



1720 Riverview Drive  
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**Board of Trustees Regular Meeting Agenda  
Monday, July 10, 2023  
7:30 P.M.**

The "Regular Meeting" of the Board of Trustees of the *Charter Township of Kalamazoo* will be held at 7:30 p.m., on Monday, **July 10, 2023**, at the **Kalamazoo Township Hall** to discuss and act on the below-listed items and any other business that may legally come before the Board of Trustees of the *Charter Township of Kalamazoo*.

**Join Zoom Meeting**

<https://us02web.zoom.us/j/83542880585?pwd=RDBCZmphNitWMjJjUjEvdUQxMUZnQT09>

**Meeting ID:** 835 4288 0585

**Passcode:** 530501

**Find your local number.**

<https://us02web.zoom.us/j/83542880585>

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**Passcode:** 530501

**1 – Call to Order**

**2 – Pledge of Allegiance**

**3 – Roll Call of Board Members**

**4 – Addition/Deletions to Agenda** (Any member of the public, board, or staff may ask that any item on the consent agenda be removed and placed elsewhere on the agenda for a full discussion. Such requests will be automatically respected.)

**5 – Public Comment on Agenda and Non-agenda Items** (Each person may use three (3) minutes for remarks. If your remarks extend beyond the 3 minutes, please provide your comments in writing and they will be distributed to the board. The public comment period is for the Board to listen to your comments. Please begin your comments with your name and address.)

**6 – Consent Agenda** (The purpose of the Consent Agenda is to expedite business by grouping non-controversial items together to be dealt with in one Board Motion without discussion.)

**Approval of:**

- A. Minutes of May 8, 2023, Work Session
- B. Minutes of May 8, 2023, Board of Trustee Regular Meeting
- C. Minutes of June 26, 2023, Board of Trustees Regular Meeting
- D. Payment of bills in the amount of \$ 45,371.70

**Receipt of:**

- A. Check Disbursement- June 2023
- B. Check Register- June 2023

**7 – Public Hearing/Presentation**

None for this meeting.

**8 – Old Business**

**9 – New Business**

A. Request to Approve ARPA funds for Sewer funds.

B. Request to Approve Disposal of Fire Department Assets

**10 – Items Removed from the Consent Agenda**

**11 – Board Member Reports**

Trustee Glass

Trustee Leuty

Trustee Miller

Trustee Robinson

Clerk Moaiery

Treasurer Miller

Supervisor Martin

**12 – Attorney Report**

**13 – Public Comments**

**14 – Adjournment**

Posted: July 7, 2023

**Don Martin**  
Kalamazoo Township Supervisor

**CHARTER TOWNSHIP OF KALAMAZOO**  
**BOARD OF TRUSTEES - WORK SESSION**  
**Monday, May 8, 2023**

The Board of Trustees of the *Charter Township of Kalamazoo* held a Work Session on **Monday, May 8, 2023, at 5:40 p.m.** to discuss Work Session Agenda items and any other business that may legally come before the Board of Trustees of the Charter Township of Kalamazoo County. The meeting was in the Board Room of the Charter Township of Kalamazoo Administration Building, 1720 Riverview Drive, Kalamazoo, MI 49004.

**PRESENT:** Supervisor Donald Martin, Treasurer Sherine Miller, Clerk Lisa Moaiery, Trustee Mark Miller, Trustee Clara Robinson, and Trustee Steven Leuty

**ABSENT:** Trustee Ashley Glass

**ALSO**

**PRESENT:** Fire Marshal Todd Kowalski, Police Chief Bryan Ergang, Lieutenant Scott Jackson, Fire Chief Jairus Baird, Attorney Seth Koches, and Attorney Roxanne Seeber

Supervisor Martin called the meeting to order at 5:40 p.m.

**Trustee Leuty moved to excuse Trustee Glass, Treasurer Miller supported, voice vote motion carried.**

**Item A DISCUSSION ON RHINO MEDIA RECRUITMENT VIDEO PRESENTATION**

Police Chief Ergang presented the ethos video to the Board, created in partnership with Rhino Media in downtown Kalamazoo. It will be debuted on the website Tuesday, May 9, 2023.

**Item B DISCUSSION ON TOWNSHIP ORDINANCE ADOPTION**

Supervisor Martin said this would be the first reading, not the adoption.

Police Chief Ergang said Lieutenant Jackson previously presented this to the Board, and he had worked diligently on this. Police Chief Ergang said they have worked with the attorneys and county prosecutors to take things in state law and bring them to local ordinance enabling them to be more effective and efficient with the prosecutors and courts.

Attorney Koches repeated that they have the support of the Kalamazoo County prosecutor's office to do this. He pointed out minor revisions to Article 1 subparagraph B under litter, changing it to 395.350 referencing and Article 3 subparagraph B anti-noise and public nuisance from 395.100 to 395.324 referencing the township's existing ordinances. The 395 was picked as the base number; the second number references the statute or ordinance number. Another revision on page two of the ordinance under litter subparagraph C2 will read as follows:

"such litter does not include garbage or other liquids or solids, is screened for view of all adjacent properties and a budding public or private rights of way, and is being stored for collection by contracted residential garbage collection services."

Attorney Koches wanted to set this for a first reading and adoption at the next board meeting.

Clerk Moaiery asked what had changed in the ordinances.

Attorney Koches said it is not what has changed but what has been added. Due to short staffing, some misdemeanor offenses were not charged or prosecuted.

Police Chief Ergang said citizens were asking the police department to investigate crimes, and they would submit the case to the prosecutor's office only to be told it was not worth the time. He said it is hard to go back to the business owners and residents and relay that information, causing negative views of the police department. He said that by using this collaboration, a resolution could be found.

Attorney Koches said a code 395, followed by 750, references a state law. He referred to 395.750.240 for false alarms, allowing them to enforce state law through an ordinance instead of sending it to the county.

Clerk Moiaery asked if there was anything new that was not there.

Police Chief Ergang said it is an existing ordinance or state law being adopted.

Attorney Koches stated there is more control and discretion in how things get charged and resolved.

Trustee Miller asked about whom he can communicate with for questions or concerns, and as an example, he read a portion of the litter ordinance, which he said could be open to interpretation.

Attorney Koches said he could work with him, and if revisions are required, he will include Lieutenant Jackson and Chief Ergang.

Trustee Miller inquired about whether decibels in the current ordinance are in the new ordinance and does the police department have the equipment to measure decibels.

Police Chief Ergang said that sometimes they use another section of the public peace ordinance regarding a complainant reporting and then going to the individual telling them they are disturbing the peace of a known complainant. He said there is one decibel reader that is used for industrial complaints.

Lieutenant Jackson said some judges accept decibel readings, and some are not. They left the decibels in for judges that allow the use of the equipment.

Treasurer Miller asked about the decibel levels in the ordinance.

Attorney Koches said the decibels for vehicles and trucks over 10,000 pounds are 82 decibels; trucks and buses under 10,000 pounds and cars are 74 decibels; motorcycles are 82 decibels; and other self-propelled motor vehicles are 74 decibels.

Trustee Leuty appreciated Trustee Miller's example, and he said the statute was from the 1920s, so a judge would understand it, but it could be clearer. He said he has ideas for adding to this structure.

Attorney Koches agreed that this is a foundation that could be built on. It can be brought to the Board for consideration, first reading, and adoption.

Trustee Leuty said the sidewalk ordinances would be in alignment with this setting.

Supervisor Martin asked if other agencies are looking at this in-house with their attorneys.

Police Chief Ergang said other agencies are considering it.

Supervisor Martin said this was a great idea.

**Item C DISCUSSION ON KTPOA CBA – MERS AMENDMENT**

Police Chief Ergang said he had discussed this with everyone, and the finance director said this has to be approved by the Board. The transfer to MERS is to cover the retention strategy for the police department and is not to exceed \$225,000. A letter of understanding from the KTPOA is also required from the auditors.

Trustee Miller asked about which line item this was in the budget.

Police Chief Ergang said it is in wages.

Clerk Moaiery asked if the finance director supported this.

Police Chief Ergang said she was supportive and instrumental in the coordination.

**Item D DISCUSSION ON 2022 TKPD ANNUAL REPORT**

Police Chief Ergang presented the 2022 police department annual report. He stated there is a 12% increase in calls for service, excluding traffic stops and directed patrols. He talked about their ongoing relationship with ISK. The police department received a cash grant for six officers for community policing, and there is funding in place starting on January 1, 2023. The department has an officer assigned full-time as a school resource officer for Parchment Public Schools, and Parchment Public Schools fully fund the position. The department has SROs at Kalamazoo Central and Parchment, giving relief for officers to work on other calls.

Trustee Leuty said it is a very good report. He asked whether the number of SRO event calls between the school districts could be a difference in how schools operate.

Police Chief Ergang described it as growing pains, and with Parchment, it includes high school, middle school, and elementary schools.

**Item E DISCUSSION ON FOIA SPECIALIST**

Police Chief Ergang requested that the Board approve the new designation for a FOIA Specialist. The description was presented to the PAC as a small incentive for someone taking much more responsibility in the department.

Trustee Miller asked if this was a change for one existing position or a new position. He recalls that the number of police FOIA requests has significantly increased in the last couple of years.

Police Chief Ergang said it is for an existing position.

Clerk Moaiery stated that the number of FOIA requests is incredible, and most FOIAs are for the police department. She supports Police Chief Ergang's request.

**Item F DISCUSSION ON CLIMATE COMMITTEE AND ARPA COMMITTEE WORKING TOGETHER ON A PROJECT**

Clerk Moaiery said this is Trustee Glass's item, and she is not familiar with this as Trustee Glass. Clerk Moaiery said she is not the right person to address it, but she supports it.

Trustee Miller said he had reviewed the packet and said it was about using ARPA money for the parks project, not climate, but he is willing to have the Climate Committee assist where possible. There could be informal discussions, but he does not believe the right person is here to discuss this.

Clerk Moaiery agreed.

**Item G DISCUSSION ON FIRE DEPARTMENT STAFFING**

Trustee Miller referred to a memo written by Fire Chief Baird and himself, which was presented to the Policy Administration Committee. The memo concerns staffing proposal recommendations to the Board that move away from the residential station officer model. However, it was not set for a vote because cost estimates are still needed.

Supervisor Martin said the fire chief reviewed this with the PAC. Staffing has not been done yet, and his six-month review is approaching. Supervisor Martin said Fire Chief Baird needs implementation time before the six-month review.

Fire Chief Jirus Baird said he interviewed other fire departments that have recently hired staff to present an analysis and design a recruitment and retention package to retain current staff and grow the department. The fire chief said this is for seven firefighters and two additional battalion chiefs to oversee the additional positions.

Treasurer Miller inquired about interest in residential. She supports moving in this direction but is concerned about the financial burden of going to full-time staff in 2023.

Fire Chief Baird said these questions would need to be addressed first: salary, retirement, work-life balance, and vacation/sick leave. He said prospective employees would want answers to these questions.

Treasurer Miller said the financials are needed, so we can decide if this fits the budget.

Trustee Robinson said she is a member of the PAC, and there is no way to do recruitment without the total package. The answers are needed, whether internally for retention or externally. She said we need to check with Burnham & Flower regarding packages.

Trustee Miller said it is a different company; a report was in the packet. He said a balance that saves the taxpayers money and is also suitable for recruitment and retention needs to be identified.

Supervisor Martin said that before we move in any direction, we must get people to fill the positions.

Trustee Miller stated that the company is Watkins Ross.

Supervisor Martin said Nancy was not concerned about hiring in 2023, but there were concerns with 2024, 2025, and 2026.

Trustee Leuty appreciates the work done by Fire Chief Baird and the PAC. He agrees with the treasurer regarding looking at the cost for the taxpayers. In the long run, it will save the taxpayers and businesses on taxes and insurance.

**Item H DISCUSSION ON POLICE DEPARTMENT CONTRACTS**

Police Chief Ergang was asked to bring the contracts to the PAC regarding something applicable for the benefit of the township and its employees. It reflects the prevention of some practices and trying to turn back on track with language that reflects where we want to go.

Supervisor Martin said he spoke with Police Chief Ergang about the township not treating everyone equally and trying to fix it. Some people have contracts, and others do not. He asked Police Chief

Ergang to put together a contract for the two lieutenants not covered and himself. The PAC has reviewed the contract and recommended moving forward. Supervisor Martin said he wants to get things where people are treated fairly and equally.

Trustee Leuty supports treating everyone the same. He believes there may be a need for the PAC to perform another wage study. He stated that if a group of employees only gets COLA, that suggests inequality.

Trustee Miller agreed that the contract is recommended to bring forward but is not a recommendation to accept as it. He agrees there should be contracts for the lieutenants and police chief, but there is still work to be done on the contracts.

Trustee Leuty agreed that the PAC needs to make improvements.

Trustee Robinson said this is in the work session, so all board members can review and discuss it before voting.

Supervisor Martin said if anyone has issues with anything, write it down and give it to the PAC.

Clerk Moaiery asked about it being a request to approve on the Board Meeting Agenda.

Supervisor Martin said it would be pulled due to the current discussion.

Clerk Moaiery said she was ready to vote.

Trustee Robinson said changes are needed, and the contract was not finalized with Police Chief Ergang.

Trustee Miller said this was first reviewed last Friday morning.

Treasurer Miller asked Trustee Leuty if he wanted to discuss his concerns.

Trustee Leuty said he discussed one piece and will share concerns with the PAC.

Police Chief Ergang said he did not understand this would be discussed again. He had wanted to discuss more, but Supervisor Martin said to go ahead and bring it to the Board on Monday.

Supervisor Martin said the PAC wanted to be fair and let the Board review, and he said the PAC has questions, and it appears some Board members have questions too.

Clerk Moaiery asked to keep it on the agenda for a vote so there is consistency in how the Board conducts business.

Trustee Miller said this is regarding three contracts, and there can be a vote if it should be removed from the agenda and go with the majority.

Trustee Robinson asked if this was the same contract from Friday or the updated contract.

Police Chief Ergang believed it was Friday's copy.

Trustee Robinson said a piece discussed, 6C, needed to be removed.

Trustee Leuty said 6C and 7H need to be discussed and asked if this was compared to the current market supporting the employees.

Trustee Robinson said it is a view from the market in the area. She said the chief could best speak to 7H.

Police Chief Ergang said 6C was an opportunity to bring up a point of being equal and transparent, and he said this was an item that could come out. He said sick leave was taken away when they left the union, so 7g was put in for a sick leave payout.

Treasurer Miller asked if a stipend was included.

Trustee Miller and Supervisor Martin replied that the contract had no stipend.

Trustee Robinson said the most significant sticking point is 6C, and she does not see many other red-flag issues.

Attorney Seeber said a motion could be made to approve the chief's contract with the removal of 6C.

Clerk Moaiery thanked Chief Ergang for presenting the contracts to the Board; she appreciated seeing the contract ahead of time.

Trustee Leuty said if it is voted on with 6C struck out, he wants to identify 6D as he is uncomfortable with an automatic minimum for some, but it would be a negotiation with KTPOA.

Trustee Miller said he would vote to postpone consideration. Upon rereading, he has identified language issues with terms regarding the contract remaining in effect until January 1, 2026. Unless otherwise agreed upon by the employer and employee, the agreement will automatically renew for additional one-year terms.

Treasurer Miller asked Police Chief Ergang would be willing to change it to an employee shall be entitled to all costs of living adjustment allowances as provided to other non-union employees.

Police Chief Ergang said it did not cause "a great amount of heartburn." He was trying to reflect on the work being done.

**Item I DISCUSSION REGARDING ITEMS ON THE REGULAR AGENDA**

None.

**Item J PUBLIC COMMENT**

None.

Attorney Seeber said she brought the current RFP that was supposed to be posted on the website on April 11 and be turned in to Manager Mitchell. She said a new contact and deadline need to be identified so it can be posted on the website.

Treasurer Miller said she would be the contact person and to update the RFP with her contact information.

Attorney Seeber asked if the Friday before the next board meeting, May 19, 2023, @ noon is good for the deadline so the results can be tabulated for the next board meeting.

Trustee Leuty spoke about some legal points regarding the bid process.



Attorney Seeber talked about the main steps to open the bids, tabulate the bids, evaluate the bids, and present the outcome to the Board. She also suggested assistance from Lisa, Rob McCain, or Trustee Leuty during the evaluation process.

Treasurer Miller agreed that this was new for her.

**OLD BUSINESS**

None.

