



1720 Riverview Drive  
Kalamazoo, Michigan 49004  
Tele: (269) 381-8080  
www.ktwp.org

**Board of Trustees Regular Meeting Agenda  
Monday, August 14, 2023  
7:30 P.M.**

The "Regular Meeting" of the Board of Trustees of the *Charter Township of Kalamazoo* will be held at 7:30 p.m., on Monday, **August 14, 2023**, at the **Kalamazoo Township Hall** to discuss and act on the below-listed items and any other business that may legally come before the Board of Trustees of the *Charter Township of Kalamazoo*.

**Join Zoom Meeting**

<https://us02web.zoom.us/j/83542880585?pwd=RDBCZmphNitWMjJjUjEvdUQxMUZnQT09>

**Meeting ID:** 835 4288 0585

**Passcode:** 530501

**Find your local number.**

<https://us02web.zoom.us/u/kelEndo6m>

**Meeting ID:** 835 4288 0585

**Passcode:** 530501

**1 – Call to Order**

**2 – Pledge of Allegiance**

**3 – Roll Call of Board Members**

**4 – Addition/Deletions to Agenda** (Any member of the public, board, or staff may ask that any item on the consent agenda be removed and placed elsewhere on the agenda for a full discussion. Such requests will be automatically respected.)

**5 – Public Comment on Agenda and Non-agenda Items** (Each person may use three (3) minutes for remarks. If your remarks extend beyond the 3 minutes, please provide your comments in writing and they will be distributed to the board. The public comment period is for the Board to listen to your comments. Please begin your comments with your name and address.)

**6 – Consent Agenda** (The purpose of the Consent Agenda is to expedite business by grouping non-controversial items together to be dealt with in one Board Motion without discussion.)

**Approval of:**

- A. Minutes of July 24, 2023, Board of Trustee Regular Meeting
- B. Payment of bills in the amount of \$ 97,750.02

**Receipt of:**

- A. Check Disbursement- July 2023
- B. Check Register- July 2023
- C. Treasurer Report — May 2023
- D. Fire Report ---June 2023

- E. KABA Report ---July 2023
- F. 911 Report – July 2023

**7 – Public Hearing/Presentation**

**None for this meeting.**

**8 – Old Business**

**9. – New Business**

- A. Request to Approve Purchase of a Maintenance Vehicle.
- B. Request to Approve Fire Department Vehicle updates for re-organization.
- C. Request to Approve Fire Department Eastwood Station Repairs & Replacements
- D. Request to Approve Fire Station Living Equipment Updates for re-organization.
- E. Request to Approve Capital Improvement Plan
- F. Request to Approve Hiring Full-Time Technical Analyst
- G. Request to Approve Hiring Police Officer Candidates
- H. Request to Approve Hiring Police Cadets
  - I. Request to Approve IT Infrastructure Upgrades
- J. Request to Approve Recognition for Administrative Employees
- K. Request to Approve Special Assessment

**10 – Items Removed from the Consent Agenda**

**11 – Board Member Reports**

Trustee Glass  
Trustee Leuty  
Trustee Miller  
Trustee Robinson  
Clerk Mackie  
Treasurer Miller  
Supervisor Martin

**12 – Attorney Report**

**13 – Public Comments**

**14 – Adjournment**

Posted: August 11, 2023

**Don Martin**  
Kalamazoo Township Supervisor

**CHARTER TOWNSHIP OF KALAMAZOO  
BOARD OF TRUSTEES MEETING  
July 24, 2023**

The Regular Meeting of the Board of Trustees of the *Charter Township of Kalamazoo* was held on **Monday, July 24, 2023, at 7:30 p.m.** in the Board Room of the Charter Township of Kalamazoo Administration Building, 1720 Riverview Drive, Kalamazoo, MI 49004.

**Item 1            CALL TO ORDER**

Supervisor Martin called the meeting to order at 7:30 p.m.

**Item 2            PLEDGE OF ALLEGIANCE**

Treasurer Miller led the Pledge of Allegiance.

**Item 3            ROLL CALL OF BOARD MEMBERS**

Treasurer Miller motioned, supported by Trustee Leuty, to excuse Trustee Miller; voice vote, motion carried.

**Item 4            ADDITIONS AND DELETIONS TO AGENDA**

None.

**Item 5            PUBLIC COMMENT ON AGENDA AND NON-AGENDA ITEMS**

Angie Ponzini, 2031 Skyline, extended an invitation for August 1, 2023, from 6 p.m. to 9 p.m., at Frays Park. The Westwood Neighborhood Association and Westwood Neighbors will have Westwood's National Night Out with activities, food trucks, music, and more.

**Item 6            CONSENT AGENDA**

Clerk Mackie moved, supported by Treasurer Miller, to approve the Consent Agenda, which included action on the following items:

**Approval of:**

- A. Minutes of July 10, 2023, Work Session
- B. Minutes of July 10, 2023, Board of Trustee Regular Meeting
- C. Payment of bills in the amount of \$ 357,346.94

**Receipt of:**

- A. Treasurer Report — ~~June~~ MAY 2023

**Voice vote, motion carried.**

**Item 7            PUBLIC HEARING / PRESENTATION**

None.

**Item 8            OLD BUSINESS**

None.

**Item 9            NEW BUSINESS**

**Item 9A           RESOLUTION OF APPRECIATION TO BETTE ZAWACKI**

Supervisor Martin read the *Resolution of Appreciation to Bette J. Zawacki*.

Treasurer Miller thanked Bette for her work at Kalamazoo Township.

**Supervisor Martin motioned to adopt the resolutions, Clerk Mackie supported, roll call vote (6 AYE - 0 NAY), motion carried.**

**Item 9B            RESOLUTION OF APPRECIATION TO PETER MORRISON**

Trustee Leuty read the *Resolution of Appreciation to Peter Morrison*.

Supervisor Martin thanked Bette and Peter and wished them luck.

**Supervisor Martin motioned to adopt the resolutions, Clerk Mackie supported, roll call vote (6 AYE - 0 NAY), motion carried.**

**Item 9C            REQUEST TO APPROVE THE PURCHASE OF 4 SIERRA WIRELESS MP-70 UNITS FROM FIRE DEPARTMENT CAPITAL INSTEAD OF OPERATIONS**

Supervisor Martin said this request had already been approved, but the funds should come from the fire department capital budget, not the operations budget. He said the amount is still \$6,176.

**Supervisor Martin motioned to approve, Treasurer Miller supported, roll call vote (6 AYE - 0 NAY), motion carried.**

**Item 9D            REQUEST TO APPOINT 2023 TREASURER'S STATUTORY DATE TAX COLLECTION DESIGNEES**

Treasurer Miller said in 2019 that the Public Act for Treasurers was modified regarding appointing designee(s) to collect taxes on the three treasurer statutory office dates required by law in the treasurer's absence.

**Treasurer Miller moved to appoint Stephanie McQueen and Cari Biland as the designees who may collect taxes on the treasurer's statutory office dates in the absence of the treasurer, Trustee Robinson supported, roll call vote (6 AYE - 0 NAY), motion carried.**

**Item 9E            REQUEST TO APPROVE MILLAGE RENEWAL OF 8.9691 TO BE PLACED ON THE BALLOT**

Treasurer Miller said this is the ballot language that will go on the November 7, 2023, ballot and covers fiscal years 2024 through 2027.

Attorney Seeber said the millage amount is 8.9691 and was approved four years ago. The Headlee Amendment rolls back the millage a little at a time, and the recent amount is about 8.701. This resolution is noticed as a renewal and does not take effect until December 2024. She said if the millage does not pass in November, it can be placed on the ballot twice in 2024. Attorney Seeber said the drawback of doing this now is that there may be another Headlee reduction before the millage is in effect. She also said in the required language that this is \$4,993,000 to support operations.

**Treasurer moved to the millage renewal of 8.9691 to be placed on the ballot November 7, 2023, Clerk Mackie supported.**

Attorney Seeber asked about three or four years for the renewal.

Treasurer Miller stated that the renewal was for four years.

Trustee Leuty verified that this is a four-year period.

**Roll call vote (6 AYE - 0 NAY), motion carried.**

**Item 10            ITEMS REMOVED FROM THE CONSENT AGENDA**

None.

**Item 11**            **BOARD MEMBER REPORTS**

Trustee Glass had no report.

Trustee Leuty announced a Planning Commission meeting on August 3, 2023. He said the Capital Improvement Plan, CIP, will be on the agenda, but he does not have the set agenda as of this session. Trustee Leuty said he was picking up litter at Stroud Park and reached out for volunteers to assist in keeping the parks clean.

Trustee Robinson thanked Angie Ponzini for sharing about Westwood’s National Night Out with the Board and residents.

Clerk Mackie thanked Bette for her service and Peter for serving on the Planning Commission.

Treasurer Miller had no report.

Supervisor Martin will attend the August 3<sup>rd</sup> Planning Commission meeting to support Peter and give him his plaque. He said he would get Bette’s plaque to her.

**Item 12**            **ATTORNEY REPORT**

Attorney Seeber said Magistrate Nicholas Schaberg is retiring on September 1, 2023, and the court appointed a member of the prosecutor’s office as the new magistrate. She said she needs the numbers for the special assessments because the notices must be out ten days before the September hearing. Attorney Seeber said there had been a change to the Zoning Enabling Act; the appointment of a township board member to the Zoning Board of Appeals is now optional.

**Item 13**            **MANAGER REPORT**

None.

**Item 14**            **PUBLIC COMMENTS**

Connie Butler, 3508 Mulhern, recommended the Board consider rewording future employment contracts regarding not paying an employee under investigation. She said keeping them on the payroll is a disservice to the taxpayers and the budget.

Angie Ponzini, 2031 Skyline, clarified that she is not the president of the Westwood Neighborhood Association; she is code safety. She said that she was not aware that a person could make payments on their property taxes, and she suggested an announcement to inform the residents of this option.

**Item 15**            **ADJOURNMENT**

**Supervisor Martin adjourned at 7:54 p.m.**

**BOARD MEMBERS PRESENT:**

Supervisor Donald D. Martin  
Treasurer Sherine M. Miller  
Clerk Lisa S. Mackie  
Trustee Clara Robinson  
Trustee Ashley Glass  
Trustee Steven C. Leuty

Respectfully submitted,

\_\_\_\_\_  
Lisa S. Mackie, Clerk

Attested to by,

**ABSENT:**

Trustee Mark E. Miller

\_\_\_\_\_  
Donald D. Martin, Supervisor

**ALSO PRESENT:**

Attorney Roxanne Seeber  
Fire Marshal Todd Kowalski

**MINUTES PREPARED BY:**

Barbara Blankenship  
Elections Coordinator & Document Manager

Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
6045 39652	VREDEVELD HAEFNER LLC ASSIST BANK REC 101-223-817.00	08/04/2023 MONICAK	08/07/2023	231.91	231.91	Open	N 08/09/2023
		ACCOUNTING SERVICE		231.91			
0010700172 39653	MLIVE MEDIA GROUP NOTICES 701-000-240.00	08/04/2023 MONICAK	08/07/2023	393.80	393.80	Open	N 08/09/2023
		GRAPHIC PKG		393.80			
21-028-26 39654	MCKENNA ASSOCIATES, INC. PLANNING/ZONING ADMIN 101-400-821.00	08/04/2023 MONICAK	08/07/2023	6,985.00	6,985.00	Open	N 08/09/2023
		PLANNING CONSULTANT		6,985.00			
21-028-26A 39655	MCKENNA ASSOCIATES, INC. 222 S KENDALL VARIANCE UPDATE 701-000-240.00	08/04/2023 MONICAK	08/07/2023	42.50	42.50	Open	N 08/09/2023
		ZONING/DEVELOPMENT ESCROW		42.50			
21-028-26B 39656	MCKENNA ASSOCIATES, INC. CONSUMERS CONCRETE - SPR #3 701-000-240.00	08/04/2023 MONICAK	08/07/2023	537.50	537.50	Open	N 08/09/2023
		ZONING/DEVELOPMENT ESCROW		537.50			
21-028-26C 39657	MCKENNA ASSOCIATES, INC. 2016 N PITCHER - FILL PERMIT 701-000-240.00	08/04/2023 MONICAK	08/07/2023	344.38	344.38	Open	N 08/09/2023
		ZONING/DEVELOPMENT ESCROW		344.38			
21-028-26D 39658	MCKENNA ASSOCIATES, INC. 2017 N BURDICK 701-000-240.00	08/04/2023 MONICAK	08/07/2023	100.00	100.00	Open	N 08/09/2023
		ZONING/DEVELOPMENT ESCROW		100.00			
21-028-26E 39659	MCKENNA ASSOCIATES, INC. 2016 N PITCHER 701-000-240.00	08/04/2023 MONICAK	08/07/2023	100.00	100.00	Open	N 08/09/2023
		ZONING/DEVELOPMENT ESCROW		100.00			
51236 39660	R.W. LAPINE, INC. REPAIR 101-265-931.00	08/04/2023 MONICAK	08/07/2023	157.50	157.50	Open	N 08/09/2023
		BUILDING REPAIRS & MAINT		157.50			
140112 39661	FADER EQUIPMENT, INC. EXCAVATOR 101-276-945.00	08/04/2023 MONICAK	08/07/2023	330.00	330.00	Open	N 08/09/2023
		RENTALS - EQUIPMENT		330.00			

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EXP CHECK RUN DATES 08/15/2023 - 08/15/2023

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
019174687 39662	XEROX CORPORATION CUSTOMER #724921614 207-301-811.00	08/04/2023 MONICAK	08/07/2023	506.00	506.00	Open	N 08/09/2023
		PROFESSIONAL & CONTRACTUAL SVC		506.00			
32741 39663	NAPA AUTO PARTS MISC SUPPLIES 206-336-939.00	08/04/2023 MONICAK	08/07/2023	30.83	30.83	Open	N 08/09/2023
		VEHICLE REPAIRS & MAINT		30.83			
001080 39664	SKILLQUEST INTERNATIONAL, LLC PROFICIENCY TESTS 206-336-811.00	08/04/2023 MONICAK	08/07/2023	180.00	180.00	Open	N 08/09/2023
		PROFESSIONAL & CONTRACTUAL SVC		180.00			
21020 39665	FIRE & POLICE SELECTION, INC. TESTING 206-336-811.00	08/04/2023 MONICAK	08/07/2023	789.75	789.75	Open	N 08/09/2023
		PROFESSIONAL & CONTRACTUAL SVC		789.75			
2323 39666	WEAL L.E.D.'S LLC NAME PLATES/BADGES 206-336-748.00	08/04/2023 MONICAK	08/07/2023	1,711.00	1,711.00	Open	N 08/09/2023
		PERSONAL EQUIPMENT ALLOWANCE		1,711.00			
23208 39667	MOSES FIRE EQUIPMENT, INC. COUPLING SETS 206-336-939.00	08/04/2023 MONICAK	08/07/2023	644.59	644.59	Open	N 08/09/2023
		VEHICLE REPAIRS & MAINT		644.59			
12370 39668	LOWE'S COMPANIES, INC. MISC SUPPLIES 206-336-740.00 206-336-747.00	08/04/2023 MONICAK	08/07/2023	84.15	84.15	Open	N 08/09/2023
		OPERATING SUPPLIES		44.73			
		SMALL TOOLS & EQUIPMENT		39.42			
INV-03569-54L7L6 39669	ECF DATA, LLC OFFICE 365 101-200-742.00 207-301-742.00	08/04/2023 MONICAK	08/07/2023	852.00	852.00	Open	N 08/09/2023
		SOFTWARE MAINT AGREEMENTS		426.00			
		SOFTWARE MAINT AGREEMENTS		426.00			
327532 39670	NAPA AUTO PARTS MISC SUPPLIES 206-336-939.00	08/04/2023 MONICAK	08/07/2023	185.59	185.59	Open	N 08/09/2023
		VEHICLE REPAIRS & MAINT		185.59			
072523 39671	BAUCKHAM, THALL, SEEBER, LEGAL SUPPORT	08/04/2023 MONICAK	08/07/2023	9,966.86	9,966.86	Open	N 08/09/2023



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 EXP CHECK RUN DATES 08/15/2023 - 08/15/2023  
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Inv Num Inv Ref#	Vendor Description	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
	GL Distribution						
	206-336-827.00	LEGAL SERVICES		552.50			
	101-200-827.00	LEGAL SERVICES		3,734.86			
	101-400-827.00	LEGAL SERVICES - GEN TWP		1,184.00			
	207-301-827.00	LEGAL SERVICES - GEN TWP		670.50			
	101-310-827.00	LEGAL SERVICES		2,752.50			
	101-101-826.00	LEGAL SERVICES		780.00			
	701-000-240.00	GRAPHIC PKG		112.50			
	701-000-240.00	CONSUMERS CONCRETE		60.00			
	701-000-240.00	2334 LINCOLN AVENUE		60.00			
	701-000-240.00	222 S KENDALL		60.00			
1045443							
39672	STEENSMA LAWN & POWER EQUIPMENT TIRES	08/04/2023 MONICAK	08/07/2023	184.18	184.18	Open	N 08/09/2023
	101-265-934.00	EQUIPMENT REPAIRS & MAINT		184.18			
16719							
39673	TAPLIN GROUP, LLC 2023 SAN SEWER CCTV-PYMT 1	08/04/2023 MONICAK	08/07/2023	24,485.87	24,485.87	Open	N 08/09/2023
	883-520-930.00	MAINTENANCE - SEWER		24,485.87			
1413							
39674	POWERS PROPERTY MANAGEMENT, LLC MOWING/TRIMMING - PARKS	08/04/2023 MONICAK	08/07/2023	2,520.00	2,520.00	Open	N 08/09/2023
	101-751-921.00	UTILITIES - ELECTRIC		2,520.00			
1412							
39675	POWERS PROPERTY MANAGEMENT, LLC NUISANCE MOWING	08/04/2023 MONICAK	08/07/2023	700.00	700.00	Open	N 08/09/2023
	101-310-811.00	PROFESSIONAL & CONTRACTUAL SVC		700.00			
23-06-07							
39676	KALAMAZOO AREA BUILDING AUTHORITY PROPERTY INSPECTIONS	08/04/2023 MONICAK	08/07/2023	500.00	500.00	Open	N 08/09/2023
	101-310-811.00	PROFESSIONAL & CONTRACTUAL SVC		500.00			
KT58261							
39677	CDW GOVERNMENT, INC. CUSTOMER #2250825	08/04/2023 MONICAK	08/07/2023	142.32	142.32	Open	N 08/09/2023
	101-200-983.00	CAPITAL OUTLAY - EQUIPMENT		142.32			
072623							
39678	KALAMAZOO CITY TREASURER WATER/SEWER	08/04/2023 MONICAK	08/07/2023	1,602.62	1,602.62	Open	N 08/09/2023
	101-200-927.00	UTILITIES - WATER		1,602.62			
071423							
39679	KALAMAZOO CITY TREASURER WATER/SEWER	08/04/2023 MONICAK	08/07/2023	144.77	144.77	Open	N 08/09/2023
	101-200-927.00	UTILITIES - WATER		144.77			

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201986960859 39680	CONSUMERS ENERGY ACCT #1000 2155 4991 101-751-921.00	08/04/2023 MONICAK	08/07/2023	30.50	30.50	Open	N 08/09/2023
		UTILITIES - ELECTRIC		30.50			
8071076766 39681	STAPLES CUSTOMER #DET1823802 206-336-727.00	08/04/2023 MONICAK	08/07/2023	50.18	50.18	Open	N 08/09/2023
		OFFICE SUPPLIES		50.18			
4491777 39682	WELLER AUTO PARTS RIM - TAX EXEMPT #38-6006910 207-301-939.00	08/04/2023 MONICAK	08/07/2023	135.00	135.00	Open	N 08/09/2023
		VEHICLE REPAIRS & MAINT		135.00			
4491821 39683	WELLER AUTO PARTS RIM - TAX EXEMPT #38-6006910 207-301-939.00	08/04/2023 MONICAK	08/07/2023	135.00	135.00	Open	N 08/09/2023
		VEHICLE REPAIRS & MAINT		135.00			
10688047030 39684	DELL MARKETING, L.P. CUSTOMER #530031860760 101-228-983.00	08/04/2023 MONICAK	08/07/2023	2,187.62	2,187.62	Open	N 08/09/2023
		CAPITAL OUTLAY - EQUIPMENT		2,187.62			
080123 39685	TRANSUNION RISK AND ALTERNATIVE ACCT ID #299323 207-301-782.00	08/04/2023 MONICAK	08/07/2023	96.80	96.80	Open	N 08/09/2023
		INVESTIGATIVE OPERATIONS		96.80			
44158 39686	KRESA PRINT CENTER BUSINESS CARDS 207-301-727.00	08/04/2023 MONICAK	08/07/2023	55.04	55.04	Open	N 08/09/2023
		OFFICE SUPPLIES		55.04			
44148 39687	KRESA PRINT CENTER BUSINESS CARDS 207-301-727.00	08/04/2023 MONICAK	08/07/2023	55.04	55.04	Open	N 08/09/2023
		OFFICE SUPPLIES		55.04			
26064831 39688	DORRANCE FORD OIL CHANGE 207-301-939.00	08/04/2023 MONICAK	08/07/2023	61.44	61.44	Open	N 08/09/2023
		VEHICLE REPAIRS & MAINT		61.44			
26064860 39689	DORRANCE FORD OIL CHANGE 207-301-939.00	08/04/2023 MONICAK	08/07/2023	56.95	56.95	Open	N 08/09/2023
		VEHICLE REPAIRS & MAINT		56.95			

