ELKERTON	BREATHING PROBLEM		4						4
180	1521 GULL	SICK PERSON		4						4
**181**	1335 COOLIDGE	SMOKE INVESTIGATION	2			12		3		17
183	2017 ELKERTON #115	UNCONSCIOUS		10						10
184	1910 SHAFFER	CANCELLED EN ROUTE		6						6
<b>TOTALS</b>			<b>276</b>	<b>432</b>	<b>0</b>	<b>450</b>	<b>24</b>	<b>17</b>	<b>20</b>	<b>1219</b>



KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: FEBRUARY 2022

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
228	2428 CHAPARAL	BREATHING PROBLEM				6				6
229	3305 KENILWORTH	DIABETIC PROBLEM		9						9
230	4210 LEISURE LN M-937	FALL				7				7
231	2325 N BURDICK	FIRE ALARM	4	10		6				20
232	521 EDISON	BREATHING PROBLEM	4							4
233	2310 COUNTRY VIEW	ALTERED MENTAL STATUS	5							5
234	615 LUM	FALL		7						7
235	1413 BARCLAY	STROKE	12							12
236	1701 OLMSTEAD	HEMORRHAGE/LACERATION		7						7
237	3512 STEWART	FIRE ALARM	5	8						13
238	2934 CARSTEN	CHEST PAIN				3				3
239	3015 RED CLOVER	BREATHING PROBLEM	4							4
240	110 NELSON	WIRES DOWN/ARCING				5				5
241	N PARK & W DUNKLEY	MOTOR VEHICLE ACCIDENT	2							2
242	917 CRAFT	EMS ALARM		10						10
243	4255 LEISURE LN K-811	LIFT ASSIST	5							5
244	534 PINEHURST	UNCONSCIOUS				8				8
245	DOUGLAS & BL-131	MOTOR VEHICLE ACCIDENT	10							10
246	2702 E MAIN	UNCONSCIOUS		8						8
247	4255 LEISURE LN K-811	LIFT ASSIST				5				5
248	2310 E MAIN	STAB/GUNSHOT WOUND		4						4
249	3246 BIRCH	ALTERED MENTAL STATUS	2							2
250	1406 NAZARETH	UNCONSCIOUS		7						7
251	2612 KERSTEN	AID GIVEN - FIRE		9				MG		9
252	1701 OLMSTEAD	SICK PERSON		1						1
253	4631 WINDING WAY	WIRES DOWN/ARCING				6				6
254	3250 BIRCH	STROKE	5							5
255	703 PARCHMOUNT	WIRES DOWN/ARCING	2							2
256	307 N RIVERVIEW	CONVULSIONS/SEIZURE	5							5
257	204 LOCHARREN	UNKNOWN/PERSON DOWN				6				6
258	DOUGLAS & W MOSEL	NOTHING FOUND/ARRIVAL	2							2
259	3447 E G AVE	MOTOR VEHICLE ACCIDENT		5						5
260	W MOSEL & DOUGLAS	HYPOTHERMIA	1							1
261	537 CHICAGO	UNKNOWN/PERSON DOWN		4						4
262	W G AVE & DOUGLAS	MOTOR VEHICLE ACCIDENT	5							5
263	557 WASHBURN	UNKNOWN/PERSON DOWN		7						7
<b>SUB TOTAL</b>	<b>SUB-TOTALS</b>		<b>73</b>	<b>96</b>	<b>0</b>	<b>52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>221</b>

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: FEBRUARY 2022

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
264	113 N RIVERVIEW	STROKE	4							4
265	SOLON & SANTOS	MOTOR VEHICLE ACCIDENT				13				13
266	3210 COUNTRY VIEW	UNKNOWN/PERSON DOWN	1							1
267	1503 OLMSTEAD	CONVULSIONS/SEIZURE						2		2
268	2012 SUNNYSIDE A-7	SICK PERSON		7						7
269	1503 OLMSTEAD	CONVULSIONS/SEIZURE						2		2
270	2507 LAREDO	SICK PERSON	3							3
271	2032 NAZARETH	ALTERED MENTAL STATUS		4						4
272	5285 E H AVE	AID GIVEN - FIRE		4				MG		4
273	330 HAYMAC	BREATHING PROBLEM	2							2
274	330 HAYMAC	LIFT ASSIST	2							2
275	3610 HURON	LIFT ASSIST				4				4
276	522 CHEROKEE #102	FALL				4				4
277	740 EDISON	LIFT ASSIST	4							4
278	4325 LEISURE LN H-621	BREATHING PROBLEM				9				9
279	2015 SUNNYSIDE	FALL		6						6
280	2416 MONTEREY	LIFT ASSIST	5							5
281	2815 CRESTVIEW	UNCONSCIOUS				7				7
282	206 S LAUDERDALE	FALL	1			7				8
283	521 EDISON	BREATHING PROBLEM	8							8
284	3402 STOLK	PSYCHIATRIC PROBLEMS				6				6
285	4718 WESTON	EMS ALARM				6				6
286	2329 CHAPARRAL	CONVULSIONS/SEIZURE				7				7
287	626 JENKS	EMS ALARM				3				3
288	2329 CHAPARRAL	CONVULSIONS/SEIZURE				3				3
289	3510 WINDMILL	BREATHING PROBLEM	1							1
290	4867 SWEET CHERRY	ALTERED MENTAL STATUS				3				3
291	215 WOODWIND	EMS ALARM				3				3
292	1203 CROYDEN	BREATHING PROBLEM				8				8
293	2220 GULL E-8	LIFT ASSIST		7						7
294	2016 SUNNYSIDE B-16	STROKE		7						7
295	2300 BARNEY	CARDIAC ARREST	5			6				11
296	2325 LAREDO	CARDIAC ARREST	8							8
297	321 LAKE RIDGE	SMOKE INVESTIGATION	10			10		2	4	26
298	3426 W MAIN #8	CONVULSIONS/SEIZURE				10				10
299	2012 SUNNYSIDE A-7	CHEST PAIN		3						3
<b>SUB TOTAL</b>			<b>127</b>	<b>134</b>	<b>0</b>	<b>161</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>432</b>

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: FEBRUARY 2022

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
300	114 ESPANOLA B-1	BREATHING PROBLEM	3							3
301	3713 W MAIN	FIRE ALARM				7				7
302	4255 LEISURE LN K-811	EMS ALARM				7				7
303	4250 LEISURE LN G-524	HEMORRHAGE/LACERATION				5				5
304	1541 GULL	FIRE ALARM	6	10						16
305	1910 SHAFFER	CHEST PAIN		10						10
306	3825 LAKE	CANCELLED EN ROUTE					2			2
307	1809 HUMPHREY #3	LIFT ASSIST		4						4
308	5180 CROYDEN #103	AID GIVEN - FIRE				4		MG		4
309	3200 KING HWY	MOTOR VEHICLE ACCIDENT					4			4
310	3228 BIRCH	BREATHING PROBLEM	3							3
311	2317 ALTHEA	LIFT ASSIST				6				6
312	4933 WESTON	BREATHING PROBLEM				8				8
313	2723 OLD FARM	LIFT ASSIST	1			8				9
314	603 WEALTHY	WELFARE CHECK				9				9
316	BL-131 & DOUGLAS	BREATHING PROBLEM	4							4
317	E MICHIGAN & NAZARETH	CHEST PAIN		8						8
318	3700 GULL	CHEST PAIN		6						6
319	3416 KENILWORTH	CANCELLED EN ROUTE		5						5
320	2012 SUNNYSIDE B-16	BREATHING PROBLEM		5						5
321	2012 SUNNYSIDE A-7	SICK PERSON		10						10
322	2220 GULL D-1	EMS ALARM		6						6
323	3508 PARKSIDE	CARBON MONOXIDE		8						8
324	3125 NICHOLS #101	LIFT ASSIST				4				4
325	1072 FARGO	CHOKING	5							5
326	333 E GLENGUILE	SICK PERSON	6							6
327	235 W MOSEL	MOTOR VEHICLE ACCIDENT	6							6
328	1019 AVONDALE	SICK PERSON		5						5
329	5178 PATLAND	AID GIVEN - FIRE				11				11
330	GULL & SHAFFER	UNKNOWN/PERSON DOWN		3						3
331	2617 FAIRFIELD	ALTERED MENTAL STATUS		2						2
332	7231 N RIVERVIEW	AID GIVEN - MEDICAL	1							1
333	1902 COLGROVE #204	ASSAULT		3						3
334	2243 FAIRFIELD	UNCONSCIOUS		7						7
335	8150 E MICHIGAN #9	AID GIVEN - FIRE		7				MG		7
336	2231 ALAMO	OVERDOSE/POISONING				6				6
<b>SUB TOTAL</b>			<b>162</b>	<b>233</b>	<b>0</b>	<b>236</b>	<b>10</b>	<b>2</b>	<b>4</b>	<b>647</b>

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: FEBRUARY 2022

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
337	1016 AVONDALE	GAS LEAK	5	4			4			13
338	2302 E MAIN	BREATHING PROBLEM		6						6
339	1105 WARREN	BREATHING PROBLEM				4				4
340	1103 CROWN	EMS ALARM				4				4
341	2845 GULL	CARBON MONOXIDE		3						3
342	3614 OTTAWA	FIRE ALARM	6			7				13
343	1316 CHEROKEE	BREATHING PROBLEM				9				9
344	BROOK & GULL	MOTOR VEHICLE ACCIDENT		7						7
345	1809 HUMPHREY #3	FALL		5						5
346	RAVINE & WINDING WAY	MOTOR VEHICLE ACCIDENT				8				8
347	4639 WESTON	CARBON MONOXIDE				8				8
348	NAZARETH & E MAIN	CANCELLED EN ROUTE		6						6
349	2016 SUNNYSIDE B-9	BREATHING PROBLEM		6						6
350	107 S DARTMOUTH #2	ABDOMINAL PAIN				5				5
351	1701 OLMSTEAD	BREATHING PROBLEM					2			2
352	307 N RIVERVIEW	UNCONSCIOUS	8							8
353	3027 RED CLOVER	BREATHING PROBLEM	8							8
354	4112 VALLEY RIDGE #3	BREATHING PROBLEM				6				6
355	305 S KENDALL B	WATER LEAK				5				5
356	1107 ARTHUR	FALL		7						7
357	2622 ORANGE MEADOW	CARBON MONOXIDE				4				4
358	2012 SUNNYSIDE A-7	SICK PERSON		4						4
**359**	1322 HUNTINGTON	VEHICLE FIRE		9						9
360	1329 HUNTINGTON #2	UNCONSCIOUS		8						8
361	3125 NICHOLS #101	UNKNOWN/PERSON DOWN				5				5
362	6290 ROSE ARBOR	AID GIVEN - FIRE				7		MG		7
363	523 HAYMAC	BREATHING PROBLEM	9							9
364	1204 BIXBY	ALTERED MENTAL STATUS		6						6
365	3102 BARNEY #4	FALL				3				3
366	3700 GULL	FALL		4						4
367	3828 PHILLIPS	BREATHING PROBLEM					2			2
368	1130 JENKS	UNCONSCIOUS				6				6
369	1809 HUMPHREY #8	BREATHING PROBLEM		6						6
370	2220 GULL H-4	SMOKE INVESTIGATION	3	8			6		4	21
371	330 S RIVERVIEW	WIRES DOWN/ARCING	2							2
372	2104 SUNNYSIDE	BREATHING PROBLEM		6						6
<b>SUB TOTAL</b>			<b>203</b>	<b>328</b>	<b>0</b>	<b>317</b>	<b>24</b>	<b>2</b>	<b>8</b>	<b>882</b>

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: FEBRUARY 2022

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
373	4305 LEISURE LN J-705	EMS ALARM				5				5
374	214 ESPANOLA	BREATHING PROBLEM	3							3
375	200 N SAGE #8	BREATHING PROBLEM				5				5
377	2012 SUNNYSIDE A-7	BREATHING PROBLEM		3						3
378	S RIVERVIEW & ESPANOLA	NOTHING FOUND/ARRIVAL	4							4
379	521 E MOSEL	FIRE ALARM	4	6		7				17
380	1101 CROWN	HEMORRHAGE/LACERATION				5				5
381	3635 FRANCIS	CANCELLED EN ROUTE		7						7
382	ROCK VALLEY & GRAND PRAIRI	MOTOR VEHICLE ACCIDENT				4				4
383	2220 GULL H-7	CANCELLED EN ROUTE		7						7
384	114 ESPANOLA B-1	OVERDOSE/POISONING	6							6
385	4255 LEISURE LN K-811	LIFT ASSIST				4				4
386	4220 LEISURE LN	EMS ALARM				3				3
387	BL-131 AND US-131	MOTOR VEHICLE ACCIDENT	4							4
388	2901 ASBURY	PSYCHIATRIC PROBLEMS		7						7
389	420 CAMPBELL	FORCIBLE ENTRY				8				8
**390**	1336 SHAKESPEARE	STRUCTURE FIRE	6	10			4		12	32
**391**	1336 SHAKESPEARE	STRUCTURE FIRE	8	6			3			17
392	3520 N DRAKE C-318	ALTERED MENTAL STATUS				4				4
393	2605 DOUGLAS #10	EMS ALARM	2							2
394	3913 STONEGATE	FALL				8				8
395	5585 VINTAGE LN #102	AID GIVEN - FIRE				7				7
**396**	3915 RAVINE	STRUCTURE FIRE	8			12		6	11	37
397	3700 GULL	CHEST PAIN		6						6
398	1302 BAKER	GAS LEAK	9	5			3			17
399	3800 GULL	MOTOR VEHICLE ACCIDENT		5						5
400	2220 GULL P-4	BREATHING PROBLEM		5						5
401	1514 SEVILLE	BREATHING PROBLEM	1							1
403	E MAIN & NAZARETH	WIRES DOWN/ARCING		7						7
404	413 CHICAGO	WIRES DOWN/ARCING		7						7
405	3720 GULL	FALL		7						7
406	722 CHRYSLER	FALL		5						5
407	2104 SUNNYSIDE A-6	CHEST PAIN		5						5
408	2012 SUNNYSIDE A-7	CHEST PAIN		7						7
410	1514 SEVILLE	BREATHING PROBLEM	4							4
411	3126 N WESTNEDGE	BACK PAIN	2							2
<b>TOTALS</b>			<b>264</b>	<b>433</b>	<b>0</b>	<b>389</b>	<b>34</b>	<b>8</b>	<b>31</b>	<b>1159</b>



## SUMMARY OF INCIDENTS REPORT

(Includes all Officer Initiated & Citizen Reported)

### Kalamazoo Township

ORI	All
Create Date.Calendar	February 2022
Venue	KALAMAZOO TOWNSHIP

Call Type/Nature Code	# of Incidents
911 Hangup(s)	108
Abandoned Vehicle	11
Abandoned Vehicle-Private Proper	5
Alarm	42
Animal Complaint	14
Arrest On Warr (Other Dept)	4
Assault/DV	26
Assist Fire Dept	16
Assist Other Dept	30
Assist Person	52
ATL	4
B&E/Illegal Entry	4
B&E/Larceny From Veh	8
BOL	24
Carbon Monoxide - No Symptoms	2
Carbon Monoxide - With Symptoms	4
Check Welfare	49
Child Abuse/Neglect	3
Civil Calls	15
Community Policing/Crime Prev	42
Conservation/Littering	2
Crossing Guard	33
CSC	4
Death Investigation	4
Directed Patrol	150
Disturbance/Fight	10
Drugs/VCSA	6
Felonious Assault	4
Fire Alarm - Commercial	7
Fire Alarm - Residential	3
Fire Alarm - Test	7
Follow-Up	92
Foot Patrol	1
Fraud	20
Harassing TX/Texts	16
Harrassment/Misc Criminal	6
Health & Safety	3
Hit & Run Accident	12
Larceny	26
Lockouts	4
Lost/Found Property	2
MDP	11
Misd Traffic (DWLS)	37