**Supervisor Martin adjourned at 6:56 p.m. until 7:30 p.m.**

**MINUTES PREPARED BY:**

Barbara Blankenship

Elections Coordinator & Document Manager

Respectfully submitted,

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Lisa S. Moaiery, Clerk  
Charter Township of Kalamazoo  
Attested to by,

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Donald D. Martin, Supervisor  
Charter Township of Kalamazoo

**CHARTER TOWNSHIP OF KALAMAZOO**

**BOARD OF TRUSTEES MEETING**

**May 8, 2023**

The Regular Meeting of the Board of Trustees of the *Charter Township of Kalamazoo* was held on **Monday, May 8, 2023**, at **7:30 p.m.** in the Board Room of the Charter Township of Kalamazoo Administration Building, 1720 Riverview Drive, Kalamazoo, MI 49004.

**Item 1**            **CALL TO ORDER**

Supervisor Martin called the meeting to order at 7:30 p.m.

**Item 2**            **PLEDGE OF ALLEGIANCE**

Clerk Miller led the Pledge of Allegiance.

**Item 3**            **ROLL CALL OF BOARD MEMBERS**

All present.

**Item 4**            **ADDITIONS AND DELETIONS TO AGENDA**

**Trustee Miller moved to postpone Item 9F Police Department Contract to our next meeting, Trustee Leuty seconded.**

Trustee Miller said the PAC saw the contracts for the first time Friday, and he has identified a modification that was agreed to and removed. He would like to review the contract again.

**Roll call vote (2 AYE – 5 NAY Treasurer Miller, Trustee Robinson, Trustee Glass, Clerk Moaiery, Supervisor Martin), motion lost.**

**Item 5**    **PUBLIC COMMENT ON AGENDA AND NON-AGENDA ITEMS**

Angie Ponzini, 2023 Skyline, said during a conversation with the county treasurer that she learned there were 42 foreclosures. Kalamazoo Township has taxes outstanding 14 for 2020, 151 for 2021, and 578 for 2022 for residents and some commercial. She stated she continues to ask for cost-cutting because the numbers say families, seniors, and businesses are struggling.

**Item 6**            **CONSENT AGENDA**

**Clerk Moaiery moved, Trustee Robinson seconded, to approve the Consent Agenda which included action on the following items:**

**Approval of:**

- A. Payment of bills in the amount of \$ 127,301.64

**Receipt of:**

- A. Check Disbursement —April 2023
- B. Check Register Report -- April 2023
- C. OPEB Valuation –2022

**Voice vote, motion carried.**

**Item 7**            **PUBLIC HEARING / PRESENTATION**

None.

**Item 8**            **UNFINISHED BUSINESS**

None.

**Item 9**            **NEW BUSINESS**

**Item 9A**            **REQUEST TO APPROVE SUPPORT FOR THE CLIMATE COMMITTEE AND ARPA COMMITTEE WORKING TOGETHER ON A PROJECT**

Trustee Glass said this did not need a motion but was informational. She said the committees could work together on a couple of projects regarding parks and ARPA money.

Treasurer Miller asked which projects.

Trustee Glass said the SPARK grants for the parks and the ADAPT program for native plants. She said some volunteers could assist with planting perennials and pollinators.

Treasurer Miller said there is a native plants company called Native Connections in the township that would be a good contact. She thinks it is a great idea.

Trustee Leuty is for more perennial plantings. He said one volunteer had passed away, but three volunteers would assist. He said the correct type of perennials will care for themselves, which is better than buying annuals requiring tending. He shared the state required 2022-2023 Parks and Recreation Master Plan and said it has much information, including 400 public inputs. He said to remember the constraints of limited maintenance staff and not spending taxpayer money. He said using grant funds is better. He said some things to be completed from the master plan in Wilson Recreation Area to add wood chips in the play area, remove dead trees in the picnic area and replace a baby swing.

Trustee Glass said the master plan is very helpful, and she agrees it is better to use grants. She said there was an idea about landscaping with a buy-a-brick to honor a family member or veteran. There is a meeting with LISC in the next ARPA committee meeting.

Supervisor Martin asked if anyone was working on grant proposals.

Trustee Glass replied no; the SPARK grant RFP was posted last week.

Supervisor Martin said Oshtemo Township did a great job with their grants.

Trustee Leuty said we consider the sidewalks as linear parks, and in four surveys, the public said sidewalks were also important. The township had applied for local foundation grants for sidewalks and courts, but we did not meet the criteria. He said this is the second round for SPARK grants, and the DNR will remove those already selected, and the existing application will move to the top.

Trustee Glass agreed with Trustee Leuty about looking at funds for sidewalks, and grant money could make the money go further.

Supervisor Martin added that the Stroud Park tennis and pickleball courts will be started on the 15<sup>th</sup>.

**Item 9B**            **REQUEST TO APPROVE 2022 TKPD ANNUAL REPORT**

Police Chief Ergang said the report was discussed during the 5:30 session; he noted a 12% increase in calls for service, not including traffic stops or direct controls. An alliance with ISK has been formed. The Kalamazoo Protect and Connect, KPAC, brings services to the community in an effort to reduce calls that are not police related. He talked about the COPS grant awarded in 2022, and the funding began on

January 1, 2023. They are still in the hiring process to fulfill the grant. He said a Parchment Public Schools SRO has been added and is fully funded by Parchment Public Schools.

**Clerk Moaiery moved to accept the report, Treasurer Miller seconded, roll call vote (7 AYE – 0 NAY) motion carried.**

**Item 9C**            **REQUEST TO APPROVE FOIA SPECIALIST POSITION**

Police Chief Ergang requested the Board approve the FOIA specialist position with an increase that the PAC approved. He said this to recognize a person taking on additional FOIA responsibilities.

**Trustee Miller moved to approve the FOIA specialist job description and approve the filling of that position by an existing employee, Trustee Robinson supported.**

Supervisor Martin said Trustee Miller and Clerk Moaiery know FOIAs have increased over the last five years, and about 98% of the FOIAs are on the police side. He said it would be good to have one person for FOIAs on the police side.

Treasurer Miller asked to add the acceptance date to the job description after approval by the Board.

Supervisor Martin said it could be added.

**Roll call vote (7 AYE – 0 NAY) motion carried.**

**Item 9D**            **REQUEST TO APPROVE THE TOWNSHIP ORDINANCE ADOPTION**

Attorney Seeber said this project takes low-level criminal statutes and converts them to ordinance violations enforced by the police department. The violations would be processed through the township attorney's office instead of the county prosecutor's office. The first reading will be set for the next board meeting.

**Item 9E**            **REQUEST TO APPROVE THE KTPOA CBA – MERS AMENDMENT**

Police Chief Ergang said this is an amendment to a letter of understanding with KTPOA requested by the auditors and finance director. He said this is an authorization to amend this year's agreement for retention strategy, not to exceed \$225,000, and there is a letter of understanding acknowledging the agreement signed by KTPOA President Sergeant House.

Trustee Miller asked if the letter of understanding does not formally alter the KTPOA agreement.

Police Chief Ergang said it does not and briefly described the amendment to Trustee Glass.

**Trustee Robinson motioned to authorize the amendment of the current KTPOA collective bargaining agreement to increase the employer contribution to the MERS pension, as part of the township of Kalamazoo Police Department retention strategies, not to exceed \$225,000, Treasurer Miller supported.**

**Roll call vote (7 AYE – 0 NAY) motion carried.**

**Item 9F**            **REQUEST TO APPROVE THE POLICE DEPARTMENT CONTRACTS**

**Clerk Moaiery motioned to approve the Kalamazoo Township Police Department contracts, Trustee Glass supported.**

Supervisor Martin clarified that the contracts would need to be voted on one at a time, and he asked about the contract changes.

Trustee Robinson said there were changes to all of the contracts.

Clerk Moaiery asked Attorney Seeber to talk about the changes.

Attorney Seeber said the proposed contract change for Lieutenant Jackson Number 4 to make the contract end on January 1, 2027. The last sentence would be eliminated and replaced with a sentence that indicates, "If agreed on by both parties, this contract can be extended for additional one-year periods."

Clerk Moaiery asked if it is the same terms for Darien Smith.

Attorney Seeber confirmed that they were the same.

Clerk Moaiery asked about changes to the police chief's contract.

Attorney Seeber said the changes were the same for paragraph number four. There is no change to the February 28, 2027 date already in the contract. The sentence will be replaced with, "If agreed on by both parties, this contract can be extended for additional one-year periods." She asked if there was an agreement on the discussions regarding eliminating item 6C on page two of the chief's contract and eliminating the last sentence of 6D.

Trustee Miller asked for clarification on 6D regarding the last sentence, "Salary increases will take effect on January 1 of each year."

Attorney Seeber read under 6D, "at no event with the employee's annual salary increase be less than 3% increase." She said it is 6D, the second sentence.

Supervisor Martin said they would vote on one contract at a time.

Trustee Miller said he would not be able to vote in favor of the contracts because they were seen for the first time on Friday, and the contract is being amended on the spot, which he said to the Board is never a good idea.

Trustee Leuty requested clarification on Chief Ergang's contract item 6B, and he said deleting the second sentence in 6D applies to the other two contracts.

Attorney Seeber did not realize that was in there.

Trustee Leuty said they had come a long way, but he agreed it was not good to rush into something important and give it more time.

Treasurer Miller said it is unfortunate to have to vote on contracts when she thought this was an at-will organization. She said she was discouraged by how things were equal and not equal regarding the police and fire departments, but we have to move forward in a positive direction.

Trustee Leuty said that we are trying to protect the employees and make sure the employees are not treated in contrast to our policies. He said there is a contrast regarding time to protect the fire chiefs to the current rush.

Supervisor Martin said this vote is for Scott Jackson's contract.

**Roll call vote (5 AYE – 2 NAY Trustee Miller, Trustee Leuty) motion carried.**

Supervisor Martin said this vote is for Darien Smith's contract.

**Roll call vote (5 AYE – 2 NAY Trustee Miller, Trustee Leuty) motion carried.**

Attorney Seeber asked for clarification if the amendments were part of it.

Supervisor Martin said yes.

Clerk Moaiery said it was her intent.

Supervisor Martin said this vote is for Police Chief's contract as amended.

**Roll call vote (5 AYE – 2 NAY Trustee Miller, Trustee Leuty) motion carried.**

**Item 10            ITEMS REMOVED FROM THE CONSENT AGENDA**

None.

**Item 11            BOARD MEMBER REPORTS**

Trustee Glass has no report.

Trustee Leuty said he had nothing against the three employees. He said the Planning Commission met last Thursday and approved a special land use request for 2016 North Pitcher Street for Graphic Packaging to build a parking lot for trailers to serve the new K2 papermill in the city. The Planning Commission approved the request with conditions contingent on a fill permit to move contaminated soil originating from the K2 that may be legal under Brownfield rules.

Trustee Miller said he was not opposed to the contracts as amended and passed, but he wanted more time to review them. The Policy Administration Committee has been working hard and still has more to do. He thanked Comstock Township for allowing Trustee Robinson to attend these long meetings. There is work to do regarding employee handbook revisions.

Trustee Robinson seconded Trustee Miller's thanks to Comstock Township for their flexibility. She said the PAC has much to do and hopes to complete the big four items for hiring firefighters; the salary and benefits package is a top priority. She asked that everyone be mindful of bicyclists and pedestrians. She talked about Comstock receiving calls about no-mow May, and the township might start getting calls.

Clerk Moaiery said she has heard of no-mow May. She asked if the township had written any mowing violations this month. Treasurer Miller replied that she thinks there is one. Clerk Moaiery said they should consider holding off until a future meeting. She said climate change makes us more dependent on our pollinators, which is a way to protect our future. She thanked everyone that helped with the May 2nd election, Election Coordinator Barb Blankenship, Deputy Clerk Monica Kalupa, and the election inspectors. She sent a shout-out to Shardae at the county for taking our calls.

Treasurer Miller said she attended the CATS meeting, and MDOT is installing two crosswalks. The ice storm cleanup invoice from Mulders for \$91,000 was received; she thanked Mulders for doing a great job and saving the township money. It is Kalamazoo Bike Week, May 13-20<sup>th</sup>, and events are scheduled daily. She thanked the police department for sending citizens to citizen training and talked about building safety. Our finance director, Nancy Desai resigned on May 10, and she thanked Nancy for her hard work and commitment.

Supervisor Martin said Tracie Moored will be working 10 hours a week; she will see where we are, what we need to do, and the direction to take regarding hiring a finance director. He thanked the Board for what was accomplished and said they need to hire fire department employees as soon as possible to fill vacancies and stop having people work all the hours. The PAC needs to continue meeting to get things resolved.

**Item 12            ATTORNEY'S REPORT**

Attorney Seeber said the amended RFP for mowing will be posted Tuesday, May 9.

**Item 13**            **MANAGER'S REPORT**

None.

**Item 14**            **PUBLIC COMMENT**

Angie Ponzini, 2023 Skyline, said she is part of Westwood Neighborhood Association and has been asked about the safety on Nichols Road and took pictures of the issues. She said there is no crosswalk at Grand Prairie and Nichols: no pole to push a button or sidewalks. Joggers and bikers are trying to cross to get to the park and golf course. She asked if a crosswalk be put on Alamo and Nichols. The EPA said the traffic will be massive. She asked if Supervisor Martin had talked with the road commission.

Supervisor Martin said he has talked with the road commission

Supervisor Martin Adjourned at 8:26 p.m.

**Item 15 ADJOURNMENT**

**Adjourned at 10:31 p.m.**

**BOARD MEMBERS PRESENT:**

Supervisor Donald D. Martin  
Treasurer Sherine M. Miller  
Clerk Lisa S. Moaiery  
Trustee Clara Robinson  
Trustee Mark E. Miller  
Trustee Ashley Glass  
Trustee Steven C. Leuty

Respectfully submitted,

\_\_\_\_\_  
Lisa S. Moaiery, Clerk

Attested to by,

**ABSENT:**

None

\_\_\_\_\_  
Donald D. Martin, Supervisor

**ALSO PRESENT:**

Attorney Roxanne Seeber  
Fire Marshal Todd Kowalski  
Police Chief Bryan Ergang

**MINUTES PREPARED BY:**

Barbara Blankenship  
Elections Coordinator & Document Manager

**CHARTER TOWNSHIP OF KALAMAZOO  
BOARD OF TRUSTEES MEETING  
June 26, 2023**

The Regular Meeting of the Board of Trustees of the *Charter Township of Kalamazoo* was held on **Monday, June 26, 2023**, at **7:30 p.m.** in the Board Room of the Charter Township of Kalamazoo Administration Building, 1720 Riverview Drive, Kalamazoo, MI 49004.

**Item 1**            **CALL TO ORDER**

Supervisor Martin called the meeting to order at 7:30 p.m.

**Item 2**            **PLEDGE OF ALLEGIANCE**

Steve Leuty led the Pledge of Allegiance.

**Item 3**            **ROLL CALL OF BOARD MEMBERS**

All present.

**Item 4**            **ADDITIONS AND DELETIONS TO AGENDA**

None.

**Item 5**            **PUBLIC COMMENT ON AGENDA AND NON-AGENDA ITEMS**

Scott Carpenter, 3110 Maple Ave, said he is here regarding the 3115 Maple Avenue property being renovated into a business in a residential neighborhood, and there has been increased traffic and heavy equipment going in and out from early morning to evening. He is concerned about the wear and tear on the dead-end road and blockage when they come and go with the equipment. He spoke with Rob McCain, who said they have an open permit thru the end of December.

Supervisor Martin asked where is Maple Avenue. He said he would look into it and asked Mr. Carpenter to leave his contact info so he could contact him the next day.

Edward Vanderberg, 3202 Maple Ave, said he had lived there for 60 years, and an industrial site on Maple Avenue is a low blow. He said there are all kinds of equipment all day long.

Supervisor Martin asked Mr. Vanderberg to leave his contact info so he could contact him the next day.

Nicky Leigh, 3306 Nazareth Road, thanked Chief Baird for coming to the Climate Committee to inquire about vehicles that could serve his needs. He needed a suburban type that could pull four tons; unfortunately, that would be a truck in the electric world. She reminded the Board that the committee is available to help determine any building efficiencies or other aspects.