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839588 39690	NYE UNIFORM CO. UNIFORMS 207-301-748.00	08/04/2023 MONICAK	08/07/2023	678.38	678.38	Open	N 08/09/2023
		PERSONAL EQUIPMENT ALLOWANCE		678.38			
848053 39691	NYE UNIFORM CO. UNIFORMS 207-301-748.00	08/04/2023 MONICAK	08/07/2023	69.50	69.50	Open	N 08/09/2023
		PERSONAL EQUIPMENT ALLOWANCE		69.50			
848057 39692	NYE UNIFORM CO. UNIFORMS 207-301-748.00	08/04/2023 MONICAK	08/07/2023	177.50	177.50	Open	N 08/09/2023
		PERSONAL EQUIPMENT ALLOWANCE		177.50			
848058 39693	NYE UNIFORM CO. UNIFORMS 207-301-748.00	08/04/2023 MONICAK	08/07/2023	457.50	457.50	Open	N 08/09/2023
		PERSONAL EQUIPMENT ALLOWANCE		457.50			
848075 39694	NYE UNIFORM CO. UNIFORMS 207-301-748.00	08/04/2023 MONICAK	08/07/2023	129.00	129.00	Open	N 08/09/2023
		PERSONAL EQUIPMENT ALLOWANCE		129.00			
848077 39695	NYE UNIFORM CO. UNIFORMS 207-301-748.00	08/04/2023 MONICAK	08/07/2023	473.86	473.86	Open	N 08/09/2023
		PERSONAL EQUIPMENT ALLOWANCE		473.86			
848078 39696	NYE UNIFORM CO. UNIFORMS 207-301-748.00	08/04/2023 MONICAK	08/07/2023	177.50	177.50	Open	N 08/09/2023
		PERSONAL EQUIPMENT ALLOWANCE		177.50			
848649 39697	NYE UNIFORM CO. UNIFORMS 207-301-748.00	08/04/2023 MONICAK	08/07/2023	345.00	345.00	Open	N 08/09/2023
		PERSONAL EQUIPMENT ALLOWANCE		345.00			
848786 39698	NYE UNIFORM CO. UNIFORMS 207-301-748.00	08/04/2023 MONICAK	08/07/2023	75.00	75.00	Open	N 08/09/2023
		PERSONAL EQUIPMENT ALLOWANCE		75.00			
853597 39699	NYE UNIFORM CO. UNIFORMS 207-301-748.00	08/04/2023 MONICAK	08/07/2023	314.20	314.20	Open	N 08/09/2023
		PERSONAL EQUIPMENT ALLOWANCE		314.20			

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S0017578 39700	EMERGENCY VEHICLE PRODUCTS REPAIR 207-301-939.00	08/04/2023 MONICAK	08/07/2023	187.50	187.50	Open	N 08/09/2023
	VEHICLE REPAIRS & MAINT			187.50			
S0017593 39701	EMERGENCY VEHICLE PRODUCTS REPAIR 207-301-939.00	08/04/2023 MONICAK	08/07/2023	290.00	290.00	Open	N 08/09/2023
	VEHICLE REPAIRS & MAINT			290.00			
3525 39702	MICHIGAN MUNICIPAL POLICE TEST FOR CODES 207-301-939.00	08/04/2023 MONICAK	08/07/2023	54.00	54.00	Open	N 08/09/2023
	VEHICLE REPAIRS & MAINT			54.00			
3528 39703	MICHIGAN MUNICIPAL POLICE REPLACE FUSE/FILTER 207-301-939.00	08/04/2023 MONICAK	08/07/2023	112.54	112.54	Open	N 08/09/2023
	VEHICLE REPAIRS & MAINT			112.54			
2497355-0 39704	INTEGRITY BUSINESS SOLUTIONS, LLC OFFICE SUPPLIES 207-301-727.00	08/04/2023 MONICAK	08/07/2023	188.43	188.43	Open	N 08/09/2023
	OFFICE SUPPLIES			188.43			
4029 39705	ROBERT LAMSON, LLC SCREENING - GALE 207-301-811.00	08/04/2023 MONICAK	08/07/2023	150.00	150.00	Open	N 08/09/2023
	PROFESSIONAL & CONTRACTUAL SVC			150.00			
4026 39706	ROBERT LAMSON, LLC SCREENING - LISK 207-301-811.00	08/04/2023 MONICAK	08/07/2023	150.00	150.00	Open	N 08/09/2023
	PROFESSIONAL & CONTRACTUAL SVC			150.00			
4038 39707	ROBERT LAMSON, LLC SCREENING - AJDAREVIC 207-301-811.00	08/04/2023 MONICAK	08/07/2023	150.00	150.00	Open	N 08/09/2023
	PROFESSIONAL & CONTRACTUAL SVC			150.00			
4042 39708	ROBERT LAMSON, LLC SCREENING - GLASS 207-301-811.00	08/04/2023 MONICAK	08/07/2023	150.00	150.00	Open	N 08/09/2023
	PROFESSIONAL & CONTRACTUAL SVC			150.00			
4037 39709	ROBERT LAMSON, LLC EVALUATION - GILLIS 207-301-811.00	08/04/2023 MONICAK	08/07/2023	445.00	445.00	Open	N 08/09/2023
	PROFESSIONAL & CONTRACTUAL SVC			445.00			

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INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO  
 EXP CHECK RUN DATES 08/15/2023 - 08/15/2023  
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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
2177799 39710	GORDON WATER WATER/RENT 207-301-740.00	08/04/2023 MONICAK	08/07/2023	111.39	111.39	Open	N 08/09/2023
	OPERATING SUPPLIES			111.39			
4346 39711	RHINO MEDIA PRODUCTIONS, LLC RECRUITMENT VIDEO 207-301-811.00	08/04/2023 MONICAK	08/07/2023	4,500.00	4,500.00	Open	N 08/09/2023
	PROFESSIONAL & CONTRACTUAL SVC			4,500.00			
551-621063 39712	STATE OF MICHIGAN LIVESCAN FEES 217-301-811.00	08/04/2023 MONICAK	08/07/2023	259.50	259.50	Open	N 08/09/2023
	PROFESSIONAL & CONTRACTUAL SVC			259.50			
072323 39713	PAUL ERLANDSON BACKGROUND INVESTIGATIONS 207-301-811.00	08/04/2023 MONICAK	08/07/2023	1,316.55	1,316.55	Open	N 08/09/2023
	PROFESSIONAL & CONTRACTUAL SVC			1,316.55			
110379 39714	JBM TECHNOLOGY UNIFORMS 101-228-740.00	08/04/2023 MONICAK	08/07/2023	110.00	110.00	Open	N 08/09/2023
	OPERATING SUPPLIES			110.00			
INV-1064 39715	TYLER SUPPLY COMPANY SHELVING/INSTALLATION 810-440-983.00	08/04/2023 MONICAK	08/07/2023	10,233.14	10,233.14	Open	N 08/09/2023
	CAPITAL OUTLAY - EQUIPMENT			10,233.14			
05749 39716	MIDWAY CHEVROLET, INC. OIL CHANGE 207-301-939.00	08/04/2023 MONICAK	08/07/2023	77.02	77.02	Open	N 08/09/2023
	VEHICLE REPAIRS & MAINT			77.02			
INV11170 39717	ALL PRO EXERCISE SERVICE RUBBER FLOORING 207-301-812.00	08/04/2023 MONICAK	08/07/2023	891.86	891.86	Open	N 08/09/2023
	HEALTH SERVICES			891.86			
2097358 39718	HI-TECH ELECTRIC COMPANY DATA CABLING WORK 101-265-811.00	08/04/2023 MONICAK	08/07/2023	3,055.50	3,055.50	Open	N 08/09/2023
	PROFESSIONAL & CONTRACTUAL SVC			3,055.50			
019389090 39719	XEROX CORPORATION CUSTOMER #724921614 101-200-811.00	08/04/2023 MONICAK	08/07/2023	361.98	361.98	Open	N 08/09/2023
	PROFESSIONAL & CONTRACTUAL SVC			361.98			

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INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO  
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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
11879844 39720	SPARTAN DISTRIBUTORS, INC SHUT OFF VALVE 584-698-811.00	08/04/2023 MONICAK	08/07/2023	45.65	45.65	Open	N 08/09/2023
		PROFESSIONAL & CONTRACTUAL SVC		45.65			
11881150 39721	SPARTAN DISTRIBUTORS, INC ENGINE/ACCESSORIES 584-698-811.00	08/04/2023 MONICAK	08/07/2023	3,343.10	3,343.10	Open	N 08/09/2023
		PROFESSIONAL & CONTRACTUAL SVC		3,343.10			
071423A 39722	KALAMAZOO CITY TREASURER WATER/SEWER 101-276-927.00	08/04/2023 MONICAK	08/07/2023	1,395.60	1,395.60	Open	N 08/09/2023
		UTILITIES - WATER		1,395.60			
3022 39723	KAL. COUNTY HEALTH & COMM SERVICES HHW - JUNE 2023 226-527-811.00	08/04/2023 MONICAK	08/07/2023	687.04	687.04	Open	N 08/09/2023
		PROFESSIONAL & CONTRACTUAL SVC		687.04			
12560190 39724	CERTASITE, LLC EXTINGUISHER BRACKETS 206-336-740.00	08/04/2023 MONICAK	08/07/2023	419.09	419.09	Open	N 08/09/2023
		OPERATING SUPPLIES		419.09			
A838929 39725	ENGINEERED PROTECTION SYSTEMS, INC. MONITORING 206-336-811.00	08/04/2023 MONICAK	08/07/2023	569.22	569.22	Open	N 08/09/2023
		PROFESSIONAL & CONTRACTUAL SVC		569.22			
A838928 39726	ENGINEERED PROTECTION SYSTEMS, INC. MONITORING 206-336-811.00	08/04/2023 MONICAK	08/07/2023	569.22	569.22	Open	N 08/09/2023
		PROFESSIONAL & CONTRACTUAL SVC		569.22			
A838914 39727	ENGINEERED PROTECTION SYSTEMS, INC. MONITORING 206-336-811.00	08/04/2023 MONICAK	08/07/2023	164.22	164.22	Open	N 08/09/2023
		PROFESSIONAL & CONTRACTUAL SVC		164.22			
A838927 39728	ENGINEERED PROTECTION SYSTEMS, INC. MONITORING 206-336-811.00	08/04/2023 MONICAK	08/07/2023	449.22	449.22	Open	N 08/09/2023
		PROFESSIONAL & CONTRACTUAL SVC		449.22			
94962 39729	LOWE'S COMPANIES, INC. MISC SUPPLIES 206-336-931.00	08/04/2023 MONICAK	08/07/2023	39.82	39.82	Open	N 08/09/2023
		BUILDING REPAIRS & MAINT		39.82			

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
91560 39730	LOWE'S COMPANIES, INC. MISC SUPPLIES 206-336-740.00	08/04/2023 MONICAK	08/07/2023	73.96	73.96	Open	N 08/09/2023
		OPERATING SUPPLIES		73.96			
I10440 39731	CARIBOU SERVICES, INC. STROUD PARK 101-751-811.00	08/04/2023 MONICAK	08/07/2023	130.00	130.00	Open	N 08/09/2023
		PROFESSIONAL & CONTRACTUAL SVC		130.00			
I10441 39732	CARIBOU SERVICES, INC. WILSON PARK 101-751-811.00	08/04/2023 MONICAK	08/07/2023	130.00	130.00	Open	N 08/09/2023
		PROFESSIONAL & CONTRACTUAL SVC		130.00			
005551901080123 39733	CHARTER COMMUNICATIONS ACCT #005551901 206-336-922.04	08/04/2023 MONICAK	08/07/2023	154.84	154.84	Open	N 08/09/2023
		UTILITIES - CABLE/INTERNET		154.84			
005552001080123 39734	CHARTER COMMUNICATIONS ACCT #005552001 206-336-922.04	08/04/2023 MONICAK	08/07/2023	109.99	109.99	Open	N 08/09/2023
		UTILITIES - CABLE/INTERNET		109.99			
005577101080123 39735	CHARTER COMMUNICATIONS ACCT #005577101 206-336-922.02	08/04/2023 MONICAK	08/07/2023	147.04	147.04	Open	N 08/09/2023
		UTILITIES - CABLE/INTERNET		147.04			
005577201080123 39736	CHARTER COMMUNICATIONS ACCT #005577201 206-336-922.02	08/04/2023 MONICAK	08/07/2023	61.13	61.13	Open	N 08/09/2023
		UTILITIES - CABLE/INTERNET		61.13			
005577301080123 39737	CHARTER COMMUNICATIONS ACCT #005577301 206-336-922.02	08/04/2023 MONICAK	08/07/2023	109.99	109.99	Open	N 08/09/2023
		UTILITIES - CABLE/INTERNET		109.99			
005578101080123 39738	CHARTER COMMUNICATIONS ACCT #005578101 206-336-922.03	08/04/2023 MONICAK	08/07/2023	103.81	103.81	Open	N 08/09/2023
		UTILITIES - CABLE/INTERNET		103.81			
88928933 39739	ABSOPURE WATER COMPANY ACCT #172898 206-336-740.00	08/04/2023 MONICAK	08/07/2023	34.75	34.75	Open	N 08/09/2023
		OPERATING SUPPLIES		34.75			

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
30191667 39740	ABSOPURE WATER COMPANY ACCT #172898 206-336-740.00	08/04/2023 MONICAK	08/07/2023	14.00	14.00	Open	N 08/09/2023
	OPERATING SUPPLIES			14.00			
88936804 39741	ABSOPURE WATER COMPANY ACCT #172902 206-336-740.00	08/04/2023 MONICAK	08/07/2023	13.90	13.90	Open	N 08/09/2023
	OPERATING SUPPLIES			13.90			
30191668 39742	ABSOPURE WATER COMPANY ACCT #172902 206-336-740.00	08/04/2023 MONICAK	08/07/2023	7.00	7.00	Open	N 08/09/2023
	OPERATING SUPPLIES			7.00			
30191604 39743	ABSOPURE WATER COMPANY ACCT #171123 206-336-740.00	08/04/2023 MONICAK	08/07/2023	14.00	14.00	Open	N 08/09/2023
	OPERATING SUPPLIES			14.00			
447430 39744	NAPA AUTO PARTS MISC SUPPLIES 206-336-939.00	08/04/2023 MONICAK	08/07/2023	88.16	88.16	Open	N 08/09/2023
	VEHICLE REPAIRS & MAINT			88.16			
080123 39745	METRO FIBERNET LLC ACCT #1883888 101-200-922.00 207-301-922.00 206-336-922.01 206-336-922.02 206-336-922.03 206-336-922.04 206-336-853.00	08/04/2023 MONICAK	08/07/2023	3,655.79	3,655.79	Open	N 08/09/2023
	UTILITIES - CABLE/INTERNET			200.00			
	UTILITIES - CABLE/INTERNET			550.00			
	UTILITIES - CABLE/INTERNET			450.00			
	UTILITIES - CABLE/INTERNET			748.00			
	UTILITIES - CABLE/INTERNET			450.00			
	UTILITIES - CABLE/INTERNET			450.00			
	COMMUNICATIONS (TELEPHONE)			807.79			
1407 39746	SHARP SHOP COIL/PLUGS 206-336-747.00	08/04/2023 MONICAK	08/07/2023	85.44	85.44	Open	N 08/09/2023
	SMALL TOOLS & EQUIPMENT			85.44			
1428 39747	SHARP SHOP CHAINS/OIL 206-336-747.00 206-336-751.00	08/04/2023 MONICAK	08/07/2023	128.57	128.57	Open	N 08/09/2023
	SMALL TOOLS & EQUIPMENT			110.58			
	GAS & OIL			17.99			
205991450113 39748	CONSUMERS ENERGY ACCT #1000 2469 5296	08/04/2023 MONICAK	08/07/2023	118.84	118.84	Open	N 08/09/2023



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INVOICE REGISTER REPORT FOR CHARTER TOWNSHP OF KALAMAZOO  
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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
	206-336-921.03	UTILITIES - ELECTRIC		118.84			
207058655898 39749	CONSUMERS ENERGY ACCT #1000 0033 6162 206-336-923.03	08/04/2023 MONICAK	08/07/2023	24.39	24.39	Open	N 08/09/2023
	206-336-923.03	UTILITIES - NATURAL GAS		24.39			
206792029247 39750	CONSUMERS ENERGY ACCT #1000 2469 4752 206-336-921.03	08/04/2023 MONICAK	08/07/2023	28.81	28.81	Open	N 08/09/2023
	206-336-921.03	UTILITIES - ELECTRIC		28.81			
205457547771 39751	CONSUMERS ENERGY ACCT #1000 2210 4390 206-336-923.02	08/04/2023 MONICAK	08/07/2023	117.46	117.46	Open	N 08/09/2023
	206-336-923.02	UTILITIES - NATURAL GAS		117.46			
205457547772 39752	CONSUMERS ENERGY ACCT #1000 2210 4622 206-336-921.02	08/04/2023 MONICAK	08/07/2023	424.97	424.97	Open	N 08/09/2023
	206-336-921.02	UTILITIES - ELECTRIC		410.49			
	206-336-923.02	UTILITIES - NATURAL GAS		14.48			
205457547773 39753	CONSUMERS ENERGY ACCT #1000 2210 5132 206-336-921.02	08/04/2023 MONICAK	08/07/2023	537.68	537.68	Open	N 08/09/2023
	206-336-921.02	UTILITIES - ELECTRIC		537.68			
072023 39754	KALAMAZOO CITY TREASURER WATER/SEWER 206-336-927.04	08/04/2023 MONICAK	08/07/2023	126.69	126.69	Open	N 08/09/2023
	206-336-927.04	UTILITIES - WATER		126.69			
071323 39755	KALAMAZOO CITY TREASURER WATER/SEWER 206-336-927.02	08/04/2023 MONICAK	08/07/2023	103.82	103.82	Open	N 08/09/2023
	206-336-927.02	UTILITIES - WATER		103.82			
071323A 39756	KALAMAZOO CITY TREASURER WATER/SEWER 206-336-927.03	08/04/2023 MONICAK	08/07/2023	49.66	49.66	Open	N 08/09/2023
	206-336-927.03	UTILITIES - WATER		49.66			
IN0252321 39757	KALAMAZOO LANDSCAPE SUPPLIES SOIL 101-276-932.00	08/04/2023 MONICAK	08/07/2023	67.00	67.00	Open	N 08/09/2023
	101-276-932.00	LAND REPAIRS & MAINT		67.00			
040323 39758	ADVANCED RADIOLOGY SERVICES ACCT #IARS322727	08/04/2023 MONICAK	08/07/2023	35.00	35.00	Open	N 08/09/2023

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Inv Num Inv Ref#	Vendor Description GL Distribution	Inv Date Entered By	Due Date	Inv Amt	Amt Due	Status	Jrnlized Post Date
	101-200-811.00	PROFESSIONAL & CONTRACTUAL SVC		35.00			
51697 39759	R.W. LAPINE, INC. PREV MAINT - STA 2 206-336-931.00	08/04/2023 MONICAK BUILDING REPAIRS & MAINT	08/07/2023	362.61 362.61	362.61	Open	N 08/09/2023
# of Invoices:	108	# Due: 108	Totals:	97,750.02	97,750.02		
# of Credit Memos:	0	# Due: 0	Totals:	0.00	0.00		
Net of Invoices and Credit Memos:				97,750.02	97,750.02		

--- TOTALS BY FUND ---

101 - GENERAL	30,078.86	30,078.86
206 - FIRE	12,386.68	12,386.68
207 - POLICE	14,419.50	14,419.50
217 - LIVESCAN/SOR	259.50	259.50
226 - RUBBISH COLLECTION FUND	687.04	687.04
584 - GOLF COURSE	3,388.75	3,388.75
701 - TRUST & AGENCY	1,810.68	1,810.68
810 - POLICE CAPITAL IMPROVEMENT	10,233.14	10,233.14
883 - SEWER IMPROVEMENT	24,485.87	24,485.87

--- TOTALS BY DEPT/ACTIVITY ---

000 - REVENUES	1,810.68	1,810.68
101 - BOARD OF TRUSTEES	780.00	780.00
200 - GENERAL SERVICES_ADMIN	6,647.55	6,647.55
223 - FINANCE	231.91	231.91
228 - INFORMATION TECHNOLOGY	2,297.62	2,297.62
265 - MAINTENANCE	3,397.18	3,397.18
276 - CEMETERY	1,792.60	1,792.60
301 - POLICE	14,679.00	14,679.00
310 - CODE ENFORCEMENT (ORD, BLDG, RE	3,952.50	3,952.50
336 - FIRE	12,386.68	12,386.68
400 - PLANNING/ZONING	8,169.00	8,169.00
440 - CAPITAL IMPROVEMENT	10,233.14	10,233.14
520 - SEWER IMPROVEMENT	24,485.87	24,485.87
527 - RUBBISH COLLECTION/DISPOSAL	687.04	687.04
698 - GOLF COURSE	3,388.75	3,388.75
751 - RECREATION	2,810.50	2,810.50

CHECK DISBURSEMENT REPORT FOR CHARTER TOWNSHP OF KALAMAZOO  
 CHECK DATE FROM 07/01/2023 - 07/31/2023

Check Date	Bank	Check #	Invoice	Payee	Description	GL #	Amount
07/03/2023	POOL	51809	070323	U.S. POSTMASTER	POSTAGE	101-253-730.00	2,186.38
07/06/2023	TAX	2365	07/06/2023	TWP. OF KALAMAZOO/SHERINE MILREFUND		704-000-230.00	68.37
07/06/2023	TAX	2366	07/06/2023	KALAMAZOO CHARTER TOWNSHIP	REFUND	704-000-230.00	59.58
07/07/2023	ERAD	10851	062723	CONSUMERS ENERGY	FORFEITURE - OPR	727-000-253.00	49.46
		10851	062723A		FORFEITURE - OPR	727-000-253.00	496.86
							546.32
07/07/2023	ERAD	10852	2300003504	CITY OF SPRINGFIELD	FORFEITURE - OPR	727-000-253.00	467.00
07/07/2023	ERAD	10853	90212369	WEX BANK	FORFEITURE - OPR	727-000-253.00	1,364.69
07/07/2023	ERAD	10854	9030703962	THE HERTZ CORPORATION	HIDTA MONEY	727-000-271.00	5,280.00
07/07/2023	ERAD	10855	070723	STATE OF MICHIGAN	FORFEITURE - OPR	727-000-253.00	120.00
07/11/2023	POOL	51812	501310	ACTIVE911, INC.	SOFTWARE MAINT AGREEMENTS	206-336-742.00	1,147.50
07/11/2023	POOL	51813	062823	BAUCKHAM, SPARKS, THALL,	LEGAL SERVICES	101-101-826.00	2,250.00
		51813	062823		LEGAL SERVICES	101-200-827.00	4,770.55
		51813	062823		LEGAL SERVICES	101-310-827.00	2,120.00
		51813	062823		LEGAL SERVICES - GEN TWP	101-400-827.00	1,362.00
		51813	062823		LEGAL SERVICES	206-336-827.00	675.00
		51813	062823		LEGAL SERVICES - GEN TWP	207-301-827.00	202.00
							11,379.55
07/11/2023	POOL	51814	205635445096	CONSUMERS ENERGY	UTILITIES - NATURAL GAS	101-200-923.00	312.05
		51814	203232803530		UTILITIES - ELECTRIC	101-751-921.00	30.34
		51814	203410768639		UTILITIES - ELECTRIC	206-336-921.01	40.99
		51814	203410768638		UTILITIES - ELECTRIC	206-336-921.01	555.46
		51814	205724466855		UTILITIES - ELECTRIC	206-336-921.02	492.15
		51814	205724466854		UTILITIES - ELECTRIC	206-336-921.02	236.91
		51814	207058612832		UTILITIES - ELECTRIC	206-336-921.03	28.81
		51814	203410768638		UTILITIES - NATURAL GAS	206-336-923.01	133.54
		51814	205724466853		UTILITIES - NATURAL GAS	206-336-923.02	124.95
		51814	205724466854		UTILITIES - NATURAL GAS	206-336-923.02	16.00
		51814	201275010323		UTILITIES - ELECTRIC	883-520-921.00	29.57
							2,000.77
07/11/2023	POOL	51815	10680776699	DELL MARKETING, L.P.	CAPITAL OUTLAY - EQUIPMENT	101-200-983.00	4,238.00
		51815	10681248140		CAPITAL OUTLAY - EQUIPMENT	101-200-983.00	919.20
							5,157.20
07/11/2023	POOL	51816	2489173-0	INTEGRITY BUSINESS SOLUTIONS,	OFFICE SUPPLIES	101-200-727.00	174.88