Missing Person	3
Motorist Assist	30
Natural Gas Leak - Inside	4
Noise Complaint	23
Obs Justice	9
Ordinance Violation	7
OWI/OUID	2
Panhandler/Vagrant/Solicitor	3
Parking Complaint	12
PD Accident	48
Peace Officer	20
PI - Confirmed Injuries	32
PR/PRB/PRS	5
Prints/DNA	1
Property Check - Commercial	14
Property Check - Residential	1
R&O/Fleeing	5
Recover Stolen Vehicle	3
Repossession	3
Rescue-Medical Incoming	9
Rescue-Medical P1	189
Rescue-Medical P2	120
Rescue-Medical P3	103
Retail Fraud	2
Runaway	3
Service For Department	6
Severe Weather Alert	1
Sex Offense -Not CSC	1
Shots Fired	5
Special Check	2
Special Service	22
Structure Fire - Commercial	4
Structure Fire - Residential	6
Suicide/Attempt	26
Suspicious	95
Test Call Only	1
Traffic Hazard	10
Traffic Stop	165
Trespassing	15
Trouble with Subject	134
Unk Accident	42
Vehicle Fire	1
Vehicle Inspection	4
Vehicle Theft (UDAA)	4
VRDL/Fix it Tickets	3
Warrant Service	19
Weapons	2
<b>Grand Total</b>	<b>2142</b>

**2022 MONTHLY PERMITS BY JURISDICTION**

**MONTH OF FEBRUARY 2022**

<b>JURISDICTION</b>	<b>PERMIT CATEGORY</b>	<b># PERMITS</b>	<b>PERMIT REVENUE</b>
COMSTOCK	BUILDING	10	\$ 5,057
COMSTOCK	ELECTRICAL	16	\$ 2,993
COMSTOCK	MECHANICAL	11	\$ 1,647
COMSTOCK	PLUMBING	5	\$ 928
COMSTOCK	SPECIAL - JURISDICTION	3	\$ 300
COMSTOCK	SPECIAL - HOMEOWNER	1	\$ 55
<b>TOTAL COMSTOCK</b>		<b>46</b>	<b>\$ 10,980</b>
KALAMAZOO	BUILDING	21	\$ 6,224
KALAMAZOO	ELECTRICAL	22	\$ 5,751
KALAMAZOO	MECHANICAL	19	\$ 2,716
KALAMAZOO	PLUMBING	7	\$ 950
KALAMAZOO	SPECIAL - JURISDICTION	6	\$ 600
KALAMAZOO	SPECIAL - HOMEOWNER	1	\$ 55
<b>TOTAL KALAMAZOO</b>		<b>76</b>	<b>\$ 16,296</b>
PARCHMENT	BUILDING	2	\$ 370
PARCHMENT	ELECTRICAL	4	\$ 614
PARCHMENT	MECHANICAL	1	\$ 130
PARCHMENT	PLUMBING	-	\$ -
PARCHMENT	SPECIAL - JURISDICTION	1	\$ 100
PARCHMENT	SPECIAL - HOMEOWNER	-	\$ -
<b>TOTAL PARCHMENT</b>		<b>8</b>	<b>\$ 1,214</b>
PINE GROVE	BUILDING	4	\$ 3,573
PINE GROVE	ELECTRICAL	3	\$ 653
PINE GROVE	MECHANICAL	5	\$ 866
PINE GROVE	PLUMBING	1	\$ 184
PINE GROVE	SPECIAL - JURISDICTION	-	\$ -
PINE GROVE	SPECIAL - HOMEOWNER	-	\$ -
<b>TOTAL PINE GROVE</b>		<b>13</b>	<b>\$ 5,276</b>
RICHLAND	BUILDING	9	\$ 8,147
RICHLAND	ELECTRICAL	14	\$ 3,421
RICHLAND	MECHANICAL	5	\$ 866
RICHLAND	PLUMBING	10	\$ 1,939
RICHLAND	SPECIAL - JURISDICTION	-	\$ -
RICHLAND	SPECIAL - HOMEOWNER	-	\$ -
<b>TOTAL RICHLAND</b>		<b>38</b>	<b>\$ 14,373</b>
RICHLAND VILLAGE	BUILDING	1	\$ 170
RICHLAND VILLAGE	ELECTRICAL	3	\$ 373
RICHLAND VILLAGE	MECHANICAL	4	\$ 530
RICHLAND VILLAGE	PLUMBING	1	\$ 155
RICHLAND VILLAGE	SPECIAL - JURISDICTION	-	\$ -
RICHLAND VILLAGE	SPECIAL - HOMEOWNER	-	\$ -
<b>TOTAL RICHLAND VILLAGE</b>		<b>9</b>	<b>\$ 1,228</b>
<b>TOTAL</b>		<b>190</b>	<b>\$ 49,367</b>

<b>REVENUE</b>	<b>REVENUE</b>
<b>FEBRUARY 2021</b>	<b>% PREV YEAR MONTH</b>
<b>\$ 41,412</b>	<b>119.2%</b>

<b>PERMITS</b>	<b>PERMITS</b>
<b>FEBRUARY 2021</b>	<b>% 2021 - YTD</b>
<b>157</b>	<b>121.0%</b>





**2022 MONTHLY PERMITS BY JURISDICTION**

**YEAR TO DATE AS OF: FEBRUARY 2022**

JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	22	\$ 7,274
COMSTOCK	ELECTRICAL	33	\$ 10,632
COMSTOCK	MECHANICAL	33	\$ 11,558
COMSTOCK	PLUMBING	8	\$ 1,403
COMSTOCK	SPECIAL - JURISDICTION	5	\$ 500
COMSTOCK	SPECIAL - HOMEOWNER	1	\$ 55
<b>TOTAL COMSTOCK</b>		<b>102</b>	<b>\$ 31,422</b>
KALAMAZOO	BUILDING	38	\$ 9,825
KALAMAZOO	ELECTRICAL	36	\$ 7,761
KALAMAZOO	MECHANICAL	32	\$ 4,773
KALAMAZOO	PLUMBING	13	\$ 1,550
KALAMAZOO	SPECIAL - JURISDICTION	10	\$ 1,000
KALAMAZOO	SPECIAL - HOMEOWNER	1	\$ 55
<b>TOTAL KALAMAZOO</b>		<b>130</b>	<b>\$ 24,964</b>
PARCHMENT	BUILDING	2	\$ 370
PARCHMENT	ELECTRICAL	7	\$ 961
PARCHMENT	MECHANICAL	3	\$ 395
PARCHMENT	PLUMBING	1	\$ 100
PARCHMENT	SPECIAL - JURISDICTION	2	\$ 200
PARCHMENT	SPECIAL - HOMEOWNER	0	\$ -
<b>TOTAL PARCHMENT</b>		<b>15</b>	<b>\$ 2,026</b>
PINE GROVE	BUILDING	5	\$ 3,943
PINE GROVE	ELECTRICAL	5	\$ 1,013
PINE GROVE	MECHANICAL	12	\$ 1,856
PINE GROVE	PLUMBING	1	\$ 184
PINE GROVE	SPECIAL - JURISDICTION	0	\$ -
PINE GROVE	SPECIAL - HOMEOWNER	0	\$ -
<b>TOTAL PINE GROVE</b>		<b>23</b>	<b>\$ 6,996</b>
RICHLAND	BUILDING	16	\$ 13,401
RICHLAND	ELECTRICAL	28	\$ 7,357
RICHLAND	MECHANICAL	22	\$ 4,031
RICHLAND	PLUMBING	14	\$ 2,598
RICHLAND	SPECIAL - JURISDICTION	0	\$ -
RICHLAND	SPECIAL - HOMEOWNER	0	\$ -
<b>TOTAL RICHLAND</b>		<b>80</b>	<b>\$ 27,387</b>
RICHLAND VILLAGE	BUILDING	3	\$ 555
RICHLAND VILLAGE	ELECTRICAL	4	\$ 535
RICHLAND VILLAGE	MECHANICAL	6	\$ 865
RICHLAND VILLAGE	PLUMBING	3	\$ 355
RICHLAND VILLAGE	SPECIAL - JURISDICTION	0	\$ -
RICHLAND VILLAGE	SPECIAL - HOMEOWNER	0	\$ -
<b>TOTAL RICHLAND VILLAGE</b>		<b>16</b>	<b>\$ 2,310</b>
<b>TOTAL KABA</b>	<b>YTD</b>	<b>366</b>	<b>95,105</b>

REVENUE	REVENUE
YTD - FEBRUARY 2021	% 2021 - YTD
<b>\$ 132,847</b>	<b>71.6%</b>

REVENUE
% 2022 YTD BUDGET
<b>91.80%</b>

PERMITS	PERMITS
YTD - FEBRUARY 2021	% 2021 - YTD
<b>342</b>	<b>107.0%</b>

2022 MONTHLY CUMULATIVE TOTALS			
# PERMITS	REVENUE		
176	\$ 45,738		JAN
190	\$ 49,367		FEB
-	\$ -		MAR
-	\$ -		APRIL
-	\$ -		MAY
-	\$ -		JUNE
-	\$ -		JULY
-	\$ -		AUG
-	\$ -		SEPT
-	\$ -		OCT
-	\$ -		NOV
-	\$ -		DEC
<b>366</b>	<b>\$ 95,105</b>		<b>2022</b>

**Building**

Permit #	Job Address	Parcel Number	Owner	Contractor	Issue Date	Fee Total	Const. Value
PB21-06-550	2325 N BURDICK ST	06-10-115-210	G2 ADVENTURES MICH	Estes Construction	02/03/2022	\$3,019.00	\$529,671
<b>Work Description:</b> Alteration to existing 2 story building for Mixed Occupancy B/F1 use for grow/processing facility per plans. NOTE: CO2 EXHAUST COMMISSIONING REPORT TO BE SUBMITTED TO KABA OFFICE PRIOR TO ISSUING C OF O. FIRE SUPPRESSION REQUIRED AND PROVIDED							
PB22-06-023	1405 HUNTINGTON AVE	06-12-435-189	BINDI, RICHARD A. TRU	VanDam & Krusinga	02/18/2022	\$350.00	\$0
<b>Work Description:</b> Interior and exterior repairs/renovation to units 2 and 4 due to structure fire in unit 4. Replace damaged roof trusses and sheeting as necessary.							
PB22-06-046	303 N Kendall	06-17-305-043	HASAN, SYED M.		02/03/2022	\$75.00	\$0
<b>Work Description:</b> Carport collapsed due to being hit by a truck							

**Total Permits For Type: 3**

**Total Fees For Type: \$3,444.00**

**Total Const. Value For Type: \$529,671**

**Report Summary**

Population: All Records

**Grand Total Fees: \$3,444.00**

**Grand Total Permits: 3**

2/28/2022 11:59:59 PM AND  
Permit.PermitType = Building  
AND  
Permit.BasicUsage = Commercial  
AND  
GovernmentUnitList.UnitCode =

**Grand Total Const. Value:**

**\$529,671**

# Property Maintenance Inspections

Kalamazoo

03/01/2022

## Special Permit

Permit #	Job Address	Parcel Number	Owner	Contractor	Date Entere	Fee Total Due
PS21-06-069	1426 SHAKESPEARE ST	06-23-435-850	BERRY, LYLE E. & SAN		06/21/2021	100.00
<b>Work Description:</b> Property Maintenance request from Kalamazoo ✓ Property Maint. Re-inspection Completed: <u>01/28/2022</u> Property Maint. Re-inspection Completed: <u>02/08/2022</u> Property Maintenance Inspectio Completed: <u>06/23/2021</u>						
PS22-06-002	1726 UPLAND DR	06-12-338-110	RC HOUSES, LLC		01/10/2022	100.00
<b>Work Description:</b> Property Maintenance request from KTFD ✓ Property Maint. Re-inspection Completed: <u>02/17/2022</u> Property Maintenance Inspectio Completed: <u>01/11/2022</u>						
PS22-06-006	227 W G AVE	06-03-106-112	REED, ROBERT E. & N		01/31/2022	100.00
✓ <b>Work Description:</b> Property Maintenance request from Kalamazoo Property Maintenance Inspectio Completed: <u>02/14/2022</u>						
PS22-06-007	2220 GULL RD	06-11-450-012	KAL. TWP. HOUSING P		02/01/2022	100.00
✓ <b>Work Description:</b> Property Maintenance request from Kalamazoo Apt K3 Property Maintenance Inspectio Completed: <u>02/03/2022</u>						
PS22-06-008	1722 OLMSTEAD RD	06-24-455-140	WERTZ, DONALD A. &		02/08/2022	100.00
✓ <b>Work Description:</b> Property Maintenance request from Kalamazoo Twp Property Maintenance Inspectio Completed: <u>02/08/2022</u>						
PS22-06-011	1336 SHAKESPEARE ST	06-23-435-680	OSWALT, KURT ALAN		02/23/2022	100.00
✓ <b>Work Description:</b> Property Maintenance request from Kalamazoo Property Maintenance Inspectio Completed: <u>02/23/2022</u>						

**Total Permits: 6**

**Total Fees Due: \$600.00**

Population: All Records

Permit.PermitType = Special

Permit AND

Permit.Status = HOLD (FEE)

AND

Permit.Category = Jurisdiction

Request AND

GovernmentUnitList.UnitCode = 6

## Building

Permit #	Job Address	Parcel Number	Owner	Contractor	Issue Date	Fee Total	Const. Value
PB22-06-031	1721 NICHOLS RD	06-07-435-100	NEWELL, GEORGE HUM	Climax Solar	02/18/2022	\$170.00	\$17,000
<b>Work Description:</b> Install a 6.6 KW, 18 panel, ground mounted solar array per plans.							
NOTE: Must meet section R 324 of the 2015 MRC code requirements.							
PB22-06-032	1523 Highland Hills Dr Lot 45	06-09-105-040	MI 2017 HIGHLAND HIL	Diamond Maintenanc	02/07/2022	\$170.00	\$0
<b>Work Description:</b> Pour new footings and install a new mobile home per plans.							
Must meet 2015 MRC and HUD requirements.							
PB22-06-033	1453 Highland Hills Dr Lot 36	06-09-105-040	MI 2017 HIGHLAND HIL	Diamond Maintenanc	02/07/2022	\$170.00	\$0
<b>Work Description:</b> Pour new footings and install a new mobile home per plans.							
Must meet 2015 MRC and HUD requirements.							
PB22-06-034	1461 Highland Hills Drive Lot 37	06-09-105-040	MI 2017 HIGHLAND HIL	Diamond Maintenanc	02/07/2022	\$170.00	\$0
<b>Work Description:</b> Pour new footings and install a new mobile home per plans.							
Must meet 2015 MRC and HUD requirements.							
PB22-06-035	1469 Highland Hills Dr Lot 38	06-09-105-040	MI 2017 HIGHLAND HIL	Diamond Maintenanc	02/07/2022	\$170.00	\$0
<b>Work Description:</b> Pour new footings and install a new mobile home per plans.							
Must meet 2015 MRC and HUD requirements.							
PB22-06-036	1475 Highland Hills Dr Lot 39	06-09-105-040	MI 2017 HIGHLAND HIL	Diamond Maintenanc	02/07/2022	\$170.00	\$0
<b>Work Description:</b> Pour new footings and install a new mobile home per plans.							
Must meet 2015 MRC and HUD requirements.							
PB22-06-037	1483 Highland Hills Dr Lot 40	06-09-105-040	MI 2017 HIGHLAND HIL	Diamond Maintenanc	02/07/2022	\$170.00	\$0
<b>Work Description:</b> Pour new footings and install a new mobile home per plans.							
Must meet 2015 MRC and HUD requirements.							

PB22-06-038	1507 Highland Hills Dr Lot 43	06-09-105-040	MI 2017 HIGHLAND HIL	Diamond Maintenanc	02/07/2022	\$170.00	\$0
<b>Work Description:</b>	Pour new footings and install a new mobile home per plans. Must meet 2015 MRC and HUD requirements.						
PB22-06-039	1499 Highland Hill Dr Lot 42	06-09-105-040	MI 2017 HIGHLAND HIL	Diamond Maintenanc	02/07/2022	\$170.00	\$0
<b>Work Description:</b>	Pour new footings and install a new mobile home per plans. Must meet 2015 MRC and HUD requirements.						
PB22-06-040	1515 Highland Hills Dr Lot 44	06-09-105-040	MI 2017 HIGHLAND HIL	Diamond Maintenanc	02/07/2022	\$170.00	\$0
<b>Work Description:</b>	Pour new footings and install a new mobile home per plans. Must meet 2015 MRC and HUD requirements.						
PB22-06-041	1531 Highland Hills Dr Lot 46	06-09-105-040	MI 2017 HIGHLAND HIL	Diamond Maintenanc	02/07/2022	\$170.00	\$0
<b>Work Description:</b>	Pour new footings and install a new mobile home per plans. Must meet 2015 MRC and HUD requirements.						
PB22-06-042	1362 North Hills Dr Lot 160	06-09-105-040	MI 2017 HIGHLAND HIL	Diamond Maintenanc	02/07/2022	\$170.00	\$0
<b>Work Description:</b>	Pour new footings and install a new mobile home per plans. Must meet 2015 MRC and HUD requirements.						
PB22-06-043	1356 N Hills Dr Lot 161	06-09-105-040	MI 2017 HIGHLAND HIL	Diamond Maintenanc	02/07/2022	\$170.00	\$0
<b>Work Description:</b>	Pour new footings and install a new mobile home per plans. Must meet 2015 MRC and HUD requirements.						
PB22-06-045	1320 NAZARETH RD	06-12-435-150	WESTRATE, MARINUS T	Ayers Basement Syste	02/03/2022	\$100.00	\$10,761
<b>Work Description:</b>	Install 4 jack posts and beam per plans. Must meet 2015 MRC code requirements.						
PB22-06-049	2926 WINTER WHEAT RD	06-05-903-119	RAY, CLARENCE	Mark Premier	02/22/2022	\$100.00	\$0
<b>Work Description:</b>	Install wheelchair ramp per plans. NOTE: Must meet section 311.8 of the 2015 MRC requirements.						