**Item 6**            **CONSENT AGENDA**

**Clerk Moaiery moved, supported by Trustee Miller, to approve the Consent Agenda, which included action on the following items:**

**Approval of:**

- A. Minutes of April 24, 2023, Board of Trustees Regular Meeting
- B. Minutes of June 12, 2023, Board of Trustees Work Session
- C. Minutes of June 12, 2023, Board of Trustees Regular Meeting
- D. Payment of bills in the amount of \$ 233,265.14

**Receipt of:**

- A. Fire Report — May 2023



Voice vote, motion carried.

**Item 7**            **PUBLIC HEARING / PRESENTATION**

None.

**Item 8**            **OLD BUSINESS**

None.

**Item 9**            **NEW BUSINESS**

**Item 9A**           **REQUEST TO APPROVE ARPA FUNDS FOR SIDEWALK IMPROVEMENTS**

Trustee Leuty said this is a follow-up from the previous work session meeting. The ARPA Committee has said there is a strong interest in enhancing things to do things outside, and sidewalks were part of the discussion. He reviewed the non-motorized plan, which has many projects that can be completed. He said there is additional work that can be done. The packet includes a highlighted three-year plan, a neighborhood-by-neighborhood map to track accomplishments and to-dos, and a quick fact list. He presented data from the list, including 188 residential parcels with damaged sidewalks; approximately 90% are tree root damage, and the rest are historically damaged. Historic damage is a more practical repair. He is not advocating repairing sidewalks that are actively being damaged. He said orphan sidewalks closest to schools or corridors, also called main arteries, were priorities and other orphans that could be addressed. He said a current budget exists, but if the Board agrees, this proposal could accelerate the work with additional ARPA funds.

Trustee Miller said the motion was to transfer the money and asked about the current balance of the sidewalk fund.

Trustee Leuty said there is \$90,000 in the sidewalk budget. Due to cost increases and depending on the pricing in the RFPs, maybe 40% could be completed.

Trustee Miller said that for the same reasons, there is no estimate for what could be done with this. Trustee Leuty confirmed.

Treasurer Miller appreciates the work Trustee Leuty did on this. She feels \$200,00 is not enough, and she said sidewalks and non-motorized transportation is a big issue with the citizens. She encouraged the Board to consider \$300,000 in ARPA funds for this. She would like to amend this to a \$300,000 allocation.

Trustee Leuty said he did not make a motion if she considered hers a motion.

**Treasurer Miller moved to approve the allocation of \$300,000 of ARPA funds to the sidewalk repair for sidewalk improvements that we have slated.**

Clerk Moaiery asked if transferring or allocating the funds would be better.

Supervisor Martin said that if it is a transfer, it is there, but if it is allocated, it does not mean that it is there. He asked Attorney Seeber for clarification.

Attorney Seeber said allocation is segregated but cannot be spent until it is transferred.

**Treasurer Miller motioned to approve a transfer of \$300,000 of ARPA funds to the sidewalk repair fund to accelerate sidewalk improvement, Trustee Glass seconded.**

Supervisor Martin said he bought an electric bike, and he was riding down Alamo Avenue and got off onto the sidewalk on the south side, but the trees and bushes were not trimmed back. He said people want to use the sidewalks more because roadways are busy. He wants to point this out to Nicky.

**Roll call vote (7 AYE – 0 NAY), motion carried.**

**Item 9B      REQUEST TO APPROVE THE ADOPTION OF ORDINANCE 636**

Supervisor Martin said Joe is in the audience, and this is the ordinance to rezone 411 Nazareth Road from C-1 to R-2.

Attorney Seeber said this is a property owner's request to amend the zoning district; the surrounding zoning district is R-2, so there would not be a problem with spot zoning. Currently, a garage is there, and if changed to R-2, it can be used as a single-family, two-family residence, and other company uses. The Planning Commission held a public hearing, and we had the first reading at the last board meeting, and it is now ready for adoption.

**Trustee Leuty motioned to adopt Ordinance 636, which would rezone the property at 411 Nazareth from C-1 to R-2, and to amend the zoning map to reflect the rezone, Trustee Robinson seconded.**

Trustee Leuty asked Attorney Seeber to explain the time to publication if this passes.

Attorney Seeber said it would be published in Thursday's or Sunday's paper and effective on the eighth day after publication.

**Roll call vote (7 AYE – 0 NAY), motion carried.**

**Item 9C      REQUEST TO APPROVE TKPD STRATEGIC PLAN UPDATE**

Supervisor Martin said this is for a strategic plan update with Dams & Associates, it had been put on the back burner, but they want to reschedule it. He talked with Police Chief Ergang about the cost; it is \$4800 that has already been appropriated. He spoke with Monica to confirm it would be charged to the development fund. He said this is a great opportunity for the police department; they have new people, and it is time to go through the same thing.

**Clerk Moaiery motioned to authorize Chief Bryan Ergang to sign the agreement with Dam's and Associates incorporated to update the TKPD strategic plan in early 2024 as outlined in the attached consultation proposal, with a financing cost of \$4,800, Supervisor Martin seconded.**

**Roll call vote (7 AYE – 0 NAY), motion carried.**

**Item 9D      REQUEST TO APPROVE FIRE MARSHAL VEHICLE REPLACEMENT**

Fire Chief Baird said this is a request to replace the fire marshal vehicle; it was scheduled for replacement last year but was extended with preventative maintenance. He said they searched for vehicles through the MiBid program, but the vehicle delivery time would be almost two years. He does not think the current vehicle will make it another two years. He looked at multiple dealers' inventories, but all had sunroofs or blue roofs that were problematic because of the light bar. We also looked at EVs, but they will not fit their needs. He said he is also requesting approval for disposal after obtaining a vehicle.

**Trustee Leuty moved to approve the Supervisor to sign for no more than \$75,000 to purchase, up fit, and sign a Chevrolet Suburban LS from LaFontaine Chevrolet with up fitting from Great Lakes Upfitting, and signing by Sign Impressions. Also, authorize the disposal of the 2014 Chevrolet Suburban LS via a bid solicitation or public auction, with proceeds being deposited into Fire Capital Fund. Treasurer Miller supported.**

Trustee Miller thanked Fire Chief Baird for following the vehicle purchase policy and considering the purchase of an EV.

**Roll call vote (7 AYE – 0 NAY), motion carried.**

**Item 9E**            **REQUEST TO APPROVE SELL OF FIRE PUMPER**

Fire Chief Baird said this vehicle was replaced several weeks ago, and the plan is to list it with a broker, and if not successful, they will move it to a sale auction.

**Trustee Robinson motioned to authorize the disposal of the 1998 Pierce custom rescue pumper via solicitation bids, negotiated sale via used fire trucks sale listing companies, or public auction with proceeds being deposited into fire capital, Trustee Miller supported.**

**Roll call vote (7 AYE – 0 NAY), motion carried.**

**Item 9F**            **REQUEST TO APPROVE HIRING FINANCE ADMINISTRATOR**

Supervisor Martin presented a job description for a finance administrator with a salary range from \$76,913 the first year to \$92,278 after seven years. He said this is a salaried full-time position with no overtime.

**Treasurer Miller moved to accept the job description to post for the finance director position per the job description and the employment qualifications, and a range of \$76,913 in seven years to \$92,278, Trustee Robinson supported.**

**Roll call vote (7 AYE – 0 NAY), motion carried.**

**Item 10**            **ITEMS REMOVED FROM THE CONSENT AGENDA**

None.

**Item 11**            **BOARD MEMBER REPORTS**

Trustee Glass said the ARPA committee met last week, and during the next work session, they will request a new community survey. She said the next step is meeting with Dr. Clintiff to discuss questions and recommendations for a community survey. Supervisor Martin asked about turnaround time, and Trustee Glass said it might be six weeks. Supervisor Martin thinks this is a great idea, and he supports it.

Trustee Leuty had no report. He followed up with Trustee Glass regarding the value of repeating questions to see if current views are consistent or if there are changes.

Trustee Miller had no report.

Trustee Robinson had no report.

Clerk Moaiery announced job openings posted on the township's website. She said the postings include four part-time, temporary documents scanners; a systems and network administrator; a police cadet; a full-time police officer; academy sponsorship for a full-time police officer, and paid-on-call firefighters.

Treasurer Miller said the summer tax bills would go out on July 5, and she thanked Stephanie and Cari for their work getting the tax bills together.

Supervisor Martin said he would give the couple who stayed his business card.

**Item 12**            **ATTORNEY REPORT**

Attorney Seeber said she discussed with Lieutenant Jackson that the state had enacted the Clean Slate Rule, an automatic expungement for certain misdemeanors and even some felonies. The police department receives a monthly report and must remove all paper and electronic records from the convictions. He said there were over 18,000 records to expunge last month.

**Item 13**            **MANAGER REPORT**

None.

**Item 14**            **PUBLIC COMMENTS**

None.

**Item 15**            **ADJOURNMENT**

**Supervisor Martin adjourned at 8:08 p.m.**

**BOARD MEMBERS PRESENT:**

Supervisor Donald D. Martin  
Treasurer Sherine M. Miller  
Clerk Lisa S. Moaiery  
Trustee Clara Robinson  
Trustee Mark E. Miller  
Trustee Ashley Glass  
Trustee Steven C. Leuty

Respectfully submitted,

\_\_\_\_\_  
Lisa S. Moaiery, Clerk

Attested to by,

**ABSENT:**

None

\_\_\_\_\_  
Donald D. Martin, Supervisor

**ALSO PRESENT:**

Attorney Roxanne Seeber  
Fire Marshal Todd Kowalski  
Fire Chief Jairus Baird

**MINUTES PREPARED BY:**

Barbara Blankenship  
Elections Coordinator & Document Manager

User: MONICAK

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BOTH JOURNALIZED AND UNJOURNALIZED OPEN AND PAID

BANK CODE: POOL

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
KH98298 39359	CDW GOVERNMENT, INC. CUSTOMER #2250825 101-200-983.00	07/06/2023 MONICAK	07/06/2023	3,799.96 3,799.96	3,799.96	Open	N 07/06/2023
	CAPITAL OUTLAY - EQUIPMENT						
10680776699 39360	DELL MARKETING, L.P. CUSTOMER #530031860760 101-200-983.00	07/06/2023 MONICAK	07/06/2023	4,238.00 4,238.00	4,238.00	Open	N 07/06/2023
	CAPITAL OUTLAY - EQUIPMENT						
10681248140 39361	DELL MARKETING, L.P. CUSTOMER #530031860760 101-200-983.00	07/06/2023 MONICAK	07/06/2023	919.20 919.20	919.20	Open	N 07/06/2023
	CAPITAL OUTLAY - EQUIPMENT						
00012232 39362	PONTEM SOFTWARE BY RIA ANNUAL SUPPORT/MAINTENANCE 101-276-811.00	07/06/2023 MONICAK	07/06/2023	1,095.00 1,095.00	1,095.00	Open	N 07/06/2023
	PROFESSIONAL & CONTRACTUAL SVC						
0249-007915276 39363	REPUBLIC SERVICES #249 ACCT #3-0249-0094822 101-200-924.00 206-336-924.01 206-336-924.04 206-336-924.02 101-276-924.00 101-751-924.00 101-751-924.00 206-336-924.03	07/06/2023 MONICAK	07/06/2023	1,119.75 548.75 139.00 139.00 139.00 67.00 29.00 29.00 29.00	1,119.75	Open	N 07/06/2023
	UTILITIES - WASTE/RECYCLE						
	UTILITIES - WASTE/RECYCLE						
	UTILITIES - WASTE/RECYCLE						
	UTILITIES - WASTE/RECYCLE						
	UTILITIES - WASTE/RECYCLE						
	UTILITIES - WASTE/RECYCLE						
	UTILITIES - WASTE/RECYCLE						
	UTILITIES - WASTE/RECYCLE						
50510 39364	R.W. LAPINE, INC. BFP TESTING 101-265-811.00	07/06/2023 MONICAK	07/06/2023	230.00 230.00	230.00	Open	N 07/06/2023
	PROFESSIONAL & CONTRACTUAL SVC						
063023 39365	J & H OIL COMPANY GASOLINE 101-265-751.00	07/06/2023 MONICAK	07/06/2023	425.08 425.08	425.08	Open	N 07/06/2023
	GAS & OIL						
01733154 39366	PURITY CYLINDER, INC. QUARTERLY CYLINDER RENT 101-265-811.00	07/06/2023 MONICAK	07/06/2023	157.50 157.50	157.50	Open	N 07/06/2023
	PROFESSIONAL & CONTRACTUAL SVC						
0010679806 39367	MLIVE MEDIA GROUP NOTICES	07/06/2023 MONICAK	07/06/2023	662.46	662.46	Open	N 07/06/2023

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	GL Distribution						
	701-000-240.00	3809 E MICHIGAN		220.82			
	701-000-240.00	2334 LINCOLN		220.82			
	701-000-240.00	222 S KENDALL		220.82			
0010676323 39368	MLIVE MEDIA GROUP NOTICES 101-101-903.00	07/06/2023 MONICAK PUBLIC NOTICES	07/06/2023	759.22  759.22	759.22	Open	N 07/06/2023
0010682172 39369	MLIVE MEDIA GROUP NOTICES 101-101-903.00	07/06/2023 MONICAK PUBLIC NOTICES	07/06/2023	327.04  327.04	327.04	Open	N 07/06/2023
0010677185 39370	MLIVE MEDIA GROUP NOTICES 701-000-240.00	07/06/2023 MONICAK 411 NAZARETH ROAD	07/06/2023	337.04  337.04	337.04	Open	N 07/06/2023
203232803530 39371	CONSUMERS ENERGY ACCT #1000 2155 4991 101-751-921.00	07/06/2023 MONICAK UTILITIES - ELECTRIC	07/06/2023	30.34  30.34	30.34	Open	N 07/06/2023
0249-007915348 39372	REPUBLIC SERVICES #249 ACCT #3-0249-0100499 101-200-924.00	07/06/2023 MONICAK UTILITIES - WASTE/RECYCLE	07/06/2023	112.20  112.20	112.20	Open	N 07/06/2023
501310 39373	ACTIVE911, INC. ALERTING SUBSCRIPTION 206-336-742.00	07/06/2023 MONICAK SOFTWARE MAINT AGREEMENTS	07/06/2023	1,147.50  1,147.50	1,147.50	Open	N 07/06/2023
18693 39374	HOEKSTRA ROOFING CO. REROOF STORAGE BARN 811-440-983.06	07/06/2023 MONICAK STATION UPGRADES & EQUIP	07/06/2023	6,750.00  6,750.00	6,750.00	Open	N 07/06/2023
1192 39375	SHARP SHOP MISC SUPPLIES 206-336-751.00	07/06/2023 MONICAK GAS & OIL	07/06/2023	167.92  167.92	167.92	Open	N 07/06/2023
92255 39376	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-932.00	07/06/2023 MONICAK LAND REPAIRS & MAINT	07/06/2023	24.99  24.99	24.99	Open	N 07/06/2023

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
92204 39377	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-932.00 206-336-747.00	07/06/2023 MONICAK	07/06/2023	201.30	201.30	Open	N 07/06/2023
		LAND REPAIRS & MAINT		41.46			
		SMALL TOOLS & EQUIPMENT		159.84			
91559 39378	MENARDS - KALAMAZOO EAST MISC SUPPLIES 206-336-931.00	07/06/2023 MONICAK	07/06/2023	111.49	111.49	Open	N 07/06/2023
		BUILDING REPAIRS & MAINT		111.49			
INV23-00112 39379	THE POSTMAN & CONCRETE DESIGN LLC FENCING 101-751-811.00	07/06/2023 MONICAK	07/06/2023	1,924.00	1,924.00	Open	N 07/06/2023
		PROFESSIONAL & CONTRACTUAL SVC		1,924.00			
62323 39380	SIGNCRAFTERS WILSON PARK SIGN 101-751-811.00	07/06/2023 MONICAK	07/06/2023	125.00	125.00	Open	N 07/06/2023
		PROFESSIONAL & CONTRACTUAL SVC		125.00			
201275010323 39381	CONSUMERS ENERGY ACCT #1000 1418 7866 883-520-921.00	07/06/2023 MONICAK	07/06/2023	29.57	29.57	Open	N 07/06/2023
		UTILITIES - ELECTRIC		29.57			
120620710 39382	ROSE PEST SOLUTIONS CLIENT #120007379 101-265-811.00	07/06/2023 MONICAK	07/06/2023	85.00	85.00	Open	N 07/06/2023
		PROFESSIONAL & CONTRACTUAL SVC		85.00			
INV-03500-R8N8N8 39383	ECF DATA, LLC OFFICE 365 101-200-742.00 207-301-742.00	07/06/2023 MONICAK	07/06/2023	852.00	852.00	Open	N 07/06/2023
		SOFTWARE MAINT AGREEMENTS		426.00			
		SOFTWARE MAINT AGREEMENTS		426.00			
323998 39384	NAPA AUTO PARTS MISC SUPPLIES 206-336-939.00	07/06/2023 MONICAK	07/06/2023	66.18	66.18	Open	N 07/06/2023
		VEHICLE REPAIRS & MAINT		66.18			
2489173-0 39385	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES 101-200-727.00	07/06/2023 MONICAK	07/06/2023	174.88	174.88	Open	N 07/06/2023
		OFFICE SUPPLIES		174.88			
2488674-0 39386	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES	07/06/2023 MONICAK	07/06/2023	185.54	185.54	Open	N 07/06/2023