CHECK DISBURSEMENT REPORT FOR CHARTER TOWNSHP OF KALAMAZOO  
 CHECK DATE FROM 07/01/2023 - 07/31/2023

Check Date	Bank	Check #	Invoice	Payee	Description	GL #	Amount
		51816	2488674-0		OFFICE SUPPLIES	101-200-727.00	185.54
							360.42
07/11/2023	POOL	51817	0010676323	MLIVE MEDIA GROUP	PUBLIC NOTICES	101-101-903.00	759.22
		51817	0010682172		PUBLIC NOTICES	101-101-903.00	327.04
		51817	0010679806		3809 E MICHIGAN	701-000-240.00	220.82
		51817	0010679806		2334 LINCOLN	701-000-240.00	220.82
		51817	0010679806		222 S KENDALL	701-000-240.00	220.82
		51817	0010677185		411 NAZARETH ROAD	701-000-240.00	337.04
							2,085.76
07/11/2023	POOL	51818	063023	J & H OIL COMPANY	GAS & OIL	101-265-751.00	425.08
		51818	063023A		GAS & OIL	206-336-751.00	1,400.95
		51818	063023B		GAS & OIL	207-301-751.00	2,790.93
							4,616.96
07/11/2023	POOL	51819	50510	R.W. LAPINE, INC.	PROFESSIONAL & CONTRACTUAL SVC	101-265-811.00	230.00
07/11/2023	POOL	51820	92204	MENARDS - KALAMAZOO EAST	SMALL TOOLS & EQUIPMENT	206-336-747.00	159.84
		51820	91559		BUILDING REPAIRS & MAINT	206-336-931.00	111.49
		51820	92255		LAND REPAIRS & MAINT	206-336-932.00	24.99
		51820	92204		LAND REPAIRS & MAINT	206-336-932.00	41.46
							337.78
07/11/2023	POOL	51821	03424	MIDWAY CHEVROLET, INC.	VEHICLE REPAIRS & MAINT	206-336-939.00	1,424.41
07/11/2023	POOL	51822	INV23-00112	THE POSTMAN & CONCRETE DESIGN	PROFESSIONAL & CONTRACTUAL SVC	101-751-811.00	1,924.00
07/11/2023	POOL	51823	323998	NAPA AUTO PARTS	VEHICLE REPAIRS & MAINT	206-336-939.00	66.18
		51823	318637		VEHICLE REPAIRS & MAINT	206-336-939.00	33.07
		51823	317023		VEHICLE REPAIRS & MAINT	206-336-939.00	283.68
		51823	320864		VEHICLE REPAIRS & MAINT	206-336-939.00	60.09
							443.02
07/11/2023	POOL	51824	INV-03500-R8N8N8	ECF DATA, LLC	SOFTWARE MAINT AGREEMENTS	101-200-742.00	426.00
		51824	INV-03500-R8N8N8		SOFTWARE MAINT AGREEMENTS	207-301-742.00	426.00
							852.00
07/11/2023	POOL	51825	00012232	PONTEM SOFTWARE BY RIA	PROFESSIONAL & CONTRACTUAL SVC	101-276-811.00	1,095.00
07/11/2023	POOL	51826	01733154	PURITY CYLINDER, INC.	PROFESSIONAL & CONTRACTUAL SVC	101-265-811.00	157.50
07/11/2023	POOL	51827	1192	SHARP SHOP	GAS & OIL	206-336-751.00	167.92
07/11/2023	POOL	51828	KH98298	CDW GOVERNMENT, INC.	CAPITAL OUTLAY - EQUIPMENT	101-200-983.00	3,799.96

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07/11/2023	POOL	51829	62323	SIGNCRAFTERS	PROFESSIONAL & CONTRACTUAL SVC	101-751-811.00	125.00
07/11/2023	POOL	51830	120620710	ROSE PEST SOLUTIONS	PROFESSIONAL & CONTRACTUAL SVC	101-265-811.00	85.00
07/11/2023	POOL	51831	18693	HOEKSTRA ROOFING CO.	STATION UPGRADES & EQUIP	811-440-983.06	6,750.00
07/11/2023	POOL	51832	0249-007915276	REPUBLIC SERVICES #249	UTILITIES - WASTE/RECYCLE	101-200-924.00	548.75
		51832	0249-007915348		UTILITIES - WASTE/RECYCLE	101-200-924.00	112.20
		51832	0249-007915276		UTILITIES - WASTE/RECYCLE	101-276-924.00	67.00
		51832	0249-007915276		UTILITIES - WASTE/RECYCLE	101-751-924.00	58.00
		51832	0249-007915276		UTILITIES - WASTE/RECYCLE	206-336-924.01	139.00
		51832	0249-007915276		UTILITIES - WASTE/RECYCLE	206-336-924.02	139.00
		51832	0249-007915276		UTILITIES - WASTE/RECYCLE	206-336-924.03	29.00
		51832	0249-007915276		UTILITIES - WASTE/RECYCLE	206-336-924.04	139.00
							1,231.95
07/17/2023	POOL	51833	11016	PREMIER CUSTOM TRAILERS	CAPITAL OUTLAY - EQUIPMENT	811-440-983.00	2,790.00
07/19/2023	ERAD	10856	071323	SCOTT M WAGENAAR, ATTY	NON-ADJUDICATED	727-000-297.00	5,267.00
07/19/2023	ERAD	10857	204033704632	CONSUMERS ENERGY	FORFEITURE - OPR	727-000-253.00	298.72
07/19/2023	ERAD	10858	1144	DUTCH DEVELOPERS MV	HIDTA MONEY	727-000-271.00	2,300.00
07/19/2023	ERAD	10859	A1352240	ENGINEERED PROTECTION SYSTEMS	FORFEITURE - OPR	727-000-253.00	154.50
07/19/2023	ERAD	10860	071723	SEMCO ENERGY	FORFEITURE - OPR	727-000-253.00	68.88
07/19/2023	ERAD	10861	071323	CITY OF SPRINGFIELD	FORFEITURE - OPR	727-000-253.00	264.91
07/19/2023	ERAD	10862	120620378	ROSE PEST SOLUTIONS	FORFEITURE - OPR	727-000-253.00	93.00
		10862	120621751		FORFEITURE - OPR	727-000-253.00	75.00
							168.00
07/19/2023	POOL	51834	070123	METRO FIBERNET LLC	UTILITIES - CABLE/INTERNET	101-200-922.00	200.00
		51834	070123		COMMUNICATIONS (TELEPHONE)	206-336-853.00	804.14
		51834	070123		UTILITIES - CABLE/INTERNET	206-336-922.01	450.00
		51834	070123		UTILITIES - CABLE/INTERNET	206-336-922.02	750.00
		51834	070123		UTILITIES - CABLE/INTERNET	206-336-922.03	450.00
		51834	070123		UTILITIES - CABLE/INTERNET	206-336-922.04	450.00
		51834	070123		UTILITIES - CABLE/INTERNET	207-301-922.00	550.00
							3,654.14
07/19/2023	POOL	51835	2778	FURNITURE CITY BROADCASTING	C TOWER RENT - RAVINE ROAD	207-301-931.65	1,687.30
07/19/2023	POOL	51836	061423	KALAMAZOO CITY TREASURER	UTILITIES - WATER	101-200-927.00	167.42
		51836	061523		UTILITIES - WATER	101-276-927.00	1,122.99



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07/21/2023	ERAD	10863	071323	CORY HARRIS	HIDTA MONEY	727-000-271.00	929.77
		10863	071323A		HIDTA MONEY	727-000-271.00	52.66
							982.43
07/21/2023	ERAD	10864	072123	SUSAN A MCCARTHY	FORFEITURE - OPR	727-000-253.00	40.00
07/21/2023	ERAD	10865	071823	RYAN COON	HIDTA MONEY	727-000-271.00	251.85
07/21/2023	POOL	51839	10385	ABRAXAS	PROFESSIONAL & CONTRACTUAL SVC	207-301-811.00	757.15
07/21/2023	POOL	51840	205279521662	CONSUMERS ENERGY	UTILITIES - ELECTRIC	206-336-921.03	122.30
		51840	205368525780		UTILITIES - NATURAL GAS	206-336-923.03	37.14
							159.44
07/21/2023	POOL	51841	005577201070123	CHARTER COMMUNICATIONS	UTILITIES - CABLE/INTERNET	206-336-922.02	61.13
		51841	005577301070123		UTILITIES - CABLE/INTERNET	206-336-922.02	109.99
		51841	005577101070123		UTILITIES - CABLE/INTERNET	206-336-922.02	147.04
		51841	005578101070123		UTILITIES - CABLE/INTERNET	206-336-922.03	103.81
		51841	005552001070123		UTILITIES - CABLE/INTERNET	206-336-922.04	109.99
		51841	005551901070123		UTILITIES - CABLE/INTERNET	206-336-922.04	154.84
							686.80
07/21/2023	POOL	51842	061623	KALAMAZOO CITY TREASURER	UTILITIES - WATER	206-336-927.03	56.47
		51842	061523A		UTILITIES - WATER	206-336-927.04	171.99
							228.46
07/21/2023	POOL	51843	071523	J & H OIL COMPANY	GAS & OIL	207-301-751.00	3,072.48
07/21/2023	POOL	51844	9938609012	VERIZON WIRELESS	COMMUNICATIONS (TELEPHONE)	101-171-853.00	40.95
		51844	9938609012		COMMUNICATIONS (TELEPHONE)	101-215-853.00	82.72
		51844	9938609012		COMMUNICATIONS (TELEPHONE)	101-228-853.00	45.95
		51844	9938609012		COMMUNICATIONS (TELEPHONE)	206-336-853.00	320.08
		51844	9938609012		COMMUNICATIONS (TELEPHONE)	207-301-853.00	888.42
							1,378.12
07/24/2023	POOL	51845	005550401072123	CHARTER COMMUNICATIONS	COMMUNICATIONS (TELEPHONE)	101-200-853.00	874.56
		51845	005550301072123		UTILITIES - CABLE/INTERNET	101-200-922.00	628.43
							1,502.99
07/25/2023	POOL	51853	072523	GEORGE HATHAWAY	ZONING/DEVELOPMENT ESCROW	701-000-240.00	478.96
07/25/2023	POOL	51854	BFG-640459	BURNHAM & FLOWER INSURANCE	GROTHOR FEES	101-200-815.00	222.50
07/25/2023	POOL	51855	206969809291	CONSUMERS ENERGY	UTILITIES - ELECTRIC	101-200-921.00	3,641.82
07/25/2023	POOL	51856	10680776728	DELL MARKETING, L.P.	CAPITAL OUTLAY - EQUIPMENT	811-440-983.00	1,059.50

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		51856	10680776736		CAPITAL OUTLAY - EQUIPMENT	811-440-983.00	1,259.55
		51856	10680776744		CAPITAL OUTLAY - EQUIPMENT	811-440-983.00	1,259.55
		51856	10681248246		CAPITAL OUTLAY - EQUIPMENT	811-440-983.00	229.80
		51856	10681248238		CAPITAL OUTLAY - EQUIPMENT	811-440-983.00	229.80
		51856	10680776701		CAPITAL OUTLAY - EQUIPMENT	811-440-983.00	1,059.50
		51856	10680776710		CAPITAL OUTLAY - EQUIPMENT	811-440-983.00	1,059.50
							6,157.20
07/25/2023	POOL	51857	1042484	STEENSMA LAWN & POWER EQUIPM	EQUIPMENT REPAIRS & MAINT	101-265-934.00	49.75
07/25/2023	POOL	51858	0583977-2	FERGUSON FACILITIES #3400	OPERATING SUPPLIES	101-265-740.00	331.31
07/25/2023	POOL	51859	139981	FADER EQUIPMENT, INC.	RENTALS - EQUIPMENT	101-276-945.00	330.00
07/25/2023	POOL	51860	070523	FIRST NATIONAL BANK OF OMAHA	ZOOM	101-101-811.00	31.98
		51860	070523		MILLER CANFIELD	101-175-862.01	50.00
		51860	070523		VAC WORLD	101-265-934.00	109.96
		51860	070523		AMAZON MKTPLC	206-336-740.00	123.96
							315.90
07/25/2023	POOL	51861	070523A	FIRST NATIONAL BANK OF OMAHA	MARRIOTT DETROIT	101-215-862.00	823.40
		51861	070523A		RENAISSANCE CT	101-215-862.00	100.00
		51861	070523A		MARRIOTT DETROIT	101-215-862.01	1,175.55
		51861	070523A		MERS OF MICHIGAN	101-223-862.01	255.00
							2,353.95
07/25/2023	POOL	51862	070523B	FIRST NATIONAL BANK OF OMAHA	AMAZON MKTPLC	206-336-727.00	49.98
		51862	070523B		SHELL OIL	206-336-811.00	8.00
		51862	070523B		BOB & KAY'S AUTO WASH	206-336-811.00	104.09
		51862	070523B		RBT SHELL OIL	206-336-811.00	(0.08)
							161.99
07/25/2023	POOL	51863	070523C	FIRST NATIONAL BANK OF OMAHA	AMAZON.COM	101-228-740.00	99.05
		51863	070523C		EASEUS.COM	101-228-740.00	63.55
		51863	070523C		AMAZON MKTPLC	207-301-740.00	10.99
		51863	070523C		ZOOM	207-301-742.00	15.99
		51863	070523C		SIRCHIE ACQUISITION	207-301-782.00	58.19
		51863	070523C		EQUUS COMPUTE SOLUTION	207-301-810.00	256.04
		51863	070523C		AMAZON MKTPLC	207-301-810.00	189.99
		51863	070523C		RBT SHELL OIL	207-301-811.00	(0.09)
		51863	070523C		AMAZON MKTPLC	207-301-812.00	15.40
		51863	070523C		SHANTY CREEK	207-301-862.00	508.00
		51863	070523C		DICE CAREER SOLUTIONS	207-301-903.00	495.00
		51863	070523C		WALGREENS	207-301-960.00	2.79



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		51863	070523C		JIMMY JOHNS	207-301-960.00	54.62
		51863	070523C		SHELL OIL	207-301-960.00	8.98
		51863	070523C		POLICE RECORDS MGMT	266-320-960.00	418.00
							2,196.50
07/25/2023	POOL	51864	55734	JB PRINTING COMPANY	OFFICE SUPPLIES	101-215-727.00	49.00
07/25/2023	POOL	51865	110348	JBM TECHNOLOGY	PERSONAL EQUIPMENT ALLOWANCE	207-301-748.00	980.00
07/25/2023	POOL	51866	23-06-06	KALAMAZOO AREA BUILDING AUTHO	PROFESSIONAL & CONTRACTUAL SVC	101-310-811.00	650.00
07/25/2023	POOL	51867	54109	ROAD COMMISSION OF KALAMAZOO	ROAD MAINTENANCE	101-446-969.00	317.94
		51867	54108		ROAD MAINTENANCE	101-446-969.00	423.92
		51867	54110		ROAD MAINTENANCE	101-446-969.00	406.25
		51867	54111		ROAD MAINTENANCE	101-446-969.00	2,967.44
		51867	54112		ROAD MAINTENANCE	101-446-969.00	1,868.78
		51867	54113		ROAD MAINTENANCE	101-446-969.00	353.26
		51867	54114		ROAD MAINTENANCE	101-446-969.00	264.95
		51867	54115		ROAD MAINTENANCE	101-446-969.00	1,754.32
		51867	54116		ROAD MAINTENANCE	101-446-969.00	2,145.03
		51867	54117		ROAD MAINTENANCE	101-446-969.00	1,950.03
		51867	54118		ROAD MAINTENANCE	101-446-969.00	28.26
		51867	54119		ROAD MAINTENANCE	101-446-969.00	2,108.64
		51867	54120		ROAD MAINTENANCE	101-446-969.00	12,929.55
		51867	54121		ROAD MAINTENANCE	101-446-969.00	847.84
		51867	54122		ROAD MAINTENANCE	101-446-969.00	423.92
							28,790.13
07/25/2023	POOL	51868	54123	ROAD COMMISSION OF KALAMAZOO	ROAD MAINTENANCE	101-446-969.00	678.27
		51868	54134		ROAD MAINTENANCE	101-446-969.00	1,908.30
		51868	54131		CONSTRUCTION COSTS	883-520-973.00	264,896.75
							267,483.32
07/25/2023	POOL	51869	44029	KRESA PRINT CENTER	OPERATING SUPPLIES	207-301-740.00	55.04
		51869	44123		INVESTIGATIVE OPERATIONS	207-301-782.00	150.43
							205.47
07/25/2023	POOL	51870	A839075	ENGINEERED PROTECTION SYSTEMS	PROFESSIONAL & CONTRACTUAL SVC	101-265-811.00	355.11
07/25/2023	POOL	51871	SI103954	KIESLER'S POLICE SUPPLY, INC.	CAPITAL OUTLAY - EQUIPMENT	810-440-983.00	6,315.06
07/25/2023	POOL	51872	N10016986	QUADIENT LEASING USA, INC.	PROFESSIONAL & CONTRACTUAL SVC	101-200-811.00	574.29
07/25/2023	POOL	51873	S20-24000451	MICHIGAN AIR SOLUTIONS LLC	PROFESSIONAL & CONTRACTUAL SVC	101-200-811.00	1,734.11
07/25/2023	POOL	51874	3505	MICHIGAN MUNICIPAL POLICE	VEHICLE REPAIRS & MAINT	207-301-939.00	152.43

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		51874	3507		VEHICLE REPAIRS & MAINT	207-301-939.00	1,032.02
		51874	3504		VEHICLE REPAIRS & MAINT	207-301-939.00	343.14
		51874	3518		VEHICLE REPAIRS & MAINT	207-301-939.00	93.30
		51874	3516		VEHICLE REPAIRS & MAINT	207-301-939.00	141.30
		51874	3519		VEHICLE REPAIRS & MAINT	207-301-939.00	887.64
							2,649.83
07/25/2023	POOL	51875	4005	ROBERT LAMSON, LLC	PROFESSIONAL & CONTRACTUAL SVC	207-301-811.00	890.00
		51875	4016		PROFESSIONAL & CONTRACTUAL SVC	207-301-811.00	595.00
		51875	4010		PROFESSIONAL & CONTRACTUAL SVC	207-301-811.00	445.00
							1,930.00
07/25/2023	POOL	51876	04540	MIDWAY CHEVROLET, INC.	VEHICLE REPAIRS & MAINT	207-301-939.00	58.90
07/25/2023	POOL	51877	TKPD-22-4	THE ROSSOW GROUP, LLC	PROFESSIONAL & CONTRACTUAL SVC	207-301-811.00	3,750.00
07/25/2023	POOL	51878	4342	RHINO MEDIA PRODUCTIONS, LLC	PROFESSIONAL & CONTRACTUAL SVC	207-301-811.00	4,500.00
07/25/2023	POOL	51879	I7752	CARIBOU SERVICES, INC.	PROFESSIONAL & CONTRACTUAL SVC	101-751-811.00	130.00
		51879	I7751		PROFESSIONAL & CONTRACTUAL SVC	101-751-811.00	130.00
							260.00
07/25/2023	POOL	51880	551-619584	STATE OF MICHIGAN	PROFESSIONAL & CONTRACTUAL SVC	217-301-811.00	30.00
07/25/2023	POOL	51881	551-619808	STATE OF MICHIGAN	PROFESSIONAL & CONTRACTUAL SVC	217-301-811.00	475.75
07/25/2023	POOL	51882	070623	TWP. OF KALAMAZOO/SHERINE MIL	BUILDING IMPROVEMENTS - WOODROW/NAS	811-440-983.08	351.83
		51882	070623A		MAINT - 1220 NASSAU	811-440-983.10	308.43
							660.26
07/25/2023	POOL	51883	071823	KEVIN SAMPSON	WAGES - ELECTED/APPOINTED	101-209-712.00	65.00
07/25/2023	POOL	51884	071823	WARREN COOK	WAGES - ELECTED/APPOINTED	101-209-712.00	65.00
07/25/2023	POOL	51885	071823	DENISE HARTSOUGH	WAGES - ELECTED/APPOINTED	101-209-712.00	65.00
07/25/2023	POOL	51886	75382	PREIN & NEWHOF, INC.	ENGINEERING SERVICES	101-209-820.00	603.75
		51886	75731		ENGINEERING SERVICES	101-209-820.00	37.84
		51886	75693		ZONING/DEVELOPMENT ESCROW	701-000-240.00	256.00
		51886	75431		ENGINEERING FEES	871-441-820.00	392.50
		51886	75442		ENGINEERING FEES	883-520-820.00	259.25
		51886	75679		CONSTRUCTION COSTS	883-520-973.00	213.00
		51886	75447		CONSTRUCTION COSTS	883-520-973.00	481.50
							2,243.84
07/25/2023	POOL	51887	148634	BS & A SOFTWARE	SOFTWARE MAINT AGREEMENTS	101-209-742.00	2,398.00