PB22-06-053	4021 ANDORA AVE	06-07-140-150	IZENBAARD, TIMOTHY	Southwest Michigan I	02/22/2022	\$100.00	\$3,700
<b>Work Description:</b> Install a new egress window.							
Must meet section R 310 of the 2015 MRC code requirements.							

PB22-06-077	3711 OLNEY ST	06-18-265-220	HUGHES, SAMUEL M.	W. Pennings & Sons	02/25/2022	\$100.00	\$0
<b>Work Description:</b> Install skylight in kitchen							

PB22-06-082	1026 DWILLARD DR	06-13-140-870	STEENSMA, JOSHUE & F	Foundation Systems c	02/25/2022	\$170.00	\$0
<b>Work Description:</b> install 65 l.f. of foundation drain tile and drywell per plans.							

**Total Permits For Type: 18**

**Total Fees For Type: \$2,780.00**

**Total Const. Value For Type: \$31,461**

## Report Summary

Population: All Records

Permit.DateIssued Between  
 2/1/2022 12:00:00 AM AND  
 2/28/2022 11:59:59 PM AND  
 Permit.PermitType = Building  
 AND  
 Permit.BasicUsage = Residential  
 AND  
 GovernmentUnitList.UnitCode =

**Grand Total Fees: \$2,780.00**

**Grand Total Permits: 18**

**Grand Total Const. Value: \$31,461**



# Monthly Special Permit - Owner Request

03/01/2022

## Special Permit

Permit #	Job Address	Parcel Number	Owner	Date Entered	Fee Total
PS22-06-010	3915 RAVINE RD	06-07-205-023	PPM CORPORATION	02/22/2022	\$55.00
<b>Work Description:</b>	Meter socket inspection				
<b>Inspections:</b>	02/24/2022	Meter Socket Inspection	Approved		

**Total Permits For Type: 1**

**Total Fees For Type: \$55.00**

## Report Summary

**Grand Total Fees: \$55.00**

**Grand Total Permits: 1**

Population: All Records

Permit.DateIssued Between  
2/1/2022 12:00:00 AM AND  
2/28/2022 11:59:59 PM AND  
GovernmentUnitList.UnitCode =  
6  
AND  
Permit.Category = Meter Socket  
Inspection OR  
Permit.Category = Hood  
Suppression OR  
Permit.Category = Special Permit  
OR



**KALAMAZOO TOWNSHIP  
TREASURER'S REPORT  
JANUARY 2022**

**CASH SUMMARY BY CLASSIFICATION:**

<u>FINANCIAL INSTITUTION</u>	<u>CLASSIFICATION</u>	<u>AMOUNT</u>
MERCANTILE BANK	POOL	4,328,626.47
TOTAL POOLED INVESTMENTS**	POOL	14,271,766.70
MERCANTILE BANK	SWET	330,305.82
FIRST NATIONAL BANK OF MICHIGAN	CURRENT TAX	2,871,150.93
CHEMICAL BANK	MRA	14,783.89
MERS OPEB TRUST	MERS	236,138.62
<b>TOTAL CASH SUMMARY BY CLASSIFICATION</b>		<b><u>\$ 22,052,772.43</u></b>

**\*\*POOLED INVESTMENT DETAIL\*\***

<u>FINANCIAL INSTITUTION</u>	<u>ACCOUNT TYPE</u>	<u>INTEREST RATE</u>	<u>MATURITY DATE</u>	<u>MARKET VALUE</u>
ADVIA CREDIT UNION	Ultimate Savings	0.450%	NA	772,326.19
COMERICA	MM	0.000%	NA	118,323.06
COMERICA	Govt Sec.	2.500%	12/25/2042	115,488.50
COMERICA	Govt Sec.	0.175%	9/30/2024	489,455.00
CONSUMERS CU	MM	0.400%	NA	1,517,899.09
FIRST NATIONAL BANK	CD	0.450%	9/23/2023	513,409.86
FIRST NATIONAL BANK	CD	0.220%	10/23/2022	521,881.94
FIRST NATIONAL BANK	CD	0.150%	9/9/2022	108,266.15
FIRST NATIONAL BANK	CD	0.300%	8/4/2022	321,755.23
FIRST NATIONAL BANK	CD	0.300%	9/25/2022	508,635.82
FIRST NATIONAL BANK	MM	0.050%	NA	27.00
FIRST SOURCE BANK	CD	0.070%	6/30/2022	513,838.60
FLAGSTAR BANK	CD	0.250%	5/24/2022	260,702.89
HUNTINGTON BANK	MM	0.030%	NA	5.05
HUNTINGTON NATIONAL BANK	CD	0.150%	4/5/2022	250,291.67
HUNTINGTON NATIONAL BANK	MM	0.010%	NA	510,146.16
LAKE MICHIGAN CREDIT UNION	Savings	0.650%	NA	534,766.81
LAKE MICHIGAN CREDIT UNION**	Savings	0.000%	NA	29.53
MACATAWA BANK	CD	0.100%	3/4/2022	250,191.03
MERCANTILE BANK OF MI	ICS	0.010%	NA	2.09
MERCANTILE BANK OF MI	CD	0.030%	11/9/2022	630,617.92
MBIA CLASS	INV POOL	0.367%	NA	1,040,389.25
MBIA CLASS - KTFD	INV POOL	0.367%	NA	1,957,900.70
MBIA CLASS - ROAD DEBT SERVICE	INV POOL	0.367%	NA	425,371.98
MBIA CLASS - ARPA FUNDS	INV POOL	0.367%	NA	1,185,562.23
SOUTHERN BANK & TRUST	CD	0.250%	5/24/2022	250,544.05
SOUTHERN BANK & TRUST	CD	0.250%	5/6/2022	500,815.89
SOUTHERN BANK & TRUST	CD	0.300%	5/6/2023	500,981.99
STURGIS BANK & TRUST CO	CD	0.500%	3/9/2022	256,467.12
PRIVATE BANK/CIBC	CD	0.200%	9/28/2022	108,645.43
PRIVATE BANK/CIBC	CD	0.200%	9/28/2022	107,028.47
<b>TOTAL FOR POOL INVESTMENT DETAIL</b>				<b><u>\$ 14,271,766.70</u></b>

**CASH ALLOCATION BY FUND:**

<u>FUND DESCRIPTION</u>	<u>FUND NO.</u>	<u>AMOUNT</u>
GENERAL FUND	101/206/207	7,835,313.87
LIVE SCAN	217	80,834.48
STREET LIGHTING	219	327,778.77
RECYCLING	226	414,348.12
DISASTER RESPONSE FUND	258	50,561.31
DRUG LAW ENFORCEMENT	265	101,953.65
LAW ENFORCEMENT TRAINING	266	33,735.52
SWET	267	(31,120.19)
AMERICAN RESCUE PLAN ACT (ARPA)	285	1,190,307.65
ROAD DEBT SERVICE (VOTED BOND)	301	1,082,301.72
BUILDING IMPROVEMENTS	402	55,888.84
REVOLVING LOAN	550	1,850.00
GOLF COURSE	584	28,283.92
TRUST & AGENCY	701	131,956.33
MEDICAL REIMBURSEMENT ACCT	702	14,783.89
CURRENT TAX	704	2,871,150.93
S.W.E.T. AGENCY	727	330,305.82
OPEB TRUST FUND	737	236,138.62
POLICE CAPITAL IMPROVEMENT	810	941,941.06
FIRE CAPITAL IMPROVEMENT	811	2,168,342.00
STREET	812	38,461.00
WATER	871	421,123.90
SEWER FUND	883	3,726,531.22
<b>TOTAL CASH ALLOCATION BY FUND</b>		<b><u>\$ 22,052,772.43</u></b>

User: NDESAI

PERIOD ENDING 01/31/2022

DB: Kalamazoo Twp

% Fiscal Year Completed: 8.49

GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 101 - GENERAL				
Revenues				
Dept 000 - REVENUES				
101-000-403.00	OPERATING LEVY-C.T.	4,243,045.00	4,243,045.00	2,369,173.30
101-000-403.01	PMT IN LIEU OF TAX (PILOT)	17,500.00	17,500.00	0.00
101-000-404.00	ACT 198 -TWP IFT	3,330.00	3,330.00	0.00
101-000-412.00	DELINQUENT PERSONAL PROP TAX	4,500.00	4,500.00	0.00
101-000-424.00	TRAILER TAX	2,500.00	2,500.00	0.00
101-000-439.00	CANNABIS TAX	125,000.00	125,000.00	0.00
101-000-445.00	PENALTIES & INTEREST ON TAXES	7,500.00	7,500.00	(338.39)
101-000-451.00	FRANCHISE FEES	335,000.00	335,000.00	(68,196.56)
101-000-473.00	RENTAL APPLICATION FEES	47,000.00	47,000.00	1,505.60
101-000-473.01	MM APPLICATION FEES	90,000.00	90,000.00	5,000.00
101-000-474.00	LICENSE FEES/SIGNS	2,500.00	2,500.00	110.00
101-000-477.00	SPEC. INSP/PLAN REVIEW/ZONING FEE	15,000.00	15,000.00	12,410.00
101-000-528.00	FEDERAL GRANTS - OTHER	200,000.00	200,000.00	0.00
101-000-573.00	LOCAL COMMUNITY STABILIZATION SHARE	150,000.00	150,000.00	(123,571.00)
101-000-575.00	STATE SHARED	2,461,228.00	2,461,228.00	(458,977.00)
101-000-576.00	LIQUOR LICENSES	9,000.00	9,000.00	0.00
101-000-578.00	VIOLATION BUREAU	1,500.00	1,500.00	30.00
101-000-587.00	ELECTION REIMBURSEMENT	25,000.00	25,000.00	0.00
101-000-602.00	WITNESS/JURY-GEN ONLY	50.00	50.00	0.00
101-000-603.00	MISC REVENUE	500.00	500.00	0.00
101-000-603.01	LOCAL GOVT REVENUE	3,000.00	3,000.00	0.00
101-000-626.00	PASSPORT FEE/FIRE REPORTS	7,500.00	7,500.00	0.00
101-000-626.01	COPY FEES-COMPUTER	25.00	25.00	8.50
101-000-629.00	TOWNSHIP SERVICE	2,500.00	2,500.00	0.00
101-000-629.01	TWP CLEAN-UP/MOWING/DEMO SRVC	7,500.00	7,500.00	322.40
101-000-630.00	LEASE PAYMENTS	37,260.00	37,260.00	0.00
101-000-633.00	MONUMENT INSTALLATION	2,500.00	2,500.00	0.00
101-000-634.00	INTERMENT FEES	7,500.00	7,500.00	2,400.00
101-000-643.00	SALE OF LOTS-CEMETERY	750.00	750.00	0.00
101-000-651.00	TAX ADMIN FEE	240,000.00	240,000.00	16.33
101-000-652.00	TAX COLLECTION FEES	30,000.00	30,000.00	0.00
101-000-658.00	FSA FORFEITURE	250.00	250.00	0.00
101-000-660.00	DISTRICT COURT FEES	20,000.00	20,000.00	0.14
101-000-664.00	INTEREST INCOME	10,000.00	10,000.00	(104.99)
101-000-667.00	ROOM RENTAL - INCOME	1,500.00	1,500.00	0.00
101-000-671.00	METRO ACT PAYMENTS	12,000.00	12,000.00	0.00
101-000-673.00	SALE OF ASSETS	500.00	500.00	0.00
101-000-688.00	INS. PREMIUM REFUND	2,000.00	2,000.00	0.00
Total Dept 000 - REVENUES		8,124,938.00	8,124,938.00	1,739,788.33
TOTAL REVENUES		8,124,938.00	8,124,938.00	1,739,788.33
Expenditures				
Dept 101 - LEGISLATIVE				
101-101-711.00	INSURANCE OPT OUT	19,150.00	19,150.00	1,594.74
101-101-712.00	COMPENSATION - TRUSTEES	25,000.00	25,000.00	590.00
101-101-715.00	FICA	3,400.00	3,400.00	140.74
101-101-716.00	HEALTH INSURANCE	18,000.00	18,000.00	1,366.35
101-101-717.00	LIFE INS/STD/LTD	1,250.00	1,250.00	103.40
101-101-718.00	PENSION	2,500.00	2,500.00	59.00
101-101-727.00	OFFICE SUPPLIES	500.00	500.00	0.00
101-101-732.00	DUES/SUBS/PUBL	3,000.00	3,000.00	0.00
101-101-826.00	LEGAL SERVICES-BD. MEET.	10,000.00	10,000.00	0.00
101-101-862.00	TRAVEL - CONFERENCES	10,000.00	10,000.00	0.00
101-101-903.00	NOTICE & PUBL.	10,000.00	10,000.00	0.00
Total Dept 101 - LEGISLATIVE		102,800.00	102,800.00	3,854.23
Dept 171 - SUPERVISOR				
101-171-701.00	WAGES - DEPARTMENT HEAD	15,000.00	15,000.00	1,153.84
101-171-715.00	FICA	790.00	790.00	58.57
101-171-716.00	HEALTH INSURANCE	17,000.00	17,000.00	1,317.70
101-171-717.00	LIFE INS/STD/LTD	310.00	310.00	25.85
101-171-718.00	PENSION	1,500.00	1,500.00	115.38
101-171-727.00	OFFICE SUPPLIES	500.00	500.00	0.00
101-171-732.00	DUES/SUBS/PUBL	500.00	500.00	0.00
101-171-862.00	TRAVEL - CONFERENCES	2,500.00	2,500.00	0.00
Total Dept 171 - SUPERVISOR		38,100.00	38,100.00	2,671.34
Dept 175 - MANAGER				