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	101-200-727.00	OFFICE SUPPLIES		185.54			
205635445096 39387	CONSUMERS ENERGY ACCT #1000 1699 4202 101-200-923.00	07/06/2023 MONICAK UTILITIES - NATURAL GAS	07/06/2023	312.05 312.05	312.05	Open	N 07/06/2023
062823 39388	BAUCKHAM, SPARKS, THALL, LEGAL SUPPORT 101-200-827.00 101-400-827.00 101-101-826.00 206-336-827.00 207-301-827.00 101-310-827.00	07/06/2023 MONICAK LEGAL SERVICES LEGAL SERVICES - GEN TWP LEGAL SERVICES LEGAL SERVICES LEGAL SERVICES - GEN TWP LEGAL SERVICES	07/06/2023	11,379.55 4,770.55 1,362.00 2,250.00 675.00 202.00 2,120.00	11,379.55	Open	N 07/06/2023
03424 39389	MIDWAY CHEVROLET, INC. REPAIR 206-336-939.00	07/06/2023 MONICAK VEHICLE REPAIRS & MAINT	07/06/2023	1,424.41 1,424.41	1,424.41	Open	N 07/06/2023
203410768639 39390	CONSUMERS ENERGY ACCT #1000 1552 2459 206-336-921.01	07/06/2023 MONICAK UTILITIES - ELECTRIC	07/06/2023	40.99 40.99	40.99	Open	N 07/06/2023
203410768638 39391	CONSUMERS ENERGY ACCT #1000 1552 2335 206-336-921.01 206-336-923.01	07/06/2023 MONICAK UTILITIES - ELECTRIC UTILITIES - NATURAL GAS	07/06/2023	689.00 555.46 133.54	689.00	Open	N 07/06/2023
207058612832 39392	CONSUMERS ENERGY ACCT #1000 2469 4752 206-336-921.03	07/06/2023 MONICAK UTILITIES - ELECTRIC	07/06/2023	28.81 28.81	28.81	Open	N 07/06/2023
205724466855 39393	CONSUMERS ENERGY ACCT #1000 2210 5132 206-336-921.02	07/06/2023 MONICAK UTILITIES - ELECTRIC	07/06/2023	492.15 492.15	492.15	Open	N 07/06/2023
205724466853 39394	CONSUMERS ENERGY ACCT #1000 2210 4390 206-336-923.02	07/06/2023 MONICAK UTILITIES - NATURAL GAS	07/06/2023	124.95 124.95	124.95	Open	N 07/06/2023
205724466854 39395	CONSUMERS ENERGY ACCT #1000 2210 4622	07/06/2023 MONICAK	07/06/2023	252.91	252.91	Open	N 07/06/2023



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	GL Distribution						
	206-336-921.02	UTILITIES - ELECTRIC		236.91			
	206-336-923.02	UTILITIES - NATURAL GAS		16.00			
063023A							
39396	J & H OIL COMPANY GASOLINE	07/06/2023 MONICAK	07/06/2023	1,400.95	1,400.95	Open	N 07/06/2023
	206-336-751.00	GAS & OIL		1,400.95			
318637							
39397	NAPA AUTO PARTS MISC SUPPLIES	07/06/2023 MONICAK	07/06/2023	33.07	33.07	Open	N 07/06/2023
	206-336-939.00	VEHICLE REPAIRS & MAINT		33.07			
317023							
39398	NAPA AUTO PARTS MISC SUPPLIES	07/06/2023 MONICAK	07/06/2023	283.68	283.68	Open	N 07/06/2023
	206-336-939.00	VEHICLE REPAIRS & MAINT		283.68			
320864							
39399	NAPA AUTO PARTS MISC SUPPLIES	07/06/2023 MONICAK	07/06/2023	60.09	60.09	Open	N 07/06/2023
	206-336-939.00	VEHICLE REPAIRS & MAINT		60.09			
063023B							
39400	J & H OIL COMPANY GASOLINE	07/06/2023 MONICAK	07/06/2023	2,790.93	2,790.93	Open	N 07/06/2023
	207-301-751.00	GAS & OIL		2,790.93			
# of Invoices:	42	# Due:	42	Totals:	45,371.70	45,371.70	
# of Credit Memos:	0	# Due:	0	Totals:	0.00	0.00	
Net of Invoices and Credit Memos:					45,371.70	45,371.70	

User: MONICAK

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
--- TOTALS BY FUND ---							
	101 - GENERAL			26,502.31	26,502.31		
	206 - FIRE			7,671.39	7,671.39		
	207 - POLICE			3,418.93	3,418.93		
	701 - TRUST & AGENCY			999.50	999.50		
	811 - FIRE CAPITAL IMPROVEMENT			6,750.00	6,750.00		
	883 - SEWER IMPROVEMENT			29.57	29.57		
--- TOTALS BY DEPT/ACTIVITY ---							
	000 - REVENUES			999.50	999.50		
	101 - BOARD OF TRUSTEES			3,336.26	3,336.26		
	200 - GENERAL SERVICES_ADMIN			15,487.13	15,487.13		
	265 - MAINTENANCE			897.58	897.58		
	276 - CEMETERY			1,162.00	1,162.00		
	301 - POLICE			3,418.93	3,418.93		
	310 - CODE ENFORCEMENT (ORD, BLDG, RE			2,120.00	2,120.00		
	336 - FIRE			7,671.39	7,671.39		
	400 - PLANNING/ZONING			1,362.00	1,362.00		
	440 - CAPITAL IMPROVEMENT			6,750.00	6,750.00		
	520 - SEWER IMPROVEMENT			29.57	29.57		
	751 - RECREATION			2,137.34	2,137.34		

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06/02/2023	ERAD	10828	060123	BERRIEN COUNTY TREASURER	FORFEITURE - OPR	727-000-253.00	1,000.00
06/02/2023	ERAD	10829	9935078204	VERIZON WIRELESS	FORFEITURE - OPR	727-000-253.00	351.88
06/02/2023	ERAD	10830	5346449-2529-7	WASTE MANAGEMENT OF MICHIGAN	FORFEITURE - OPR	727-000-253.00	205.01
06/02/2023	ERAD	10831	120618757	ROSE PEST SOLUTIONS	FORFEITURE - OPR	727-000-253.00	75.00
		10831	120617338		FORFEITURE - OPR	727-000-253.00	93.00
							168.00
06/02/2023	POOL	51690	051823	PUBLIC MEDIA NETWORK	LOCAL PUBLIC BROADCASTING	101-200-855.00	2,587.12
		51690	051823A		LOCAL PUBLIC BROADCASTING	101-200-855.00	2,587.12
		51690	051823B		LOCAL PUBLIC BROADCASTING	101-200-855.00	24,207.26
		51690	051823C		LOCAL PUBLIC BROADCASTING	101-200-855.00	3,943.38
							33,324.88
06/02/2023	POOL	51691	205279453420	CONSUMERS ENERGY	UTILITIES - ELECTRIC	206-336-921.04	463.83
		51691	206969738392		UTILITIES - NATURAL GAS	206-336-923.04	394.07
							857.90
06/02/2023	POOL	51692	0097701052323	CHARTER COMMUNICATIONS	UTILITIES - CABLE/INTERNET	101-200-922.00	314.39
06/02/2023	POOL	51693	26061971A	DORRANCE FORD	VEHICLE REPAIRS & MAINT	207-301-939.00	55.71
		51693	26062056A		VEHICLE REPAIRS & MAINT	207-301-939.00	60.20
		51693	26062118A		VEHICLE REPAIRS & MAINT	207-301-939.00	60.20
							176.11
06/02/2023	POOL	51694	120617677	ROSE PEST SOLUTIONS	PROFESSIONAL & CONTRACTUAL SVC	101-265-811.00	85.00
06/02/2023	POOL	51695	051723	SUPERFLEET MASTERCARD PROGRAM	GAS & OIL	206-336-751.00	331.86
06/08/2023	POOL	51696	205012531413	CONSUMERS ENERGY	UTILITIES - NATURAL GAS	101-200-923.00	748.89
		51696	203143731959		UTILITIES - ELECTRIC	206-336-921.01	29.39
		51696	203143731958		UTILITIES - ELECTRIC	206-336-921.01	463.28
		51696	203143731958		UTILITIES - NATURAL GAS	206-336-923.01	257.81
		51696	201897847261		UTILITIES - ELECTRIC	883-520-921.00	29.95
							1,529.32
06/08/2023	POOL	51697	060223	DONALD HUGHES	SALE OF CEMETERY LOTS	101-000-643.00	375.00
06/08/2023	POOL	51698	23-06-04	KALAMAZOO AREA BUILDING AUTHO	PROFESSIONAL & CONTRACTUAL SVC	101-310-811.00	400.00
06/08/2023	POOL	51699	060123	KALAMAZOO COUNTY	KCTA TRANSPORTATION	701-000-222.01	13.36
06/08/2023	POOL	51700	060123	KAL. PUBLIC LIBRARY	DUE TO LIBRARY - KALAMAZOO	701-000-223.00	128.89
06/08/2023	POOL	51701	060123	KALAMAZOO COUNTY TREASURER	DUE TO COUNTY	701-000-222.00	12.97

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		51701	060123A		JUVENILE HOME	701-000-222.05	6.91
		51701	060123B		COUNTY HOUSING FUND	701-000-222.06	32.21
		51701	060123C		CO PUBLIC SAFETY	701-000-222.07	62.12
		51701	060123D		CO SENIOR	701-000-222.09	14.90
		51701	060123E		COUNTY 911/DISPATCH	701-000-222.11	27.87
		51701	060123F		KALAMAZOO PS - S.E.T.	701-000-225.02	9.07
		51701	060123G		PARCHMENT PS - S.E.T.	701-000-227.01	7.78
							173.83
06/08/2023	POOL	51702	053123B	J & H OIL COMPANY	GAS & OIL	101-209-751.00	39.99
		51702	053123C		GAS & OIL	101-265-751.00	896.25
		51702	053123A		GAS & OIL	206-336-751.00	1,311.79
		51702	053123		GAS & OIL	207-301-751.00	3,528.88
							5,776.91
06/08/2023	POOL	51703	060123	KAL. VALLEY COMM. COLLEGE	DUE TO KVCC	701-000-235.00	120.29
06/08/2023	POOL	51704	060123	KRESA	KRESA ISD	701-000-234.00	240.04
06/08/2023	POOL	51705	060123	PARCHMENT COMM. LIBRARY	DUE TO LIBRARY - PARCHMENT	701-000-224.40	19.76
06/08/2023	POOL	51706	060123	SCHOOL DISTRICT #1	KALAMAZOO PS - OPERATING	701-000-225.03	125.18
		51706	060123A		KALAMAZOO PS - DEBT	701-000-225.04	271.29
							396.47
06/08/2023	POOL	51707	060123	PARCHMENT PUBLIC SCHOOLS	PARCHMENT PS - DEBT	701-000-227.03	9.08
		51707	060123A		PARCHMENT SD #40 - SINKING FUND	701-000-227.17	2.53
							11.61
06/08/2023	POOL	51708	060123	CENTRAL COUNTY TRANSPORTATION	CCTA TRANSPORTATION	701-000-222.04	38.64
06/08/2023	POOL	51709	023777341	GALLS, LLC	EQUIPMENT REPAIRS & MAINT	206-336-933.00	164.79
06/08/2023	POOL	51710	0249-007886999	REPUBLIC SERVICES #249	UTILITIES - WASTE/RECYCLE	101-200-924.00	112.20
		51710	0249-007886924		UTILITIES - WASTE/RECYCLE	101-200-924.00	548.75
		51710	0249-007886924		UTILITIES - WASTE/RECYCLE	101-276-924.00	67.00
		51710	0249-007886924		UTILITIES - WASTE/RECYCLE	101-751-924.00	58.00
		51710	0249-007886924		UTILITIES - WASTE/RECYCLE	206-336-924.01	139.00
		51710	0249-007886924		UTILITIES - WASTE/RECYCLE	206-336-924.02	139.00
		51710	0249-007886924		UTILITIES - WASTE/RECYCLE	206-336-924.03	29.00
		51710	0249-007886924		UTILITIES - WASTE/RECYCLE	206-336-924.04	139.00
		51710	0249-007892567		PROFESSIONAL & CONTRACTUAL SVC	226-527-811.00	42,384.86
							43,616.81
06/12/2023	ERAD	10832	205546447640	CONSUMERS ENERGY	FORFEITURE - OPR	727-000-253.00	462.17

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		10832	205546447641		FORFEITURE - OPR	727-000-253.00	40.81
							502.98
06/12/2023	ERAD	10833	060223	SAM'S CLUB	FORFEITURE - OPR	727-000-253.00	229.63
06/12/2023	ERAD	10834	4805	POP'S TOWING AND RECOVERY LLC	FORFEITURE - OPR	727-000-253.00	150.00
06/12/2023	ERAD	10835	2300003484	CITY OF SPRINGFIELD	FORFEITURE - OPR	727-000-253.00	467.00
06/12/2023	ERAD	10836	053123	WEX BANK	FORFEITURE - OPR	727-000-253.00	1,945.87
06/12/2023	ERAD	10837	9030604081	THE HERTZ CORPORATION	HIDTA MONEY	727-000-271.00	5,244.90
06/15/2023	POOL	51712	04231822	PREMIER SAFETY	OPERATING SUPPLIES	206-336-740.00	276.46
06/15/2023	POOL	51713	053023	BAUCKHAM, SPARKS, THALL,	LEGAL SERVICES	101-101-826.00	960.00
		51713	053023		LEGAL SERVICES	101-200-827.00	5,594.44
		51713	053023		LEGAL SERVICES	101-310-827.00	3,020.00
		51713	053023		LEGAL SERVICES - GEN TWP	101-400-827.00	1,491.50
		51713	053023		LEGAL SERVICES	206-336-827.00	1,875.00
		51713	053023		LEGAL SERVICES - GEN TWP	207-301-827.00	1,074.60
		51713	053023		2017 N BURDICK ST	701-000-240.00	485.50
		51713	053023		910 JENKS BLVD	701-000-240.00	45.00
		51713	053023		411 NAZARETH	701-000-240.00	225.00
		51713	053023		GRAPHIC PKG	701-000-240.00	550.00
							15,321.04
06/15/2023	POOL	51714	060123	METRO FIBERNET LLC	UTILITIES - CABLE/INTERNET	101-200-922.00	200.00
		51714	060123		COMMUNICATIONS (TELEPHONE)	206-336-853.00	806.13
		51714	060123		UTILITIES - CABLE/INTERNET	206-336-922.01	450.00
		51714	060123		UTILITIES - CABLE/INTERNET	206-336-922.02	748.00
		51714	060123		UTILITIES - CABLE/INTERNET	206-336-922.03	450.00
		51714	060123		UTILITIES - CABLE/INTERNET	206-336-922.04	450.00
		51714	060123		UTILITIES - CABLE/INTERNET	207-301-922.00	550.00
							3,654.13
06/15/2023	POOL	51715	204745564962	CONSUMERS ENERGY	UTILITIES - ELECTRIC	101-751-921.00	30.48
		51715	204923551836		UTILITIES - ELECTRIC	206-336-921.02	419.81
		51715	204923551835		UTILITIES - ELECTRIC	206-336-921.02	114.04
		51715	207147127849		UTILITIES - ELECTRIC	206-336-921.03	28.81
		51715	206525059939		UTILITIES - ELECTRIC	206-336-921.03	118.45
		51715	204923551834		UTILITIES - NATURAL GAS	206-336-923.02	154.76
		51715	204923551835		UTILITIES - NATURAL GAS	206-336-923.02	32.33
		51715	206347148784		UTILITIES - NATURAL GAS	206-336-923.03	92.80
							991.48