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		51887	148634		SOFTWARE MAINT AGREEMENTS	101-223-742.00	12,094.00
							<u>14,492.00</u>
07/25/2023	POOL	51888	S0017489	EMERGENCY VEHICLE PRODUCTS	VEHICLE REPAIRS & MAINT	207-301-939.00	72.50
		51888	S0017523		VEHICLE REPAIRS & MAINT	207-301-939.00	78.07
		51888	S0017562		VEHICLE REPAIRS & MAINT	207-301-939.00	72.50
							<u>223.07</u>
07/25/2023	POOL	51889	26064401	DORRANCE FORD	VEHICLE REPAIRS & MAINT	207-301-939.00	61.44
07/25/2023	POOL	51890	024704727	GALLS, LLC	PERSONAL EQUIPMENT ALLOWANCE	101-265-748.00	569.17
07/25/2023	POOL	51891	34223	KENT COUNTY TREASURER/DPW	PROFESSIONAL & CONTRACTUAL SVC	207-301-811.00	102.60
07/25/2023	POOL	51892	063023	PORTAGE CLEANERS AND LAUNDRY	PERSONAL EQUIPMENT ALLOWANCE	207-301-748.00	369.99
07/25/2023	POOL	51893	1607820	MILLER, CANFIELD, PADDOCK	LEGAL SERVICES	101-200-827.00	390.00
		51893	1607820		LEGAL SERVICES	101-209-827.00	182.00
		51893	1607820		LEGAL SERVICES	207-301-827.00	468.00
							<u>1,040.00</u>
07/25/2023	POOL	51894	30810	ON DUTY GEAR, LLC	PERSONAL EQUIPMENT ALLOWANCE	207-301-748.00	1,910.00
07/25/2023	POOL	51895	1402	POWERS PROPERTY MANAGEMENT,	LLAND REPAIRS & MAINT	101-265-932.00	125.00
		51895	1410		PROFESSIONAL & CONTRACTUAL SVC	101-310-811.00	200.00
		51895	1402		LAND REPAIRS & MAINT	101-751-932.00	1,615.00
							<u>1,940.00</u>
07/25/2023	POOL	51896	5367	WMCJTC	TRAINING	266-320-960.00	400.00
		51896	5351		TRAINING	266-320-960.00	1,200.00
							<u>1,600.00</u>
07/25/2023	POOL	51897	019174688	XEROX CORPORATION	PROFESSIONAL & CONTRACTUAL SVC	101-200-811.00	237.02
07/25/2023	POOL	51898	131803	WEST MICHIGAN DOCUMENT	PROFESSIONAL & CONTRACTUAL SVC	101-200-811.00	65.00
07/25/2023	POOL	51899	841029	MCDONALD'S TOWING	VEHICLE REPAIRS & MAINT	207-301-939.00	55.00
		51899	841223		VEHICLE REPAIRS & MAINT	207-301-939.00	59.00
							<u>114.00</u>
07/28/2023	ERAD	10866	072723	ALLEGAN COUNTY	HIDTA MONEY	727-000-271.00	1,715.54
07/28/2023	ERAD	10867	071423	COMCAST	FORFEITURE - OPR	727-000-253.00	292.28
07/28/2023	ERAD	10868	269962174707D	AT&T	FORFEITURE - OPR	727-000-253.00	67.21
07/28/2023	ERAD	10869	9939812503	VERIZON WIRELESS	FORFEITURE - OPR	727-000-253.00	351.95

CHECK DISBURSEMENT REPORT FOR CHARTER TOWNSHP OF KALAMAZOO  
 CHECK DATE FROM 07/01/2023 - 07/31/2023

Check Date	Bank	Check #	Invoice	Payee	Description	GL #	Amount
07/28/2023	ERAD	10870	072723	PORTAGE POLICE DEPARTMENT	HIDTA MONEY	727-000-271.00	669.60
07/28/2023	TAX	2374	07/28/2023	KALAMAZOO CHARTER TOWNSHIP	REFUND	704-000-230.00	68.37
		2374	07/28/2023		REFUND	704-000-230.00	2.68
		2374	07/28/2023		REFUND	704-000-230.00	0.03
							71.08
07/28/2023	TAX	2375	07/28/2023	KALAMAZOO TOWNSHIP	REFUND	704-000-230.00	2.88
		2375	07/28/2023		REFUND	704-000-230.00	0.01
		2375	07/28/2023		REFUND	704-000-230.00	0.75
							3.64
07/28/2023	TAX	2376	07/28/2023	VIDOSICS, STEPHEN L.	REFUND	704-000-230.00	60.06
07/28/2023	POOL	51900	072723	10TH DISTRICT COURT	BOND FEES	207-000-685.00	50.00
07/28/2023	POOL	51901	072423	KAL. PUBLIC LIBRARY	PMT IN LIEU OF TAX (PILOT)	701-000-236.00	3,089.10
		51901	072423A		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	4,131.34
							7,220.44
07/28/2023	POOL	51902	072423	KALAMAZOO COUNTY TREASURER	PMT IN LIEU OF TAX (PILOT)	701-000-236.00	4,020.48
		51902	072423A		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	4,907.29
		51902	072423B		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	139.71
		51902	072423C		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	170.53
		51902	072423D		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	1,248.40
		51902	072423E		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	1,523.77
		51902	072423F		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	560.92
		51902	072423G		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	684.64
		51902	072423H		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	646.68
		51902	072423I		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	789.32
		51902	072423J		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	300.17
		51902	072423K		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	366.38
							15,358.29
07/28/2023	POOL	51903	072423	KAL. VALLEY COMM. COLLEGE	PMT IN LIEU OF TAX (PILOT)	701-000-236.00	2,413.33
		51903	072423A		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	2,945.08
							5,358.41
07/28/2023	POOL	51904	072423	KRESA	PMT IN LIEU OF TAX (PILOT)	701-000-236.00	6,063.25
		51904	072423A		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	7,399.77
							13,463.02
07/28/2023	POOL	51905	07192023	AT&T MOBILITY	COMMUNICATIONS (TELEPHONE)	206-336-853.00	395.92

Check Date	Bank	Check #	Invoice	Payee	Description	GL #	Amount
07/28/2023	POOL	51906	072423	SCHOOL DISTRICT #1	PMT IN LIEU OF TAX (PILOT)	701-000-236.00	8,686.99
07/28/2023	POOL	51907	072423	SCHOOL DISTRICT #32	PMT IN LIEU OF TAX (PILOT)	701-000-236.00	4,698.42
		51907	072423A		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	939.91
							5,638.33
07/28/2023	POOL	51908	060123	PETERS CONSTRUCTION CO.	CONSTRUCTION COSTS	883-520-973.00	18,651.12
07/28/2023	POOL	51909	072423	CENTRAL COUNTY TRANSPORTATION	PMT IN LIEU OF TAX (PILOT)	701-000-236.00	997.20
		51909	072423A		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	948.85
		51909	072423B		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	345.70
		51909	072423C		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	329.45
							2,621.20
07/28/2023	POOL	51910	072423	STATE OF MICHIGAN	PMT IN LIEU OF TAX (PILOT)	701-000-236.00	5,207.50
		51910	072423A		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	6,355.86
		51910	072423B		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	25,530.36
		51910	072423C		PMT IN LIEU OF TAX (PILOT)	701-000-236.00	36,284.59
							73,378.31
07/28/2023	POOL	51911	071723	SUPERFLEET MASTERCARD PROGRAM	GAS & OIL	206-336-751.00	274.34
				TOTAL - ALL FUNDS	TOTAL OF 126 CHECKS		1,249,253.43

--- GL TOTALS ---

101-101-811.00	PROFESSIONAL & CONTRACTUAL SVC	31.98
101-101-826.00	LEGAL SERVICES	2,250.00
101-101-903.00	PUBLIC NOTICES	1,086.26
101-171-853.00	COMMUNICATIONS (TELEPHONE)	40.95
101-175-862.01	CONFERENCES - STAFF	50.00
101-200-727.00	OFFICE SUPPLIES	360.42
101-200-742.00	SOFTWARE MAINT AGREEMENTS	426.00
101-200-811.00	PROFESSIONAL & CONTRACTUAL SVC	2,610.42
101-200-815.00	OTHER FEES	222.50
101-200-827.00	LEGAL SERVICES	5,160.55
101-200-853.00	COMMUNICATIONS (TELEPHONE)	874.56
101-200-921.00	UTILITIES - ELECTRIC	3,641.82
101-200-922.00	UTILITIES - CABLE/INTERNET	828.43
101-200-923.00	UTILITIES - NATURAL GAS	312.05
101-200-924.00	UTILITIES - WASTE/RECYCLE	660.95
101-200-927.00	UTILITIES - WATER	167.42
101-200-983.00	CAPITAL OUTLAY - EQUIPMENT	8,957.16
101-209-712.00	WAGES - ELECTED/APPOINTED	195.00
101-209-742.00	SOFTWARE MAINT AGREEMENTS	2,398.00
101-209-820.00	ENGINEERING SERVICES	641.59
101-209-827.00	LEGAL SERVICES	182.00
101-215-727.00	OFFICE SUPPLIES	49.00

User: MONICAK

CHECK DATE FROM 07/01/2023 - 07/31/2023

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Check Date	Bank	Check #	Invoice	Payee	Description	GL #	Amount
101-215-853.00					COMMUNICATIONS (TELEPHONE)		82.72
101-215-862.00					CONFERENCES		923.40
101-215-862.01					CONFERENCES - STAFF		1,175.55
101-223-742.00					SOFTWARE MAINT AGREEMENTS		12,094.00
101-223-862.01					CONFERENCES - STAFF		255.00
101-228-740.00					OPERATING SUPPLIES		162.60
101-228-853.00					COMMUNICATIONS (TELEPHONE)		45.95
101-253-730.00					POSTAGE		2,186.38
101-265-740.00					OPERATING SUPPLIES		331.31
101-265-748.00					PERSONAL EQUIPMENT ALLOWANCE		569.17
101-265-751.00					GAS & OIL		425.08
101-265-811.00					PROFESSIONAL & CONTRACTUAL SVC		827.61
101-265-932.00					LAND REPAIRS & MAINT		125.00
101-265-934.00					EQUIPMENT REPAIRS & MAINT		159.71
101-276-811.00					PROFESSIONAL & CONTRACTUAL SVC		1,095.00
101-276-924.00					UTILITIES - WASTE/RECYCLE		67.00
101-276-927.00					UTILITIES - WATER		1,122.99
101-276-945.00					RENTALS - EQUIPMENT		330.00
101-310-811.00					PROFESSIONAL & CONTRACTUAL SVC		850.00
101-310-827.00					LEGAL SERVICES		2,120.00
101-400-827.00					LEGAL SERVICES		1,362.00
101-446-969.00					ROAD MAINTENANCE		31,376.70
101-751-811.00					PROFESSIONAL & CONTRACTUAL SVC		2,309.00
101-751-921.00					UTILITIES - ELECTRIC		30.34
101-751-924.00					UTILITIES - WASTE/RECYCLE		58.00
101-751-932.00					LAND REPAIRS & MAINT		1,615.00
206-336-727.00					OFFICE SUPPLIES		49.98
206-336-740.00					OPERATING SUPPLIES		123.96
206-336-742.00					SOFTWARE MAINT AGREEMENTS		1,147.50
206-336-747.00					SMALL TOOLS & EQUIPMENT		159.84
206-336-751.00					GAS & OIL		1,843.21
206-336-811.00					PROFESSIONAL & CONTRACTUAL SVC		112.01
206-336-827.00					LEGAL SERVICES		675.00
206-336-853.00					COMMUNICATIONS (TELEPHONE)		1,520.14
206-336-921.01					UTILITIES - ELECTRIC		596.45
206-336-921.02					UTILITIES - ELECTRIC		729.06
206-336-921.03					UTILITIES - ELECTRIC		151.11
206-336-922.01					UTILITIES - CABLE/INTERNET		450.00
206-336-922.02					UTILITIES - CABLE/INTERNET		1,068.16
206-336-922.03					UTILITIES - CABLE/INTERNET		553.81
206-336-922.04					UTILITIES - CABLE/INTERNET		714.83
206-336-923.01					UTILITIES - NATURAL GAS		133.54
206-336-923.02					UTILITIES - NATURAL GAS		140.95
206-336-923.03					UTILITIES - NATURAL GAS		37.14
206-336-924.01					UTILITIES - WASTE/RECYCLE		139.00
206-336-924.02					UTILITIES - WASTE/RECYCLE		139.00
206-336-924.03					UTILITIES - WASTE/RECYCLE		29.00
206-336-924.04					UTILITIES - WASTE/RECYCLE		139.00

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CHECK DATE FROM 07/01/2023 - 07/31/2023

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Check Date	Bank	Check #	Invoice	Payee	Description	GL #	Amount
206-336-927.03					UTILITIES - WATER		56.47
206-336-927.04					UTILITIES - WATER		171.99
206-336-931.00					BUILDING REPAIRS & MAINT		111.49
206-336-932.00					LAND REPAIRS & MAINT		66.45
206-336-939.00					VEHICLE REPAIRS & MAINT		1,867.43
207-000-685.00					BOND FEES		50.00
207-301-740.00					OPERATING SUPPLIES		66.03
207-301-742.00					SOFTWARE MAINT AGREEMENTS		441.99
207-301-748.00					PERSONAL EQUIPMENT ALLOWANCE		3,259.99
207-301-751.00					GAS & OIL		5,863.41
207-301-782.00					INVESTIGATIVE OPERATIONS		320.82
207-301-810.00					COMPUTER SERVICE		446.03
207-301-811.00					PROFESSIONAL & CONTRACTUAL SVC		11,039.66
207-301-812.00					HEALTH SERVICES		15.40
207-301-827.00					LEGAL SERVICES		670.00
207-301-853.00					COMMUNICATIONS (TELEPHONE)		888.42
207-301-862.00					CONFERENCES		508.00
207-301-903.00					PUBLIC NOTICES		495.00
207-301-922.00					UTILITIES - CABLE/INTERNET		550.00
207-301-931.65					TOWER RENT - RAVINE ROAD		1,687.30
207-301-939.00					VEHICLE REPAIRS & MAINT		3,107.24
207-301-960.00					TRAINING		66.39
217-301-811.00					PROFESSIONAL & CONTRACTUAL SVC		505.75
226-527-811.00					PROFESSIONAL & CONTRACTUAL SVC		56,412.16
266-320-960.00					TRAINING		2,018.00
701-000-236.00					PMT IN LIEU OF TAX (PILOT)		131,724.99
701-000-240.00					ZONING/DEVELOPMENT ESCROW		1,734.46
704-000-214.03					ADMINISTRATIVE FEE		5,926.09
704-000-222.00					DUE TO COUNTY OPERATING		174,364.36
704-000-223.00					KRESA ISD		55,523.02
704-000-225.01					SCH. #01 - S.E.T.		177,523.10
704-000-226.01					SCH. #32 - S.E.T.		26,463.19
704-000-226.02					SCH. #32 - OPERATING		44,348.51
704-000-226.03					SCH. #32 - DEBT		24,257.86
704-000-226.17					SCH #32 - SINKING FUND		4,391.75
704-000-227.01					SCH. #40 - S.E.T.		21,172.35
704-000-227.02					SCH. #40 - OPERATING		27,474.64
704-000-227.03					SCH. #40 - DEBT		24,736.25
704-000-227.17					PARCHMENT SD #40 - SINKING FUND		6,898.36
704-000-230.00					REFUND		262.73
727-000-253.00					FORFEITURE - OPR		4,204.46
727-000-271.00					HIDTA MONEY		11,199.42
727-000-297.00					NON-ADJUDICATED		5,267.00
810-440-983.00					CAPITAL OUTLAY - EQUIPMENT		6,315.06
811-440-983.00					CAPITAL OUTLAY - EQUIPMENT		8,947.20
811-440-983.06					STATION UPGRADES & EQUIP		6,750.00
811-440-983.08					BUILDING IMPROVEMENTS - WOODROW		351.83
811-440-983.10					BUILDING IMPROVEMENTS - NASSAU		308.43

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CHECK DISBURSEMENT REPORT FOR CHARTER TOWNSHP OF KALAMAZOO  
CHECK DATE FROM 07/01/2023 - 07/31/2023

Check Date	Bank	Check #	Invoice	Payee	Description	GL #	Amount
871-441-820.00					ENGINEERING FEES		392.50
883-520-820.00					ENGINEERING FEES		259.25
883-520-921.00					UTILITIES - ELECTRIC		29.57
883-520-973.00					CONSTRUCTION COSTS		284,242.37
					TOTAL		1,249,253.43



08/09/2023

Check Register Report For  
For Check Dates 07/01/2023 to 07/31/2023

Check Date	Check Number	Name	Check Gross	Physical Check Amount	Direct Deposit
<b>07/31/2023</b>		<b>EMPLOYEE DIRECT DEPOSITS</b>	<b>\$452,034.76</b>	<b>\$0.00</b>	<b>\$323,626.27</b>
07/05/2023	51810	AMERICAN FAMILY LIFE ASSURANCE CO	\$447.59	\$447.59	\$0.00
07/25/2023	51846	AMERICAN FAMILY LIFE ASSURANCE CO	\$447.59	\$447.59	\$0.00
07/25/2023	51847	BLUE CROSS BLUE SHIELD OF MICH	\$40,700.91	\$40,700.91	\$0.00
07/25/2023	51848	BLUE CROSS BLUE SHIELD OF MICHIGAN	\$4,020.94	\$4,020.94	\$0.00
07/25/2023	51849	BLUE CROSS BLUE SHIELD OF MICHIGAN	\$497.42	\$497.42	\$0.00
07/25/2023	51850	BLUE CARE NETWORK	\$24,325.11	\$24,325.11	\$0.00
07/18/2023	EFT2301	BURNHAM & FLOWER GROUP	\$772.18	\$772.18	\$0.00
07/25/2023	51851	COLONIAL LIFE	\$570.44	\$570.44	\$0.00
07/18/2023	EFT2302	EW FIRE DUES	\$120.00	\$120.00	\$0.00
07/05/2023	EFT2296	MISDU	\$220.46	\$220.46	\$0.00
07/18/2023	EFT2303	MISDU	\$476.39	\$476.39	\$0.00
07/05/2023	51811	FRATERNAL ORDER OF POLICE #98	\$2,643.69	\$2,643.69	\$0.00
07/05/2023	EFT2297	IRS	\$46,657.56	\$46,657.56	\$0.00
07/18/2023	EFT2304	IRS	\$52,764.71	\$52,764.71	\$0.00
07/05/2023	EFT2298	KTPOA	\$290.00	\$290.00	\$0.00
07/18/2023	EFT2305	KTPOA	\$290.00	\$290.00	\$0.00
07/18/2023	EFT2306	MERS	\$35,088.17	\$35,088.17	\$0.00
07/05/2023	EFT2299	ALERUS FINANCIAL, N.A.	\$5,760.90	\$5,760.90	\$0.00
07/18/2023	EFT2307	ALERUS FINANCIAL, N.A.	\$6,040.85	\$6,040.85	\$0.00
07/05/2023	EFT2300	ALERUS FINANCIAL, N.A.	\$6,934.67	\$6,934.67	\$0.00
07/18/2023	EFT2308	ALERUS FINANCIAL, N.A.	\$13,092.99	\$13,092.99	\$0.00
07/18/2023	EFT2309	NW FIRE DUES	\$280.00	\$280.00	\$0.00
07/25/2023	51852	STANDARD INSURANCE COMPANY PC	\$6,269.89	\$6,269.89	\$0.00
07/18/2023	EFT2310	STATE OF MICHIGAN	\$22,793.05	\$22,793.05	\$0.00
07/18/2023	EFT2311	WW FIRE DUES	\$701.06	\$701.06	\$0.00
<b>07/31/2023</b>		<b>VENDOR DISBURSEMENTS</b>	<b>\$272,206.57</b>	<b>\$272,206.57</b>	<b>\$0.00</b>
<b>07/31/2023</b>		<b>TOTAL DISBURSEMENTS</b>	<b>\$724,241.33</b>	<b>\$272,206.57</b>	<b>\$323,626.27</b>





CASH SUMMARY BY CLASSIFICATION:

FINANCIAL INSTITUTION	CLASSIFICATION	AMOUNT
MERCANTILE BANK	POOL	(94,763.85)
TOTAL POOLED INVESTMENTS**	POOL	22,642,717.93
FIRST NATIONAL BANK OF MICHIGAN	CURRENT TAX	75.51
MERCANTILE BANK	MRA	9,735.33
MERS OPER TRUST	MERS	304,756.20
<b>TOTAL CASH SUMMARY BY CLASSIFICATION</b>		<b>\$ 22,862,521.12</b>

\*\*POOLED INVESTMENT DETAIL\*\*

FINANCIAL INSTITUTION	ACCOUNT TYPE	INTEREST RATE	MATURITY DATE	MARKET VALUE
ADVIA CREDIT UNION	Ultimate Savings	3.500%	NA	251,929.14
COMERICA	MM	3.720%	NA	134,393.48
COMERICA	Govt Sec.	2.500%	12/25/2042	95,672.04
COMERICA	Govt Sec.	0.550%	9/30/2024	469,740.00
CONSUMERS CU	MM	4.000%	NA	1,036,891.55
CONSUMERS CU	CD	2.227%	9/25/2023	507,580.11
FIRST NATIONAL BANK	CD #1	3.000%	9/12/2024	110,774.56
FIRST NATIONAL BANK	CD #2	1.500%	2/4/2024	326,562.78
FIRST NATIONAL BANK	CD #3	4.700%	10/23/2024	535,578.49
FIRST NATIONAL BANK	CD #4	1.500%	9/23/2023	516,488.97
FIRST NATIONAL BANK	CD #5	1.500%	9/25/2023	521,580.69
FIRST NATIONAL BANK	MM	0.050%	NA	28.00
FIRST SOURCE BANK	CD	4.850%	1/12/2024	516,742.70
FLAGSTAR BANK	CD	4.850%	2/16/2024	264,892.39
HUNTINGTON BANK	MM	2.430%	NA	5.20
HUNTINGTON NATIONAL BANK	MM	2.529%	NA	517,132.42
HUNTINGTON NATIONAL BANK	Govt Sec.	4.199%	3/31/2025	252,082.80
HUNTINGTON NATIONAL BANK - ARPA	MM	4.451%	NA	2,275,380.60
HUNTINGTON NATIONAL BANK - KTFD-fire station	MM	4.451%	NA	2,087,216.09
LAKE MICHIGAN CREDIT UNION	CD	4.650%	4/29/2024	545,808.76
LAKE MICHIGAN CREDIT UNION	Max Savings	0.000%	NA	887.16
MACCATAWA BANK	CD	1.490%	12/6/2023	251,262.22
MERCANTILE BANK OF MI	ICS	2.230%	NA	2.09
MBA CLASS	INV POOL	5.021%	NA	7,664,592.98
MBA CLASS - COMMUNITY POLICING	INV POOL	5.021%	NA	774,179.78
MBA CLASS - ROAD DEBT SERVICE	INV POOL	5.021%	NA	494,857.57
MBA CLASS - KTFD	INV POOL	5.021%	NA	495,201.56
MBA CLASS - ARPA	INV POOL	5.021%	NA	4,801.26
MBA CLASS - SWET	CD	4.100%	11/19/2024	252,137.78
SOUTHERN MICHIGAN BANK & TRUST	CD	4.250%	11/7/2023	506,088.92
SOUTHERN MICHIGAN BANK & TRUST	CD	4.650%	8/7/2025	502,388.97
STURGIS BANK & TRUST CO	CD	4.250%	9/16/2024	259,903.66
STURGIS BANK & TRUST CO	CD	2.250%	6/16/2023	251,648.97
PRIVATE BANK/CIBC	CD	4.150%	6/27/2023	109,655.02
PRIVATE BANK/CIBC	CD	4.350%	2/26/2025	108,649.22
<b>TOTAL FOR POOL INVESTMENT DETAIL</b>				<b>\$ 22,642,717.93</b>