User: NDESAI

PERIOD ENDING 01/31/2022

DB: Kalamazoo Twp

% Fiscal Year Completed: 8.49

GL NUMBER	DESCRIPTION	2022	2022	YTD BALANCE
		ORIGINAL BUDGET	AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
<b>Fund 101 - GENERAL</b>				
<b>Expenditures</b>				
101-175-701.00	WAGES - DEPARTMENT HEAD	106,700.00	106,700.00	7,463.80
101-175-702.00	WAGES - SUPPORT STAFF	49,225.00	49,225.00	3,335.84
101-175-703.00	OVERTIME	1,250.00	1,250.00	0.00
101-175-711.00	INSURANCE OPT OUT	6,380.00	6,380.00	531.58
101-175-715.00	FICA	12,515.00	12,515.00	856.57
101-175-716.00	HEALTH INSURANCE	8,500.00	8,500.00	553.64
101-175-716.01	HEALTH INSURANCE - RETIREE	9,500.00	9,500.00	1,442.46
101-175-717.00	LIFE INS/STD/LTD	3,300.00	3,300.00	221.72
101-175-718.00	PENSION	15,725.00	15,725.00	1,079.56
101-175-727.00	OFFICE SUPPLIES	500.00	500.00	0.00
101-175-732.00	DUES/SUBS/PUBL	2,000.00	2,000.00	35.00
101-175-740.00	OPERATING SUPPLIES	500.00	500.00	0.00
101-175-853.00	TELEPHONE	840.00	840.00	0.00
101-175-862.00	TRAVEL - CONFERENCES	3,000.00	3,000.00	0.00
101-175-862.01	TRAVEL - CONFERENCES - STAFF	2,000.00	2,000.00	0.00
<b>Total Dept 175 - MANAGER</b>		<b>221,935.00</b>	<b>221,935.00</b>	<b>15,520.17</b>
<b>Dept 200 - GENERAL SERVICES ADMIN</b>				
101-200-702.00	WAGES - SUPPORT STAFF	43,200.00	43,200.00	2,738.48
101-200-703.00	OVERTIME	500.00	500.00	0.00
101-200-711.00	INSURANCE OPT OUT	6,380.00	6,380.00	531.58
101-200-715.00	FICA	3,835.00	3,835.00	250.32
101-200-716.01	HEALTH INSURANCE - RETIREE	0.00	0.00	(18.30)
101-200-717.00	LIFE INS/STD/LTD	960.00	960.00	25.85
101-200-718.00	PENSION	4,150.00	4,150.00	277.04
101-200-724.00	OPEB TRUST CONTRIBUTION	23,529.00	23,529.00	28,000.00
101-200-727.00	OFFICE SUPPLIES	10,000.00	10,000.00	758.25
101-200-730.00	POSTAGE	10,000.00	10,000.00	0.00
101-200-732.00	DUES/SUBS/PUBL	8,500.00	8,500.00	0.00
101-200-740.00	OPERATING SUPPLIES	6,000.00	6,000.00	1,042.59
101-200-742.00	SOFTWARE PROGRAMS/FEES	10,000.00	10,000.00	420.00
101-200-811.00	PURCHASED SERVICE	25,000.00	25,000.00	2,788.86
101-200-814.00	PURCHASED MAINT. SERVICE	3,200.00	3,200.00	1,195.00
101-200-815.00	OTHER FEES	4,000.00	4,000.00	227.10
101-200-827.00	LEGAL SERVICES - GEN TWP	42,000.00	42,000.00	0.00
101-200-853.00	TELEPHONE	4,800.00	4,800.00	313.80
101-200-855.00	LOCAL PUBLIC BROADCASTING	155,000.00	155,000.00	(36,628.00)
101-200-861.00	MILEAGE REIMB	100.00	100.00	0.00
101-200-903.00	NOTICES AND PUBLICATIONS	2,500.00	2,500.00	0.00
101-200-912.00	INSURANCE/BOND-GENERAL	38,000.00	38,000.00	10,824.58
101-200-913.00	WORKER'S COMP.	7,000.00	7,000.00	1,492.52
101-200-914.00	HEALTH MGMT	300.00	300.00	0.00
101-200-921.00	UTILITIES - ELECTRIC	40,000.00	40,000.00	0.00
101-200-922.00	UTILITIES - CABLE/INTERNET	10,000.00	10,000.00	200.00
101-200-923.00	UTILITIES - NATURAL GAS	9,000.00	9,000.00	0.00
101-200-924.00	UTILITIES - WASTE/RECYCLE	4,500.00	4,500.00	342.91
101-200-927.00	UTILITIES - WATER	3,500.00	3,500.00	0.00
101-200-982.00	SOFTWARE PROGRAMS	3,000.00	3,000.00	0.00
101-200-983.00	EQUIPMENT	5,000.00	5,000.00	0.00
101-200-991.00	DEBT SERVICE - PRINCIPAL	1,585.00	1,585.00	0.00
101-200-992.00	DEBT SERVICE - INTEREST	300.00	300.00	0.00
<b>Total Dept 200 - GENERAL SERVICES ADMIN</b>		<b>485,839.00</b>	<b>485,839.00</b>	<b>14,782.58</b>
<b>Dept 209 - ASSESSOR</b>				
101-209-701.00	WAGES - DEPARTMENT HEAD	85,000.00	85,000.00	5,945.18
101-209-702.00	WAGES - SUPPORT STAFF	56,000.00	56,000.00	3,445.97
101-209-711.00	INSURANCE OPT OUT	6,100.00	6,100.00	508.22
101-209-712.00	COMPENSATION-BD. OF REVIEW	2,000.00	2,000.00	0.00
101-209-715.00	FICA	11,400.00	11,400.00	710.55
101-209-716.00	HEALTH INSURANCE	20,000.00	20,000.00	1,479.01
101-209-717.00	LIFE INS/STD/LTD	3,100.00	3,100.00	212.38
101-209-718.00	PENSION	16,280.00	16,280.00	1,127.26
101-209-727.00	OFFICE SUPPLIES	500.00	500.00	0.00
101-209-730.00	POSTAGE	4,500.00	4,500.00	0.00
101-209-732.00	DUES/SUBS/PUBL	500.00	500.00	0.00
101-209-740.00	OPERATING SUPPLIES/MAPS	1,500.00	1,500.00	0.00
101-209-742.00	SOFTWARE PROGRAMS	2,200.00	2,200.00	0.00
101-209-751.00	GAS & OIL	500.00	500.00	0.00
101-209-811.00	PURCHASED SERVICE	2,500.00	2,500.00	0.00
101-209-814.00	PURCHASED MAINT. SERVICE	600.00	600.00	0.00
101-209-820.00	ENGINEERING SERVICES	2,000.00	2,000.00	0.00
101-209-827.00	LEGAL SERVICE	7,000.00	7,000.00	0.00
101-209-862.00	TRAVEL - CONFERENCES	250.00	250.00	0.00

GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
<b>Fund 101 - GENERAL</b>				
<b>Expenditures</b>				
101-209-862.01	TRAVEL - CONFERENCES - STAFF	250.00	250.00	0.00
101-209-903.00	NOTICES	1,200.00	1,200.00	0.00
101-209-960.00	TUITION/TRAINING	500.00	500.00	0.00
<b>Total Dept 209 - ASSESSOR</b>		<b>223,880.00</b>	<b>223,880.00</b>	<b>13,428.57</b>
<b>Dept 215 - CLERK</b>				
101-215-701.00	WAGES - DEPARTMENT HEAD	15,000.00	15,000.00	1,153.84
101-215-702.00	WAGES - SUPPORT STAFF	40,000.00	40,000.00	2,789.65
101-215-703.00	OVERTIME	10,000.00	10,000.00	91.33
101-215-711.00	INSURANCE OPT OUT	2,680.00	2,680.00	223.44
101-215-712.00	ELECTION - INSPECTORS	30,000.00	30,000.00	0.00
101-215-715.00	FICA	7,475.00	7,475.00	314.55
101-215-716.00	HEALTH INSURANCE	3,750.00	3,750.00	551.53
101-215-717.00	LIFE INS/STD/LTD	905.00	905.00	100.04
101-215-718.00	PENSION	3,960.00	3,960.00	331.74
101-215-727.00	OFFICE SUPPLIES	5,000.00	5,000.00	0.00
101-215-730.00	POSTAGE	15,000.00	15,000.00	5.80
101-215-732.00	DUES/SUBS/PUBL	250.00	250.00	0.00
101-215-740.00	OPERATING SUPPLIES	3,000.00	3,000.00	0.00
101-215-811.00	PURCHASED SERVICE	6,000.00	6,000.00	0.00
101-215-813.00	COUNTY ELECTION SERVICES	5,500.00	5,500.00	0.00
101-215-816.00	PURCHASED CLEANING SERV.	250.00	250.00	0.00
101-215-853.00	TELEPHONE	180.00	180.00	0.00
101-215-862.00	TRAVEL - CONFERENCES	2,500.00	2,500.00	0.00
101-215-862.01	TRAVEL - CONFERENCES - STAFF	3,000.00	3,000.00	0.00
101-215-914.00	HEALTH MGMT	500.00	500.00	0.00
<b>Total Dept 215 - CLERK</b>		<b>154,950.00</b>	<b>154,950.00</b>	<b>5,561.92</b>
<b>Dept 223 - FINANCE</b>				
101-223-701.00	WAGES - DEPARTMENT HEAD	62,255.00	62,255.00	3,437.67
101-223-702.00	WAGES - SUPPORT STAFF	110,720.00	110,720.00	7,208.24
101-223-703.00	OVERTIME	500.00	500.00	0.00
101-223-711.00	INSURANCE OPT OUT	6,380.00	6,380.00	531.58
101-223-715.00	FICA	13,270.00	13,270.00	800.03
101-223-716.00	HEALTH INSURANCE	31,620.00	31,620.00	1,729.13
101-223-717.00	LIFE INS/STD/LTD	2,000.00	2,000.00	83.12
101-223-718.00	PENSION	12,180.00	12,180.00	797.78
101-223-727.00	OFFICE SUPPLIES	500.00	500.00	0.00
101-223-732.00	DUES/SUBS/PUBL	1,000.00	1,000.00	0.00
101-223-742.00	SOFTWARE PROGRAMS	15,000.00	15,000.00	1,343.00
101-223-817.00	ACCOUNTING SERVICE	10,000.00	10,000.00	0.00
101-223-817.01	AUDIT SERVICES	13,300.00	13,300.00	0.00
101-223-853.00	TELEPHONE	540.00	540.00	0.00
101-223-861.00	MILEAGE REIMB	200.00	200.00	0.00
101-223-862.00	TRAVEL - CONFERENCES	2,500.00	2,500.00	0.00
101-223-862.01	TRAVEL - CONFERENCES - STAFF	1,500.00	1,500.00	0.00
101-223-960.00	TUITION/TRAINING	3,000.00	3,000.00	0.00
<b>Total Dept 223 - FINANCE</b>		<b>286,465.00</b>	<b>286,465.00</b>	<b>15,930.55</b>
<b>Dept 228 - INFORMATION TECHNOLOGY</b>				
101-228-701.00	WAGES - DEPARTMENT HEAD	75,550.00	75,550.00	5,119.64
101-228-711.00	INSURANCE OPT OUT	6,380.00	6,380.00	531.58
101-228-715.00	FICA	6,270.00	6,270.00	432.34
101-228-717.00	LIFE INS/STD/LTD	1,580.00	1,580.00	113.72
101-228-718.00	PENSION	7,555.00	7,555.00	511.96
101-228-727.00	OFFICE SUPPLIES	500.00	500.00	0.00
101-228-732.00	DUES/SUBS/PUBL	250.00	250.00	0.00
101-228-810.00	COMPUTER SERVICE	10,000.00	10,000.00	0.00
101-228-811.00	PURCHASED SERVICE	2,500.00	2,500.00	0.00
101-228-862.00	TRAVEL - CONFERENCES	2,500.00	2,500.00	0.00
101-228-983.00	EQUIPMENT	10,000.00	10,000.00	0.00
<b>Total Dept 228 - INFORMATION TECHNOLOGY</b>		<b>123,085.00</b>	<b>123,085.00</b>	<b>6,709.24</b>
<b>Dept 253 - TREASURER</b>				
101-253-701.00	WAGES - DEPARTMENT HEAD	15,000.00	15,000.00	1,153.84
101-253-702.00	WAGES - SUPPORT STAFF	7,500.00	7,500.00	174.42
101-253-703.00	OVERTIME	750.00	750.00	0.00
101-253-715.00	FICA	1,780.00	1,780.00	86.04
101-253-716.00	HEALTH INSURANCE	10,000.00	10,000.00	553.64

User: NDESAI

PERIOD ENDING 01/31/2022

DB: Kalamazoo Twp

% Fiscal Year Completed: 8.49

GL NUMBER	DESCRIPTION	2022	2022	YTD BALANCE
		ORIGINAL BUDGET	AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
<b>Fund 101 - GENERAL</b>				
<b>Expenditures</b>				
101-253-717.00	LIFE INS/STD/LTD	310.00	310.00	25.85
101-253-718.00	PENSION	1,500.00	1,500.00	115.38
101-253-730.00	POSTAGE	2,000.00	2,000.00	0.00
101-253-732.00	DUES/SUBS/PUBL	500.00	500.00	0.00
101-253-740.00	OPERATING SUPPLIES	500.00	500.00	0.00
101-253-742.00	SOFTWARE PROGRAMS	2,900.00	2,900.00	0.00
101-253-814.00	PURCHASED MAINT. SERVICE	1,800.00	1,800.00	0.00
101-253-862.00	TRAVEL - CONFERENCES	2,500.00	2,500.00	0.00
101-253-862.01	TRAVEL - CONFERENCES - STAFF	1,500.00	1,500.00	0.00
<b>Total Dept 253 - TREASURER</b>		<b>48,540.00</b>	<b>48,540.00</b>	<b>2,109.17</b>
<b>Dept 265 - MAINTENANCE</b>				
101-265-701.00	WAGES - DEPARTMENT HEAD	12,000.00	12,000.00	923.08
101-265-702.00	WAGES - SUPPORT STAFF	131,715.00	131,715.00	9,194.30
101-265-703.00	OVERTIME	1,000.00	1,000.00	91.33
101-265-715.00	FICA	11,150.00	11,150.00	710.96
101-265-716.00	HEALTH INSURANCE	45,000.00	45,000.00	4,532.89
101-265-716.01	HEALTH INSURANCE - RETIREE	5,000.00	5,000.00	697.86
101-265-717.00	LIFE INS/STD/LTD	2,865.00	2,865.00	226.84
101-265-718.00	PENSION	17,000.00	17,000.00	1,162.07
101-265-740.00	OPERATING SUPPLIES	9,500.00	9,500.00	223.19
101-265-747.00	SMALL TOOLS & EQUIPMENT	4,000.00	4,000.00	0.00
101-265-748.00	PERSONAL EQUIP. - ALLOWANCE	2,000.00	2,000.00	0.00
101-265-751.00	GAS & OIL	4,000.00	4,000.00	0.00
101-265-811.00	PURCHASED SERVICE	8,000.00	8,000.00	344.76
101-265-853.00	TELEPHONE	540.00	540.00	(15.00)
101-265-931.00	MAINT. - BUILDING	25,000.00	25,000.00	0.00
101-265-932.00	MAINT. - GROUNDS	13,000.00	13,000.00	0.00
101-265-934.00	MAINT. - MACHINE	2,000.00	2,000.00	(28.22)
101-265-939.00	MAINT. - VEHICLE	5,000.00	5,000.00	0.00
101-265-945.00	RENTALS - EQUIPMENT	500.00	500.00	0.00
<b>Total Dept 265 - MAINTENANCE</b>		<b>299,270.00</b>	<b>299,270.00</b>	<b>18,064.06</b>
<b>Dept 276 - CEMETERY</b>				
101-276-705.00	WAGES - MAINTENANCE	10,000.00	10,000.00	998.52
101-276-706.00	CEMETERY OVERTIME	500.00	500.00	292.24
101-276-715.00	FICA	805.00	805.00	88.81
101-276-716.00	HEALTH INSURANCE	5,000.00	5,000.00	2.10
101-276-717.00	LIFE INS/STD/LTD	315.00	315.00	0.00
101-276-718.00	PENSION	1,260.00	1,260.00	154.88
101-276-740.00	OPERATING SUPPLIES	2,000.00	2,000.00	0.00
101-276-742.00	SOFTWARE PROGRAMS	2,000.00	2,000.00	0.00
101-276-811.00	PURCHASED SERVICE	7,000.00	7,000.00	860.00
101-276-924.00	UTILITIES - WASTE/RECYCLE	550.00	550.00	52.25
101-276-927.00	UTILITIES - WATER	1,000.00	1,000.00	0.00
101-276-931.00	REPAIRS - MAINT.	500.00	500.00	0.00
101-276-932.00	MAINT. - GROUNDS	2,500.00	2,500.00	0.00
101-276-945.00	RENTALS - EQUIPMENT	2,500.00	2,500.00	420.00
<b>Total Dept 276 - CEMETERY</b>		<b>35,930.00</b>	<b>35,930.00</b>	<b>2,868.80</b>
<b>Dept 310 - ENFORCEMENT (ORD, UNSAFE BDG, RENTAL)</b>				
101-310-702.00	WAGES - SUPPORT STAFF	32,710.00	32,710.00	2,195.22
101-310-715.00	FICA	2,502.00	2,502.00	167.93
101-310-740.00	OPERATING SUPPLIES	2,000.00	2,000.00	0.00
101-310-811.00	PURCHASED SERVICE	40,000.00	40,000.00	0.00
101-310-827.00	LEGAL SERVICES - GEN TWP	30,000.00	30,000.00	0.00
101-310-862.00	TRAVEL - CONFERENCES	1,000.00	1,000.00	0.00
<b>Total Dept 310 - ENFORCEMENT (ORD, UNSAFE BDG, RENTAL)</b>		<b>108,212.00</b>	<b>108,212.00</b>	<b>2,363.15</b>
<b>Dept 400 - PLANNING/ZONING</b>				
101-400-702.00	WAGES - SUPPORT STAFF	36,800.00	36,800.00	2,366.32
101-400-703.00	OVERTIME	1,250.00	1,250.00	0.00
101-400-712.00	PLANNING/APPEALS BOARD	10,000.00	10,000.00	210.00
101-400-715.00	FICA	3,675.00	3,675.00	191.72
101-400-716.00	HEALTH INSURANCE	3,750.00	3,750.00	2.11
101-400-717.00	LIFE INS/STD/LTD	595.00	595.00	0.00
101-400-718.00	PENSION	2,460.00	2,460.00	158.18
101-400-727.00	OFFICE SUPPLIES	200.00	200.00	0.00
101-400-732.00	DUES/SUBS/PUBL	360.00	360.00	0.00

GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 101 - GENERAL				
Expenditures				
101-400-742.00	SOFTWARE PROGRAMS	3,800.00	3,800.00	0.00
101-400-811.00	PURCHASED SERVICE	3,000.00	3,000.00	0.00
101-400-820.00	ENGINEERING SERVICES	35,000.00	35,000.00	0.00
101-400-821.00	PLANNING CONSULTANT	40,000.00	40,000.00	0.00
101-400-827.00	LEGAL SERVICES - GEN. TWP.	20,000.00	20,000.00	0.00
101-400-862.00	TRAVEL - CONFERENCES	500.00	500.00	0.00
101-400-903.00	NOTICES	10,000.00	10,000.00	0.00
101-400-960.00	TUITION/TRAINING	0.00	0.00	35.00
Total Dept 400 - PLANNING/ZONING		171,390.00	171,390.00	2,963.33
Dept 446 - INFRASTRUCTURE MAINTENANCE				
101-446-965.00	DRAINS - AT LARGE	2,500.00	2,500.00	0.00
101-446-969.00	ROAD MAINTENANCE	250,000.00	250,000.00	0.00
101-446-969.01	SIDEWALK MAINTENANCE	65,000.00	65,000.00	(67,051.00)
101-446-969.02	SIDEWALK REIMBURSEMENT	5,000.00	5,000.00	0.00
Total Dept 446 - INFRASTRUCTURE MAINTENANCE		322,500.00	322,500.00	(67,051.00)
Dept 751 - RECREATION				
101-751-740.00	OPERATING SUPPLIES	3,500.00	3,500.00	0.00
101-751-747.00	SMALL TOOLS & EQUIPMENT	5,000.00	5,000.00	0.00
101-751-811.00	PURCHASED SERVICE	500.00	500.00	0.00
101-751-921.00	UTILITIES - ELECTRIC	2,000.00	2,000.00	0.00
101-751-924.00	UTILITIES - WASTE/RECYCLE	500.00	500.00	45.50
101-751-927.00	UTILITIES - WATER	300.00	300.00	0.00
101-751-932.00	REPAIRS - MAINT. GROUNDS	15,000.00	15,000.00	0.00
101-751-970.00	CAPITAL OUTLAY	80,000.00	80,000.00	0.00
101-751-983.00	EQUIPMENT	12,000.00	12,000.00	0.00
Total Dept 751 - RECREATION		118,800.00	118,800.00	45.50
Dept 890 - CONTINGENCY				
101-890-955.00	CONTINGENT EXPENSES	100,000.00	100,000.00	0.00
Total Dept 890 - CONTINGENCY		100,000.00	100,000.00	0.00
Dept 999 - OPERATING TRANSFERS				
101-999-999.00	INTERFUND TRANSFERS OUT	5,563,125.00	5,563,125.00	5,380,010.00
Total Dept 999 - OPERATING TRANSFERS		5,563,125.00	5,563,125.00	5,380,010.00
TOTAL EXPENDITURES		8,404,821.00	8,404,821.00	5,419,831.61
Fund 101 - GENERAL:				
TOTAL REVENUES		8,124,938.00	8,124,938.00	1,739,788.33
TOTAL EXPENDITURES		8,404,821.00	8,404,821.00	5,419,831.61
NET OF REVENUES & EXPENDITURES		(279,883.00)	(279,883.00)	(3,680,043.28)

User: NDESAI

PERIOD ENDING 01/31/2022

DB: Kalamazoo Twp

% Fiscal Year Completed: 8.49

GL NUMBER	DESCRIPTION	2022	2022	YTD BALANCE
		ORIGINAL BUDGET	AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 206 - FIRE				
Revenues				
Dept 000 - REVENUES				
206-000-582.00	PARCHMENT CONTRACT	66,900.00	66,900.00	11,150.00
206-000-603.00	MISC REVENUE	1,000.00	1,000.00	0.00
206-000-682.00	CHARGES FOR SERVICES - FIRE RESPONSE	2,000.00	2,000.00	479.61
206-000-699.00	INTERFUND TRANSFERS IN	2,010,980.00	2,010,980.00	2,010,980.00
Total Dept 000 - REVENUES		2,080,880.00	2,080,880.00	2,022,609.61
TOTAL REVENUES		2,080,880.00	2,080,880.00	2,022,609.61
Expenditures				
Dept 336 - FIRE				
206-336-701.00	WAGES - CHIEF	106,450.00	106,450.00	7,153.12
206-336-702.00	WAGES - SUPPORT STAFF	449,630.00	449,630.00	31,694.95
206-336-702.02	WAGES - OUTSIDE	6,000.00	6,000.00	0.00
206-336-703.00	WAGES - OVERTIME	48,000.00	48,000.00	3,231.55
206-336-704.01	RESPONSE TIME - NW	56,000.00	56,000.00	0.00
206-336-704.02	RESPONSE TIME - EW	108,000.00	108,000.00	0.00
206-336-704.03	RESPONSE TIME - LW	19,000.00	19,000.00	1,979.75
206-336-704.04	RESPONSE TIME - WW	125,000.00	125,000.00	0.00
206-336-706.01	SIT TIME - NW	52,000.00	52,000.00	485.28
206-336-706.02	SIT TIME	48,000.00	48,000.00	0.00
206-336-706.03	SIT TIME	1,500.00	1,500.00	75.00
206-336-706.04	SIT TIME	88,000.00	88,000.00	2,209.40
206-336-707.00	TRAINING	68,000.00	68,000.00	247.59
206-336-711.00	INSURANCE OPT OUT	12,760.00	12,760.00	1,063.16
206-336-715.00	FICA	60,000.00	60,000.00	3,503.13
206-336-716.00	HEALTH INSURANCE	95,000.00	95,000.00	6,229.35
206-336-716.01	HEALTH INSURANCE - RETIREE	0.00	0.00	721.22
206-336-717.00	LIFE INS/STD/LTD	12,360.00	12,360.00	839.41
206-336-718.00	PENSION	64,800.00	64,800.00	5,352.43
206-336-718.01	PENSION - VOLUNTEER	29,000.00	29,000.00	30.09
206-336-723.00	INSURANCE - VOL. FIREMEN	5,500.00	5,500.00	0.00
206-336-724.00	OPEB TRUST CONTRIBUTION	10,588.00	10,588.00	10,000.00
206-336-727.00	OFFICE SUPPLIES	6,000.00	6,000.00	0.00
206-336-732.00	DUES/SUBS/PUBL	5,000.00	5,000.00	0.00
206-336-740.00	OPERATING SUPPLIES	21,000.00	21,000.00	493.84
206-336-742.00	SOFTWARE PROGRAMS	10,000.00	10,000.00	0.00
206-336-747.00	SMALL TOOLS & EQUIPMENT	30,000.00	30,000.00	0.00
206-336-748.00	PERSONAL EQUIPMENT ALLOWANCE	42,000.00	42,000.00	2,026.50
206-336-751.00	GAS & OIL	18,000.00	18,000.00	370.06
206-336-780.05	FIRE PREVENTION	1,000.00	1,000.00	0.00
206-336-811.00	PURCHASED & MAINT. SERVICE	27,500.00	27,500.00	1,671.68
206-336-827.00	LEGAL SERVICE	1,500.00	1,500.00	0.00
206-336-853.00	TELEPHONE	10,000.00	10,000.00	2,299.08
206-336-862.00	TRAVEL - CONFERENCES	6,000.00	6,000.00	0.00
206-336-912.00	INSURANCE - GENERAL	32,100.00	32,100.00	9,232.73
206-336-913.00	INSURANCE - WORKERS COMP	59,900.00	59,900.00	13,432.66
206-336-914.00	HEALTH MGMT	28,000.00	28,000.00	0.00
206-336-921.01	UTILITIES - ELECTRIC	6,500.00	6,500.00	0.00
206-336-921.02	UTILITIES - ELECTRIC	8,600.00	8,600.00	0.00
206-336-921.03	UTILITIES - ELECTRIC	2,500.00	2,500.00	0.00
206-336-921.04	UTILITIES - ELECTRIC	8,000.00	8,000.00	276.69
206-336-922.01	UTILITIES - CABLE/INTERNET	8,500.00	8,500.00	710.64
206-336-922.02	UTILITIES - CABLE/INTERNET	11,000.00	11,000.00	1,057.72
206-336-922.03	UTILITIES - CABLE/INTERNET	6,500.00	6,500.00	549.67
206-336-922.04	UTILITIES - CABLE/INTERNET	8,500.00	8,500.00	710.64
206-336-923.01	UTILITIES - NATURAL GAS	5,000.00	5,000.00	0.00
206-336-923.02	UTILITIES - NATURAL GAS	5,000.00	5,000.00	0.00
206-336-923.03	UTILITIES - NATURAL GAS	2,500.00	2,500.00	0.00
206-336-923.04	UTILITIES - NATURAL GAS	4,500.00	4,500.00	376.83
206-336-924.01	UTILITIES - WASTE/RECYCLE	900.00	900.00	86.70
206-336-924.02	UTILITIES - WASTE/RECYCLE	900.00	900.00	86.70
206-336-924.03	UTILITIES - WASTE/RECYCLE	325.00	325.00	22.75
206-336-924.04	UTILITIES - WASTE/RECYCLE	900.00	900.00	86.70
206-336-927.01	UTILITIES - WATER	600.00	600.00	0.00
206-336-927.02	UTILITIES - WATER	1,400.00	1,400.00	0.00
206-336-927.03	UTILITIES - WATER	450.00	450.00	0.00
206-336-927.04	UTILITIES - WATER	900.00	900.00	0.00
206-336-931.00	MAINT. - BUILDING	40,000.00	40,000.00	630.84
206-336-932.00	MAINT. - GROUNDS	5,000.00	5,000.00	0.00
206-336-933.00	MAINT. - RADIO	4,000.00	4,000.00	0.00
206-336-934.00	MAINT. - MACHINE	3,000.00	3,000.00	0.00
206-336-939.00	MAINT. - VEHICLE	45,000.00	45,000.00	459.54
206-336-960.00	TUITION/TRAINING	18,000.00	18,000.00	0.00



GL NUMBER	DESCRIPTION	2022	2022	YTD BALANCE
		ORIGINAL BUDGET	AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 206 - FIRE Expenditures				
Total Dept 336 - FIRE		1,962,063.00	1,962,063.00	109,397.40
TOTAL EXPENDITURES		1,962,063.00	1,962,063.00	109,397.40
Fund 206 - FIRE:				
TOTAL REVENUES		2,080,880.00	2,080,880.00	2,022,609.61
TOTAL EXPENDITURES		1,962,063.00	1,962,063.00	109,397.40
NET OF REVENUES & EXPENDITURES		118,817.00	118,817.00	1,913,212.21

User: NDESAI

PERIOD ENDING 01/31/2022

DB: Kalamazoo Twp

% Fiscal Year Completed: 8.49

GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 207 - POLICE				
Revenues				
Dept 000 - REVENUES				
207-000-404.00	ACT 198 -TWP IFT	640.00	640.00	0.00
207-000-412.00	DELINQUENT PERSONAL PROP TAX	125.00	125.00	0.00
207-000-430.00	POLICE - OPERATING SPECIAL ASSESS	864,763.00	864,763.00	511,934.33
207-000-582.00	PARCHMENT CONTRACT	358,770.00	358,770.00	59,386.00
207-000-582.01	PARCHMENT SPECIAL EVENT	6,000.00	6,000.00	0.00
207-000-583.00	KPS - SCH RESOURCE OFFICER	64,222.00	64,222.00	0.00
207-000-584.00	KCMHSAS/BORGESS CONTRACT	75,000.00	75,000.00	0.00
207-000-658.00	FSA FORFEITURE	1,500.00	1,500.00	0.00
207-000-660.01	FALSE ALARM	1,000.00	1,000.00	650.00
207-000-680.01	BYRNE MEMORIAL	14,000.00	14,000.00	(14,000.00)
207-000-680.02	HIDTA	7,000.00	7,000.00	0.00
207-000-680.07	TOWER SITE - RAVINE ROAD	19,470.00	19,470.00	0.00
207-000-680.65	ATPA - SCAR OFFICER	0.00	0.00	(14,453.00)
207-000-681.00	DISABILITY WAGE/WORKMAN'S COMP REIMB	5,000.00	5,000.00	0.00
207-000-681.01	POLICE OT WAGE REIMBURSEMENTS	30,000.00	30,000.00	(6,444.03)
207-000-682.00	CHARGES FOR SERVICES	3,000.00	3,000.00	(70.50)
207-000-683.00	OWI REIMBURSEMENT	3,000.00	3,000.00	(4,869.00)
207-000-684.00	MISC. REVENUE	500.00	500.00	3,872.80
207-000-685.00	BOND FEES	500.00	500.00	0.00
207-000-699.00	INTERFUND TRANSFERS IN	3,354,030.00	3,354,030.00	3,354,030.00
Total Dept 000 - REVENUES		4,808,520.00	4,808,520.00	3,890,036.60
TOTAL REVENUES		4,808,520.00	4,808,520.00	3,890,036.60
Expenditures				
Dept 301 - POLICE				
207-301-701.00	WAGES - DEPARTMENT HEAD	117,215.00	117,215.00	6,762.50
207-301-702.00	WAGES - SUPPORT STAFF	2,511,200.00	2,511,200.00	120,688.58
207-301-703.00	OVERTIME	100,000.00	100,000.00	3,094.73
207-301-703.01	OUTSIDE OVERTIME	100,000.00	100,000.00	1,626.28
207-301-704.00	CLERICAL WAGES	235,275.00	235,275.00	13,051.61
207-301-704.01	CLERICAL WAGES - SVC OFFICERS	82,630.00	82,630.00	3,194.66
207-301-705.00	CLERICAL WAGES - OT	12,000.00	12,000.00	1,981.48
207-301-706.00	CROSSING GUARDS	66,000.00	66,000.00	3,900.00
207-301-707.00	OFFICER IN CHARGE	3,000.00	3,000.00	153.00
207-301-708.00	HOLIDAY PAY	43,000.00	43,000.00	3,291.24
207-301-709.00	LONGEVITY PAY	39,630.00	39,630.00	4,070.00
207-301-710.00	SICK PAY	15,000.00	15,000.00	0.00
207-301-710.01	VACATION PAY	42,000.00	42,000.00	903.26
207-301-710.02	COMPENSATORY PAY	5,000.00	5,000.00	0.00
207-301-711.00	INSURANCE OPT OUT	65,860.00	65,860.00	5,503.65
207-301-714.00	UNEMPLOYMENT INSURANCE	5,000.00	5,000.00	0.00
207-301-715.00	FICA	257,725.00	257,725.00	12,286.46
207-301-716.00	HEALTH INSURANCE	450,000.00	450,000.00	26,428.20
207-301-716.01	HEALTH INSURANCE - RETIREE	95,000.00	95,000.00	13,975.68
207-301-717.00	LIFE INS/STD/LTD	55,000.00	55,000.00	3,269.53
207-301-718.00	CLERICAL PENSION	22,000.00	22,000.00	1,022.11
207-301-718.01	FOP PENSION	460,000.00	460,000.00	19,878.55
207-301-724.00	OPEB TRUST CONTRIBUTION	65,883.00	65,883.00	62,000.00
207-301-727.00	OFFICE SUPPLIES	6,000.00	6,000.00	689.77
207-301-732.00	DUES/SUBS/PUBL	2,500.00	2,500.00	505.00
207-301-740.00	OPERATING SUPPLIES	6,000.00	6,000.00	0.00
207-301-742.00	SOFTWARE PROGRAMS	16,600.00	16,600.00	420.00
207-301-747.00	SMALL TOOLS & EQUIPMENT	9,000.00	9,000.00	0.00
207-301-748.00	UNIFORMS/PERSONAL EQUIPMENT	40,000.00	40,000.00	3,100.00
207-301-749.00	UNIFORM CLEANING	4,000.00	4,000.00	0.00
207-301-751.00	GAS & OIL	55,000.00	55,000.00	2,551.59
207-301-780.00	CRIME PREVENTION	1,000.00	1,000.00	0.00
207-301-782.00	INVESTIGATIVE OPERATIONS	5,000.00	5,000.00	150.00
207-301-810.00	COMPUTER SERVICE	3,000.00	3,000.00	1,860.30
207-301-811.00	PURCHASED SERVICE	25,000.00	25,000.00	202.25
207-301-812.00	EMPLOYMENT TESTING	10,000.00	10,000.00	375.00
207-301-812.01	BACKGROUND INVESTIGATION	1,000.00	1,000.00	0.00
207-301-814.00	PURCHASED MAINT. SERVICE	5,000.00	5,000.00	0.00
207-301-827.00	LEGAL	50,000.00	50,000.00	0.00
207-301-853.00	TELEPHONE	18,000.00	18,000.00	(15.00)
207-301-853.01	LEIN BILLING	2,000.00	2,000.00	0.00
207-301-862.00	TRAVEL - CONFERENCES	4,500.00	4,500.00	0.00
207-301-903.00	NOTICES	600.00	600.00	0.00
207-301-912.00	INSURANCE - GENERAL	45,910.00	45,910.00	11,779.69
207-301-913.00	WORKER'S COMP.	106,300.00	106,300.00	22,387.75
207-301-914.00	HEALTH MGMT	22,000.00	22,000.00	0.00
207-301-931.65	TOWER RENT - RAVINE ROAD	19,470.00	19,470.00	1,622.40

GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 207 - POLICE				
Expenditures				
207-301-933.00	MAINT. - RADIO	4,500.00	4,500.00	0.00
207-301-934.00	MAINT. - MACHINE	4,500.00	4,500.00	0.00
207-301-939.00	MAINT. - VEHICLE	40,000.00	40,000.00	(3,589.68)
207-301-945.00	RENTALS - EQUIPMENT	1,000.00	1,000.00	0.00
207-301-960.01	TUITION REIMBURSEMENT	5,000.00	5,000.00	0.00
207-301-991.00	DEBT SERVICE - PRINCIPAL	1,405.00	1,405.00	0.00
207-301-992.00	DEBT SERVICE - INTEREST	265.00	265.00	0.00
207-301-999.00	INTERFUND TRANSFERS OUT	20,000.00	20,000.00	20,000.00
Total Dept 301 - POLICE		5,382,968.00	5,382,968.00	369,120.59
TOTAL EXPENDITURES		5,382,968.00	5,382,968.00	369,120.59
Fund 207 - POLICE:				
TOTAL REVENUES		4,808,520.00	4,808,520.00	3,890,036.60
TOTAL EXPENDITURES		5,382,968.00	5,382,968.00	369,120.59
NET OF REVENUES & EXPENDITURES		(574,448.00)	(574,448.00)	3,520,916.01

GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 217 - LIVESCAN/SOR				
Revenues				
Dept 000 - REVENUES				
217-000-580.00	LIVESCAN REVENUE	10,000.00	10,000.00	975.00
217-000-580.01	SOR REVENUE	2,000.00	2,000.00	0.00
Total Dept 000 - REVENUES		12,000.00	12,000.00	975.00
TOTAL REVENUES		12,000.00	12,000.00	975.00
Expenditures				
Dept 301 - POLICE				
217-301-956.00	LIVESCAN EXPENSE	10,000.00	10,000.00	0.00
217-301-956.01	SOR EXPENSE	3,000.00	3,000.00	0.00
Total Dept 301 - POLICE		13,000.00	13,000.00	0.00
TOTAL EXPENDITURES		13,000.00	13,000.00	0.00
Fund 217 - LIVESCAN/SOR:				
TOTAL REVENUES		12,000.00	12,000.00	975.00
TOTAL EXPENDITURES		13,000.00	13,000.00	0.00
NET OF REVENUES & EXPENDITURES		(1,000.00)	(1,000.00)	975.00

GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 219 - STREET LIGHTS				
Revenues				
Dept 000 - REVENUES				
219-000-404.00	ACT 198 -TWP IFT	150.00	150.00	0.00
219-000-412.00	DELINQUENT PERSONAL PROP TAX	50.00	50.00	0.00
219-000-637.00	C.T. REVENUE	204,167.00	204,167.00	121,196.62
219-000-664.00	INTEREST INCOME	1,200.00	1,200.00	(172.15)
Total Dept 000 - REVENUES		205,567.00	205,567.00	121,024.47
TOTAL REVENUES		205,567.00	205,567.00	121,024.47
Expenditures				
Dept 448 - STREET LIGHTS				
219-448-921.00	UTILITIES - ELECTRIC	265,000.00	265,000.00	0.00
Total Dept 448 - STREET LIGHTS		265,000.00	265,000.00	0.00
TOTAL EXPENDITURES		265,000.00	265,000.00	0.00
Fund 219 - STREET LIGHTS:				
TOTAL REVENUES		205,567.00	205,567.00	121,024.47
TOTAL EXPENDITURES		265,000.00	265,000.00	0.00
NET OF REVENUES & EXPENDITURES		(59,433.00)	(59,433.00)	121,024.47

GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 226 - RUBBISH COLLECTION FUND				
Revenues				
Dept 000 - REVENUES				
226-000-664.00	INTEREST INCOME	1,200.00	1,200.00	(128.32)
226-000-672.00	SPECIAL ASSESSMENTS	563,586.00	563,586.00	360,639.72
Total Dept 000 - REVENUES		564,786.00	564,786.00	360,511.40
TOTAL REVENUES		564,786.00	564,786.00	360,511.40
Expenditures				
Dept 527 - RUBBISH COLLECTION/DISPOSAL				
226-527-811.00	SOLID WASTE	556,500.00	556,500.00	0.00
Total Dept 527 - RUBBISH COLLECTION/DISPOSAL		556,500.00	556,500.00	0.00
TOTAL EXPENDITURES		556,500.00	556,500.00	0.00
Fund 226 - RUBBISH COLLECTION FUND:				
TOTAL REVENUES		564,786.00	564,786.00	360,511.40
TOTAL EXPENDITURES		556,500.00	556,500.00	0.00
NET OF REVENUES & EXPENDITURES		8,286.00	8,286.00	360,511.40

GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 258 - DISASTER RESPONSE FUND				
Expenditures				
Dept 425 - DISASTER RESPONSE				
258-425-983.00	EQUIPMENT	49,361.00	49,361.00	0.00
Total Dept 425 - DISASTER RESPONSE		49,361.00	49,361.00	0.00
TOTAL EXPENDITURES		49,361.00	49,361.00	0.00
Fund 258 - DISASTER RESPONSE FUND:				
TOTAL REVENUES		0.00	0.00	0.00
TOTAL EXPENDITURES		49,361.00	49,361.00	0.00
NET OF REVENUES & EXPENDITURES		(49,361.00)	(49,361.00)	0.00

GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 265 - DRUG LAW ENFORCEMENT				
Revenues				
Dept 000 - REVENUES				
265-000-655.00	DRUG FORFEITURE	2,500.00	2,500.00	0.00
Total Dept 000 - REVENUES		2,500.00	2,500.00	0.00
TOTAL REVENUES		2,500.00	2,500.00	0.00
Expenditures				
Dept 333 - DRUG LAW ENFORCEMENT				
265-333-956.00	MISC. FORFEITURE EXPENSES	1,000.00	1,000.00	0.00
Total Dept 333 - DRUG LAW ENFORCEMENT		1,000.00	1,000.00	0.00
TOTAL EXPENDITURES		1,000.00	1,000.00	0.00
Fund 265 - DRUG LAW ENFORCEMENT:				
TOTAL REVENUES		2,500.00	2,500.00	0.00
TOTAL EXPENDITURES		1,000.00	1,000.00	0.00
NET OF REVENUES & EXPENDITURES		1,500.00	1,500.00	0.00



GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 266 - LAW ENFORCEMENT TRAINING				
Revenues				
Dept 000 - REVENUES				
266-000-577.00	PA 302 FUNDS	4,000.00	4,000.00	0.00
266-000-699.00	INTERFUND TRANSFERS IN	20,000.00	20,000.00	20,000.00
Total Dept 000 - REVENUES		24,000.00	24,000.00	20,000.00
TOTAL REVENUES		24,000.00	24,000.00	20,000.00
Expenditures				
Dept 320 - STATE TRAINING MONEY				
266-320-960.00	TUITION/TRAINING	20,000.00	20,000.00	0.00
Total Dept 320 - STATE TRAINING MONEY		20,000.00	20,000.00	0.00
TOTAL EXPENDITURES		20,000.00	20,000.00	0.00
Fund 266 - LAW ENFORCEMENT TRAINING:				
TOTAL REVENUES		24,000.00	24,000.00	20,000.00
TOTAL EXPENDITURES		20,000.00	20,000.00	0.00
NET OF REVENUES & EXPENDITURES		4,000.00	4,000.00	20,000.00

GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 267 - SWET				
Revenues				
Dept 000 - REVENUES				
267-000-574.00	STATE GRANTS	97,301.00	97,301.00	0.00
Total Dept 000 - REVENUES		97,301.00	97,301.00	0.00
TOTAL REVENUES		97,301.00	97,301.00	0.00
Expenditures				
Dept 301 - POLICE				
267-301-702.00	WAGES - SUPPORT STAFF	77,060.00	77,060.00	5,881.30
267-301-715.00	FICA	5,900.00	5,900.00	429.43
267-301-716.00	HEALTH INSURANCE	13,450.00	13,450.00	1,071.62
267-301-717.00	LIFE INS/STD/LTD	715.00	715.00	60.77
267-301-913.00	WORKER'S COMP.	175.00	175.00	12.32
Total Dept 301 - POLICE		97,300.00	97,300.00	7,455.44
TOTAL EXPENDITURES		97,300.00	97,300.00	7,455.44
Fund 267 - SWET:				
TOTAL REVENUES		97,301.00	97,301.00	0.00
TOTAL EXPENDITURES		97,300.00	97,300.00	7,455.44
NET OF REVENUES & EXPENDITURES		1.00	1.00	(7,455.44)

GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 301 - ROAD DEBT SERVICE (VOTED BOND)				
Revenues				
Dept 000 - REVENUES				
301-000-403.00	OPERATING LEVY-C.T.	1,175,585.00	1,175,585.00	656,390.37
301-000-403.01	PMT IN LIEU OF TAX (PILOT)	5,000.00	5,000.00	0.00
301-000-404.00	ACT 198 - TWP IFT	920.00	920.00	0.00
301-000-412.00	DELINQUENT PERSONAL PROP TAX	500.00	500.00	0.00
301-000-573.00	LOCAL COMMUNITY STABILIZATION SHARE	50,000.00	50,000.00	(34,065.00)
301-000-664.00	INTEREST INCOME	150.00	150.00	17.75
Total Dept 000 - REVENUES		1,232,155.00	1,232,155.00	622,343.12
TOTAL REVENUES		1,232,155.00	1,232,155.00	622,343.12
Expenditures				
Dept 906 - ROAD IMPROVEMENT				
301-906-910.00	DEBT SERVICE - PRINCIPAL	1,100,000.00	1,100,000.00	0.00
301-906-915.00	DEBT SERVICE - INTEREST	142,000.00	142,000.00	0.00
301-906-996.00	PAYING AGENT/BANK FEES	500.00	500.00	0.00
Total Dept 906 - ROAD IMPROVEMENT		1,242,500.00	1,242,500.00	0.00
TOTAL EXPENDITURES		1,242,500.00	1,242,500.00	0.00
Fund 301 - ROAD DEBT SERVICE (VOTED BOND):				
TOTAL REVENUES		1,232,155.00	1,232,155.00	622,343.12
TOTAL EXPENDITURES		1,242,500.00	1,242,500.00	0.00
NET OF REVENUES & EXPENDITURES		(10,345.00)	(10,345.00)	622,343.12

GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS				
Revenues				
Dept 000 - REVENUES				
402-000-502.00	FEDERAL GRANTS - GENERAL	183,115.00	183,115.00	0.00
Total Dept 000 - REVENUES		183,115.00	183,115.00	0.00
TOTAL REVENUES		183,115.00	183,115.00	0.00
Expenditures				
Dept 265 - MAINTENANCE				
402-265-975.00	BUILDING IMPROVEMENTS	225,000.00	225,000.00	0.00
Total Dept 265 - MAINTENANCE		225,000.00	225,000.00	0.00
TOTAL EXPENDITURES		225,000.00	225,000.00	0.00
Fund 402 - TWP BUILDING & GROUNDS IMPROVEMENTS:				
TOTAL REVENUES		183,115.00	183,115.00	0.00
TOTAL EXPENDITURES		225,000.00	225,000.00	0.00
NET OF REVENUES & EXPENDITURES		(41,885.00)	(41,885.00)	0.00

GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 584 - GOLF COURSE				
Revenues				
Dept 000 - REVENUES				
584-000-699.00	INTERFUND TRANSFERS IN	15,000.00	15,000.00	15,000.00
Total Dept 000 - REVENUES		15,000.00	15,000.00	15,000.00
TOTAL REVENUES		15,000.00	15,000.00	15,000.00
Expenditures				
Dept 698 - GOLF COURSE				
584-698-814.00	PURCHASED MAINT. SERVICE	7,500.00	7,500.00	0.00
584-698-983.00	NEW EQUIPMENT	7,500.00	7,500.00	0.00
Total Dept 698 - GOLF COURSE		15,000.00	15,000.00	0.00
TOTAL EXPENDITURES		15,000.00	15,000.00	0.00
Fund 584 - GOLF COURSE:				
TOTAL REVENUES		15,000.00	15,000.00	15,000.00
TOTAL EXPENDITURES		15,000.00	15,000.00	0.00
NET OF REVENUES & EXPENDITURES		0.00	0.00	15,000.00

GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 810 - POLICE CAPITAL IMPROVEMENT				
Revenues				
Dept 000 - REVENUES				
810-000-404.00	ACT 198 -TWP IFT	113.00	113.00	0.00
810-000-412.00	DELINQUENT PERSONAL PROP TAX	50.00	50.00	0.00
810-000-664.00	INTEREST INCOME	1,500.00	1,500.00	(648.04)
810-000-672.00	POLICE CAPITAL SPECIAL ASSESSM	152,605.00	152,605.00	90,479.03
Total Dept 000 - REVENUES		154,268.00	154,268.00	89,830.99
TOTAL REVENUES		154,268.00	154,268.00	89,830.99
Expenditures				
Dept 440 - CAPTIAL IMPROVEMENT				
810-440-983.00	NEW EQUIPMENT	385,000.00	385,000.00	0.00
Total Dept 440 - CAPTIAL IMPROVEMENT		385,000.00	385,000.00	0.00
TOTAL EXPENDITURES		385,000.00	385,000.00	0.00
Fund 810 - POLICE CAPITAL IMPROVEMENT:				
TOTAL REVENUES		154,268.00	154,268.00	89,830.99
TOTAL EXPENDITURES		385,000.00	385,000.00	0.00
NET OF REVENUES & EXPENDITURES		(230,732.00)	(230,732.00)	89,830.99

GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 811 - FIRE CAPITAL IMPROVEMENT				
Revenues				
Dept 000 - REVENUES				
811-000-404.00	ACT 198 -TWP IFT	375.00	375.00	0.00
811-000-412.00	DELINQUENT PERSONAL PROP TAX	100.00	100.00	0.00
811-000-664.00	INTEREST INCOME	5,000.00	5,000.00	(1,322.76)
811-000-667.00	RENTAL INCOME	0.00	0.00	3,515.16
811-000-672.00	FIRE CAPITAL SPECIAL ASSESSMEN	508,685.00	508,685.00	301,212.65
811-000-696.00	PROCEEDS FROM SALE OF BONDS	8,000,000.00	8,000,000.00	0.00
Total Dept 000 - REVENUES		8,514,160.00	8,514,160.00	303,405.05
TOTAL REVENUES		8,514,160.00	8,514,160.00	303,405.05
Expenditures				
Dept 440 - CAPTIAL IMPROVEMENT				
811-440-975.01	BUILDINGS - EASTWOOD STATION	9,000,000.00	9,000,000.00	(27,477.00)
811-440-983.00	FIRE EQUIPMENT	20,500.00	20,500.00	0.00
811-440-983.05	STAFF VEHICLES	46,000.00	46,000.00	0.00
811-440-983.06	STATION UPGRADES & EQUIP	192,000.00	192,000.00	0.00
Total Dept 440 - CAPTIAL IMPROVEMENT		9,258,500.00	9,258,500.00	(27,477.00)
TOTAL EXPENDITURES		9,258,500.00	9,258,500.00	(27,477.00)
Fund 811 - FIRE CAPITAL IMPROVEMENT:				
TOTAL REVENUES		8,514,160.00	8,514,160.00	303,405.05
TOTAL EXPENDITURES		9,258,500.00	9,258,500.00	(27,477.00)
NET OF REVENUES & EXPENDITURES		(744,340.00)	(744,340.00)	330,882.05

GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 812 - STREET IMPROVEMENT				
Revenues				
Dept 000 - REVENUES				
812-000-664.00	INTEREST INCOME	100.00	100.00	(25.52)
Total Dept 000 - REVENUES		100.00	100.00	(25.52)
TOTAL REVENUES		100.00	100.00	(25.52)
Fund 812 - STREET IMPROVEMENT:				
TOTAL REVENUES		100.00	100.00	(25.52)
TOTAL EXPENDITURES		0.00	0.00	0.00
NET OF REVENUES & EXPENDITURES		100.00	100.00	(25.52)



GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 871 - WATER IMPROVEMENT				
Revenues				
Dept 000 - REVENUES				
871-000-654.00	WATER SURCHARGE FEES	80,000.00	80,000.00	0.34
871-000-664.00	INTEREST INCOME	1,000.00	1,000.00	(265.64)
871-000-677.00	WATER CONNECTION FEE	2,500.00	2,500.00	0.00
Total Dept 000 - REVENUES		83,500.00	83,500.00	(265.30)
TOTAL REVENUES		83,500.00	83,500.00	(265.30)
Expenditures				
Dept 441 - WATER IMPROVEMENT				
871-441-732.00	DUES/SUBS/PUBL	13,750.00	13,750.00	0.00
871-441-815.00	OTHER FEES	1,300.00	1,300.00	0.00
871-441-820.00	ENGINEERING FEES	500.00	500.00	0.00
871-441-827.00	LEGAL	500.00	500.00	0.00
Total Dept 441 - WATER IMPROVEMENT		16,050.00	16,050.00	0.00
TOTAL EXPENDITURES		16,050.00	16,050.00	0.00
Fund 871 - WATER IMPROVEMENT:				
TOTAL REVENUES		83,500.00	83,500.00	(265.30)
TOTAL EXPENDITURES		16,050.00	16,050.00	0.00
NET OF REVENUES & EXPENDITURES		67,450.00	67,450.00	(265.30)

GL NUMBER	DESCRIPTION	2022		YTD BALANCE
		ORIGINAL BUDGET	2022 AMENDED BUDGET	01/31/2022 NORMAL (ABNORMAL)
Fund 883 - SEWER IMPROVEMENT				
Revenues				
Dept 000 - REVENUES				
883-000-528.00	FEDERAL GRANTS - OTHER	985,424.00	985,424.00	0.00
883-000-654.00	SEWER SURCHARGE FEES	278,000.00	278,000.00	0.16
883-000-664.00	INTEREST INCOME	12,000.00	12,000.00	(2,446.89)
883-000-672.00	SPECIAL ASSESSMENTS	0.00	0.00	475.23
883-000-679.00	CONNECTION FEES	7,500.00	7,500.00	0.00
Total Dept 000 - REVENUES		1,282,924.00	1,282,924.00	(1,971.50)
TOTAL REVENUES		1,282,924.00	1,282,924.00	(1,971.50)
Expenditures				
Dept 520 - SEWER IMPROVEMENT				
883-520-732.00	DUES/SUBS/PUBL	11,250.00	11,250.00	0.00
883-520-815.00	OTHER FEES	1,300.00	1,300.00	0.00
883-520-820.00	ENGINEERING FEES	34,500.00	34,500.00	0.00
883-520-827.00	LEGAL	100.00	100.00	0.00
883-520-921.00	UTILITIES - ELECTRIC	400.00	400.00	0.00
883-520-930.00	MAINTENANCE - SEWER	91,600.00	91,600.00	0.00
883-520-973.00	CONSTRUCTION COSTS	1,833,200.00	1,833,200.00	(15,751.00)
Total Dept 520 - SEWER IMPROVEMENT		1,972,350.00	1,972,350.00	(15,751.00)
TOTAL EXPENDITURES		1,972,350.00	1,972,350.00	(15,751.00)
Fund 883 - SEWER IMPROVEMENT:				
TOTAL REVENUES		1,282,924.00	1,282,924.00	(1,971.50)
TOTAL EXPENDITURES		1,972,350.00	1,972,350.00	(15,751.00)
NET OF REVENUES & EXPENDITURES		(689,426.00)	(689,426.00)	13,779.50
TOTAL REVENUES - ALL FUNDS		27,385,714.00	27,385,714.00	9,183,262.25
TOTAL EXPENDITURES - ALL FUNDS		29,866,413.00	29,866,413.00	5,862,577.04
NET OF REVENUES & EXPENDITURES		(2,480,699.00)	(2,480,699.00)	3,320,685.21

**CHARTER TOWNSHIP OF KALAMAZOO**  
**REVENUE AND EXPENDITURE REPORT SUMMARY**  
**PERIOD ENDING 01/31/2022**  
**% Fiscal Year Completed: 8.49**

DEPT/FUND DESCRIPTION	2021	YTD BALANCE	PREV YEAR	2022	YTD BALANCE	% BDGT
	AMENDED BUDGET	1/31/2021	% BDGT USED	AMENDED BUDGET	1/31/2022	% BDGT USED
<b>Fund 101 - GENERAL</b>						
Net - Dept 000 - REVENUES	7,595,195.00	1,781,787.74	23.46%	8,124,938.00	1,739,788.33	21.41%
Net - Dept 101 - LEGISLATIVE	(93,085.00)	(1,809.58)	1.94%	(102,800.00)	(3,854.23)	3.75%
Net - Dept 171 - SUPERVISOR	(37,600.00)	(2,626.08)	6.98%	(38,100.00)	(2,671.34)	7.01%
Net - Dept 175 - MANAGER	(213,125.00)	(15,716.63)	7.37%	(221,935.00)	(15,520.17)	6.99%
Net - Dept 200 - GENERAL SERVICES_ADMIN	(528,270.00)	34,003.43	-6.44%	(485,839.00)	(14,782.58)	3.04%
Net - Dept 209 - ASSESSOR	(227,240.00)	(13,597.82)	5.98%	(223,880.00)	(13,428.57)	6.00%
Net - Dept 215 - CLERK	(158,905.00)	(6,812.91)	4.29%	(154,950.00)	(5,561.92)	3.59%
Net - Dept 223 - FINANCE	(251,620.00)	(14,471.68)	5.75%	(286,465.00)	(15,930.55)	5.56%
Net - Dept 228 - INFORMATION TECHNOLOGY	(117,005.00)	0.00		(123,085.00)	(6,709.24)	5.45%
Net - Dept 253 - TREASURER	(44,135.00)	(3,956.18)	8.96%	(48,540.00)	(2,109.17)	4.35%
Net - Dept 265 - MAINTENANCE	(298,260.00)	(16,119.63)	5.40%	(299,270.00)	(18,064.06)	6.04%
Net - Dept 276 - CEMETERY	(36,015.00)	(912.25)	2.53%	(35,930.00)	(2,868.80)	7.98%
Net - Dept 310 - CODE ENFORCEMENT	(119,990.00)	(1,987.09)	1.66%	(108,212.00)	(2,363.15)	2.18%
Net - Dept 400 - PLANNING/ZONING	(124,500.00)	(528.70)	0.42%	(171,390.00)	(2,963.33)	1.73%
Net - Dept 446 - INFRASTRUCTURE MAINTENANCE	(354,650.00)	0.00	0.00%	(322,500.00)	67,051.00	-20.79%
Net - Dept 751 - RECREATION	(96,800.00)	(45.50)	0.05%	(118,800.00)	(45.50)	0.04%
Net - Dept 890 - CONTINGENCY	(100,400.00)	0.00	0.00%	(100,000.00)	0.00	0.00%
Net - Dept 999 - OPERATING TRANSFERS	(5,542,084.00)	(5,517,484.00)	99.56%	(5,563,125.00)	(5,380,010.00)	96.71%
<b>Fund 101 - GENERAL:</b>						
TOTAL REVENUES	7,595,195.00	1,781,787.74		8,124,938.00	1,739,788.33	
TOTAL EXPENDITURES	(8,343,684.00)	(5,562,064.62)		(8,404,821.00)	(5,419,831.61)	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(748,489.00)</b>	<b>(3,780,276.88)</b>		<b>(279,883.00)</b>	<b>(3,680,043.28)</b>	
<b>Fund 206 - FIRE:</b>						
TOTAL REVENUES	1,918,225.00	1,859,475.00	96.94%	2,080,880.00	2,022,609.61	97.20%
TOTAL EXPENDITURES	(1,875,925.00)	(82,008.12)	4.37%	(1,962,063.00)	(109,397.40)	5.58%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>42,300.00</b>	<b>1,777,466.88</b>		<b>118,817.00</b>	<b>1,913,212.21</b>	
<b>Fund 207 - POLICE:</b>						
TOTAL REVENUES	4,910,359.00	4,417,391.89	89.96%	4,808,520.00	3,890,036.60	80.90%
TOTAL EXPENDITURES	(5,015,430.00)	(309,124.42)	6.16%	(5,382,968.00)	(369,120.59)	6.86%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(105,071.00)</b>	<b>4,108,267.47</b>		<b>(574,448.00)</b>	<b>3,520,916.01</b>	

**CHARTER TOWNSHIP OF KALAMAZOO**  
**REVENUE AND EXPENDITURE REPORT SUMMARY**  
**PERIOD ENDING 01/31/2022**  
**% Fiscal Year Completed: 8.49**

DEPT/FUND DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 1/31/2021	PREV YEAR % BDGT USED	2022 AMENDED BUDGET	YTD BALANCE 1/31/2022	% BDGT USED
<b>Fund 217 - LIVESCAN/SOR:</b>						
TOTAL REVENUES	19,000.00	0.00	0.00%	12,000.00	975.00	8.13%
TOTAL EXPENDITURES	(22,000.00)	0.00	0.00%	(13,000.00)	0.00	0.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(3,000.00)</b>	<b>-</b>		<b>(1,000.00)</b>	<b>975.00</b>	
<b>Fund 219 - STREET LIGHTS:</b>						
TOTAL REVENUES	245,710.00	129,040.34	52.52%	205,567.00	121,024.47	58.87%
TOTAL EXPENDITURES	(262,000.00)	0.00	0.00%	(265,000.00)	0.00	0.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(16,290.00)</b>	<b>129,040.34</b>		<b>(59,433.00)</b>	<b>121,024.47</b>	
<b>Fund 226 - RUBBISH COLLECTION FUND:</b>						
TOTAL REVENUES	658,952.00	445,806.57	67.65%	564,786.00	360,511.40	63.83%
TOTAL EXPENDITURES	(555,845.00)	0.00	0.00%	(556,500.00)	0.00	0.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>103,107.00</b>	<b>445,806.57</b>		<b>8,286.00</b>	<b>360,511.40</b>	
<b>Fund 258 - DISASTER RESPONSE FUND:</b>						
TOTAL REVENUES	0.00	0.00		0.00	0.00	
TOTAL EXPENDITURES	(65,000.00)	(852.37)	1.31%	(49,361.00)	0.00	0.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>0.00</b>	<b>0.00</b>		<b>(49,361.00)</b>	<b>0.00</b>	
<b>Fund 265 - DRUG LAW ENFORCEMENT:</b>						
TOTAL REVENUES	2,500.00	1,200.00	48.00%	2,500.00	0.00	0.00%
TOTAL EXPENDITURES	(1,000.00)	0.00	0.00%	(1,000.00)	0.00	0.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>1,500.00</b>	<b>1,200.00</b>		<b>1,500.00</b>	<b>-</b>	<b>0.00%</b>
<b>Fund 266 - LAW ENFORCEMENT TRAINING:</b>						
TOTAL REVENUES	18,500.00	13,000.00	70.27%	24,000.00	20,000.00	83.33%
TOTAL EXPENDITURES	(18,000.00)	0.00	0.00%	(20,000.00)	0.00	0.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>500.00</b>	<b>13,000.00</b>		<b>4,000.00</b>	<b>20,000.00</b>	
<b>Fund 267 - SWET:</b>						
TOTAL REVENUES	96,350.00	0.00	0.00%	97,301.00	0.00	0.00%
TOTAL EXPENDITURES	(96,350.00)	(7,240.27)	7.51%	(97,300.00)	(7,455.44)	7.66%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>-</b>	<b>(7,240.27)</b>		<b>1.00</b>	<b>(7,455.44)</b>	

**CHARTER TOWNSHIP OF KALAMAZOO**  
**REVENUE AND EXPENDITURE REPORT SUMMARY**  
**PERIOD ENDING 01/31/2022**  
**% Fiscal Year Completed: 8.49**

DEPT/FUND DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 1/31/2021	PREV YEAR % BDGT USED	2022 AMENDED BUDGET	YTD BALANCE 1/31/2022	% BDGT USED
<b>Fund 301 - ROAD DEBT SERVICE (VOTED BOND):</b>						
TOTAL REVENUES	1,262,740.00	609,069.44	48.23%	1,232,155.00	622,343.12	50.51%
TOTAL EXPENDITURES	(1,163,500.00)	0.00	0.00%	(1,242,500.00)	0.00	0.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>99,240.00</b>	<b>609,069.44</b>		<b>(10,345.00)</b>	<b>622,343.12</b>	
<b>Fund 402 - TWP BUILDING &amp; GROUNDS IMPROVEMENTS</b>						
TOTAL REVENUES	0.00	0.00		183,115.00	0.00	
TOTAL EXPENDITURES	(125,000.00)	0.00	0.00%	(225,000.00)	0.00	0.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(125,000.00)</b>	<b>-</b>		<b>(41,885.00)</b>	<b>-</b>	
<b>Fund 584 - GOLF COURSE:</b>						
TOTAL REVENUES	15,000.00	15,000.00	100.00%	15,000.00	15,000.00	100.00%
TOTAL EXPENDITURES	(15,225.00)	0.00	0.00%	(15,000.00)	0.00	0.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(225.00)</b>	<b>15,000.00</b>		<b>-</b>	<b>15,000.00</b>	
<b>Fund 810 - POLICE CAPITAL IMPROVEMENT:</b>						
TOTAL REVENUES	293,650.00	155,135.28	52.83%	154,268.00	89,830.99	58.23%
TOTAL EXPENDITURES	(473,550.00)	0.00	0.00%	(385,000.00)	0.00	0.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(179,900.00)</b>	<b>155,135.28</b>		<b>(230,732.00)</b>	<b>89,830.99</b>	
<b>Fund 811 - FIRE CAPITAL IMPROVEMENT:</b>						
TOTAL REVENUES	506,230.00	259,147.36	51.19%	8,514,160.00	303,405.05	3.56%
TOTAL EXPENDITURES	(1,017,500.00)	0.00	0.00%	(9,258,500.00)	27,477.00	-0.30%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(511,270.00)</b>	<b>259,147.36</b>		<b>(744,340.00)</b>	<b>330,882.05</b>	
<b>Fund 812 - STREET IMPROVEMENT:</b>						
TOTAL REVENUES	0.00	0.00		100.00	(25.52)	-25.52%
TOTAL EXPENDITURES	0.00	0.00		0.00	0.00	
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>-</b>	<b>-</b>		<b>100.00</b>	<b>(25.52)</b>	
<b>Fund 871 - WATER IMPROVEMENT</b>						
TOTAL REVENUES	62,500.00	(21,037.24)	-33.66%	83,500.00	(265.30)	-0.32%
TOTAL EXPENDITURES	(16,750.00)	630.00	-3.76%	(16,050.00)	0.00	0.00%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>45,750.00</b>	<b>(20,407.24)</b>		<b>67,450.00</b>	<b>(265.30)</b>	

**CHARTER TOWNSHIP OF KALAMAZOO**  
**REVENUE AND EXPENDITURE REPORT SUMMARY**  
**PERIOD ENDING 01/31/2022**  
**% Fiscal Year Completed: 8.49**

DEPT/FUND DESCRIPTION	2021 AMENDED BUDGET	YTD BALANCE 1/31/2021	PREV YEAR % BDGT USED	2022 AMENDED BUDGET	YTD BALANCE 1/31/2022	% BDGT USED
<b>Fund 883 - SEWER IMPROVEMENT</b>						
TOTAL REVENUES	92,500.00	(13,883.05)	-15.01%	1,282,924.00	(1,971.50)	-0.15%
TOTAL EXPENDITURES	(389,350.00)	0.00	0.00%	(1,972,350.00)	15,751.00	-0.80%
<b>NET OF REVENUES &amp; EXPENDITURES</b>	<b>(296,850.00)</b>	<b>(13,883.05)</b>		<b>(689,426.00)</b>	<b>13,779.50</b>	

# Presentation on Electric Vehicles

Presenters:

Paul Pancella

Steve Bertman

Presentation Date:

March 28, 2022



1720 Riverview Drive  
Kalamazoo, MI 49004-1056  
Tele: (269) 381-8080  
Fax: (269) 381-3550  
www.ktwp.org

**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 03282022 9A

FOR MEETING DATE: March 28, 2022

SUBJECT: APPROVAL OF DAMS & ASSOCIATES FOR STRATEGIC PLANNING SERVICES

REQUESTING DEPARTMENT: Manager

**SUGGESTED MOTION:**

To approve the statement of work for Dams & Associates, to cover the strategic planning

Financing Cost: \$8,100

Source: General Fund X Grant \_\_\_\_\_ Other \_\_\_\_\_

Are these funds currently budgeted? Yes \_\_\_\_\_ No X

**Other comments or notes:**

At the direction of the Township Board, the Supervisor and I met with Peter Dams on March 8, 2022. From that meeting the above time line and proposal for scope of work was the outcome.