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06/15/2023	POOL	51716	205813389331	CONSUMERS ENERGY	UTILITIES - ELECTRIC	219-448-921.00	14,735.02
		51716	205635409043		UTILITIES - ELECTRIC	219-448-921.00	6,018.31
							20,753.33
06/15/2023	POOL	51717	3378721	EDWARDS INDUSTRIAL SALES, INC	VEHICLE REPAIRS & MAINT	206-336-939.00	86.47
		51717	3378830		VEHICLE REPAIRS & MAINT	206-336-939.00	52.44
		51717	3378828		VEHICLE REPAIRS & MAINT	206-336-939.00	52.88
							191.79
06/15/2023	POOL	51718	27599	FIRESERVICE MANAGEMENT, LLC	PERSONAL EQUIPMENT ALLOWANCE	206-336-748.00	130.00
06/15/2023	POOL	51719	2767	FURNITURE CITY BROADCASTING	TOWER RENT - RAVINE ROAD	207-301-931.65	1,687.30
06/15/2023	POOL	51720	2165645	GORDON WATER	OPERATING SUPPLIES	207-301-740.00	185.49
06/15/2023	POOL	51721	B0079756	J & J GLASS	HEALTH SERVICES	207-301-812.00	1,019.54
06/15/2023	POOL	51722	21539	J. ALLEN & COMPANY	PROFESSIONAL & CONTRACTUAL SVC	101-751-811.00	28,915.00
06/15/2023	POOL	51723	55486	JB PRINTING COMPANY	OFFICE SUPPLIES	101-200-727.00	423.00
		51723	55486		OFFICE SUPPLIES	101-215-727.00	39.00
		51723	55486		OFFICE SUPPLIES	101-400-727.00	49.00
		51723	55486		OFFICE SUPPLIES	206-336-727.00	39.00
							550.00
06/15/2023	POOL	51724	110279	JBM TECHNOLOGY	PERSONAL EQUIPMENT ALLOWANCE	207-301-748.00	420.00
06/15/2023	POOL	51725	051023	KALAMAZOO CITY TREASURER	UTILITIES - WATER	101-200-927.00	144.77
		51725	051723		UTILITIES - WATER	206-336-927.03	49.66
		51725	052023		UTILITIES - WATER	206-336-927.04	108.55
							302.98
06/15/2023	POOL	51726	0010656285	MLIVE MEDIA GROUP	PUBLIC NOTICES	101-101-903.00	388.68
		51726	0010635309		ZONING/DEVELOPMENT ESCROW	701-000-240.00	189.79
							578.47
06/15/2023	POOL	51727	IN0245713	KALAMAZOO LANDSCAPE SUPPLIES	LAND REPAIRS & MAINT	101-276-932.00	67.00
		51727	IN0245624		LAND REPAIRS & MAINT	101-276-932.00	67.00
		51727	IN0245828		LAND REPAIRS & MAINT	101-276-932.00	67.00
		51727	IN0244272		LAND REPAIRS & MAINT	101-751-932.00	103.50
		51727	IN0244302		LAND REPAIRS & MAINT	101-751-932.00	103.50
		51727	IN0244333		LAND REPAIRS & MAINT	101-751-932.00	103.50
							511.50
06/15/2023	POOL	51728	IN214209	KIESLER'S POLICE SUPPLY, INC.	PERSONAL EQUIPMENT ALLOWANCE	207-301-748.00	1,119.35

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06/15/2023	POOL	51729	CD2060921	ELECTION SYSTEMS &	PROFESSIONAL & CONTRACTUAL SVC	101-215-811.00	5,180.00
06/15/2023	POOL	51730	90348	MENARDS - KALAMAZOO EAST	LAND REPAIRS & MAINT	206-336-932.00	40.64
		51730	90134		LAND REPAIRS & MAINT	206-336-932.00	79.40
		51730	90348		EQUIPMENT REPAIRS & MAINT	206-336-934.00	77.15
							197.19
06/15/2023	POOL	51731	3489	MICHIGAN MUNICIPAL POLICE	VEHICLE REPAIRS & MAINT	207-301-939.00	140.84
06/15/2023	POOL	51732	5200	MICHIGAN STATE FIREMEN'S ASSO	TRAINING	206-336-960.00	151.09
06/15/2023	POOL	51733	060723	MTA	DUES/SUBS/PUBL	101-200-732.00	9,437.54
06/15/2023	POOL	51734	06276	MAFC	DUES/SUBS/PUBL	206-336-732.00	125.00
06/15/2023	POOL	51735	4423B	DECKER AGENCY	INSURANCE/BOND-GENERAL	101-200-912.00	12,070.08
		51735	4423B		INSURANCE - GENERAL	206-336-912.00	12,435.84
		51735	4423B		INSURANCE - GENERAL	207-301-912.00	12,070.08
							36,576.00
06/15/2023	POOL	51736	321034	RIDGE COMPANY	VEHICLE REPAIRS & MAINT	206-336-939.00	22.00
		51736	321654		VEHICLE REPAIRS & MAINT	206-336-939.00	183.04
							205.04
06/15/2023	POOL	51737	839591	NYE UNIFORM CO.	PERSONAL EQUIPMENT ALLOWANCE	207-301-748.00	172.50
		51737	839610		PERSONAL EQUIPMENT ALLOWANCE	207-301-748.00	172.50
		51737	848920		PERSONAL EQUIPMENT ALLOWANCE	207-301-748.00	16.90
		51737	848919		PERSONAL EQUIPMENT ALLOWANCE	207-301-748.00	22.54
		51737	848235		PERSONAL EQUIPMENT ALLOWANCE	207-301-748.00	16.90
		51737	848234		PERSONAL EQUIPMENT ALLOWANCE	207-301-748.00	24.83
							426.17
06/15/2023	POOL	51738	INV-03437-B6M4Q8	ECF DATA, LLC	SOFTWARE MAINT AGREEMENTS	101-200-742.00	426.00
		51738	INV-03437-B6M4Q8		SOFTWARE MAINT AGREEMENTS	207-301-742.00	426.00
							852.00
06/15/2023	POOL	51739	U10093	PETERMAN CONCRETE	LAND REPAIRS & MAINT	101-276-932.00	169.81
06/15/2023	POOL	51740	5967	VREDEVELD HAEFNER LLC	ACCOUNTING SERVICE	101-223-817.00	2,500.00
06/15/2023	POOL	51741	9936249331	VERIZON WIRELESS	COMMUNICATIONS (TELEPHONE)	101-171-853.00	40.94
		51741	9936249331		COMMUNICATIONS (TELEPHONE)	101-215-853.00	81.88
		51741	9936249331		COMMUNICATIONS (TELEPHONE)	101-228-853.00	45.94
		51741	9936249331		COMMUNICATIONS (TELEPHONE)	206-336-853.00	320.10
		51741	9936249331		COMMUNICATIONS (TELEPHONE)	207-301-853.00	894.56
							1,383.42

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06/15/2023	POOL	51742	0021664	WILLIAMS ASSOCIATES ARCHITECT	BUILDING IMPROVEMENTS	402-265-975.00	5,251.17
		51742	0021732		BUILDING IMPROVEMENTS	402-265-975.00	4,806.17
							10,057.34
06/15/2023	POOL	51743	INV256936	WITMER PUBLIC SAFETY	PERSONAL EQUIPMENT ALLOWANCE	206-336-748.00	128.97
06/15/2023	POOL	51744	15137	JOHN GERNAAT & SONS, INC.	LAND REPAIRS & MAINT	101-265-932.00	75.00
		51744	15136		LAND REPAIRS & MAINT	206-336-932.00	350.00
							425.00
06/15/2023	POOL	51745	65-2178	BRONSON HELPNET	PROFESSIONAL & CONTRACTUAL SVC	206-336-811.00	2,379.84
06/15/2023	POOL	51746	2097357	HI-TECH ELECTRIC COMPANY	BUILDING IMPROVEMENTS	402-265-975.00	3,640.00
06/15/2023	POOL	51747	060623	TROY C BYRD	MISC. REVENUE	207-000-684.00	89.46
06/15/2023	POOL	51748	053123	PORTAGE CLEANERS AND LAUNDRY	PROFESSIONAL & CONTRACTUAL SVC	206-336-811.00	2.87
		51748	053123		UNIFORM CLEANING	207-301-749.00	390.54
							393.41
06/15/2023	POOL	51749	01829	LOWE'S COMPANIES, INC.	LAND REPAIRS & MAINT	101-276-932.00	308.15
		51749	01366		LAND REPAIRS & MAINT	101-276-932.00	96.70
		51749	01871		OPERATING SUPPLIES	206-336-740.00	320.34
		51749	01124		SMALL TOOLS & EQUIPMENT	206-336-747.00	47.45
		51749	01124		GAS & OIL	206-336-751.00	32.26
		51749	19715		LAND REPAIRS & MAINT	206-336-932.00	63.90
		51749	01124		LAND REPAIRS & MAINT	206-336-932.00	83.54
							952.34
06/15/2023	POOL	51750	23156	MOSES FIRE EQUIPMENT, INC.	OPERATING SUPPLIES	206-336-740.00	416.00
		51750	23141		VEHICLE REPAIRS & MAINT	206-336-939.00	432.70
							848.70
06/15/2023	POOL	51751	1386	POWERS PROPERTY MANAGEMENT, L	LAND REPAIRS & MAINT	101-265-932.00	100.00
		51751	1385		PROFESSIONAL & CONTRACTUAL SVC	101-310-811.00	300.00
		51751	1386		LAND REPAIRS & MAINT	101-751-932.00	2,130.00
							2,530.00
06/15/2023	POOL	51752	8070420330	STAPLES	OFFICE SUPPLIES	101-200-727.00	203.05
		51752	8070420330		OFFICE SUPPLIES	206-336-727.00	221.85
							424.90
06/15/2023	POOL	51753	060123	TRANSUNION RISK AND ALTERNATI	INVESTIGATIVE OPERATIONS	207-301-782.00	75.00
06/15/2023	POOL	51754	11141	VENTURE TACTICAL, LLC	CAPITAL OUTLAY - EQUIPMENT	811-440-983.00	30,000.00



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06/15/2023	POOL	51755	053123	KATHLEEN FOLDENAUER	PERSONAL EQUIPMENT ALLOWANCE	207-301-748.00	135.00
06/15/2023	POOL	51756	018949399	XEROX CORPORATION	PROFESSIONAL & CONTRACTUAL SVC	207-301-811.00	362.15
06/21/2023	ERAD	10838	205813401498	CONSUMERS ENERGY	FORFEITURE - OPR	727-000-253.00	309.64
06/21/2023	ERAD	10839	1143	DUTCH DEVELOPERS MV	HIDTA MONEY	727-000-271.00	2,300.00
06/21/2023	ERAD	10840	061523	SEMCO ENERGY	FORFEITURE - OPR	727-000-253.00	134.85
06/21/2023	ERAD	10841	061423	CITY OF SPRINGFIELD	FORFEITURE - OPR	727-000-253.00	264.91
06/21/2023	ERAD	10842	062023	SUSAN A MCCARTHY	FORFEITURE - OPR	727-000-253.00	40.00
06/21/2023	ERAD	10843	6545-2023	OMEGA LABORATORIES, INC.	FORFEITURE - OPR	727-000-253.00	35.00
06/21/2023	ERAD	10844	061623	SOUTHWEST ENFORCEMENT	FORFEITURE - OPR	727-000-253.00	7,506.93
06/23/2023	POOL	51763	005554201060723	CHARTER COMMUNICATIONS	UTILITIES - CABLE/INTERNET	206-336-922.01	54.99
		51763	005577301060723		UTILITIES - CABLE/INTERNET	206-336-922.02	109.99
		51763	005577201060723		UTILITIES - CABLE/INTERNET	206-336-922.02	61.13
		51763	005577101060723		UTILITIES - CABLE/INTERNET	206-336-922.02	147.04
		51763	005578101060723		UTILITIES - CABLE/INTERNET	206-336-922.03	103.81
		51763	005552001060723		UTILITIES - CABLE/INTERNET	206-336-922.04	109.99
							586.95
06/23/2023	POOL	51764	060523	FIRST NATIONAL BANK OF OMAHA	LABOR LAW CENTER	206-336-732.00	203.28
		51764	060523		AMAZON MKTPLC	206-336-747.00	88.98
		51764	060523		THE SUPPLY CACHE	206-336-747.00	136.30
		51764	060523		STATE OF MI MIDEAL	206-336-811.00	230.00
		51764	060523		EVT CERT COMM	206-336-960.00	70.00
							728.56
06/23/2023	POOL	51765	060523A	FIRST NATIONAL BANK OF OMAHA	AMAZON MKTPLC	101-228-740.00	86.95
		51765	060523A		VAC WORLD	101-265-811.00	69.99
		51765	060523A		EBAY	101-265-932.00	652.20
		51765	060523A		THE SIGN CENTER	101-265-939.00	100.00
		51765	060523A		AMAZON.COM	101-751-747.00	153.98
		51765	060523A		CITY OF KALAMAZOO	101-751-811.00	205.60
		51765	060523A		FREIGHTLINER OF KALAMAZOO	206-336-939.00	83.02
		51765	060523A		STATE DNR	883-520-815.00	1,000.00
							2,351.74
06/23/2023	POOL	51766	061523	J & H OIL COMPANY	GAS & OIL	207-301-751.00	3,272.62
06/23/2023	POOL	51767	062123	WEST CORP	ZONING/DEVELOPMENT ESCROW	701-000-240.00	300.00

CHECK DISBURSEMENT REPORT FOR CHARTER TOWNSHP OF KALAMAZOO  
 CHECK DATE FROM 06/01/2023 - 06/30/2023

Check Date	Bank	Check #	Invoice	Payee	Description	GL #	Amount
06/27/2023	POOL	51768	062623	LAFONTAINE CHEVROLET DEXTER	CAPITAL OUTLAY - VEHICLES	811-440-983.05	64,285.00
06/30/2023	ERAD	10845	062723	JALEN BOLDEN	NON-ADJUDICATED	727-000-297.00	4,000.00
06/30/2023	ERAD	10846	061423	COMCAST	FORFEITURE - OPR	727-000-253.00	292.28
06/30/2023	ERAD	10847	269962174706C	AT&T	FORFEITURE - OPR	727-000-253.00	65.79
06/30/2023	ERAD	10848	062923	TWP. OF KALAMAZOO/SHERINE MILHIDTA MONEY		727-000-271.00	363.09
06/30/2023	ERAD	10849	9937441946	VERIZON WIRELESS	FORFEITURE - OPR	727-000-253.00	351.88
06/30/2023	ERAD	10850	8070735871	STAPLES	FORFEITURE - OPR	727-000-253.00	139.74
06/30/2023	TAX	2364	063023	TWP. OF KALAMAZOO/SHERINE MIL	REFUND	704-000-230.00	259.41
		2364	063023A		REFUND	704-000-230.00	6.00
		2364	063023B		REFUND	704-000-230.00	34.88
							300.29
06/30/2023	POOL	51769	1000526818	ACCIDENT FUND COMPANY	INSURANCE - WORKERS COMP	101-200-913.00	1,705.74
		51769	1000526818		INSURANCE - WORKERS COMP	206-336-913.00	15,351.66
		51769	1000526818		INSURANCE - WORKERS COMP	207-301-913.00	25,554.94
		51769	1000526818		INSURANCE - WORKERS COMP	267-301-913.00	31.16
							42,643.50
06/30/2023	POOL	51770	30073647	ABSOPURE WATER COMPANY	OPERATING SUPPLIES	206-336-740.00	14.00
		51770	88833448		OPERATING SUPPLIES	206-336-740.00	34.75
		51770	30073690		OPERATING SUPPLIES	206-336-740.00	14.00
		51770	30073691		OPERATING SUPPLIES	206-336-740.00	7.00
		51770	88851602		OPERATING SUPPLIES	206-336-740.00	20.85
							90.60
06/30/2023	POOL	51771	4878	BILL'S LOCK SHOP, INC.	OPERATING SUPPLIES	207-301-740.00	13.00
		51771	4761		OPERATING SUPPLIES	207-301-740.00	100.00
							113.00
06/30/2023	POOL	51772	15132	BURNHAM & FLOWER INSURANCE	GR INSURANCE - VOL. FIREMEN	206-336-723.00	5,457.00
06/30/2023	POOL	51773	10425	ABRAXAS	PROFESSIONAL & CONTRACTUAL SVC	207-301-811.00	453.15
06/30/2023	POOL	51774	206969768968	CONSUMERS ENERGY	UTILITIES - ELECTRIC	101-200-921.00	3,283.90
		51774	205101523182		UTILITIES - ELECTRIC	206-336-921.04	678.30
		51774	207058596645		UTILITIES - NATURAL GAS	206-336-923.04	179.64
							4,141.84
06/30/2023	POOL	51775	10673225300	DELL MARKETING, L.P.	OPERATING SUPPLIES	101-200-740.00	1,059.50