CASH ALLOCATION BY FUND:

FUND DESCRIPTION	FUND NO.	AMOUNT
GENERAL FUND	101/206/207	9,643,544.68
LIVE SCAN	217	97,685.65
STREET LIGHTING	219	318,633.25
RECYCLING	226	447,275.21
DISASTER RESPONSE FUND	258	37.99
DRUG LAW ENFORCEMENT	265	102,156.65
LAW ENFORCEMENT TRAINING	266	22,106.02
SWET	267	(17,061.98)
COMMUNITY POLICING	272	789,682.49
AMERICAN RESCUE PLAN ACT (ARPA)	285	2,233,801.53
ROAD DEBT SERVICE (VOTED BOND)	301	509,363.27
BUILDING IMPROVEMENTS	402	417,422.93
REVOLVING LOAN	550	-
GOLF COURSE	584	21,466.42
TRUST & AGENCY	701	180,759.26
MEDICAL REIMBURSEMENT ACCT	702	9,735.33
CURRENT TAX	704	75.51
OPER TRUST FUND	737	304,756.20
POLICE CAPITAL IMPROVEMENT	810	588,298.01
FIRE CAPITAL IMPROVEMENT	811	2,574,205.64
STREET	812	39,516.37
WATER	871	530,766.86
SEWER FUND	883	4,038,293.83
<b>TOTAL CASH ALLOCATION BY FUND</b>		<b>\$ 22,862,521.12</b>

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JUNE 2023

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1267		VEHICLE FIRE			7					7
1268		MOTOR VEHICLE ACCIDENT	5							5
1269		MOTOR VEHICLE ACCIDENT	6							6
1270		GAS LEAK	2	6		4				12
1271		BREATHING PROBLEM	5							5
1272		WIRES DOWN/ARCING	5							5
1273		UNKNOWN/PERSON DOWN	5							5
1274		FALL			6					6
1275		CANCELLED EN ROUTE	5							5
1276		FALL			2					2
1277		AID GIVEN - FIRE	2				MG			2
1278		ASSIST POLICE	3							3
1279		SICK PERSON	4							4
1280		FALL	2		11					13
1281		CHEST PAIN	3							3
1282		CHEST PAIN	3							3
1283		MOTOR VEHICLE ACCIDENT			8					8
1284		BREATHING PROBLEM	3							3
1285		FIRE ALARM	1		4					5
1286		CONVULSIONS/SEIZURE	2							2
1287		BREATHING PROBLEM						2		2
1288		PREGNANCY/OB	6							6
1289		BREATHING PROBLEM	5							5
1290		MOTOR VEHICLE ACCIDENT			7					7
1291		UNKNOWN/PERSON DOWN	5							5
1292		WIRES DOWN/ARCING	6							6
1293		WIRES DOWN/ARCING	5							5
1294		BREATHING PROBLEM	6							6
1295		BREATHING PROBLEM	5							5
1296		CHEST PAIN			3					3
1297		CARBON MONOXIDE			4					4
1298		DIABETIC PROBLEM	2							2
1299		CHEST PAIN	1	2						3
1300		GRASS/BRUSH FIRE			6					6
1301		LIFT ASSIST	1							1
1302		UNKNOWN/PERSON DOWN	1							1

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JUNE 2023

<b>SUB TOTAL</b>	<b>16</b>	<b>91</b>	<b>0</b>	<b>58</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>171</b>
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KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JUNE 2023

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1303		UNKNOWN/PERSON DOWN	1							1
1304		UNKNOWN/PERSON DOWN	1							1
1305		UNKNOWN/PERSON DOWN	2			3				5
1306		FALL	2							2
1307		FALL	2							2
1308		BREATHING PROBLEM	3							3
1309		MOTOR VEHICLE ACCIDENT				2				2
1310		BREATHING PROBLEM	4							4
1311		ALTERED MENTAL STATUS	4							4
1312		UNKNOWN/PERSON DOWN	4							4
1313		BREATHING PROBLEM			5					5
1314		UNKNOWN/PERSON DOWN	6							6
1315		MOTOR VEHICLE ACCIDENT			7					7
1316		SICK PERSON	5							5
1317		OVERDOSE/POISONING	5							5
1318		GAS LEAK			7					7
1319		AID GIVEN - MOVE UP			9			MG		9
1320		HEMORRHAGE/LACERATION	5							5
1321		SICK PERSON	2							2
1322		CHEST PAIN	3							3
1323		CHEST PAIN	3							3
1324		HEMORRHAGE/LACERATION			3					3
1325		GAS LEAK			5					5
1326		BURNING COMPLAINT	5							5
1327		BREATHING PROBLEM	3							3
1328		UNKNOWN/PERSON DOWN	2							2
1329		SICK PERSON	1							1
1330		MOTOR VEHICLE ACCIDENT	2							2
1332		UNKNOWN/PERSON DOWN			3					3
1333		SICK PERSON	3							3
1334		FALL			5					5
1335		BURNING COMPLAINT			4					4
1336		CONVULSIONS/SEIZURE	3							3
1338		WIRES DOWN/ARCING			3					3
1340		MOTOR VEHICLE ACCIDENT	3							3
1341		ASSIST POLICE	6							6

KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JUNE 2023

<b>SUB TOTAL</b>	<b>35</b>	<b>152</b>	<b>0</b>	<b>109</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>307</b>
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KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JUNE 2023

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1342		UNCONSCIOUS	6							6
1343		SICK PERSON			2					2
1344		AID GIVEN - MEDICAL	9						MG	9
1345		BREATHING PROBLEM			3					3
1346		AID GIVEN - MEDICAL			4				MG	4
1347		AID GIVEN - FIRE			5					5
1348		UNKNOWN/PERSON DOWN	6							6
1349		AID GIVEN - FIRE		3			MG			3
1350		BREATHING PROBLEM	2							2
1351		UNCONSCIOUS	3							3
1352		ALTERED MENTAL STATUS				4				4
1353		LIFT ASSIST		4						4
1354		UNKNOWN/PERSON DOWN	3							3
1355		CHEST PAIN	2							2
1356		FALL	1							1
**1357**		VEHICLE FIRE	3		4			3	4	14
1358		BREATHING PROBLEM			4					4
1359		HEMORRHAGE/LACERATION	6		4					10
1360		BREATHING PROBLEM		4						4
1361		AID GIVEN - FIRE	5						MG	5
1362		BREATHING PROBLEM			7					7
1363		AID GIVEN - FIRE			5			MG		5
1364		AID GIVEN - MEDICAL			5			MG		5
1365		ALTERED MENTAL STATUS			6					6
1366		FALL			6					6
1367		BURNING COMPLAINT			6					6
1368		CARDIAC ARREST	4							4
1369		ALTERED MENTAL STATUS		4						4
1370		GRASS/BRUSH FIRE	5							5
1371		ALTERED MENTAL STATUS			10					10
1372		CHEST PAIN		4						4
1373		CHEST PAIN		6						6
1374		EMS ALARM		5						5
1375		CHEST PAIN		4						4
1377		LIFT ASSIST		5						5
1378		BREATHING PROBLEM			3					3



KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JUNE 2023

<b>SUB TOTAL</b>	90	191	0	183	15	3	4	486
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KALAMAZOO TOWNSHIP FIRE DEPARTMENT FIRE REPORT: JUNE 2023

INC. NO	ADDRESS	TYPE OF CALL	STA. 1	STA. 2	STA. 3	STA. 4	COMSTK	OSH	CITY	TOTALS
1379		UNKNOWN/PERSON DOWN		4						4
1380		FIRE ALARM	3	4						7
1381		MOTOR VEHICLE ACCIDENT				8				8
1382		BREATHING PROBLEM	3							3
1383		ALTERED MENTAL STATUS				8				8
1384		ALLERGIC REACTION/STINGS	5							5
1385		BURNING COMPLAINT		6						6
1386		CANCELLED EN ROUTE	1	4						5
1387		FIRE ALARM	4	6		9				19
1388		ALTERED MENTAL STATUS		5						5
1389		MOTOR VEHICLE ACCIDENT				9				9
1390		MOTOR VEHICLE ACCIDENT	9							9
1391		UNKNOWN/PERSON DOWN				12				12
1392		ALTERED MENTAL STATUS				11				11
1393		CHEST PAIN		5						5
1394		LIFT ASSIST	3							3
1395		CHEST PAIN				6				6
1396		ALTERED MENTAL STATUS	2							2
1397		BREATHING PROBLEM					3			3
1398		FALL	3							3
1399		UNCONSCIOUS				7				7
1400		FALL	5							5
1401		UNKNOWN/PERSON DOWN				4				4
1402		ALTERED MENTAL STATUS		3						3
1403		WELFARE CHECK	1							1
1404		ASSAULT		5						5
1405		FIRE ALARM	4	6						10
1406		BREATHING PROBLEM		5						5
1407		UNKNOWN/PERSON DOWN				6				6
1408		UNKNOWN/PERSON DOWN				4				4
1409		BREATHING PROBLEM		5						5
1410		SICK PERSON		5						5
1411		WELFARE CHECK	4							4
1412		BREATHING PROBLEM					2			2
1413		SMOKE INVESTIGATION	7	6						13
**1414**		STRUCTURE FIRE	1			6		4	4	15





AID GIVEN - FIRE  
AID GIVEN - HAZMAT TEAM  
AID GIVEN - MEDICAL  
AID GIVEN - MOVE UP  
ABDOMINAL PAIN  
ALLERGIC REACTION/STINGS  
ALTERED MENTAL STATUS  
ANIMAL BITE  
ASSAULT  
ASSIST POLICE  
ATTEMPT SUICIDE  
BACK PAIN  
BREATHING PROBLEM  
BURNING COMPLAINT  
BURNS  
CANCELLED EN ROUTE  
CARBON MONOXIDE  
CARDIAC ARREST  
CHEST PAIN  
CHOKING  
CONVULSIONS/SEIZURE  
DIABETIC PROBLEM  
DUMPSTER FIRE  
ELEVATOR RESCUE  
EMS ALARM  
EYE INJURY  
EXTRICATION  
FALL  
FIRE ALARM  
FORCIBLE ENTRY  
GAS LEAK  
GRASS/BRUSH FIRE  
HAZMAT INVESTIGATION  
HEAD INJURY/PAIN  
HEAT EXHAUSTION  
HEMORRHAGE/LACERATION  
HIGH ANGLE RESCUE  
HYPOTHERMIA  
LIFT ASSIST  
MOTOR VEHICLE ACCIDENT  
NOTHING FOUND/ARRIVAL  
OVERDOSE/POISONING  
PREGNANCY/OB  
PSYCHIATRIC PROBLEMS  
SICK PERSON  
SMOKE INVESTIGATION  
STAB/GUNSHOT WOUND  
STROKE  
STRUCTURE FIRE  
TREE DOWN/REMOVAL  
UNCONSCIOUS  
UNKNOWN/PERSON DOWN  
VEHICLE FIRE  
WATER LEAK  
WATER RESCUE/DROWNING  
WELFARE CHECK  
WIRES DOWN/ARCING

# Property Maintenance Inspections

Kalamazoo

08/01/2023

## Special Permit

Permit #	Job Address	Parcel Number	Owner	Contractor	Date Entere	Fee Total Due
✓ PS21-06-029	2238 E MAIN ST	06-14-431-010	BAKER, JAMES F.		03/18/2021	<u>100.00</u>
<b>Work Description:</b> Property Maintenance request from Kalamazoo Property Maintenance Inspectio Completed: 03/19/2021			COURT 07/12			
✓ PS22-06-067	112 GILKISON AVE	06-17-420-720	BLOCK, JOEL & REBEC		10/25/2022	<u>100.00</u>
<b>Work Description:</b> Property Maintenance request from Kalamazoo Property Maint. Re-inspection Completed: <u>07/24/2023</u> Property Maintenance Inspectio Completed: 11/30/2022						
✓ PS23-06-001	525 N ARLINGTON	06-17-297-010	MODERN COMFORT, L		01/19/2023	<u>100.00</u>
<b>Work Description:</b> Property Maintenance Request from Kalamzoo Township Property Maintenance Inspectio Completed: <u>07/20/2023</u> Property Maintenance Inspectio Completed: <u>01/20/2023</u>						
✓ PS23-06-027	3701 E MAIN ST	06-12-435-090	BOOTHE, RICHARD L. J		05/24/2023	<u>33.00</u>
<b>Work Description:</b> Property Maintenance Request from Kalamazoo Township Property Maintenance Inspectio Completed: 05/25/2023			COURT 7/21			
✓ PS23-06-037	1105 BRONSON AVE	06-24-305-050	JFDR, LLC		06/20/2023	<u>100.00</u>
<b>Work Description:</b> Property Maintenance request from Kalamazoo Property Maint. Re-inspection Completed: <u>07/17/2023</u> Property Maintenance Inspectio Completed: 06/22/2023						
✓ PS23-06-044	722 COOLIDGE AVE	06-17-131-160	VRBANCIC, JOHN P.		07/21/2023	<u>34.00</u>
<b>Work Description:</b> Court Appearance			COURT 7/21			
✓ PS23-06-045	931 ARTHUR AVE	06-13-135-890	ANHALT, KATHRYN		07/21/2023	<u>33.00</u>
			COURT 7/21			

Work Description: Court Appearance

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**Total Permits:**                    **7**

**Total Fees Due:**                **\$500.00**

Population: All Records  
Permit.PermitType = Special  
Permit AND  
GovernmentUnitList.UnitCode = 6  
AND  
Permit.Status = HOLD (FEE)  
AND  
Permit.Category = Jurisdiction  
Request

**Building**

Permit #	Job Address	Parcel Number	Owner	Contractor	Issue Date	Fee Total	Const. Value
PB23-06-376	910 JENKS BLVD	06-17-135-350	HOPE REFORMED CHU	Sign Art, Inc.	07/24/2023	\$104.00	\$0
<b>Work Description:</b> Install 5' x 7' internally illuminated monument sign and illuminated channel letter sign per plans.							
PB23-06-380	3720 GULL RD	06-12-230-015	ALDI, INC.	North Coast Solar	07/20/2023	\$50.00	\$0
<b>Work Description:</b> 270 panel roof mounted solar array per plans 90.45kW							

**Total Permits For Type: 2**

**Total Fees For Type: \$154.00**

**Total Const. Value For Type: \$0**

**Report Summary**

Population: All Records  
 Permit.DateIssued Between  
 7/1/2023 12:00:00 AM AND  
 7/31/2023 11:59:59 PM AND  
 Permit.PermitType = Building  
 AND  
 Permit.BasicUsage = Commercial  
 AND  
 GovernmentUnitList.UnitCode =

**Grand Total Fees: \$154.00**

**Grand Total Permits: 2**

**Grand Total Const. Value: \$0**



**2023 MONTHLY PERMITS BY JURISDICTION**

MONTH OF JULY 2023			
JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	9	\$ 2,025
COMSTOCK	ELECTRICAL	14	\$ 3,452
COMSTOCK	MECHANICAL	32	\$ 6,851
COMSTOCK	PLUMBING	8	\$ 1,580
COMSTOCK	SPECIAL - JURISDICTION	2	\$ 300
COMSTOCK	SPECIAL - HOMEOWNER	-	\$ -
<b>TOTAL COMSTOCK</b>		<b>65</b>	<b>\$ 14,208</b>
KALAMAZOO	BUILDING	10	\$ 1,588
KALAMAZOO	ELECTRICAL	14	\$ 1,808
KALAMAZOO	MECHANICAL	18	\$ 2,472
KALAMAZOO	PLUMBING	10	\$ 1,140
KALAMAZOO	SPECIAL - JURISDICTION	7	\$ 500
KALAMAZOO	SPECIAL - HOMEOWNER	3	\$ 210
<b>TOTAL KALAMAZOO</b>		<b>62</b>	<b>\$ 7,718</b>
PARCHMENT	BUILDING	-	\$ -
PARCHMENT	ELECTRICAL	1	\$ 110
PARCHMENT	MECHANICAL	4	\$ 531
PARCHMENT	PLUMBING	-	\$ -
PARCHMENT	SPECIAL - JURISDICTION	-	\$ -
PARCHMENT	SPECIAL - HOMEOWNER	-	\$ -
<b>TOTAL PARCHMENT</b>		<b>5</b>	<b>\$ 641</b>
PINE GROVE	BUILDING	2	\$ 1,522
PINE GROVE	ELECTRICAL	4	\$ 570
PINE GROVE	MECHANICAL	2	\$ 260
PINE GROVE	PLUMBING	1	\$ 264
PINE GROVE	SPECIAL - JURISDICTION	-	\$ -
PINE GROVE	SPECIAL - HOMEOWNER	-	\$ -
<b>TOTAL PINE GROVE</b>		<b>9</b>	<b>\$ 2,616</b>
RICHLAND	BUILDING	10	\$ 5,046
RICHLAND	ELECTRICAL	22	\$ 4,790
RICHLAND	MECHANICAL	14	\$ 2,401
RICHLAND	PLUMBING	20	\$ 4,696
RICHLAND	SPECIAL - JURISDICTION	-	\$ -
RICHLAND	SPECIAL - HOMEOWNER	-	\$ -
<b>TOTAL RICHLAND</b>		<b>66</b>	<b>\$ 16,933</b>
RICHLAND VILLAGE	BUILDING	1	\$ 104
RICHLAND VILLAGE	ELECTRICAL	-	\$ -
RICHLAND VILLAGE	MECHANICAL	2	\$ 340
RICHLAND VILLAGE	PLUMBING	-	\$ -
RICHLAND VILLAGE	SPECIAL - JURISDICTION	-	\$ -
RICHLAND VILLAGE	SPECIAL - HOMEOWNER	1	\$ 55
<b>TOTAL RICHLAND VILLAGE</b>		<b>4</b>	<b>\$ 499</b>
<b>TOTAL</b>		<b>211</b>	<b>\$ 42,615.00</b>

REVENUE	REVENUE
JULY 2022	% PREV YEAR MONTH
\$ 238	17905.5%

PERMITS	PERMITS
JULY 2022	% 2022 - YTD
53,910.50	0.4%

2023 MONTHLY PERMITS BY JURISDICTION

YEAR TO DATE AS OF: JULY 2023

JURISDICTION	PERMIT CATEGORY	# PERMITS	PERMIT REVENUE
COMSTOCK	BUILDING	193	\$ 195,511
COMSTOCK	ELECTRICAL	148	\$ 31,826
COMSTOCK	MECHANICAL	123	\$ 22,917
COMSTOCK	PLUMBING	109	\$ 20,800
COMSTOCK	SPECIAL - JURISDICTION	8	\$ 750
COMSTOCK	SPECIAL - HOMEOWNER	2	\$ 110
<b>TOTAL COMSTOCK</b>		<b>583</b>	<b>\$ 271,914</b>
KALAMAZOO	BUILDING	62	\$ 32,426
KALAMAZOO	ELECTRICAL	80	\$ 11,339
KALAMAZOO	MECHANICAL	153	\$ 23,009
KALAMAZOO	PLUMBING	44	\$ 6,098
KALAMAZOO	SPECIAL - JURISDICTION	25	\$ 2,400
KALAMAZOO	SPECIAL - HOMEOWNER	6	\$ 275
<b>TOTAL KALAMAZOO</b>		<b>370</b>	<b>\$ 75,547</b>
PARCHMENT	BUILDING	8	\$ 1,362
PARCHMENT	ELECTRICAL	6	\$ 916
PARCHMENT	MECHANICAL	8	\$ 1,097
PARCHMENT	PLUMBING	4	\$ 591
PARCHMENT	SPECIAL - JURISDICTION	2	\$ 300
PARCHMENT	SPECIAL - HOMEOWNER	0	\$ -
<b>TOTAL PARCHMENT</b>		<b>28</b>	<b>\$ 4,266</b>
PINE GROVE	BUILDING	23	\$ 13,268
PINE GROVE	ELECTRICAL	24	\$ 4,442
PINE GROVE	MECHANICAL	24	\$ 3,703
PINE GROVE	PLUMBING	8	\$ 1,897
PINE GROVE	SPECIAL - JURISDICTION	1	\$ 100
PINE GROVE	SPECIAL - HOMEOWNER	1	\$ 55
<b>TOTAL PINE GROVE</b>		<b>81</b>	<b>\$ 23,465</b>
RICHLAND	BUILDING	51	\$ 37,587
RICHLAND	ELECTRICAL	74	\$ 13,540
RICHLAND	MECHANICAL	101	\$ 16,595
RICHLAND	PLUMBING	37	\$ 7,354
RICHLAND	SPECIAL - JURISDICTION	3	\$ 350
RICHLAND	SPECIAL - HOMEOWNER	0	\$ -
<b>TOTAL RICHLAND</b>		<b>266</b>	<b>\$ 75,426</b>
RICHLAND VILLAGE	BUILDING	10	\$ 4,932
RICHLAND VILLAGE	ELECTRICAL	7	\$ 1,680
RICHLAND VILLAGE	MECHANICAL	11	\$ 1,848
RICHLAND VILLAGE	PLUMBING	8	\$ 1,394
RICHLAND VILLAGE	SPECIAL - JURISDICTION	2	\$ 200
RICHLAND VILLAGE	SPECIAL - HOMEOWNER	0	\$ -
<b>TOTAL RICHLAND VILLAGE</b>		<b>38</b>	<b>\$ 10,054</b>
<b>TOTAL KABA</b>	<b>YTD</b>	<b>1366</b>	<b>460,672.00</b>

REVENUE	REVENUE
YTD - JULY 2022	% 2022 - YTD
<b>\$ 431,096</b>	<b>106.9%</b>

REVENUE
% 2023 YTD BUDGET
<b>1.22%</b>

PERMITS	PERMITS
YTD - JULY 2022	% 2022 - YTD
<b>1270</b>	<b>107.6%</b>

2023 MONTHLY CUMULATIVE TOTALS			
# PERMITS	REVENUE		
150	\$ 48,411		JAN
142	\$ 34,998		FEB
276	\$ 144,116		MAR
211	\$ 57,279		APR
302	\$ 88,902		MAY
285	\$ 86,966		JUN
-	\$ -		JUL
-	\$ -		AUG
-	\$ -		SEP
-	\$ -		OCT
-	\$ -		NOV
-	\$ -		DEC
<b>1,366</b>	<b>\$ 460,672</b>		