Submitted by: Dexter Mithcell, Township Manager

Manager's Recommendation: Support

**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.



March 16, 2022

Donald D. Martin, Supervisor  
Dexter A. Mitchell, Manager  
Kalamazoo Charter Township  
1720 Riverview Drive  
Kalamazoo, Michigan 49004

**SUBJECT: STRATEGIC PLANNING STATEMENT OF WORK**

Dear Gentlemen:

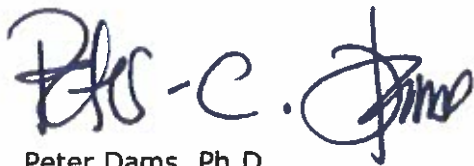
Thank you for your invitation to conduct a strategic planning update for Kalamazoo Township. The attached Statement of Work outlines the process we discussed on March 8. It is based on the methodology we employed in previous planning initiatives while adding specific board conversations.

Per request, I included a personality quiz in the agenda.

I trust you will find the attached complete and satisfactory. Please do not hesitate to call if we can modify the scope of work in order to make the proposed process better suit your expectations.

Respectfully submitted,

Dams & Associates, Inc.



Peter Dams, Ph.D.  
President

# Statement of Work Strategic Planning

## **Scope**

The Board of Trustees is seeking to update the current strategic plan for Kalamazoo Charter Township. This plan was created in the summer of 2017.

This Statement of Work I outlines a process that will update your current plan for the next two to three years with clearly articulated goals and strategic objectives. The process is based on the approach we employed in prior years and consists of a kick-off meeting, a one-day retreat with the full board, and three follow-up work meetings.

As we discussed via email, it is your expectation to conduct the board planning retreat on Saturday, May 14, possibly at The Fountains Banquet Center.

## **Strategic Planning Process**

The process of updating your strategic plan is just as important as the final plan itself; our facilitation style, therefore, is highly interactive. All participants will have many opportunities to contribute and provide input. Our planning exercises are designed to involve quieter participants and draw them into the discussion.

Retreat planning activities will include:

- Ice breaker.
- Affirming your current mission, vision, and core values.
- Review strategic accomplishments since 2017.
- Getting to know your personal style (personality quiz).
- Conduct a trends and impact analysis.
- Conduct a SWOT analysis (strengths-weaknesses-opportunities-threats).
- Conduct a gap analysis.
- Brainstorm strategic objectives that close the gaps.
- Review current measures of success.

### **Strategic Planning Activities Explained**

- We will begin the retreat with a brief ice breaker that allows participants to get to know each other better.
- In 2015, you created the Township's mission, vision, and core values. We will affirm these guiding principles at the onset of the retreat to ensure everyone starts from the same vantage point.
- We will review the strategic accomplishments from 2017 until April 2022. We will also review with objectives are no longer relevant and which will be continued in the new plan.
- Before beginning the planning activities, we will administer a brief paper-based personality test and review the results. The purpose is to discover each participant's communication and work styles. The test will be selected during the April 15 kick-off meeting.
- During the trend analysis we will explore trends in four different environments (social/demographic, economic, political/regulatory, and technological) and assess the impacts of those trends on your operations.
- During the SWOT analysis, participants will identify the Township's current Strengths and Weaknesses and well as Opportunities and Threats, based on the impacts identified during the Trend Analysis.
- The gap analysis will allow participants to discuss major challenges to achieving the Township's vision. This important conversation identifies organizational gaps and barriers that could negatively affect the execution of your strategic plan.
- Following the gap analysis, we will brainstorm potential strategic objectives that not only will help you overcome the gaps and barriers but also move the Township toward its vision.
- The retreat will conclude with a discussion on possible measures of success (key performance indicators) that will allow you to measure what's important and to track progress on your strategy implementation.

### **Writing the Plan**

- Following the retreat, the Steering Team will meet for about 3 to 4 2.5-hour virtual or in-person meetings to write the strategic plan. This will include creating an at-a-glance implementation timeline to ensure staff are not overwhelmed with short-term objectives.

### **Enhancing Your Investment: Quarterly Strategy Execution Reviews**

To make the most of your investment in time and cost, we offer optional strategy execution support via four (4) quarterly review meetings, beginning three months after plan completion. You may extend the execution support at any time.

#### **Objectives**

- Maintain the focus and momentum generated during strategy development.
- Provide opportunities for accountability.
- Ensure strategy execution stays on track.

Prior to each quarterly review, we will:

- Review updated strategy documents provided by you.
- Answer questions via email or telephone.

During each quarterly review meeting, we will:

- Review progress on rollout and strategy implementation.
- Review and adjust target completion dates and metrics as needed.
- Add or adjust strategies as needed.
- Identify barriers to execution and discuss options for overcoming them.

Following each quarterly review, we will forward an updated implementation schedule.

### **Facilitation Style**

Creating the strategic plan is as important as the final plan itself. My facilitation style, therefore, is highly interactive and participants will have many opportunities to contribute. The planning exercises facilitate a thoughtful approach to planning and are designed to draw quieter participants into the discussion.

Our retreats provide a safe and open environment designed to evoke high rates of participation. For example, during some activities, participants jot down their thoughts on individual worksheets and review them with their neighbors before sharing ideas with the group. This individual work allows participants to engage fully and rapidly brainstorm many ideas. Research has shown that this method yields better creative thinking results.

## Project Summary

The project will consist of the following planning milestones:

<u>Planning Milestone</u>	<u>Participants</u>
<u>Kick-off Meeting</u> , scheduled for April 15, at 1:00 p.m. <ul style="list-style-type: none"><li>• Prepare the Planning Retreat</li></ul>	Steering Team
<u>Strategic Planning Retreat</u> , scheduled for May 14, 2022 <ul style="list-style-type: none"><li>• Affirm guiding principles</li><li>• Review strategic accomplishments</li><li>• Getting to know your personal style (personality quiz)</li><li>• Conduct SWOT and gap analyses</li><li>• Brainstorm strategies to close gaps</li></ul>	Board of Trustees Township Manager
<u>Create the Strategic Plan</u> (3 to 4 2.5-hour work sessions) <ul style="list-style-type: none"><li>• Fine-tune strategies and tactics</li><li>• Determine target completion dates and strategy owners</li><li>• Review draft plan against planning activities and make final adjustments</li></ul>	Steering Team

## Deliverables: Designed for Execution

Deliverables will consist of the updated Strategic Plan and agendas for all planning sessions. We will submit these agendas to your office for duplication.

Your final strategic plan will not only list your guiding principles and long-term goals. With the Planning Team, we will work out the following details necessary to support a smooth rollout and implementation and allow you to monitor progress toward plan achievement:

1. Assign a target completion date to each strategy. This supports allocation of resources and establishes deadlines designed to increase the probability that the desired outcomes will be achieved by that date.
2. Determine owners for each strategy. Thus, performance expectations are clear from the moment the team completes the final plan. Nobody is left wondering who will be doing what and by when.

The final document will also include a detailed record of all planning activities to support future strategy reviews and facilitate onboarding of future trustees and staff.

We will forward the final plan documents to you in the form of two (2) bound color copies.

**Investment**

Strategy Development

I will facilitate the strategic planning process and provide a strategic plan that will provide a two- to three-year roadmap providing guidance toward operational and service excellence.

Investment: \$8,100

Option: Strategy Execution Support

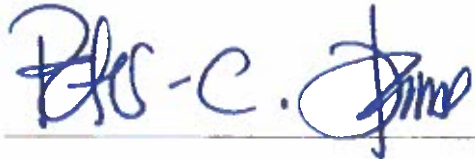
I will work with the Steering Team for a period of one year via four (4) quarterly strategy review meetings to advise and coach on strategy implementation. If desired, you may continue strategy execution support beyond Year 1.

Investment: \$1,500 *Reviews will be invoiced quarterly.*

**Accepted for  
Kalamazoo Charter Township**

**Accepted for  
Dams & Associates, Inc.**

By: \_\_\_\_\_

By:  \_\_\_\_\_

Printed Name: \_\_\_\_\_

Printed Name: Peter Dams, Ph.D.

Title: \_\_\_\_\_

Title: President

Date: \_\_\_\_\_

Date: March 16, 2022

We look forward to working with you on this important planning process!

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### Exhibit 1: Client Portfolio

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#### Public Sector

Allegan County CMH	Michigan State Historic Preservation Office
Calhoun County Board of Health	Michigan Works!
City of Battle Creek	Michigan Universities Self-Insurance Corporation
City of Portage	Network180 (Kent County CMH)
Community Mental Health & Substance Abuse Services of St. Joseph County	Regional Prosperity Initiative - Southwest Prosperity Region
Kalamazoo/Battle Creek International Airport	Riverwood Center (Berrien County Mental Health Authority)
Kalamazoo Central County Transportation Authority	Township of Kalamazoo Police Department
Kalamazoo Community Mental Health and Substance Abuse Services (KCMHSAS)	Village of Lawrence
Kalamazoo County Government	Washtenaw County Government
Kalamazoo County Transportation Authority	Washtenaw County Criminal Justice Collaborative Council
Kalamazoo Township	
Michigan Department of Human Services	

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#### Not for Profit / Community Initiatives

AccessVision	Kalamazoo Infant Mortality Community Action Initiative (with YWCA Kalamazoo)
Advocacy Services for Kids (ASK)	Kalamazoo Loaves & Fishes
Adler Aphasia Center	Leila Arboretum Society
Allegan County United Way	Michigan Nonprofit Association
Alternatives Care Center	Neonatal Abstinence Syndrome Prevention and Treatment Project, Kalamazoo County
Boys & Girls Club of Greater Kalamazoo	Potawatomi Resource Conservation and Development Council
Catholic Family Services (now Catholic Charities)	Poverty Reduction Initiative
Cellblock to Classroom (C2C)	Pretty Lake Camp   Adventure Center   Farm
Child Care Resources	Public Media Network
CityLinC Ministries	The Arc of Calhoun County
GFM The Synergy Center	United Way of Greater Battle Creek
Grace Health Family Health Center	United Way of Greater Kalamazoo
Gryphon Place	Wings of Hope Hospice
Humane Society of South Central Michigan	YMCA of Greater Kalamazoo
Interfaith Strategy for Advocacy & Action in the Community (ISAAC)	
Kalamazoo Center for Youth and Community	

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**Client Portfolio – continued**

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**Behavioral Health**

Alpine Learning Group (NJ)	Milestones Behavioral Services (CT)
Behavior Interventions, Inc. (PA)	MRC Industries (MI)
Braintrust Behavioral Health (MI)	REED Autism Services (NJ)
Collaborative Autism Resources & Education (TX)	Residential Opportunities Incorporated (MI)
Community Living Options (MI)	The Arc of Calhoun County (MI)
Great Lakes Center for Autism Treatment and Research (MI)	Therapeutic Pathways & The Kendall Centers (CA)
HGA Support Services (MI)	Trading Spaces ABA (CT)
Kids Overcoming Inc. (KOI) (CA)	
Melmark, Inc. (MA, PA, NC/SC)	

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**State and International Associations**

Association of Professional Behavior Analysts	California Society for the Advancement of Behavior Analysis
Association for Positive Behavior Support	Council of Autism Service Providers
Behavior Analyst Certification Board	Massachusetts Association of Behavior Analysis
Behavioral Health Center of Excellence	
California Association for Behavior Analysis	

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**Corporate**

Celink	Pfizer Global Manufacturing
Gordon Food Service	Southwest Michigan Behavioral Health
Kalsec, Inc.	Southwest Michigan First
Kushner & Company	Stryker Instruments
Meijer, Inc.	Stryker Medical
Midwest Fastener Corporation	The Studio
MPI Research	Western Michigan Aviation

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**Education: Universities and Colleges**

Ferris State University  
Kalamazoo Valley Community College  
Saginaw Valley State University  
Shawnee State University  
Western Michigan University  
Western Michigan University Alumni Association

**Education: Primary and Secondary**

Great Start Collaborative  
Greta Berman Arbetter Kazoo School  
Kalamazoo Area Homeschool Association  
Learning Network of Greater Kalamazoo  
The Montessori School  
Woodlawn Preschool

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**Arts and Culture**

Battle Creek Junior Theatre	Kalamazoo Junior Symphony Orchestras
Battle Creek Youth Orchestra	Stulberg International String Competition
Glass Art Kalamazoo	

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## **Exhibit 2: Strategic Planning Presentations**

### 10 Things Every Business Leader Should Know About Strategic Planning

Invited presentation, Council for Autism Service Providers (CASP) Annual Conference, Portland, OR, May 2-3, 2022.

### Seven Tips for Making Strategic Plans More Executable

Webinar, The Behavior Analyst Leadership Council. Scheduled for April 2022.

### Strategic Planning: Creating a Solid Foundation for New Autism Service Providers

### Strategic Planning: Critical Investment in Long-term Client Outcomes and Business Health

Invited presentations, Michigan Autism Conference, Kalamazoo, MI, October 8-9, 2020.

### The Rapid Recovery Roadmap: A Virtual Planning Process for Getting Your Business Back on Track after COVID-19

Webinar, California Association for Behavior Analysis, May 8, 2020.

Webinar, Behavior Analysis Leadership Council, Leadership Forum for New Business Leaders, Fourth Annual Conference, April 25, 2020.

### Out of the Crisis: Developing a Rapid Recovery Roadmap to Help You Get Back on Track After COVID-19

Webinar, Behavioral Health Center of Excellence, Virtual Academy, April 21, 2020.

### The TPS on a Napkin: A Practical OBM Job Aid for ABA Practitioners

Association for Behavior Analysis International (ABAI) 45th Annual Convention, Chicago, IL, May 2019.

### Strategic Planning for ABA Service Agencies (3-hour workshop)

Association of Professional Behavior Analysts (APBA) 9th Annual Convention, Atlanta, GA, April 11-13, 2019.

### Strategic Planning Part 1: The Basics

### Strategic Planning Part 2: Advice and Tools for DIYers

Council of Autism Service Providers (CASP) Annual Conference, Scottsdale, AZ, January 14-15, 2019.

### Expanding Your Reach: Preparing Your Organization for Growth with Strategic Planning

Behavior Analyst Leadership Council (BALC) Second Annual Conference, New Haven, CT. March 16, 2018.

### **Presentations – continued**

Using Behavioral Systems Analysis to Improve the Performance of Organizations, Processes, and People

Business Leadership Forum, Behavior Analyst Leadership Council (BALC) Second Annual Conference, New Haven, CT. March 15, 2018.

Introduction to Organizational Behavior Management, Systems Thinking, and Strategic Planning

Melmark Expert Speaker Series for Behavior Analysts, Berwyn, PA, November 2, 2017.

A Power Tool for the Leader's Toolbox: The Total Performance System

Academic Leadership Academy, Western Michigan University, 2009 - 2018

More Power Tools for the Leader's Toolbox: Compelling Missions and Clear Goal Statements

Academic Leadership Academy, Western Michigan University, 2014 - 2019.

Applying Behavioral Systems Analysis to Strategic Planning

Annual Convention of the Association for Behavior Analysis International, May 2014, Chicago, IL.

Using Systems Thinking to Create a Strategy-focused HR Organization

Annual conference of the Michigan Council of the Society for Human Resource Management (MISHRM), Grand Rapids, MI, October 2013. Presented twice.

Strategic Planning for Busy Organizations

Encore presentation, Day Conference of the Kalamazoo Human Resource Management Association (KHRMA), Kalamazoo, MI, May 2008. Previously presented at the annual conference of the Michigan Council of the Society for Human Resource Management (MISHRM), Kalamazoo, MI, September 2007.