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06/30/2023	POOL	51776	143477	IMAGETREND, INC.	SOFTWARE MAINT AGREEMENTS	206-336-742.00	3,414.14
06/30/2023	POOL	51777	0583977	FERGUSON FACILITIES #3400	OPERATING SUPPLIES	101-265-740.00	1,237.11
		51777	0583977-1		OPERATING SUPPLIES	101-265-740.00	39.97
							<u>1,277.08</u>
06/30/2023	POOL	51778	139721	FADER EQUIPMENT, INC.	RENTALS - EQUIPMENT	101-276-945.00	247.50
06/30/2023	POOL	51779	005550301062123	CHARTER COMMUNICATIONS	UTILITIES - CABLE/INTERNET	101-200-922.00	314.04
		51779	005554201061423		UTILITIES - CABLE/INTERNET	206-336-922.01	164.98
		51779	005554101061423		UTILITIES - CABLE/INTERNET	206-336-922.01	154.83
		51779	005551901060723		UTILITIES - CABLE/INTERNET	206-336-922.04	77.42
							<u>711.27</u>
06/30/2023	POOL	51780	INV10777	ALL PRO EXERCISE SERVICE	CAPITAL OUTLAY - EQUIPMENT	810-440-983.00	186.39
06/30/2023	POOL	51781	2171669	GORDON WATER	OPERATING SUPPLIES	101-200-740.00	62.70
		51781	2171669		OPERATING SUPPLIES	207-301-740.00	253.89
							<u>316.59</u>
06/30/2023	POOL	51782	2484416-0	INTEGRITY BUSINESS SOLUTIONS,	OFFICE SUPPLIES	101-200-727.00	319.96
		51782	2482128-0		OFFICE SUPPLIES	207-301-727.00	159.98
		51782	2482912-0		OFFICE SUPPLIES	207-301-727.00	80.58
							<u>560.52</u>
06/30/2023	POOL	51783	23-06-05	KALAMAZOO AREA BUILDING AUTHO	PROFESSIONAL & CONTRACTUAL SVC	101-310-811.00	550.00
06/30/2023	POOL	51784	54035	ROAD COMMISSION OF KALAMAZOO	ROAD MAINTENANCE	101-446-969.00	62.08
		51784	54036		ROAD MAINTENANCE	101-446-969.00	44,859.99
		51784	54043		CONSTRUCTION COSTS	883-520-973.00	83,005.27
							<u>127,927.34</u>
06/30/2023	POOL	51785	0010673162	MLIVE MEDIA GROUP	ZONING/DEVELOPMENT ESCROW	701-000-240.00	516.10
06/30/2023	POOL	51786	2645	KAL. COUNTY HEALTH & COMM SER	PROFESSIONAL & CONTRACTUAL SVC	226-527-811.00	817.26
06/30/2023	POOL	51787	43867	KRESA PRINT CENTER	OPERATING SUPPLIES	207-301-740.00	55.04
		51787	43894		OPERATING SUPPLIES	207-301-740.00	84.50
							<u>139.54</u>
06/30/2023	POOL	51788	S499273	ENGINEERED PROTECTION SYSTEMS	BUILDING REPAIRS & MAINT	101-265-931.00	739.88
06/30/2023	POOL	51789	06192023	AT&T MOBILITY	COMMUNICATIONS (TELEPHONE)	206-336-853.00	396.00
06/30/2023	POOL	51790	3485	MICHIGAN MUNICIPAL POLICE	VEHICLE REPAIRS & MAINT	207-301-939.00	188.16
		51790	3486		VEHICLE REPAIRS & MAINT	207-301-939.00	324.39
		51790	052423		VEHICLE REPAIRS & MAINT	207-301-939.00	48.00

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		51790	3494		VEHICLE REPAIRS & MAINT	207-301-939.00	603.18
		51790	3493		VEHICLE REPAIRS & MAINT	207-301-939.00	296.94
							1,460.67
06/30/2023	POOL	51791	3977	ROBERT LAMSON, LLC	PROFESSIONAL & CONTRACTUAL SVC	207-301-811.00	2,670.00
		51791	3969		PROFESSIONAL & CONTRACTUAL SVC	207-301-811.00	150.00
		51791	3945		PROFESSIONAL & CONTRACTUAL SVC	207-301-811.00	200.00
		51791	3943		PROFESSIONAL & CONTRACTUAL SVC	207-301-811.00	300.00
							3,320.00
06/30/2023	POOL	51792	21-028-25	MCKENNA ASSOCIATES, INC.	PLANNING CONSULTANT	101-400-821.00	9,000.00
		51792	21-028-25A		ZONING/DEVELOPMENT ESCROW	701-000-240.00	800.00
		51792	21-028-25B		ZONING/DEVELOPMENT ESCROW	701-000-240.00	1,075.00
		51792	21-028-25C		ZONING/DEVELOPMENT ESCROW	701-000-240.00	500.00
		51792	21-028-25D		ZONING/DEVELOPMENT ESCROW	701-000-240.00	200.00
		51792	21-028-25E		ZONING/DEVELOPMENT ESCROW	701-000-240.00	375.00
		51792	21-028-25F		ZONING/DEVELOPMENT ESCROW	701-000-240.00	200.00
		51792	21-028-25G		ZONING/DEVELOPMENT ESCROW	701-000-240.00	100.00
							12,250.00
06/30/2023	POOL	51793	321987	NAPA AUTO PARTS	VEHICLE REPAIRS & MAINT	101-265-939.00	51.31
06/30/2023	POOL	51794	848075A	NYE UNIFORM CO.	PERSONAL EQUIPMENT ALLOWANCE	207-301-748.00	1,500.69
		51794	8485053A		PERSONAL EQUIPMENT ALLOWANCE	207-301-748.00	1,554.45
							3,055.14
06/30/2023	POOL	51795	063023	PIERSON DEBOER	SALE OF CEMETERY LOTS	101-000-643.00	375.00
06/30/2023	POOL	51796	INV145030	HOLLAND SUPPLY, INC.	OPERATING SUPPLIES	101-276-740.00	1,156.56
06/30/2023	POOL	51797	I4895	CARIBOU SERVICES, INC.	PROFESSIONAL & CONTRACTUAL SVC	101-751-811.00	130.00
		51797	I4894		PROFESSIONAL & CONTRACTUAL SVC	101-751-811.00	130.00
							260.00
06/30/2023	POOL	51798	KB67658	CDW GOVERNMENT, INC.	OPERATING SUPPLIES	101-253-740.00	14.41
		51798	KB67658		OPERATING SUPPLIES	206-336-740.00	29.67
							44.08
06/30/2023	POOL	51799	551-618709	STATE OF MICHIGAN	PROFESSIONAL & CONTRACTUAL SVC	217-301-811.00	30.00
06/30/2023	POOL	51800	551-618442	STATE OF MICHIGAN	PROFESSIONAL & CONTRACTUAL SVC	217-301-811.00	389.25
06/30/2023	POOL	51801	75226	PREIN & NEWHOF, INC.	ENGINEERING SERVICES	101-209-820.00	598.25
		51801	75106		SIDEWALK MAINTENANCE	101-446-969.01	384.00
		51801	75181		ZONING/DEVELOPMENT ESCROW	701-000-240.00	768.00

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		51801	75098		ENGINEERING FEES	871-441-820.00	2,102.50
		51801	75107		ENGINEERING FEES	883-520-820.00	256.00
		51801	75110		CONSTRUCTION COSTS	883-520-973.00	307.10
							4,415.85
06/30/2023	POOL	51802	S0017282	EMERGENCY VEHICLE PRODUCTS	CAPITAL OUTLAY - EQUIPMENT	810-440-983.00	14,019.14
06/30/2023	POOL	51803	26063858	DORRANCE FORD	VEHICLE REPAIRS & MAINT	207-301-939.00	61.44
		51803	26063921		VEHICLE REPAIRS & MAINT	207-301-939.00	61.44
		51803	26063963		VEHICLE REPAIRS & MAINT	207-301-939.00	61.44
							184.32
06/30/2023	POOL	51804	01475	LOWE'S COMPANIES, INC.	LAND REPAIRS & MAINT	101-276-932.00	98.33
06/30/2023	POOL	51805	P01868	MACQUEEN EMERGENCY	PROFESSIONAL & CONTRACTUAL SVC	206-336-811.00	2,250.00
06/30/2023	POOL	51806	061723	SUPERFLEET MASTERCARD PROGRAM	GAS & OIL	206-336-751.00	199.45
06/30/2023	POOL	51807	019012089	XEROX CORPORATION	PROFESSIONAL & CONTRACTUAL SVC	101-200-811.00	354.04
06/30/2023	POOL	51808	062223	PAUL ERLANDSON	PROFESSIONAL & CONTRACTUAL SVC	207-301-811.00	838.14
TOTAL - ALL FUNDS					TOTAL OF 136 CHECKS		608,893.95

--- GL TOTALS ---

101-000-643.00	SALE OF CEMETERY LOTS	750.00
101-101-826.00	LEGAL SERVICES	960.00
101-101-903.00	PUBLIC NOTICES	388.68
101-171-853.00	COMMUNICATIONS (TELEPHONE)	40.94
101-200-727.00	OFFICE SUPPLIES	946.01
101-200-732.00	DUES/SUBS/PUBL	9,437.54
101-200-740.00	OPERATING SUPPLIES	1,122.20
101-200-742.00	SOFTWARE MAINT AGREEMENTS	426.00
101-200-811.00	PROFESSIONAL & CONTRACTUAL SVC	354.04
101-200-827.00	LEGAL SERVICES	5,594.44
101-200-855.00	LOCAL PUBLIC BROADCASTING	33,324.88
101-200-912.00	INSURANCE/BOND-GENERAL	12,070.08
101-200-913.00	INSURANCE - WORKERS COMP	1,705.74
101-200-921.00	UTILITIES - ELECTRIC	3,283.90
101-200-922.00	UTILITIES - CABLE/INTERNET	828.43
101-200-923.00	UTILITIES - NATURAL GAS	748.89
101-200-924.00	UTILITIES - WASTE/RECYCLE	660.95
101-200-927.00	UTILITIES - WATER	144.77
101-209-751.00	GAS & OIL	39.99
101-209-820.00	ENGINEERING SERVICES	598.25
101-215-727.00	OFFICE SUPPLIES	39.00
101-215-811.00	PROFESSIONAL & CONTRACTUAL SVC	5,180.00
101-215-853.00	COMMUNICATIONS (TELEPHONE)	81.88

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Check Date	Bank	Check #	Invoice	Payee	Description	GL #	Amount
101-223-817.00					ACCOUNTING SERVICE		2,500.00
101-228-740.00					OPERATING SUPPLIES		86.95
101-228-853.00					COMMUNICATIONS (TELEPHONE)		45.94
101-253-740.00					OPERATING SUPPLIES		14.41
101-265-740.00					OPERATING SUPPLIES		1,277.08
101-265-751.00					GAS & OIL		896.25
101-265-811.00					PROFESSIONAL & CONTRACTUAL SVC		154.99
101-265-931.00					BUILDING REPAIRS & MAINT		739.88
101-265-932.00					LAND REPAIRS & MAINT		827.20
101-265-939.00					VEHICLE REPAIRS & MAINT		151.31
101-276-740.00					OPERATING SUPPLIES		1,156.56
101-276-924.00					UTILITIES - WASTE/RECYCLE		67.00
101-276-932.00					LAND REPAIRS & MAINT		873.99
101-276-945.00					RENTALS - EQUIPMENT		247.50
101-310-811.00					PROFESSIONAL & CONTRACTUAL SVC		1,250.00
101-310-827.00					LEGAL SERVICES		3,020.00
101-400-727.00					OFFICE SUPPLIES		49.00
101-400-821.00					PLANNING CONSULTANT		9,000.00
101-400-827.00					LEGAL SERVICES		1,491.50
101-446-969.00					ROAD MAINTENANCE		44,922.07
101-446-969.01					SIDEWALK MAINTENANCE		384.00
101-751-747.00					SMALL TOOLS & EQUIPMENT		153.98
101-751-811.00					PROFESSIONAL & CONTRACTUAL SVC		29,380.60
101-751-921.00					UTILITIES - ELECTRIC		30.48
101-751-924.00					UTILITIES - WASTE/RECYCLE		58.00
101-751-932.00					LAND REPAIRS & MAINT		2,440.50
206-336-723.00					INSURANCE - VOL. FIREMEN		5,457.00
206-336-727.00					OFFICE SUPPLIES		260.85
206-336-732.00					DUES/SUBS/PUBL		328.28
206-336-740.00					OPERATING SUPPLIES		1,133.07
206-336-742.00					SOFTWARE MAINT AGREEMENTS		3,414.14
206-336-747.00					SMALL TOOLS & EQUIPMENT		272.73
206-336-748.00					PERSONAL EQUIPMENT ALLOWANCE		258.97
206-336-751.00					GAS & OIL		1,875.36
206-336-811.00					PROFESSIONAL & CONTRACTUAL SVC		4,862.71
206-336-827.00					LEGAL SERVICES		1,875.00
206-336-853.00					COMMUNICATIONS (TELEPHONE)		1,522.23
206-336-912.00					INSURANCE - GENERAL		12,435.84
206-336-913.00					INSURANCE - WORKERS COMP		15,351.66
206-336-921.01					UTILITIES - ELECTRIC		492.67
206-336-921.02					UTILITIES - ELECTRIC		533.85
206-336-921.03					UTILITIES - ELECTRIC		147.26
206-336-921.04					UTILITIES - ELECTRIC		1,142.13
206-336-922.01					UTILITIES - CABLE/INTERNET		824.80
206-336-922.02					UTILITIES - CABLE/INTERNET		1,066.16
206-336-922.03					UTILITIES - CABLE/INTERNET		553.81
206-336-922.04					UTILITIES - CABLE/INTERNET		637.41
206-336-923.01					UTILITIES - NATURAL GAS		257.81

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206-336-923.02					UTILITIES - NATURAL GAS		187.09
206-336-923.03					UTILITIES - NATURAL GAS		92.80
206-336-923.04					UTILITIES - NATURAL GAS		573.71
206-336-924.01					UTILITIES - WASTE/RECYCLE		139.00
206-336-924.02					UTILITIES - WASTE/RECYCLE		139.00
206-336-924.03					UTILITIES - WASTE/RECYCLE		29.00
206-336-924.04					UTILITIES - WASTE/RECYCLE		139.00
206-336-927.03					UTILITIES - WATER		49.66
206-336-927.04					UTILITIES - WATER		108.55
206-336-932.00					LAND REPAIRS & MAINT		617.48
206-336-933.00					EQUIPMENT REPAIRS & MAINT		164.79
206-336-934.00					EQUIPMENT REPAIRS & MAINT		77.15
206-336-939.00					VEHICLE REPAIRS & MAINT		912.55
206-336-960.00					TRAINING		221.09
207-000-684.00					MISC. REVENUE		89.46
207-301-727.00					OFFICE SUPPLIES		240.56
207-301-740.00					OPERATING SUPPLIES		691.92
207-301-742.00					SOFTWARE MAINT AGREEMENTS		426.00
207-301-748.00					PERSONAL EQUIPMENT ALLOWANCE		5,155.66
207-301-749.00					UNIFORM CLEANING		390.54
207-301-751.00					GAS & OIL		6,801.50
207-301-782.00					INVESTIGATIVE OPERATIONS		75.00
207-301-811.00					PROFESSIONAL & CONTRACTUAL SVC		4,973.44
207-301-812.00					HEALTH SERVICES		1,019.54
207-301-827.00					LEGAL SERVICES		1,074.60
207-301-853.00					COMMUNICATIONS (TELEPHONE)		894.56
207-301-912.00					INSURANCE - GENERAL		12,070.08
207-301-913.00					INSURANCE - WORKERS COMP		25,554.94
207-301-922.00					UTILITIES - CABLE/INTERNET		550.00
207-301-931.65					TOWER RENT - RAVINE ROAD		1,687.30
207-301-939.00					VEHICLE REPAIRS & MAINT		1,961.94
217-301-811.00					PROFESSIONAL & CONTRACTUAL SVC		419.25
219-448-921.00					UTILITIES - ELECTRIC		20,753.33
226-527-811.00					PROFESSIONAL & CONTRACTUAL SVC		43,202.12
267-301-913.00					INSURANCE - WORKERS COMP		31.16
402-265-975.00					BUILDING IMPROVEMENTS		13,697.34
701-000-222.00					DUE TO COUNTY		12.97
701-000-222.01					KCTA TRANSPORTATION		13.36
701-000-222.04					CCTA TRANSPORTATION		38.64
701-000-222.05					JUVENILE HOME		6.91
701-000-222.06					COUNTY HOUSING FUND		32.21
701-000-222.07					CO PUBLIC SAFETY		62.12
701-000-222.09					CO SENIOR		14.90
701-000-222.11					COUNTY 911/DISPATCH		27.87
701-000-223.00					DUE TO LIBRARY - KALAMAZOO		128.89
701-000-224.40					DUE TO LIBRARY - PARCHMENT		19.76
701-000-225.02					KALAMAZOO PS - S.E.T.		9.07
701-000-225.03					KALAMAZOO PS - OPERATING		125.18