# Permit List

08/01/2023

## Building

Permit #	Job Address	Parcel Number	Owner	Contractor	Issue Date	Fee Total	Const. Value
PB23-06-171	411 NAZARETH RD	06-13-405-020	Mark Paulus		07/27/2023	\$223.00	\$25,423
<b>Work Description:</b> Change on occupancy of incomplete detached accessory structure into a 1200 s.f. 1 story, 1 bedroom, 1 bath slab on grade single family dwelling per plans. Dwelling to meet minimum requirements of the 2015 Michigan Residential Code							
PB23-06-282	1237 BRONX AVE	06-12-355-060	WOODS, DORIS M.	Michael Goodrich	07/12/2023	\$176.00	\$7,500
<b>Work Description:</b> Construct 20' x 25' deck per plans.							
PB23-06-327	1025 WASHBURN AVE	06-13-105-070	MEDENDORP, LARRY &	C.L. KRUTHOFF B	07/17/2023	\$176.00	\$10,080
<b>Work Description:</b> Demolish and remove 14' x 20' detached accessory structure and build new 20' x 24' post frame detached accessory structure with 8'x24' lean to per plans.							
PB23-06-349	1357 COOLIDGE AVE	06-08-370-130	SUTTON, NASHERA	White House Constru	07/12/2023	\$176.00	\$9,900
<b>Work Description:</b> Remove existing deck and construct 660 s.f. attached deck per plans.							
PB23-06-362	2709 ALAMO AVE	06-08-380-020	COOK, KAREN MARIE	Charles Sanders	07/12/2023	\$176.00	\$11,520
<b>Work Description:</b> Demolish and remove existing detached garage and construct new 24' x 32' detached post frame accessory structure per plans.							
PB23-06-370	4602 SWEET CHERRY LN	06-05-140-270	FERRANTE, VINCE & M	Watermark Pools	07/14/2023	\$155.00	\$0
<b>Work Description:</b> New 18' x 40' inground swimming pool per plans. MUST MEET BARRIER AND POOL BONDING REQUIRMENTS OF 2015 ISPSC							
PB23-06-375	1027 NICHOLS RD	06-18-237-050	DONOVAN, LINDSEY	Ayers Basement Syste	07/13/2023	\$176.00	\$0
<b>Work Description:</b> Install 101 l.f. of subfloor drainage system and sump per plans							
PB23-06-383	3629 GULL RD	06-01-440-270	SISTERS OF ST JOSEPH C	Ayers Basement Syste	07/20/2023	\$176.00	\$0
<b>Work Description:</b> Install subfloor drainage system and sump per plans							

Total Permits For Type:	8
Total Fees For Type:	\$1,434.00
Total Const. Value For Type:	\$64,423

## Report Summary

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Population: All Records  
Permit.DateIssued Between  
7/1/2023 12:00:00 AM AND  
7/31/2023 11:59:59 PM AND  
Permit.PermitType = Building  
AND  
Permit.BasicUsage = Residential  
AND  
GovernmentUnitList.UnitCode =

<b>Grand Total Fees:</b>	<b>\$1,434.00</b>
--------------------------	-------------------

<b>Grand Total Permits:</b>	<b>8</b>
-----------------------------	----------

<b>Grand Total Const. Value:</b>	<b>\$64,423</b>
----------------------------------	-----------------

# Monthly Special Permit - Owner Request

08/01/2023

## Special Permit

Permit #	Job Address	Parcel Number	Owner	Date Entered	Fee Total
PS23-06-040	407 N CLARENDON ST	06-17-430-621	TILLER, GLORIA A.	07/11/2023	\$100.00
<b>Work Description:</b>	Property Maintenance request from homeowner due to unfinished repairs				
	House number: 411 N Clarendon				
<b>Inspections:</b>	07/12/2023	Property Maintenance Inspectio	Disapproved		
PS23-06-041	1042 E MOSEL AVE	06-11-105-710	ZUNIGA, LINDA C.	07/11/2023	\$55.00
<b>Work Description:</b>	power off since 2019				
<b>Inspections:</b>	07/12/2023	Meter Socket Inspection	Approved		
PS23-06-043	3833 GULL RD	06-01-440-753	BUSINESS ONE USA, INC	07/17/2023	\$55.00
<b>Work Description:</b>	Meter socket inspection for 3975 Gull Rd				
	In Gull Commons Plaza				
<b>Inspections:</b>	07/19/2023	Meter Socket Inspection	Approved		

**Total Permits For Type: 3**

**Total Fees For Type: \$210.00**

## Report Summary

**Grand Total Fees: \$210.00**

**Grand Total Permits: 3**

Population: All Records

7/31/2023 11:59:59 PM AND  
GovernmentUnitList.UnitCode =  
6  
AND  
Permit.Category = Meter Socket  
Inspection OR  
Permit.Category = Hood  
Suppression OR  
Permit.Category = Special Permit  
OR



**SUMMARY OF INCIDENTS REPORT**  
(Includes all Officer Initiated & Citizen Reported)

**Kalamazoo Township**

ORI	All
Create Date.Calendar	July 2023
Venue	KALAMAZOO TOWNSHIP

Call Type/Nature Code	# of Incidents
911 Hangup/Misdial	179
Rescue-Medical P1	179
Suspicious	164
Traffic Stop	161
Rescue-Medical P3	161
Trouble with Subject	135
Assist Person	107
Follow-Up	105
Rescue-Medical P2	71
Check Welfare	67
Alarm	52
Abandoned Vehicle-Private Proper	44
Assist Other Dept	41
Fireworks	34
Directed Patrol	31
Assault/DV	30
Peace Officer	27
Larceny	27
PD Accident	27
Noise Complaint	26
Animal Complaint	25
Warrant Service	24
BOL	23
Special Service	22
Trespassing	21
B&E/Larceny From Veh	20
Abandoned Vehicle	20
Assist Fire Dept	17
Disturbance/Fight	17
Vehicle Theft (UDAA)	16
Harassing TX/Texts	15
B&E/Illegal Entry	15
Fraud	15
Parking Complaint	14
Unk Accident	14
ATL	14
Lost/Found Property	14
Misd Traffic (DWLS)	13
Fire Alarm - Commercial	13

Suicide/Attempt	13
Rescue-Medical P1-ECHO	12
Civil Calls	12
MDP	12
Traffic Hazard	11
Juvenile Mischief	10
R&O/Fleeing	10
VRDL/Fix it Tickets	10
Property Check - Residential	9
Hit & Run Accident	9
Structure Fire - Commercial	9
Ordinance Violation	9
Retail Fraud	8
Runaway	8
Arrest On Warr (Other Dept)	8
Natural Gas Leak - Inside	8
Felonious Assault	7
Shots Fired	7
Panhandler/Vagrant/Solicitor	7
Fire Alarm - Test	7
Rescue-Medical Incoming	6
Motorist Assist	6
Brush/Grass Fire - No Exposure	6
PR/PRB/PRS	6
Community Policing/Crime Prev	5
PI - Confirmed Injuries	5
Recover Stolen Vehicle	5
Maintenance	4
OWI/OUID	4
Structure Fire - Residential	4
Child Abuse/Neglect	4
Harrassment/Misc Criminal	4
Repossession	4
Death Investigation	4
Obs Justice	3
Weapons	3
Missing Person	3
Health & Safety	3
Service For Department	3
CSC	3
Fire Alarm - Residential	3
Carbon Monoxide - No Symptoms	3
Traffic Mishap/Acc Damage	3
Open Door/Window	2
Outside Fire - with Exposure	2
Conservation/Littering	2
Sex Offense -Not CSC	2
Bomb Threat	2
Vehicle Inspection	2
Road Commission/MDOT Notify	2
Embezzlement	1
Robbery	1
Crime Prevention	1
Property Check - Commercial	1
Prints/DNA	1
Airport Alert 2	1
Prisoner Transport	1
PI - Entrapment	1
Indecent Exposure/Peeping	1



Vehicle Fire	1
<b>Grand Total</b>	<b>2304</b>



1720 Riverview Drive  
Kalamazoo, MI 49004-1056  
Tele: (269) 381-8080  
Fax: (269) 381-3550  
www.ktwp.org

**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 9A 08142023

FOR MEETING DATE: August 14, 2023

SUBJECT: Replacement of a Maintenance Vehicle

REQUESTING DEPARTMENT: Maintenance Department

**SUGGESTED MOTION:**

To approve the purchase, to replace a maintenance vehicle. Recommend the Tapper Inc. quote.

Financing Cost: \$53,497.00

Source: General Fund: X Grant \_\_\_\_\_ Other \_\_\_\_\_

Are these funds currently budgeted? Yes, \_\_\_\_\_ No \_\_\_\_\_

Submitted by: Township Supervisor

Recommendation: Support

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received NO LATER THAN NOON ON WEDNESDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn, and play.

### Order Details - Order #CTXWPD

Customer Dealer

#### BAC Information

Contact Name  
Contact Phone

FIAS  
JB

Stock loc  
KALTOW

*Kalamazoo Township*

#### Model/Order Information

Model Year	2024
Division	Chevrolet
Distribution Entity	RET Retail
Order Type	TRE - Retail Stock
Allocation Group	HDSILV
Model	CK20903 - 2500HD Silverado LWB, 4WD, Reg Cab Pickup
TPW	

VIN

MSRP w/DFC

W/A

*#53497<sup>00</sup>*

*6-28-23*

#### Vehicle Specifications

PEG	1LT - LT Preferred Equipment Group
Primary Color	GBA - Black
Trim	HOU - 1WT/1LT/1SP/2LT/1FL/1LS-Cloth, Jet Black, Interior Trim
Engine	L8T - Engine 6.6L V-8, SIDI
Transmission	MKM - 10-Speed Automatic
Emissions	FE9 - Federal Emissions

#### Ordered Options

- 1LT - LT Preferred Equipment Group
- AKO - Glass, Deep Tinted
- AVJ - Keyless Open & Keyless Start
- AZ3 - Seats: Front 40/20/40 Split-Bench, Full Feature
- B1J - Liner, Rear Wheelhouse
- BG9 - Floor Covering: Rubberized Vinyl, Black
- C49 - Defogger, Rear Window, Electric
- CGN - Chevylite Spray-on Liner
- DBG - Mirrors, O/S: Man. Ext & Folding, Heat, Turn Indicator
- E63 - Durabed
- FE9 - Federal Emissions
- GB0 - Auto Locking Differential, Rear
- GBA - Black
- GT4 - Rear Axle 3.73 Ratio
- HOU - 1WT/1LT/1SP/2LT/1FL/1LS-Cloth, Jet Black, Interior Trim
- IOK - Chevrolet Infotainment, Enhanced connectivity 2.0
- JGB - GVW Rating 10,250 Lbs
- JL1 - Integrated Trailer Brake Controller
- K34 - Cruise Control
- K47 - Heavy Duty Air Filter
- KCA - Cooler, Engine Oil
- KNP - Transmission Cooling System
- KW5 - Alternator, 220 AMP
- L8T - Engine 6.6L V-8, SIDI
- MKM - 10-Speed Automatic
- NQF - Transfer Case: w/ Rotary Dial Control, Electronic Shift
- NZZ - Skid Plate
- PRF - 3 Years of Onstar Remote Access
- PYQ - Wheels: 17" Aluminum
- QH0 - Tires: LT245/75 R17E All Season, Blackwall
- QK1 - Standard Tailgate
- QT5 - Tailgate Function-EZ Lift, Power Lock & Release
- SAF - Spare Tire Lock
- TQ5 - Headlamps, IntelliBeam
- U01 - Roof Marker Lamps
- U2K - SiriusXM Satellite Radio (subscription)
- UE1 - OnStar Communication System
- UE4 - Following Distance Indicator
- UEU - Sensor, Forward Collision Alert
- UHY - Automatic Emergency Braking
- UX3 - Radio Controls - Steering Wheel
- UKJ - Sensor, Front Pedestrian Braking
- V46 - Bumper, Front, Chrome
- V76 - Recovery Hooks
- VJH - Bumper, Rear, Chrome Step
- VYU - Snow Plow Prep / Camper Package
- Z82 - Trailering Package
- Z1Q - Tire, Spare: LT245/75 R17 All Season, Blackwall

#### Event History



Global filter

Total Rows: 4

1

10

Download Full screen Print

Hide email



Date/Time: 6/29/2023 2:01:48 PM

Buyer: Charles Township  
County: Township of  
Kalamazoo  
Cell Phone: (269) 744-3482  
Address: 1720 Rhein Ave Dr  
Kalamazoo, MI  
490041056

Salesperson: Bryan VanHorn

2024 Chevrolet Silverado 2500HD LT

No Photo Available

MSRP/Retail	\$53,605.00
Selling Price	\$51,999.00
Rebate	0.00
Total Savings + Rebate	\$1,606.00
Government/Doc Fees	\$315.00
Appearance Protection	0.00
Accessories	0.00
Total Taxes	0.00
Trade Allowance	0.00
Trade Payoff	0.00
Net Trade	0.00
Cash Down	0.00
Amount Financed	\$52,314.00

\$ 52,314

All vehicles will be considered for sale without a receipted deposit on file. All financing alternatives are subject to approved credit. New car incentives are subject to verification of eligibility.

X _____ Customer Signature	_____ Date	X _____ Manager Signature	_____ Date
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Towns

Th ou

BV

From  
Sent  
To:  
Subject  
Header

# Order Details - Order #CTWZ0G

Customer Dealer

## BAC Information

Contact Name  
Contact Phone

DAN Stock No  
BRYAN KTWP2

## Model/Order Information

Model Year 2024  
Division Chevrolet  
Distribution Entity RET Retail  
Order Type SRE - Retail Sold  
Allocation Group CHDREG  
Model CK20903 - 2500HD Silverado: LWB, 4WD, Reg Cab Pickup  
TPW  
VIN  
MSRP w/DFC \$53,605.00

## Vehicle Specifications

PEG 1LT - LT Preferred Equipment Group  
Primary Color GBA - Black  
Trim H0U - 1WT/1LT/1SP/2LT/1FL/1LS-Cloth, Jet Black, Interior Trim  
Engine L8T - Engine: 6.6L, V-8, SIDI  
Transmission MKM - 10-Speed Automatic  
Emissions FE9 - Federal Emissions

### Ordered Options

1LT - LT Preferred Equipment Group  
5H1 - Key Equipment, 2 Additional Keys (SEO)  
AKO - Glass, Deep Tinted  
AVJ - Keyless Open & Keyless Start  
AZ3 - Seats: Front 40/20/40 Split-Bench, Full Feature  
B1J - Liner, Rear Wheelhouse  
BG9 - Floor Covering: Rubberized Vinyl, Black  
C49 - Defogger, Rear Window, Electric  
CGN - Chevytec Spray-on Liner  
DBG - Mirrors, O/S: Man. Ext & Folding, Heat, Turn Indicator *POWER*  
E63 - Durabed  
FE9 - Federal Emissions  
G80 - Auto Locking Differential, Rear  
GBA - Black  
GT4 - Rear Axle: 3.73 Ratio  
H0U - 1WT/1LT/1SP/2LT/1FL/1LS-Cloth, Jet Black, Interior Trim  
IQK - Chevrolet Infotainment, Enhanced connectivity 2.0  
JGB - GVW Rating 10,250 Lbs  
JL1 - Integrated Trailer Brake Controller  
K34 - Cruise Control  
K47 - Heavy Duty Air Filter  
KC4 - Cooler, Engine Oil  
KNP - Transmission Cooling System  
KW5 - Alternator, 220 AMP  
L8T - Engine: 6.6L, V-8, SIDI  
MKM - 10-Speed Automatic  
NQF - Transfer Case: w/ Rotary Dial Control, Electronic Shift  
NZZ - Skid Plate  
PRF - 3 Years of Onstar Remote Access  
PYQ - Wheels: 17" Aluminum  
QK1 - Standard Tailgate  
QT5 - Tailgate Function-EZ Lift, Power Lock & Release  
QXT - Tires: LT265/70 R17 All Terrain, Blackwall  
SAF - Spare Tire Lock  
TQ5 - Headlamps, IntelliBeam  
U01 - Roof Marker Lamps  
U2K - SiriusXM Satellite Radio (subscription)  
UE1 - OnStar Communication System  
UE4 - Following Distance Indicator  
UEU - Sensor, Forward Collision Alert  
UHY - Automatic Emergency Braking  
UK3 - Radio Controls -Steering Wheel  
UKJ - Sensor, Front Pedestrian Braking  
V46 - Bumper, Front, Chrome  
V76 - Recovery Hooks  
VJH - Bumper, Rear, Chrome Step  
VYU - Snow Plow Prep / Camper Package  
YK6 - SEO Processing Option  
Z82 - Trailering Package  
ZXT - Tire, Spare: LT265/70 R17 Blackwall

## Customer Information

Customer Type Individual  
First Name MIKE  
Middle Initial A

6/27/23, 11:17 AM

NAOWB

**Last Name** MAJOR  
**Email** maintenance@ktwp.org  
**Daytime Phone** 2697442482  
**Address** 1720 RIVERVIEW DR  
**City** KALAMAZOO  
**Zip/Postal Code** 49004-1056  
**Province, State, or Territory** MI  
**Country** US

**Event History**

Total Records: 2 1 10

Event Code	Event Description	Effective Date	Timestamp	End Date
1100	Preliminary Order Accepted	6/27/23	6/27/23, 11:15:39.431 AM	
1101	Preliminary Order Added	6/27/23	6/27/23, 11:15:39.431 AM	

**Change History**

Total Records: 0

Effective Date	Timestamp	Data Element	Before Value	After Value
No data found.				

**Back**

† North American Order Workbench is intended solely for business use by GM Dealers. Pricing shown is for illustration purposes only. Refer to [GMPricing.com](http://GMPricing.com) for official GM Price schedules. GM pricing is subject to change by GM at anytime, without notice.



# Order Details - Order #CWMT97



Dealer

## BAC Information

Contact Name  
Contact Phone

Blank input fields for contact information

**BID- \$52327 + State Fees**

## Model/Order Information

Model Year	2024
Division	Chevrolet
Distribution Entity	RET Retail
Order Type	TRE - Retail Stock
Allocation Group	HDSILV
Model	CX2090S - 2500HD Silverado: LWB, 4WD, Reg Cab Pickup
TPW	
VIN	
MSRP w/DFC	\$53,605.00

## Vehicle Specifications

PEG	1LT - LT Preferred Equipment Group
Primary Color	GBA - Black
Trim	HOU - 1WT/1LT/1SP/2LT/1FL/1LS-Cloth, Jet Black, Interior Trim
Engine	L8T - Engine: 6.6L, V-8, SIDI
Transmission	MKM - 10-Speed Automatic
Emissions	FE9 - Federal Emissions

### Ordered Options

- 1LT - LT Preferred Equipment Group
- 5M1 - Key Equipment, 2 Additional Keys (SEO)
- AKO - Glass, Deep Tinted
- AVJ - Keyless Open & Keyless Start
- AZ3 - Seats: Front 40/20/40 Split-Bench, Full Feature
- B1J - Liner, Rear Wheelhouse
- BG9 - Floor Covering: Rubberized Vinyl, Black
- C49 - Defogger, Rear Window, Electric
- CGN - Chevytec Spray-on Liner
- DBG - Mirrors, O/S: Man. Ext & Folding, Heat, Turn Indicator
- E63 - Durabed
- FE9 - Federal Emissions
- G80 - Auto Locking Differential, Rear
- GBA - Black
- GT4 - Rear Axle: 3.73 Ratio
- HOU - 1WT/1LT/1SP/2LT/1FL/1LS-Cloth, Jet Black, Interior Trim
- IDK - Chevrolet Infotainment, Enhanced connectivity 2.0
- JGB - GVW Rating 10,250 Lbs
- JL1 - Integrated Trailer Brake Controller
- K34 - Cruise Control
- K47 - Heavy Duty Air Filter
- KC4 - Cooler, Engine Oil
- KNP - Transmission Cooling System
- KW5 - Alternator, 220 AMP
- L8T - Engine: 6.6L, V-8, SIDI
- MKM - 10-Speed Automatic
- NQF - Transfer Case: w/ Rotary Dial Control, Electronic Shift
- NZ2 - Sill Plate
- PRF - 3 Years of OnStar Remote Access
- PYQ - Wheels: 17" Aluminum
- QK1 - Standard Tailgate
- QTS - Tailgate Function--EZ Lift, Power Lock & Release
- QXT - Tires: LT265/70 R17 AB Terrain, Blackwall
- SAF - Spare Tire Lock
- TQ5 - Headlamps, IntelliBeam
- UD1 - Roof Marker Lamps
- U2K - SiriusXM Satellite Radio (subscription)
- UE1 - OnStar Communication System
- UE4 - Following Distance Indicator
- UEU - Sensor, Forward Collision Alert
- UHV - Automatic Emergency Braking
- UK3 - Radio Controls -Steering Wheel
- UKJ - Sensor, Front Pedestrian Braking
- V46 - Bumper, Front, Chrome
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- VYU - Snow Plow Prep / Camper Package
- YK6 - SEO Processing Option
- ZB2 - Trailering Package
- ZXT - Tire, Spare: LT265/70 R17 Blackwall



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[www.ktwp.org](http://www.ktwp.org)

**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 9B 08142023

FOR MEETING DATE: 08-14-2023

SUBJECT: Fire Department Vehicle Updates for re-organization \_\_\_\_\_

REQUESTING DEPARTMENT: Fire Department

SUGGESTED MOTION: Authorize the Fire Department to purchase equipment for staffing re-organization for Chief vehicles.

Financing Cost: Not to exceed \$27,500

Source: General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other Fire Capital 811-440-983.05

Are these funds currently budgeted? Yes X No \_\_\_\_\_

Other comments or notes: \_\_\_\_\_

Submitted by: Jairus Baird, Fire Chief

**Recommendation:**

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.





1720 Riverview Drive  
Kalamazoo, MI 49004-1056  
Tele: (269) 381-8080  
Fax: (269) 381-3550  
[www.ktwp.org](http://www.ktwp.org)

To: Kalamazoo Township Board  
From: Jairus Baird, Fire Chief  
Date: August 14, 2023

With the staffing re-organization of the department upon us, there are some miscellaneous equipment items needed to fully outfit the vehicles currently in our inventory to ready them for the new Battalion Chief roles. The following items will allow us to license all three Chief's vehicles as licensed Medical First Responder (MFR) response vehicles further enhancing our ability to respond to multiple calls for service within a station's response area while providing less of a delay when dealing with simultaneous calls for service. The below equipment will also enhance operational capability when responding to fire and hazardous materials calls by placing more personal protective equipment (PPE) on scene of more calls:

- Folding backboards
- SCBA's
- iPads
- iPad cases
- iPad vehicle mounts
- Sierra Wireless system and antenna install
- Flashlights
- Pediatric medical bags
- Misc. EMS equipment to include AED pads, bandages, splints, gauze rolls, etc.
- Radios
- Pagers
- ASA Rollout Cabinet

These items all have expected lives that will likely exceed the life of the unit they will be installed in. There are available funds in the Fire Capital budget for these operational upgrades.



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**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 9C 08142023

FOR MEETING DATE: August 14, 2023

SUBJECT: Fire Department Eastwood Station Repairs & Replacements

REQUESTING DEPARTMENT: Fire Department

SUGGESTED MOTION: Authorize the Fire Department to replace, fix, and repair needed items that are no longer usable and/or non-functioning.

Financing Cost: Not to exceed \$34,000

Source:        General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other Fire Capital 811-440-983.06

Are these funds currently budgeted? Yes X    No \_\_\_\_\_

Other comments or notes: \_\_\_\_\_

Submitted by: Jairus Baird, Fire Chief

**Recommendation:**

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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Fax: (269) 381-3550  
[www.ktwp.org](http://www.ktwp.org)

To: Kalamazoo Township Board  
From: Jairus Baird, Fire Chief  
Date: August 14, 2023

The residence attached to the station as well as the station itself in need of repairs and replacements of items to maintain the station in a functioning and living condition and are listed below:

- Bathroom remodel - upstairs residence full and half bath
  - Shower surround and fixtures
  - Toilets
  - Vanity and sink fixtures
- Electrical work to diagnose problems and return to working condition
  - Station bathroom - light in shower
  - Exterior lighting
    - East side of station
    - West side of station
    - Garage
    - Residence front entry area
- Paint and painting supplies
  - Various interior and exterior areas
- Wall mounted air conditioning unit in office
- Exhaust fan & hood over range top
- Garbage disposal unit replacement
- Window covering replacements
- Exterior door frame and door replacements

These funds are available from the Fire Department Capital Fund. The expected life of all of this equipment is over 5 years.



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**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 9D 08142023

FOR MEETING DATE: 08-14-2023

SUBJECT: Fire Station Living Equipment Updates for re-organization

REQUESTING DEPARTMENT: Fire Department

SUGGESTED MOTION: Authorize the Fire Department to purchase equipment for staffing re-organization in order to outfit living quarters at the Eastwood Fire Station.

Financing Cost: Not to exceed \$18,750

Source: General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other Fire Capital 811-440-983.00

Are these funds currently budgeted? Yes X No \_\_\_\_\_

Other comments or notes: \_\_\_\_\_

Submitted by: Jairus Baird, Fire Chief

Recommendation:

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.



1720 Riverview Drive  
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Tele: (269) 381-8080  
Fax: (269) 381-3550  
[www.ktwp.org](http://www.ktwp.org)

To: Kalamazoo Township Board  
From: Jairus Baird, Fire Chief  
Date: August 14, 2023

With full time staffing at the Eastwood station to include a 24 hour Firefighter and a 24 hour Battalion Chief, the previous residence at the station is in need of equipment to make it livable for employees working extended shifts. The below items are needing purchased to install into the living quarters side of the station for use during shifts.

- Refrigerator, oven, dishwasher
- Washing machine and dryer
- Kitchen cooking utensils
- Kitchen eating utensils
- Bed frames
- Mattresses & pads
- Nightstands
- Pillow & Sheet sets
- Duvet/comforters
- Recliners
- Television
- TV stand
- Kitchen table
- Kitchen chairs

These funds are available from the Fire Department Capital Fund. The expected life of all of this equipment is over 5 years.



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**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 9E 08142023

FOR MEETING DATE: 08/14/2023

SUBJECT: Capital Improvement Plan (CIP) \_\_\_\_\_

REQUESTING DEPARTMENT: Planning Commission

SUGGESTED MOTION: Move adoption of the 2024-2029 Capital Improvement Plan.

Financing Cost: NA

Source:           General Fund                           Grant \_\_\_\_\_ Other

Are these funds currently budgeted? Yes \_\_\_\_\_ No \_\_\_\_\_

Submitted by: Trustee Leuty

Background: The Kalamazoo Township Planning Commission reviewed an annual plan to identify capital expenditure needs for the Township over the next five years. Please see the attached 2024-2029 Capital Improvement Plan (CIP) report. In keeping with the Michigan Planning Enabling Act, the Planning Commission approved a motion on 8/3/23 to recommend the CIP to the Board of Trustees for adoption for use as a budget development tool.

Direction: For an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the administrative office NO LATER THAN NOON WEDNESDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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The Charter Township of Kalamazoo's

2024-2029

# Capital Improvement Plan (CIP)

Recommended by the Planning Commission: August 3, 2023  
Approved by the Township Board of Trustees: August 14, 2023

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## Acknowledgements

### **CHARTER TOWNSHIP OF KALAMAZOO PLANNING COMMISSION**

Fred Nagler, Chair  
Denise Hartsough, Vice-chair  
Christopher Mihelich, Secretary  
William Chapman  
Warren Cook  
Steven Leuty, Board representative  
Peter Morrison

### **CHARTER TOWNSHIP OF KALAMAZOO BOARD OF TRUSTEES**

Donald Martin, Supervisor  
Lisa Mackie, Clerk  
Sherine Miller, Treasurer  
Ashley Glass, Trustee  
Steven Leuty, Trustee  
Mark Miller, Trustee  
Clara Robinson, Trustee

### **STAFF CONTRIBUTIONS**

Traci Moored, temporary Director of Finance  
Jarius Baird, Fire Chief  
Bryan Ergang, Police Chief  
Danielle Bouchard, McKenna, Planning Consultant  
Kyle Mucha, McKenna, Planning Consultant

## Purpose

The 2024-2029 Capital Improvement Plan (CIP) represents the 13th CIP for the Charter Township of Kalamazoo. The CIP serves as the Township's multi-year planning instrument used to identify needs and financing sources for public infrastructure improvements. The purpose of a CIP is to facilitate the orderly planning of infrastructure improvements; to maintain, preserve, and protect the Township's existing infrastructure system; and to provide for the acquisition or scheduled replacement of equipment to ensure the efficient delivery of services that the community desires. The aim of the CIP is to use it as a tool to implement the Township's Master Plan, goals, objectives, policies, and to assist in the Township's financial planning.

The CIP plays an important role by providing the link between planning and budgeting for capital expenditures. The CIP process occurs prior to the budget process, as the CIP will be used to develop the capital portion of the budget. Approval of the CIP by the Planning Commission does not signify final approval or funding of any project contained within the plan. Rather, by approving a CIP, the Planning Commission acknowledges that they agree that the projects present a reasonable interpretation of the upcoming needs/wants for the Township.

The CIP document includes several areas of projects: road and sidewalk maintenance, sewer system improvements, parks and other facility improvements, information technology improvements, and vehicle and equipment replacement. Comprehensive spreadsheets detailing project descriptions, estimated project costs, and other pertinent information are included at the end of this document.

The CIP is performed under the authority of MCL 125.3865 of the Michigan Planning Enabling Act (Act 33 of 2008), which repealed and replaced the Municipal Planning Commission Act (PA 285 of 1931), in order to fulfill the vision identified in the Township's Master Plan. The approved CIP will assist Administration and the Township Board during the budget development process.

## General Overview

The Master Plan identifies the vision, but the expectations and costs are left unstated. The CIP assigns costs to the vision, quantifies the expectations, and presents an annual plan for getting closer to that vision. It is in this role that the Township Administration has prepared this document.

The Township continues to make great strides in setting a new vision for the future and crafting ambitious goals for improvement and revitalization. The reality is, however, not all such goals can be achieved immediately. Limited resources require prioritization and good planning to ensure that resources are used efficiently and effectively for maximum benefit to the community. Scheduling these projects over a five-year span and laying them out prior to and during the budgeting process, assists with the implementation of these priorities, their financing, and Township preparedness for funding opportunities in the future.

This document will be updated each year with a rolling, minimum five-year span, and annual projects will be refined as the resources and opportunities for that particular year become clearer. In the event funds are not available to pay for all of the projects listed in the Plan, the Board will work with Administration to prioritize projects based on Township needs.

## Capital Improvements in the Township

Capital assets or fixed assets, which include property, plant, and equipment, are defined by the Township as assets with an initial individual cost of more than \$2,000 (\$10,000 for infrastructure assets) and an estimated useful life in excess of one year. Intangible assets that meet the capitalization threshold such as



easements, water/sewer rights, and computer software are also considered capital in nature. Assets are recorded at historical cost or estimated at historical cost, if purchased or constructed. The reported value excludes normal maintenance and repairs that do not increase the capacity or efficiency of the item or extend its useful life beyond the original estimate.

The Township’s capital assets reside within several asset classes as defined by the Government Accounting Standard Board (GASB). Organizing them into assets categories and assigning the categories useful lives allows the asset to be easily identifiable (see below).

Asset Class	Useful Life
Land (acquisition)	In Perpetuity
Buildings	40 – 60 years
Improvements – land & building	15 – 30 years
Vehicles	05 – 10 years
Equipment - machinery, information technology, furniture & fixtures	03 – 15 years
Infrastructure – parks, sidewalks, trails, sewer & water system improvements, road improvements	50 – 75 years

### Source of Funds

Capital Improvement funds were established to provide a source of funding and the ability to track costs for approved capital projects and equipment replacement. The Township has six capital improvement funds. Funding is available through a special assessment, grants, and a General fund transfer.

In addition, in 2022, the Township received American Rescue Plan Act (ARPA) funds of \$2,375,592 to provide for various Township improvements, of which the current balance (as of 8/3/23) is \$736,627. ARPA funds are required to be “obligated” by the end of 2024.

A Fire Capital Millage of 1.0 mills and a Police Capital Millage of 0.3 mills provide the Fire and Police Departments, respectively, a consistent, annual revenue source for vehicles, building maintenance and construction, and heavy equipment.

The Township has funds established for sanitary sewer, water, and street improvements. The Sewer/Water funds receive a surcharge assessed by the Township on the utility bill of Township residents to help offset the cost of any improvements. Expansions of the system resulting from new developments are paid for by the development company.

Major expenditures result when maintenance is performed, a part of the existing infrastructure fails, or the Township seeks an opportunity to expand the existing infrastructure. Often these costs have been paid for through special assessment districts or by seeking grant funds. In some instances, the Township has tapped into its Sewer Fund balance to offset some of the costs and/or reduce the burden on the special assessment district. The Sewer Fund was created many years ago when the sanitary sewer system was first established, primarily through grant funding and tap-in fees. In recent years, the Sewer Fund has financed significant maintenance and improvement projects. Similarly, a Street Improvement Fund annually supports significant road improvement efforts.

A Building Improvements fund was established, through a transfer from the General fund in 2018 to provide for improvements related to the Township hall, including HVAC, parking lot, and grounds improvements for the Township hall and Police Station.

Improvements and equipment replacement for Township recreation areas is primarily funded through the General fund. Recreation areas in the Township include parks, trails, and the Grand Prairie golf course.

### Projecting Future

As will be described below, the CIP and the projects within it were determined based on priorities and goals more so than available funds. The Planning Commission is concerned more about documenting all priorities for the next five years than limiting those priorities and projects by a set amount of funds. Therefore, the effort necessary to determine an accurate projection of future revenues in today's economy was not warranted. Therefore, if projects and priorities such as those identified in this Plan are to be implemented, additional revenue sources will have to be sought and obtained, such as ARPA funds to help offset the costs. It is important to take into consideration multi-year projects or projects that require a substantial capital cost. Significant fiscal planning will be required to budget for these costs. Annual revenues derived from millages can be "rolled-over" to the following year to assist in the planning of high-cost projects or multi-year projects.

The CIP funds rely on the availability of General fund monies to supplement projects, if necessary. A determination of future available revenues in the General fund to fund future CIP projects would be difficult because of the instability in the two primary sources of Township revenue: property taxes and state revenue sharing. Due to these uncertainties, no definitive projections are provided for Township revenues for the ensuing five years.

As a general and conservative approach, it should be assumed that revenue levels will remain the same. This accounts for increases in revenue due to inflation and modest development but also includes the likely decreases due to changes to the tax structure and/or reductions in revenue sharing distributions.

### Use of Funds

The Planning Commission relies on the Police and Fire departments to provide the determination of needs for their respective funds. The Fire Chief and the Police Chief review the information in the prior years' CIP and provide updates and feedback for the current five-year plan.

For several years now, the Fire department has set aside funds for the construction of a new fire station in Eastwood. The Township will use these funds, along with bond proceeds from an issuance, to finance the project. The Fire department's routine capital needs are the replacement of vehicles, station upgrades, and purchase of personnel equipment. For future CIP cycles, the Fire department anticipates particularly significant costs, including engine replacements in 2032 and 2036 (currently estimated at \$750,000 each), ladder engine replacements in 2037 and 2039 (currently estimated at \$2,250,000 each), and fire station replacements.

Five-year projections are challenging for the Police department due to the unpredictable rate of turnover in the technology they use and the wear, tear, and risk placed on their equipment on a daily basis. The Police Chief relies on the stability of the Police capital millage to project future project costs. Routine capital needs for the Police Department include the replacement of vehicles, purchase of technical equipment and enhancement of technology infrastructure, and purchase of personnel equipment.

The Water fund projects are determined by the Township and the City of Kalamazoo. Currently, there are no Water fund projects scheduled. Street Improvement projects are determined by the Road Commission

of Kalamazoo County (RCKC) and the Township. The CIP does not budget Street Improvement projects.

With the completion of the Stormwater, Asset Management, and Wastewater (SAW) plan, Prein & Newhof has provided the Township with a nine year project schedule for the sewer system contained in the Township. Project costs will be tracked through the Sewer Improvement fund. The Township intends to use the Sewer surcharge fees and/or grants to provide for the costs of these projects. COVID-related impacts significantly increased material and labor costs associated with sewer improvements, which may impact the scope and schedule of planned, sewer improvements.

General Township Improvement projects are identified by the Supervisor based on the improvement needs of Township Hall and Parks & Recreation areas throughout the Township. In 2022 and 2023, the Township hired architectural consultants to provide a space reconstruction and feasibility plan for the existing Township Hall and Police Station.

Specific annual maintenance and improvement projects in the General fund are somewhat interchangeable as new projects may come along in the immediate future that were not anticipated when this Plan was created or funding opportunities may arise that cannot be missed. The projects and equipment budgeted in the General fund do not require Planning Commission oversight but receive review and approval from the Township Board of Trustees through the budgeting process. Some highlights include:

**Township Roads Maintenance.** Annually, the Board of the Road Commissioners of Kalamazoo County (RCKC) shall determine the amount of participation (PAR) funds to be made available to the Township for use on local road preservation-structural improvement, preventative maintenance and construction projects. The Township must match the funds on a dollar-for-dollar basis. The source of the Township's matching funds is the General fund. The RCKC has provided approximately \$250,000 annually for local road maintenance and improvements in the Township. Maintaining a quality road network is vital to preserving quality neighborhoods, promoting economic development, and providing a high quality of life to Township residents. The CIP purposefully does not identify local roads and local road projects. Each year, the RCKC and the Township Board meet to discuss local road priorities and needs and how the money should be used in the Township. Because this evaluation occurs each year by those trained to address these issues, our concern is not the particular projects but simply the funds that are allocated to address them. The Street Improvement fund may provide some additional funding. In addition, the Township receives METRO Act fees (MCL 484.3120) to maintain and improve public right-of-ways with telecommunications equipment on it.

**Non-motorized Transportation.** The “2021 Update to the Non-Motorized Transportation Master Plan” provides a blueprint for improving the Township’s non-motorized system. For 2023, \$90,000 was budgeted and a transfer of \$300,000 of ARPA funds were dedicated for sidewalk improvements. The 2024-2029 CIP includes funds for on-going, sidewalk maintaince needs.

**Parks & Recreation Program.** The Planning Commission completed the 2020-2024 Parks & Recreation Master Plan, which identifies projects and goals for improving the Township’s park facilities. The Township used ARPA funds in 2022 to reconstruct the golf course parking lot and two tennis courts and two new pickleball courts at Stroud Family Park. The Township will continue to assess its park and recreation areas for improvements in future years.

**Capital Outlay.** The Township budgets funds for capital outlay in various departments in the General fund. These funds are used for equipment and improvements.

## CIP Tables

Attached are detailed, projected cost tables for a five-year period for capital improvements in the areas of General Township, Fire, Police, and Sewer System. Below is a summary of the projected annual costs from each of the tables.

	2024	2025	2026	2027	2028	2029
General Township	\$ 432,000	\$ 55,000	\$ 31,000	\$ 175,000	\$ 45,000	\$ 100,000
Fire Capital Improvements	\$13,399,500	\$ 408,000	\$340,000	\$ 317,000	\$515,000	\$ 85,000
Police Capital Improvements	\$268,000	\$446,000	\$236,000	\$226,000	\$346,000	\$181,000
Sewer Systems Improvements	\$ 1,323,200	\$ 958,600	\$ 863,800	\$930,000	\$ 785,200	\$
	\$15,422,700	\$1,867,600	\$1,470,800	\$1,493,000	\$1,691,200	\$366,000

Charter Township of Kalamazoo, 2024-2029 Capital Improvements Project List:  
**General Capital Expenses - Roads, Parks, Buildings, Grounds, and IT**

Project	Location	Useful life	Qty	Funding Source	2024	2025	2026	2027	2028	2029	Comments
Park equipment maintenance	Various parks	15	1	Fund 101	6,000		6,000		6,000		
Seal existing asphalt track	Wilson Rec Area	5	1	Fund 101	6,000				6,000		
Sidewalk improvements	Township wide	50		Fund 101	20,000	20,000	20,000	20,000	20,000	20,000	
Generator	Township hall	10	1	Fund 402	200,000						
Replacement of maintenance pick up truck/snow plow	Township hall	10	1		75,000						
Forklift	Township hall	10	1	Fund 402	25,000						
Replace Dump truck/snow plow	Township hall	10	1		25,000						
VEEAM	Township wide			Fund 228	5,000	5,000	5,000	5,000	5,000	5,000	*
Building Security, Camera, & Access	Township wide	4-5		Fund 228	70,000					75,000	
Uninterrupted Power Supply (UPS)	Township IT	7	1-2	Fund 228		30,000					
Switches	Township IT	6	10	Fund 228				70,000			
Wireless Access Points (WAPs)	Township wide	5	16	Fund 228					8,000		
Firewall improvement	Township IT	4-5	2	Fund 228				80,000			*
Total Funds Expended					\$432,000	\$ 55,000	\$ 31,000	\$ 175,000	\$ 45,000	\$ 100,000	

\* Significant Capital improvements to VEEAM and the Firewall are also anticipated in the later half of 2023.

Note: An eventual plan for replacing the Township Hall/Police Station Cost will incorporate electric vehicle infrastructure.

Charter Township of Kalamazoo, 2024-2029 Capital Improvements Project List:

**Fire Capital Projects**

Project	Location	Useful life	Qty	Funding Source	2024	2025	2026	2027	2028	2029	Comments
Rebuild Eastwood Station	Eastwood station	50	1	Bond/ Fund 811	13,000,000						
Parking lot maint/rebuild	Lakewood station	15	1	Fund 811			75,000				
Install/build gym with equipment	Westwood	25	1	Fund 811	45,000						
Install HVAC unit Day Room	Northwood			Fund 811			10,000				
Fence replacement around property	Northwood	20		Fund 811	25,000						
Replace gym equipment	Northwood	15		Fund 811			25,000				
Parking lot maint/rebuild	Northwood	15	1	Fund 811		90,000					
Replace/repair Community Room	Northwood			Fund 811	15,000						
LED upgrades	Northwood/ Westwood	15		Fund 811	10,000						
Replace staff vehicle - Fire Maintenance	Township hall	8	1	Fund 811		75,000					Vehicle #856
Replace staff vehicle - Fire Chief	Township hall	8	1	Fund 811			75,000				Vehicle #890
Air bags/rescue struts	Westwood	15	1	Fund 811	35,000						Vehicle #814
Replace fencing around property	Westwood	25	1	Fund 811	20,000						
Replace/repair windows in Day Room	Westwood	25	1	Fund 811	4,500						
Replace back ramp concrete drive	Westwood	25	1	Fund 811		20,000					
Re-carpet, re-paint, updates to fire chief residence/staff living quarters	Westwood/ Eastwood	25	1	Fund 811	30,000						
Re-carpet, re-paint, updates to fire chief residence/staff living quarters	Northwood	25	1	Fund 811		20,000					
Parking lot maint/rebuild	Westwood	15	1	Fund 811				127,000			
Front apron concrete repair	Westwood	15		Fund 811	15,000						
Repair/replace underground boiler pipe	Westwood			Fund 811	15,000						House to Community Room
New bathroom/sink/fixtures	Westwood	15		Fund 811	5,000						
Replace A/C units in house	Westwood			Fund 811		18,000					
Exterior structure maintenance	Westwood	20		Fund 811				50,000			Repair siding, windows & roof
Vehicle technology updates	All stations	10	1	Fund 811	25,000	10,000	10,000	10,000		10,000	
Replace portable VHF/800 fire radios	All stations	10	18	Fund 811	25,000	15,000	15,000	25,000	15,000	25,000	
Replace rescue/extrication tools	All stations	15	3	Fund 811			100,000				Replace hydraulic with electric
Replace fire gear for firefighters	All stations	10	60	Fund 811	40,000	160,000	20,000	20,000		40,000	Coats, pants, boots, helmets, etc.
Replace staff vehicle unit 800 (BC 891)	Township hall	8		Fund 811				75,000			Fire Maint vehicle w/ plow?
Replace SCBA	All stations	12	52	Fund 811					500,000		
Station security updates, key fob, exterior cameras	All stations	25		Fund 811	55,000						
Station computer (IT) updates	All stations			Fund 811	10,000		10,000	10,000		10,000	
Repair/replace concrete walkway SW door	Northwood	20		Fund 811	25,000						
<b>Total Funds Expended</b>					<b>\$ 13,399,500</b>	<b>\$ 408,000</b>	<b>\$ 340,000</b>	<b>\$ 317,000</b>	<b>\$ 515,000</b>	<b>\$ 85,000</b>	

Note: Continue saving annual balance in anticipation of future station engineering and building and engine/ladder replacements. See text in CIP report.