User: MONICAK

CHECK DATE FROM 06/01/2023 - 06/30/2023

DB: Kalamazoo Twp

Check Date	Bank	Check #	Invoice	Payee	Description	GL #	Amount
701-000-225.04				KALAMAZOO PS - DEBT			271.29
701-000-227.01				PARCHMENT PS - S.E.T.			7.78
701-000-227.03				PARCHMENT PS - DEBT			9.08
701-000-227.17				PARCHMENT SD #40 - SINKING FUND			2.53
701-000-234.00				KRESA ISD			240.04
701-000-235.00				DUE TO KVCC			120.29
701-000-240.00				ZONING/DEVELOPMENT ESCROW			6,329.39
704-000-230.00				REFUND			300.29
727-000-253.00				FORFEITURE - OPR			14,161.39
727-000-271.00				HIDTA MONEY			7,907.99
727-000-297.00				NON-ADJUDICATED			4,000.00
810-440-983.00				CAPITAL OUTLAY - EQUIPMENT			14,205.53
811-440-983.00				CAPITAL OUTLAY - EQUIPMENT			30,000.00
811-440-983.05				CAPITAL OUTLAY - VEHICLES			64,285.00
871-441-820.00				ENGINEERING FEES			2,102.50
883-520-815.00				OTHER FEES			1,000.00
883-520-820.00				ENGINEERING FEES			256.00
883-520-921.00				UTILITIES - ELECTRIC			29.95
883-520-973.00				CONSTRUCTION COSTS			83,312.37
				TOTAL			608,893.95



07/06/2023

Check Register Report For  
For Check Dates 06/01/2023 to 06/30/2023

Check Date	Check Number	Name	Check Gross	Physical Check Amount	Direct Deposit
<b>06/30/2023</b>		<b>EMPLOYEE DIRECT DEPOSITS</b>	<b>595,121.28</b>	<b>0.00</b>	<b>425,626.88</b>
06/15/2023	51711	AMERICAN FAMILY LIFE ASSURANCE CO	447.59	447.59	0.00
06/23/2023	51757	BLUE CROSS BLUE SHIELD OF MICH	38,540.37	38,540.37	0.00
06/23/2023	51758	BLUE CROSS BLUE SHIELD OF MICHIGAN	4,020.94	4,020.94	0.00
06/23/2023	51759	BLUE CROSS BLUE SHIELD OF MICHIGAN	497.42	497.42	0.00
06/23/2023	51760	BLUE CARE NETWORK	23,695.99	23,695.99	0.00
06/06/2023	EFT2279	BURNHAM & FLOWER GROUP	772.18	772.18	0.00
06/20/2023	EFT2287	BURNHAM & FLOWER GROUP	772.18	772.18	0.00
06/23/2023	51761	COLONIAL LIFE	570.44	570.44	0.00
06/20/2023	EFT2288	EW FIRE DUES	130.00	130.00	0.00
06/06/2023	EFT2280	MISDU	265.52	265.52	0.00
06/20/2023	EFT2289	MISDU	439.22	439.22	0.00
06/06/2023	EFT2281	IRS	46,164.26	46,164.26	0.00
06/20/2023	EFT2290	IRS	50,208.27	50,208.27	0.00
06/06/2023	EFT2282	KTPOA	290.00	290.00	0.00
06/20/2023	EFT2291	KTPOA	290.00	290.00	0.00
06/15/2023	EFT2286	MERS	22,818.43	22,818.43	0.00
06/06/2023	EFT2283	ALERUS FINANCIAL, N.A.	5,776.72	5,776.72	0.00
06/20/2023	EFT2292	ALERUS FINANCIAL, N.A.	5,991.09	5,991.09	0.00
06/06/2023	EFT2284	ALERUS FINANCIAL, N.A.	7,057.13	7,057.13	0.00
06/20/2023	EFT2293	ALERUS FINANCIAL, N.A.	12,310.78	12,310.78	0.00
06/20/2023	EFT2294	NW FIRE DUES	280.00	280.00	0.00
06/23/2023	51762	STANDARD INSURANCE COMPANY PC	6,192.34	6,192.34	0.00
06/06/2023	EFT2285	STATE OF MICHIGAN	15,634.34	15,634.34	0.00
06/20/2023	EFT2295	WW FIRE DUES	361.06	361.06	0.00
<b>06/30/2023</b>		<b>VENDOR DISBURSEMENTS</b>	<b>243,526.27</b>	<b>243,526.27</b>	<b>0.00</b>
<b>06/30/2023</b>		<b>TOTAL DISBURSEMENTS</b>	<b>838,647.55</b>	<b>243,526.27</b>	<b>425,626.88</b>



# Property Maintenance Inspections

Kalamazoo

07/05/2023

## Special Permit

Permit #	Job Address	Parcel Number	Owner	Contractor	Date Entere	Fee Total Due
PS23-06-011	3113 E MAIN ST	06-12-382-030	DWIRE, CHRISTOPHER		03/28/2023	50.00
✓ <b>Work Description:</b> Court Appearance						
PS23-06-015	1405 ELKERTON AVE	06-11-480-430	MULLIN, HEIDI L.		04/18/2023	100.00
✓ <b>Work Description:</b> Property Maintenance request from Kalamazoo Property Maint. Re-inspection Completed: <u>06/13/2023</u> Property Maintenance Inspectio Completed: <u>04/21/2023</u>						
PS23-06-030	2704 CUMBERLAND ST	06-07-130-380	CLARK, KIMBERLY		06/05/2023	100.00
✓ <b>Work Description:</b> Property Maintenance request from KTPD Property Maintenance Inspectio Completed: <u>06/06/2023</u>						
PS23-06-032	2906 N WESTNEDGE AVE	06-03-355-061	SAUNDERS, LUKE & SA		06/07/2023	200.00
✓ <b>Work Description:</b> Property Maintenance request from Kalamazoo Property Maintenance Inspectio Completed: <u>06/21/2023</u> Property Maintenance Inspectio Completed: <u>06/12/2023</u>						
PS23-06-036	3247 Birch	06-04-305-010	HILLCREST ACRES ASS		06/20/2023	100.00
✓ <b>Work Description:</b> Property Maintenance request from KTFD Property Maintenance Inspectio Completed: <u>06/21/2023</u>						
PS23-06-037	1105 BRONSON AVE	06-24-305-050	JFDR, LLC		06/20/2023	100.00
✓ <b>Work Description:</b> Property Maintenance request from Kalamazoo Property Maintenance Inspectio Completed: <u>06/22/2023</u>						

6/26

**Total Permits: 6**

**Total Fees Due: \$650.00**

Population: All Records

Permit.PermitType = Special  
Permit AND  
GovernmentUnitList.UnitCode = 6  
AND  
Permit.Status = HOLD (FEE)  
AND  
Permit.Category = Jurisdiction  
Request

**2023 MONTHLY PERMITS BY JURISDICTION**

**MONTH OF JUNE 2023**

JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	42	\$ 27,316
COMSTOCK	ELECTRICAL	32	\$ 7,587
COMSTOCK	MECHANICAL	34	\$ 6,708
COMSTOCK	PLUMBING	37	\$ 7,714
COMSTOCK	SPECIAL - JURISDICTION	4	\$ 350
COMSTOCK	SPECIAL - HOMEOWNER	-	\$ -
<b>TOTAL COMSTOCK</b>		<b>149</b>	<b>\$ 49,675</b>
KALAMAZOO	BUILDING	8	\$ 1,383
KALAMAZOO	ELECTRICAL	12	\$ 1,877
KALAMAZOO	MECHANICAL	25	\$ 4,952
KALAMAZOO	PLUMBING	7	\$ 768
KALAMAZOO	SPECIAL - JURISDICTION	7	\$ 650
KALAMAZOO	SPECIAL - HOMEOWNER	-	\$ -
<b>TOTAL KALAMAZOO</b>		<b>59</b>	<b>\$ 9,630</b>
PARCHMENT	BUILDING	1	\$ 223
PARCHMENT	ELECTRICAL	1	\$ 115
PARCHMENT	MECHANICAL	3	\$ 460
PARCHMENT	PLUMBING	1	\$ 180
PARCHMENT	SPECIAL - JURISDICTION	-	\$ -
PARCHMENT	SPECIAL - HOMEOWNER	-	\$ -
<b>TOTAL PARCHMENT</b>		<b>6</b>	<b>\$ 978</b>
PINE GROVE	BUILDING	7	\$ 2,601
PINE GROVE	ELECTRICAL	4	\$ 1,089
PINE GROVE	MECHANICAL	4	\$ 635
PINE GROVE	PLUMBING	4	\$ 968
PINE GROVE	SPECIAL - JURISDICTION	-	\$ -
PINE GROVE	SPECIAL - HOMEOWNER	1	\$ 55
<b>TOTAL PINE GROVE</b>		<b>20</b>	<b>\$ 5,348</b>
RICHLAND	BUILDING	14	\$ 13,728
RICHLAND	ELECTRICAL	13	\$ 3,151
RICHLAND	MECHANICAL	10	\$ 1,696
RICHLAND	PLUMBING	7	\$ 1,152
RICHLAND	SPECIAL - JURISDICTION	1	\$ 100
RICHLAND	SPECIAL - HOMEOWNER	-	\$ -
<b>TOTAL RICHLAND</b>		<b>45</b>	<b>\$ 19,827</b>
RICHLAND VILLAGE	BUILDING	-	\$ -
RICHLAND VILLAGE	ELECTRICAL	2	\$ 619
RICHLAND VILLAGE	MECHANICAL	3	\$ 591
RICHLAND VILLAGE	PLUMBING	1	\$ 298
RICHLAND VILLAGE	SPECIAL - JURISDICTION	-	\$ -
RICHLAND VILLAGE	SPECIAL - HOMEOWNER	-	\$ -
<b>TOTAL RICHLAND VILLAGE</b>		<b>6</b>	<b>\$ 1,508</b>
<b>TOTAL</b>		<b>285</b>	<b>\$ 86,966.00</b>

REVENUE	REVENUE
JUNE 2022	% PREV YEAR MONTH
\$ 154,211	56%

PERMITS	PERMITS
JUNE 2022	% 2022 - YTD
267	107%

2023 MONTHLY PERMITS BY JURISDICTION

YEAR TO DATE AS OF: JUNE 2023

JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	193	\$ 195,511
COMSTOCK	ELECTRICAL	148	\$ 31,826
COMSTOCK	MECHANICAL	123	\$ 22,917
COMSTOCK	PLUMBING	109	\$ 20,800
COMSTOCK	SPECIAL - JURISDICTION	8	\$ 750
COMSTOCK	SPECIAL - HOMEOWNER	2	\$ 110
<b>TOTAL COMSTOCK</b>		<b>583</b>	<b>\$ 271,914</b>
KALAMAZOO	BUILDING	62	\$ 32,426
KALAMAZOO	ELECTRICAL	80	\$ 11,339
KALAMAZOO	MECHANICAL	153	\$ 23,009
KALAMAZOO	PLUMBING	44	\$ 6,098
KALAMAZOO	SPECIAL - JURISDICTION	25	\$ 2,400
KALAMAZOO	SPECIAL - HOMEOWNER	6	\$ 275
<b>TOTAL KALAMAZOO</b>		<b>370</b>	<b>\$ 75,547</b>
PARCHMENT	BUILDING	8	\$ 1,362
PARCHMENT	ELECTRICAL	6	\$ 916
PARCHMENT	MECHANICAL	8	\$ 1,097
PARCHMENT	PLUMBING	4	\$ 591
PARCHMENT	SPECIAL - JURISDICTION	2	\$ 300
PARCHMENT	SPECIAL - HOMEOWNER	0	\$ -
<b>TOTAL PARCHMENT</b>		<b>28</b>	<b>\$ 4,266</b>
PINE GROVE	BUILDING	23	\$ 13,268
PINE GROVE	ELECTRICAL	24	\$ 4,442
PINE GROVE	MECHANICAL	24	\$ 3,703
PINE GROVE	PLUMBING	8	\$ 1,897
PINE GROVE	SPECIAL - JURISDICTION	1	\$ 100
PINE GROVE	SPECIAL - HOMEOWNER	1	\$ 55
<b>TOTAL PINE GROVE</b>		<b>81</b>	<b>\$ 23,465</b>
RICHLAND	BUILDING	51	\$ 37,587
RICHLAND	ELECTRICAL	74	\$ 13,540
RICHLAND	MECHANICAL	101	\$ 16,595
RICHLAND	PLUMBING	37	\$ 7,354
RICHLAND	SPECIAL - JURISDICTION	3	\$ 350
RICHLAND	SPECIAL - HOMEOWNER	0	\$ -
<b>TOTAL RICHLAND</b>		<b>266</b>	<b>\$ 75,426</b>
RICHLAND VILLAGE	BUILDING	10	\$ 4,932
RICHLAND VILLAGE	ELECTRICAL	7	\$ 1,680
RICHLAND VILLAGE	MECHANICAL	11	\$ 1,848
RICHLAND VILLAGE	PLUMBING	8	\$ 1,394
RICHLAND VILLAGE	SPECIAL - JURISDICTION	2	\$ 200
RICHLAND VILLAGE	SPECIAL - HOMEOWNER	0	\$ -
<b>TOTAL RICHLAND VILLAGE</b>		<b>38</b>	<b>\$ 10,054</b>
<b>TOTAL KABA</b>	<b>YTD</b>	<b>1366</b>	<b>460,672.00</b>

REVENUE	REVENUE
YTD - JUNE 2022	% 2022 - YTD
<b>\$ 431,096</b>	<b>106.9%</b>

REVENUE
% 2023 YTD BUDGET
<b>1.43%</b>

PERMITS	PERMITS
YTD - JUNE 2022	% 2022 - YTD
<b>1270</b>	<b>107.6%</b>

2023 MONTHLY CUMULATIVE TOTALS			
# PERMITS	REVENUE		
150	\$ 48,411		JAN
142	\$ 34,998		FEB
276	\$ 144,116		MAR
211	\$ 57,279		APR
302	\$ 88,902		MAY
285	\$ 86,966		JUN
-	\$ -		JUL
-	\$ -		AUG
-	\$ -		SEP
-	\$ -		OCT
-	\$ -		NOV
-	\$ -		DEC
<b>1,366</b>	<b>\$ 460,672</b>		

# Permit List

07/05/2023

## Building

Permit #	Job Address	Parcel Number	Owner	Contractor	Issue Date	Fee Total	Const. Value
PB23-06-258	601 JENKS BLVD	06-17-132-170	ZEEDYK, LAWRENCE A	Albert Hertzler	06/13/2023	\$176.00	\$9,559
<b>Work Description:</b> 12' x 20' detached accessory structure per plans. Zoning requirement: Minimum 5 ft from property lines							
PB23-06-319	716 GRAND PRE AVE	06-17-131-240	SHAFF, JACOB W. & WO		06/12/2023	\$176.00	\$4,320
<b>Work Description:</b> New 12' x 24 detached accessory structure per plans							
PB23-06-330	1817 NAZARETH RD	06-12-415-110	LOGAN, KATHY	Character Exteriors	06/09/2023	\$176.00	\$0
<b>Work Description:</b> remove siding and existng window to repair termite damaged framing and reinstall existing window and siding							
PB23-06-337	3705 MILLER RD	06-25-290-670	LIPSEY, AUGUSTA	Greenshield Deck Bu	06/21/2023	\$176.00	\$8,370
<b>Work Description:</b> New 143 s.f. attached deck/ramp on front of dwelling and 415 s.f. attached deck on rear of dwelling per plans.							
PB23-06-339	1911 COMMONWEALTH AVE	06-17-430-760	NEWSOME, KENNETH	Bluebird CFW/Troy	06/14/2023	\$176.00	\$0
<b>Work Description:</b> Install 122 l.f. of subfloor drainage system with sump basin and discharge per plans. NOTE: PLUMBING PERMIT REQUIRED FOR DISCHARGE LINE AND ELECTRICAL PERMIT REQUIRED IF BRANCH CIRCUIT IS ADDED FOR SUMP							
PB23-06-340	2426 MONTEREY DR	06-11-140-560	WISNASKI, JACOB & BAL		06/21/2023	\$223.00	\$5,760
<b>Work Description:</b> Construct unattached 16' x 24' deck within 3' of primary dwelling per plans.							
PB23-06-343	605 COOPER AVE	06-14-432-500	HOLMES, JEFF	Blue Line Remodeling	06/15/2023	\$176.00	\$0
<b>Work Description:</b> Garage re-roof: replace 2 sheets OSB							
PB23-06-351	1032 CLEARVIEW ST	06-13-205-350	LIPSEY, ANDREW L. & G	Quality Home Impro	06/26/2023	\$104.00	\$0
<b>Work Description:</b> Build temporary wall supporting floor, remove triple 2 X 8 beam 12' 3" span. Replace with new double LVL bean 1 3/4" X 9 1/2" total. 3 1/2" X 9 1/2" LVL with flat lock screw 16" OC. 1 1/2" from top & bottom. Remove temp wall							

Total Permits For Type:	8
Total Fees For Type:	\$1,383.00
Total Const. Value For Type:	\$28,009

## Report Summary

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Population: All Records  
Permit.DateIssued Between  
6/1/2023 12:00:00 AM AND  
6/30/2023 11:59:59 PM AND  
Permit.PermitType = Building  
AND  
Permit.BasicUsage = Residential  
AND  
GovernmentUnitList.UnitCode =

<b>Grand Total Fees:</b>	<b>\$1,383.00</b>
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<b>Grand Total Permits:</b>	<b>8</b>
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<b>Grand Total Const. Value:</b>	<b>\$28,009</b>
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1.



1720 Riverview Drive  
 Kalamazoo, MI 49004-1056  
 Tele: (269) 381-8080  
 Fax: (269) 381-3550  
 www.ktwp.org

**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 9A 07102023

FOR MEETING DATE: 07/10/2023

SUBJECT: ARPA funds for Sewer funds

REQUESTING DEPARTMENT: \_\_\_\_\_

**SUGGESTED MOTION:**

Move approval of a transfer of \$1,311,877 of ARPA funds to the Sewer Fund (Fund 883) to continue the sanitary sewer improvements determined by Prein & Newhof in 2020.

Financing Cost: \$1,311,877

Source:        General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other \_\_\_\_\_

Are these funds currently budgeted? Yes \_\_\_\_\_ No \_\_\_\_\_

**Other comments or notes:**

See attached Sanitary Sewer Update and ARPA balance sheet.

Submitted by: Trustee Leuty

**Recommendation:**

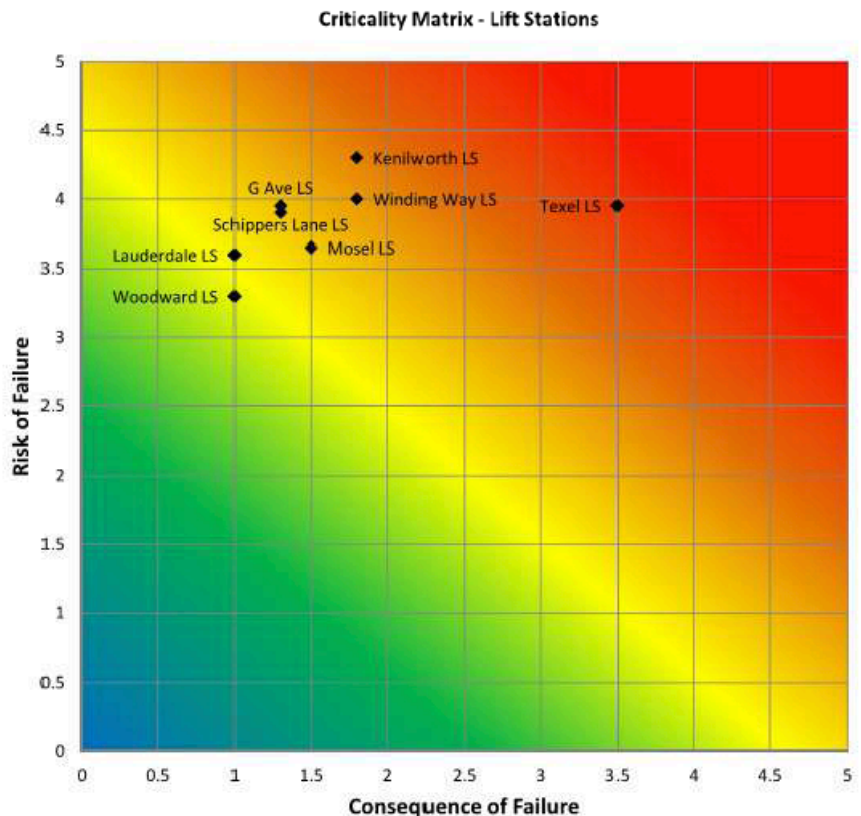
**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the office **NO LATER THAN NOON THE WEDNESDAY PRECEDING THE NEXT REGULAR BOARD MEETING**. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn, and play.

## Sanitary sewer improvements: Update (7/5/2023)

The Charter Township of Kalamazoo promotes public health and welfare by maintaining the township’s sanitary sewer infrastructure. A state SAW grant in 2020 enabled the township to work with Prein and Newhof to evaluate the sewer infrastructure and objectively plan for needed improvements. The study determined that lift stations are one of the most vulnerable components of the sewer system (lift stations raise wastewater to a higher point, when necessary, so it can again flow by gravity to the City of Kalamazoo’s treatment plant). The graph (right) illustrates the relative risks of various lift stations, as determined in 2020.

Sewer improvements will resume in 2023, after COVID’s interruption. Yet, COVID’s effect significantly increased material and labor costs. For example, estimated construction costs for 2023’s lift station improvements increased 65% for the Texel project and 95% for the Winding Way/Woodward projects (see table below).



2023 Project	Location	Cost
Texel Lift Station construction & engineering	Texel	\$542,379
Lake Street Reconstruction	Lake St.	1,698,583
Winding Way/Woodward Lift Station & Winding Way Pressure System	Winding Way and Woodward	1,226,704
CCTV - Sanitary	Multiple areas	93,400
		<b>\$3,561,066</b>

The township’s Sewer Fund finances sewer Improvements. The Sewer Fund’s current balance is approximately \$3,770,000. Due to higher, COVID-related costs, the **Sewer Fund will be inadequate for 2024’s planned work, and completion of the entire scope of planned work may be delayed 6 years.** Therefore, **more funds are needed** to continue the planned improvements (outlined on page 2). It will take years to restore the fund balance with surcharge revenue from customers’ quarterly sewer billings. **A transfer from the balance of the township’s ARPA Fund** (approximately \$1,311,877, not including ARPA’s interest) **would enable the township to continue sewer improvements in 2024 and 2025 and reduce the delay for completing the entire scope of work to 2.5 years.** A \$700,000 ARPA contribution would help finance 2024’s work, but the entire scope of work may be delayed by 4 years.

In addition, fully utilizing ARPA funds by year’s end will make more funds available to the township because State Revenue Sharing for 2023-2024 pledges to grant an additional one percent (1%) to townships that expend, obligate or decline their federal ARPA funding by 12/31/2023.

### Sewer Improvement Construction Projects

<b>2024 Project</b>	<b>Location</b>	<b>Cost</b>
Sanitary Maintenance (Clean/CCTV/Root cut)	All areas	\$95,300
Sanitary - Point repair	Ravine Rd.	45,500
Sanitary - Point repair	Grand Prairie	47,000
Sanitary - Point repair	Gull Rd. west of Fairfield Ave.	49,400
Sanitary - Point repair	Turwill Ln.	109,500
Sanitary - Point repair	Gull Road @ Henson	67,500
Lift Station Improvements (Design)	G Avenue	24,400
Lift Station Improvements (Construction)*	G Avenue	825,800
Lift Station Improvements (Admin/Observ)	G Avenue	36,400
Lift Station Improvements (Design)	Kenilworth	22,400
		<b>\$1,323,200</b>
<b>2025 Project</b>		
Lift Station Improvements (Construction)*	Kenilworth	\$673,200
Lift Station Improvements (Admin/Observ)	Kenilworth	22,400
Lift Station Improvements (Construction)*	Bixby Rd.	91,800
Sanitary - Point repair	E. Main St. @ Cooper Ave.	54,400
Lift Station Improvements (Design)	Mosel Lift Station	19,600
		<b>\$958,600</b>
<b>2026 Project</b>		
Lift Station Improvements (Construction)*	Mosel Lift Station	587,800
Lift Station Improvements (Admin/Observ)	Mosel Lift Station	19,600
Sanitary - Point repair	Ira Avenue	85,300
Sanitary - Point repair	Arlington St.	51,000
Lift Station Improvements (Design)	Schippers Ln.	21,000
		<b>\$863,800</b>
<b>2027 Project</b>		
Lift Station Improvements (Construction)*	Schippers Ln.	\$628,600
Lift Station Improvements (Admin/Observ)	Schippers Ln.	21,000
Sanitary - Point repair	N. Burdick St.	55,900
Sanitary - Point repair	N. Burdick St. @ Mosel	83,800
Sanitary - Point repair	Gilkison Ave.	25,400
Lift Station Improvements (Design)	Lauderdale Dr	14,300
		<b>\$930,100</b>
<b>2028 Project</b>		
Lift Station Improvements (Construction)*	Lauderdale Dr	\$356,000
Lift Station Improvements (Admin/Observ)	Lauderdale Dr	14,300
Sanitary - Point repair	Nichols Rd., north of W. Main St.	50,000
Sanitary - Point repair	Douglas Ave., north of Kaaf Dr.	69,000
Sanitary - Point repair	Douglas Ave. at Barn Owl Ln.	51,800
Sanitary - Reconstruction	Douglas Rd./Barney	43,000
Sanitary - Reconstruction	W. Main St., east of Sage St.	33,900
Force Main Replacement	Lauderdale Lift Station	64,100
		<b>\$785,200</b>

\* The construction costs for lift stations are double the original estimates.

**American Rescue Plan Act (ARPA) Funds commitments & balance (7/5/23 update)**

<b>Original ARPA award</b> (does not include ARPA interest income, 285-000-664.00)	<b>\$ 2,375,592</b>
<b>Clerk Department</b> o Document scanning project, \$250,000 (approved 6/12/23)	\$ (250,000)
<b>Fire Department</b> o Replace Northwood Fire Station garage roof, \$6,750 (approved 5/22/23) o Replace fans with battery-powered fans, \$25,050 (approved 5/22/23) o Replace Fire Marshall vehicle, \$75,050 (approved 6/26/23)	\$ (106,800)
<b>Parks &amp; Recreation</b> o Rebuild aged Grand Prairie Golf Course parking lot (approved 6/27/22), \$94,200 o Rebuild aged Stroud Family Park courts (approved 6/27/22), \$87,715 o Accelerate sidewalk improvements (approved 6/26/23), \$300,000	\$ (481,915)
<b>Police Department</b> o Implement Canine Unit, \$150,000 (approved 5/22/23) o Recruitment Incentives to attract police officers, \$75,000 (approved 5/22/23)	\$ (225,000)
<b>Balance</b>	<b>\$ 1,311,877</b>



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**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 9B 07102023

FOR MEETING DATE: 07/10/2023

SUBJECT: Disposal of Fire Department Assets

REQUESTING DEPARTMENT: Fire Department

SUGGESTED MOTION: Approve the attached "RESOLUTION FOR DISPOSAL OF UNNEEDED FIRE DEPARTMENT MISCELLANEOUS ITEMS AND EQUIPMENT"

Financing Cost: \$0

Source: General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other \_\_\_\_\_

Are these funds currently budgeted? Yes XX No \_\_\_\_\_

Other comments or notes: \_\_\_\_\_

Submitted by: Jairus Baird, Fire Chief

Recommendation:

Direction: For an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be completed and accompany any requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration before its presentation to the Board. The completed form and supporting documentation must be received NO LATER THAN NOON WEDNESDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn, and play.

**CHARTER TOWNSHIP OF KALAMAZOO**  
**COUNTY OF KALAMAZOO, STATE OF MICHIGAN**

**RESOLUTION FOR DISPOSAL OF UNNEEDED FIRE DEPARTMENT  
MISCELLANEOUS ITEMS AND EQUIPMENT**

WHEREAS, MCL 41.2 allows the Township Board to sell or convey property no longer needed for public purposes by resolution; and

WHEREAS, the Township Fire Department occasionally has miscellaneous items of equipment; such as parts, equipment that has been replaced, excess equipment and supplies, obsolete and or otherwise unneeded items which may be of use to other fire departments and/or entities; and

WHEREAS the Township Fire Chief is in the best position to be able to identify those items and to find available markets for their disposition; and

WHEREAS pursuant to ML 41.2 a resolution is required for the disposition of assets no longer needed by the Township, regardless of their value; which requires the Township Fire Chief to obtain Township Board approval pursuant to MCL 41.2 each time he wishes to sell unneeded or unnecessary equipment; and

WHEREAS the Township Board of Kalamazoo Township meets twice monthly and often available markets, such as equipment sales, secondary market sales and identified potential purchasers; are not made known to the fire department sufficiently in advance to allow the Chief to identify them and to and obtain a resolution of the Township Board to dispose of such items and in some cases, potential disposition opportunities will be lost due to time constraints; and

WHEREAS the Township Board therefore finds it prudent and expedient to allow the fire chief to take advantage of potential disposition via market/secondary sale or direct sale in a timely manner; and

WHEREAS the Township Board wishes to authorize the Fire Chief to transfer, sell or dispose of miscellaneous items and equipment which are in his opinion, no longer needed for fire department purposes without the necessity of requesting a resolution of the Township Board authorizing sale/disposition of each item.

NOW THEREFORE BE IT HEREBY RESOLVED as follows:

1. The Township Fire Chief is authorized to identify miscellaneous items and equipment that are no longer needed for fire department purposes; and
2. The Township Board hereby determines that individual items valued at \$5,000 resale or less may be disposed of by the Fire Chief without prior board authorization; and
3. The Township Board hereby authorizes the Fire Chief to sell and/or dispose of those miscellaneous items and equipment no longer needed by the fire department; so long as the resale value of such item is individually under \$5,000.
4. If disposed-of items are titled property, the Fire Chief shall obtain the signature of the Township Supervisor or Clerk to transfer title.
5. The Township Fire Chief shall identify such items; account for the money received and provide the proceeds to the township treasurer within 10 days of their disposition; and

6. The Township Board hereby retains the authority to approve the sale/disposal of any fire department items which of more than \$5,000 in individual value in accordance with MCL 41.2.

All resolutions or parts of resolutions in conflict herewith are hereby repealed.

Motion was made by \_\_\_\_\_ and seconded by \_\_\_\_\_ to adopt the foregoing Resolution.

Upon roll call vote the following voted "Aye":

The following voted "Nay":

The following were absent:

The Supervisor declared the motion carried and the resolution duly adopted.

#### CERTIFICATE

I hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted at a regular meeting of the Kalamazoo Township Board held on July 10, 2023; that the meeting was conducted and public notice of the meeting was given pursuant to and in compliance with the Michigan Open Meetings Act; that a quorum of the Board was present and voted in favor of the resolution; and that the minutes of the meeting will be or have been made available as required by the Open Meetings Act.

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Lisa Moaiery, Clerk  
Charter Township of Kalamazoo



Kalamazoo County, Michigan