Charter Township of Kalamazoo, 2024-2029 Capital Improvements Project List:

**Police Capital Projects**

Project	Location	Useful life	Qty	Funding Source	2024	2025	2026	2027	2028	2029	Comments
Replacement/Procurement of lethal & less lethal weapons platforms	Township hall	5		Fund 810		100,000		80,000			
Forensic/evidence equipment	Township hall	7		Fund 810	7,000						
Smart phone replacements	Township hall	3		Fund 810	15,000						
Police lockers install	Township hall	20		Fund 810		200,000					
Computer workstations	Township hall	5	30	Fund 810			60,000				
Identix digital fingerprint machine	Township hall	7		Fund 217			30,000				
Dictation equipment	Township hall	5		Fund 810	10,000						
Flock LPR				Fund 810	25,000	25,000	25,000	25,000	25,000	25,000	Video system to ID vehicle associated with felonies etc. Shared service with local agencies
Vehicle replacement - Admin/Support/Investigations vehicles		7		Fund 810	55,000	55,000	55,000	55,000	55,000	55,000	As needed
Vehicle replacement - police vehicles		7		Fund 810	45,000	45,000	45,000	45,000	45,000	45,000	As needed
Police vehicle change over costs		7		Fund 810	6,000	6,000	6,000	6,000	6,000	6,000	After market modifications
Police vehicle equipment		5		Fund 810	15,000	15,000	15,000	15,000	15,000	15,000	Installed in vehicles
Mobile workstations				Fund 810	60,000						
Drones					30,000						
Records management system	Township hall	10		Fund 810					200,000		
Canine Unit (dog replacement)		5		Fund 810						35,000	
Mobile Video Recorders (in-car)		5		Fund 810							Placeholding note for item post-2029
Body-worn Cameras		5		Fund 810							"
Radios (in-car)		10		Fund 810							"
Radios (mobile)		10		Fund 810							"
Total Funds Expended					\$ 268,000	\$ 446,000	\$ 236,000	\$ 226,000	\$ 346,000	\$ 181,000	

Charter Township of Kalamazoo, 2024-2029 Capital Improvements Project List:  
**Sewer Improvement Construction Projects**

Project	Location	Useful life	Qty	Funding Source	2024	2025	2026	2027	2028	2029	Comments
Sanitary Maintenance (Clean/CCTV/Root cut)	All areas	50		Fund 883	95,300	97,200	99,100	101,100	103,100	TBD	
Sanitary - Point repair	Ravine Rd.	50		Fund 883	45,500						
Sanitary - Point repair	Grand Prairie	50		Fund 883	47,000						
Sanitary - Point repair	Gull Rd. west of Fairfield Ave.	50		Fund 883	49,400						
Sanitary - Point repair	Turwill Ln.	50		Fund 883	109,500						
Sanitary - Point repair	Gull Road @ Henson	50		Fund 883	67,500						
Lift Station Improvements (Design)	G Avenue	50		Fund 883	24,400						
Lift Station Improvements (Construction)*	G Avenue	50		Fund 883	825,800						
Lift Station Improvements (Admin/Observ)	G Avenue	50		Fund 883	36,400						
Lift Station Improvements (Design)	Kenilworth	50		Fund 883	22,400						
Lift Station Improvements (Construction)*	Kenilworth	50		Fund 883		673,200					
Lift Station Improvements (Admin/Observ)	Kenilworth	50		Fund 883		22,400					
Lift Station Improvements (Construction)*	Bixby Rd.	50		Fund 883		91,800					
Sanitary - Point repair	E. Main St. @ Cooper Ave.	50		Fund 883		54,400					
Lift Station Improvements (Design)	Mosel Lift Station	50		Fund 883		19,600					
Lift Station Improvements (Construction)*	Mosel Lift Station	50		Fund 883			587,800				
Lift Station Improvements (Admin/Observ)	Mosel Lift Station	50		Fund 883			19,600				
Sanitary - Point repair	Ira Avenue	50		Fund 883			85,300				
Sanitary - Point repair	Arlington St.	50		Fund 883			51,000				
Lift Station Improvements (Design)	Schippers Ln.	50		Fund 883			21,000				
Lift Station Improvements (Construction)*	Schippers Ln.	50		Fund 883				628,600			
Lift Station Improvements (Admin/Observ)	Schippers Ln.	50		Fund 883				21,000			
Sanitary - Point repair	N. Burdick St.	50		Fund 883				55,900			
Sanitary - Point repair	N. Burdick St. @ Mosel	50		Fund 883				83,800			
Sanitary - Point repair	Gilkison Ave.	50		Fund 883				25,400			
Lift Station Improvements (Design)	Lauderdale Dr	50		Fund 883				14,300			
Lift Station Improvements (Construction)*	Lauderdale Dr	50		Fund 883					356,000		
Lift Station Improvements (Admin/Observ)	Lauderdale Dr	50		Fund 883					14,300		
Sanitary - Point repair	Nichols Rd., north of W. Main St.	50		Fund 883					50,000		
Sanitary - Point repair	Douglas Ave., north of Kaaf Dr.	50		Fund 883					69,000		
Sanitary - Point repair	Douglas Ave. at Barn Owl Ln.	50		Fund 883					51,800		
Sanitary - Reconstruction	Douglas Rd./Barney	50		Fund 883					43,000		
Sanitary - Reconstruction	W. Main St., east of Sage St.	50		Fund 883					33,900		
Force Main Replacement	Lauderdale Lift Station	50		Fund 883					64,100		
Total Funds Expended					\$1,323,200	\$958,600	\$863,800	\$930,100	\$785,200	\$-	

\* Estimated costs for Lift Station construction are twice the amount projected in the previous CIP.





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**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 9F 08142023

FOR MEETING DATE: Monday, August 14, 2023

SUBJECT: Hiring Full-time Technical Analyst

REQUESTING DEPARTMENT: Police Department

**SUGGESTED MOTION:**

Approve the hiring of Grant Beuschel as a full-time technical analyst for the IT department.

Financing Cost: \_\_\_\_\_

Source:      General Fund   X        Grant \_\_\_\_\_      Other \_\_\_\_\_

Are these funds currently budgeted? Yes   X        No \_\_\_\_\_

Other comments or notes:

Submitted by: Bryan N. Ergang, Chief of Police

**Manager's Recommendation:**

**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office **NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING.** Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 9G 08142023

FOR MEETING DATE: Monday, August 14, 2023

SUBJECT: Hiring Police Officer Candidates

REQUESTING DEPARTMENT: Police Department

**SUGGESTED MOTION:**

Approve the hiring of Evan Finch, Riley Coffey, and Sydney Plochocki as police officer candidates.

Financing Cost: \_\_\_\_\_

Source:      General Fund   X        Grant \_\_\_\_\_      Other \_\_\_\_\_

Are these funds currently budgeted? Yes   X        No \_\_\_\_\_

Other comments or notes:

Submitted by: Bryan N. Ergang, Chief of Police

**Manager's Recommendation:**

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

The mission of Kalamazoo Township is to provide government services that promote a safe, healthy, accessible, and economically viable community to live, work, learn and play.



1720 Riverview Drive  
Kalamazoo, MI 49004-1056  
Tele: (269) 381-8080  
Fax: (269) 381-3550  
www.ktwp.org

**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 9H 08142023

FOR MEETING DATE: Monday, August 14, 2023

SUBJECT: Hiring Police Cadets

REQUESTING DEPARTMENT: Police Department

**SUGGESTED MOTION:**

Approve the hiring of Haylee Mearing, Jenna Niles, and Supawit Chanson as police cadets.

Financing Cost: \_\_\_\_\_

Source:      General Fund   X        Grant \_\_\_\_\_      Other \_\_\_\_\_

Are these funds currently budgeted? Yes   X        No \_\_\_\_\_

Other comments or notes:

Submitted by: Bryan N. Ergang, Chief of Police

**Manager's Recommendation:**

Direction: In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 9I 08142023

FOR MEETING DATE: Monday, August 14, 2023

SUBJECT: IT Infrastructure Upgrades (VEEAM & Backup Firewall)

REQUESTING DEPARTMENT: IT Department

**SUGGESTED MOTION:**

Approve the purchase of the VEEAM backup solution and Palo Alto backup firewall, as well as any accompanying budget adjustments.

Financing Cost: \$63,416.00

Source:      General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other X (ARPA) \_\_\_\_\_

Are these funds currently budgeted? Yes \_\_\_\_\_ No X \_\_\_\_\_

**Other comments or notes:**

This proposal was supported by the Township ARPA Committee on August 9, 2023.

Submitted by: Rick Shaink, IT Analyst

**Manager's Recommendation:**

**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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## POLICE DEPARTMENT

**Bryan N. Ergang**  
Chief of Police

Emergency: 911  
Non-Emergency: (269) 488-8911  
Administrative Offices: (269) 567-7523  
Fax: (269) 552-4468

1720 Riverview Drive  
Kalamazoo, MI 49004-1056  
www.ktpd.org

To: Charter Township of Kalamazoo ARPA Committee  
From: Rick Shaink, Technical Analyst  
Date: July 12, 2023  
CC: Supervisor Don Martin, Chief Bryan Ergang, Lt. Darien Smith  
Re: Necessary Cybersecurity Upgrades (VEEAM & Backup Firewall)

---

### ***VEEAM Backup Solution***

The Township of Kalamazoo utilizes servers hosting virtual machines (VMs) to perform numerous governmental functions. These VMs are critical to our information technology and are backed up through various services. One disadvantage to our current backup solutions is that bringing a VM back online after a virus or hardware failure could take several days, and portions of the information could be lost. Realizing our digital footprint has expanded and the need for a more robust cloud-based backup is necessary, we began looking for solutions that adequately met the Township of Kalamazoo's needs while having the ability to be expanded.

The best option found was backup and replication by VEEAM. VEEAM is used to back up and restore data. It was first released in 2008 and is part of the VEEAM Availability Suite. VEEAM was among the first vendors to develop backup software tailored to VMs. VEEAM is used by several medical facilities, governments, and educational institutions to facilitate cloud-based backups to their virtual machines.

The initial cost of VEEAM is \$13,000.00 for three years of software; there is a yearly storage cost as well. This cost is based on the amount of storage used. At this time, our estimated storage needs are 75 terabytes. 75 TB has a yearly cloud storage cost of \$5,391.00. The amount of cloud storage can be increased as demands require; however, this will result in additional costs.

VEEAM 3-year cost:

Initial VEEAM software purchase	\$13,000.00
Cloud Storage costs (75tb \$5,391 x 3 = \$16,173)	\$16,173.00
<b>Total</b>	<b>\$29,173.00</b>



## POLICE DEPARTMENT

**Bryan N. Ergang**  
Chief of Police

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After reviewing the available options best suited for the Township of Kalamazoo, VEEAM is a reputable company that can provide timely backup and restoration to our VMs when plagued by viruses and hardware failure so that services provided by the Township remain as seamless as possible to our community.

### *Backup Firewall*

The Township of Kalamazoo currently relies on one firewall to manage all traffic flow between hardware on the system. In the event of a firewall failure, all cyber traffic required to conduct business and seamlessly provide continued public safety services to our community would halt until the issue could be remedied. Purchasing a second firewall will allow our system to operate in “High-Availability” (HA) mode and provide the necessary backup in the event the primary firewall fails.

After considering several options on the market, the best option was identified as the Palo Alto firewall. The initial cost of the firewall and three-year subscription license fees is **\$34,243.00**. Please see the attached quote for more detailed information.

### *Summary*

The VEEAM backup solution and the secondary firewall purchase address two critical points of failure in the current IT infrastructure at the Township of Kalamazoo. Investing a total of **\$63,416.00** of the ARPA funds available would certainly be consistent with the intention of the funding to invest in critical infrastructure and would address a serious requirement for the Township to continue providing seamless service to our community.

CDW-G Quote Reminder: Quote #NKXH750/P.O. Ref. VEEAM 3YR

CDW

Mon 6/19/2023 3:16 AM

To:Rick M. Shaink <mrshaink@ktwp.org>

[THIS IS AN EXTERNAL MESSAGE]



View the details of your quote below. | [View in browser](#)

Hardware Software Services IT Solutions Brands Research Hub

## Reminder: You Have a Quote

Dear Rick Shaink,

Thank you for considering CDW for your technology needs. The details of your quote are below. Please contact your account manager or call 800.800.4239 with any questions.



**Shipping Delays:**

While CDW is processing orders normally without disruption and our Distribution Centers are operating as expected, **ongoing global supply chain challenges may cause order delivery delays.**

[Learn More](#)

**Grand Total: \$13,000.00**

Checkout


**Quote #:** NKXH750

**Quote Date:** 6/16/2023

**PO#/Description:** Veeam 3yr

**Customer #:** 2250825

### Quote Details

Item	Quantity	Price	Item Total
 <b>Veeam Availability Suite Universal License - Upfront Billing License (3 yea</b> MFG Part: P-VASVUL-0I-SU3YP-00 CDW Part: 5777261	4	<del>\$0.00</del> <b>\$3,250.00</b>	<b>\$13,000.00</b>
		Michigan Master Computing-mideal	

Subtotal \$13,000.00

Shipping \$0.00

**Grand Total \$13,000.00**

Checkout

## Shipping & Billing Information

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### Shipping Address:

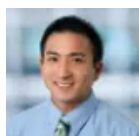
TOWNSHIP OF KALAMAZOO POLICE  
RICH SHAINK  
1720 RIVERVIEW DR  
KALAMAZOO, MI 49004-1099  
P (269) 381-8080

### Billing Address:

CHARTER TOWNSHIP OF KALAMAZOO  
ATTN:ACCOUNTS PAYABLE (\$ 2250825)  
1720 RIVERVIEW DR  
KALAMAZOO, MI 49004-1056  
P (269) 381-8080

### Shipping Method:

Electronic Drop Ship



### Sales Contact Info

**John Bautista** | (312) 705-1896 | [johnbau@cdwg.com](mailto:johnbau@cdwg.com)

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This email was sent to mrshaink@ktwp.org. Please add cdwsales@cdwemail.com to your address book.

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WQR:01 | WEB 012 | Customer#: 2250825 | WEB8ffa2461-a928-4aab-a241-93b9382f9614





Thank you for choosing CDW. We have received your quote.

Hardware    Software    Services    IT Solutions    Brands    Research Hub

# Review and Complete Purchase

**RICK SHAINK,**

Thank you for considering CDW•G for your technology needs. The details of your quote are below. **If you are an eProcurement or single sign on customer, please log into your system to access the CDW site.** You can search for your quote to retrieve and transfer back into your system for processing.

For all other customers, click below to convert your quote to an order.

**Convert Quote to Order**

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
NLKS452	7/5/2023	PALO ALTO	2250825	<b>\$34,243.00</b>

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
<a href="#">Palo PA-850 - security appliance</a> Mfg. Part#: PAN-PA-850 UNSPSC: 43222501 Contract: Michigan Master Computing-MiDEAL (071B6600110) Contract: MARKET	1	4476776	\$6,415.00	\$6,415.00
<a href="#">Palo Alto Networks DNS Security - subscription license (3 years) - 1 licens</a> Mfg. Part#: PAN-PA-850-DNS-3YR UNSPSC: 43233204 45 Months- Contract: Michigan Master Computing-MiDEAL (071B6600110) Electronic distribution - NO MEDIA Contract: MARKET	1	5532291	\$4,348.00	\$4,348.00
<a href="#">Palo Threat Prevention for PA-850 - subscription license (3 years) - 1 devi</a> Mfg. Part#: PAN-PA-850-TP-3YR UNSPSC: 43233205 45 Months- Contract: Michigan Master Computing-MiDEAL (071B6600110) Electronic distribution - NO MEDIA Contract: MARKET	1	4476780	\$4,348.00	\$4,348.00
<a href="#">WildFire for PA-850 - subscription license (3 years) - 1 device</a> Mfg. Part#: PAN-PA-850-WF-3YR UNSPSC: 43233204 45 Months- Contract: Michigan Master Computing-MiDEAL (071B6600110) Electronic distribution - NO MEDIA Contract: MARKET	1	4476790	\$4,348.00	\$4,348.00
<a href="#">Palo Alto Networks Advanced URL Filtering - subscription license (3 years)</a>	1	6570293	\$7,571.00	\$7,571.00

**QUOTE DETAILS (CONT.)**

Mfg. Part#: PAN-PA-850-ADVURL-3YR  
45 Months-  
Contract: Michigan Master  
Computing-MiDEAL (071B6600110  
Electronic distribution - NO MEDIA  
Contract: MARKET

[Palo Partner Enabled Premium Support - extended service agreement - 3 years](#)

1 5045188 \$7,213.00 \$7,213.00

Mfg. Part#: PAN-SVC-BKLN-850-3YR  
UNSPSC: 81111811  
45 Months-  
Contract: Michigan Master  
Computing-MiDEAL (071B6600110  
Electronic distribution - NO MEDIA  
Contract: MARKET

<b>SUBTOTAL</b>	\$34,243.00
<b>SHIPPING</b>	\$0.00
<b>SALES TAX</b>	\$0.00
<b>GRAND TOTAL</b>	<b>\$34,243.00</b>

**PURCHASER BILLING INFO**

**DELIVER TO**

**Billing Address:**  
CHARTER TOWNSHIP OF KALAMAZOO  
ACCOUNTS PAYABLE  
1720 RIVERVIEW DR  
KALAMAZOO, MI 49004-1056  
**Phone:** (269) 381-8080  
**Payment Terms:** Net 30 Days-Govt State/Local

**Shipping Address:**  
TOWNSHIP OF KALAMAZOO POLICE  
RICH SHAIK  
1720 RIVERVIEW DR  
KALAMAZOO, MI 49004-1099  
**Shipping Method:** DROP SHIP-GROUND

**Please remit payments to:**

CDW Government  
75 Remittance Drive  
Suite 1515  
Chicago, IL 60675-1515



**Sales Contact Info**

**John Bautista** | (877) 810-5987 | [johnbau@cdwg.com](mailto:johnbau@cdwg.com)

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**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 9J 08142023

FOR MEETING DATE: Monday, August 14, 2023

SUBJECT: Recognition for Administrative Employees

REQUESTING DEPARTMENT: ARPA Committee

**SUGGESTED MOTION:**

Approve the one-time lump sum distribution of recognition bonuses to all current part-time and full-time employees, as identified by the ARPA committee, along with any accompanying budget adjustments.

Financing Cost: \$99,750

Source:        General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other X (ARPA) \_\_\_\_\_

Are these funds currently budgeted? Yes \_\_\_\_\_ No X \_\_\_\_\_

**Other comments or notes:**

This proposal was supported by the Township ARPA Committee on August 9, 2023.

Submitted by: Ashley Glass, Trustee

**Manager's Recommendation:**

**Direction:** In order for an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the Manager's office NO LATER THAN NOON THE THURSDAY PRECEDING THE NEXT REGULAR BOARD MEETING. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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www.ktwp.org

To: Charter Township of Kalamazoo Board of Trustees  
From: ARPA Committee  
Date: August 9, 2023  
CC: Don Martin, Supervisor  
Re: Recognition for Administrative Staff

---

The financial resources awarded to the Township of Kalamazoo through the America Rescue Plan Act (ARPA) funding have provided Township of Kalamazoo leaders and stakeholders with the opportunity to recognize the work being done by our full-time administrative staff, each of whom plays an important role in daily operations at the Township. We are currently estimating there are 14 full-time and seven (7) part-time administrative employees working at the Township.

We propose to allocate up to **\$99,750.00** of the remaining ARPA resources to fund a one-time, lump sum bonus for administrative staff, as identified by the ARPA committee, to be disbursed with payroll on November 17, 2023.

- Each full-time administrative employee will receive a one-time payment of \$5,700.00.
- Each part-time administrative employee will receive a one-time payment of \$2,850.00.



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**AGENDA ITEM REQUEST FORM**

**AGENDA ITEM NO:** 9k 08142023

FOR MEETING DATE: August 14, 2023

SUBJECT: Special Assessment

REQUESTING DEPARTMENT: Treasurer Department

**SUGGESTED MOTION:**

To approve Kalamazoo Township Taxable Value.

Financing Cost: \$12,603,834

Source:      General Fund \_\_\_\_\_ Grant \_\_\_\_\_ Other X \_\_\_\_\_

Are these funds currently budgeted? Yes \_\_\_\_\_ No \_\_\_\_\_

Submitted by: Treasurer Department

**Recommendation:**

Direction: For an item to be included in the agenda this form must be completed and signed by the department head, committee chairperson, etc. requesting board action. This form is to be complete and accompany any and all requests submitted to the Kalamazoo Township Board of Trustees for official action. It indicates that the item has received proper administrative consideration prior to its presentation to the Board. The completed form and supporting documentation must be received in the office **NO LATER THAN NOON WEDNESDAY PRECEDING THE NEXT REGULAR BOARD MEETING**. Any request presented without this form or after the deadline will be considered incomplete and returned for resubmission.

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2023 Public Hearings on Special Assessments  
 Kalamazoo Township Taxable Value  
**554,890,033**

Type of Assessment	Millage	Date Published	Amount	Prior Year Levy	Change
Police Operating	1.7 mills	AUG _____	943,313	1.7 mills	0
Police Capital	.3 mills	AUG _____	166,467	.3 mills	0
Community Policing	1.0 mills	AUG _____	554,890	1.5 mills	-.5 mills
Fire Capital	1.0 mills	AUG _____	554,890	1.0 mills	0
Fire Operations	<sup>new 2023</sup> 1.0 mills	AUG _____	554,890	.5 mills	+.5 mills
Street Lighting	0.4 mills	AUG _____	221,956	.4 mills	0
Solid Waste	Per Unit \$79	AUG _____	583,902	\$79	
			<u>3,580,308</u>		

\*\*solid waste and lighting mailed notice for new construction in the district as well This was accomplished on AUGUST \_\_\_\_\_, 2023

Other September Resolutions

Prior Yr	Tweap Millage	Millage	Date Published	Amount	Prior Year Levy	Change
2022	8.7013	8.7013 mills	(prior year 8.7013)	4,828,265	There is NO Headlee rollback in 2023	
2021	8.8428	2.2 mills	(Prior year 2.33)	1,220,758	Currently there is \$500,000 in bank for Road Bond	
2020	8.9412	5.4 mills		3,580,308		
2019	8.9412			2,974,503		
2018	8.9412			<u>12,603,834</u>		
2017	8.9691					
2016	8.9691					