

CONTACT WITH

# Kettering

2025 ANNUAL REPORT







# Mayor's Greeting

Dear Friends,

In our ongoing commitment to transparency and accountability, the city of Kettering is pleased to present our citywide **Annual Report**. This comprehensive document provides clear, accurate details about how the city budgets for and delivers essential services to our community. As part of our dedication to open government, we've made our expenditures, salary database and contracts available 24/7 on our website [www.ketteringoh.org](http://www.ketteringoh.org).

We believe it is essential that our residents and business stakeholders understand how tax dollars are invested to sustain and enhance the Kettering community.

We encourage you to review this year's City of Kettering Annual Report to stay informed about how your local government has invested in infrastructure, neighborhoods, city services, public safety and economic development throughout the past year.

The adoption of the annual budget remains the most significant policy statement that City Council makes each year. This comprehensive budget process requires establishing clear priorities and strategic direction. Individual city departments evaluate current services and programs, analyze trends and data, and prioritize needs for the upcoming year's budget. Throughout the year, residents actively share their suggestions, concerns and priorities with City Council. After thorough discussions and feasibility assessments, many of these community insights are incorporated into our annual budget.

## The City of Kettering's Strategic Priorities are:

- Have active leadership in regional initiatives that improve city services, save the city resources, and boost the city's regional prominence.
- Engage in economic development ventures that attract and expand investment in the city.
- Improve and maintain housing options and neighborhood environments.
- Maintain fiscal responsibility while making strategic capital investments.
- Provide public safety via police, fire and other services that excel at customer service and resource allocation.
- Provide quality city services to both internal and external customers, optimizing levels of service while preserving the unique character of Kettering and meeting standards and budget.
- Develop and maintain a communication plan that educates our community as well as produces an image of our city.

City administration and City Council continue to use the Strategic Plan as a roadmap to drive change and innovation throughout our community. We consistently prioritize the six goal areas established through this collaborative process and are working to incorporate these priorities into our 2026 budget planning. Your Strategic Plan is available at [www.ketteringoh.org/strategic-plan](http://www.ketteringoh.org/strategic-plan).

On behalf of my colleagues serving on your City Council, thank you for taking the time to review this **Annual Report**. We welcome your feedback on how we can improve our service to you.

Sincerely,

Peggy Lehner, Mayor

## MARK YOUR CALENDAR!

### Shred Day &

### Styrofoam Recycling Event

Saturday, October 11

9 a.m. – Noon

Kettering Business Park  
950 Forrer Blvd.



### Fall Leaf Pickup Begins

Monday, October 20

Starting in District 1



### Beggar's Night

Friday, October 31

6 – 8 p.m.



### Daylight Saving Time Ends

Sunday, November 2



CITY OF KETTERING

## KETTERING MAYOR & COUNCIL

### Peggy Lehner, Mayor

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### Jacquie Fisher, Vice Mayor, At Large

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### Steven Bergstresser, Assistant City Manager

Steven.Bergstresser@ketteringoh.org . 937. 296.2412

### Bryan Chodkowski, Assistant City Manager

Bryan.Chodkowski@ketteringoh.org . 937. 296.2412

Council Office Phone Number: 937.296.2416

Council Email: [KetteringMayorCouncil@ketteringoh.org](mailto:KetteringMayorCouncil@ketteringoh.org)

Kettering Home Page: [www.ketteringoh.org](http://www.ketteringoh.org)

[www.ketteringoh.org](http://www.ketteringoh.org)



City of Kettering, Ohio – Government

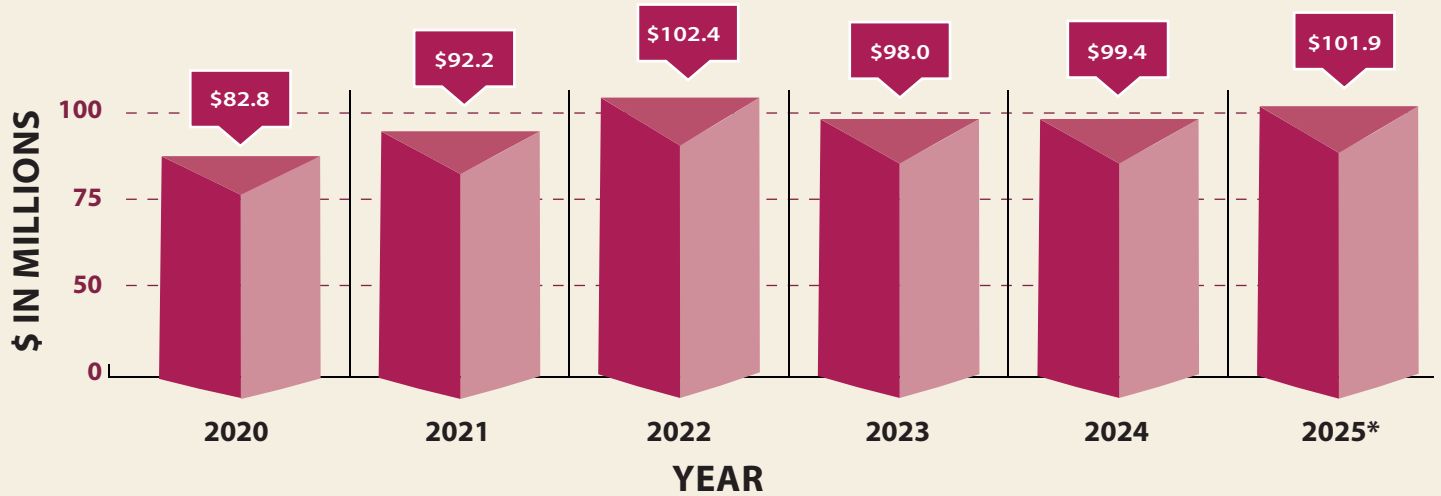


[cityofkettering](https://www.instagram.com/cityofkettering)



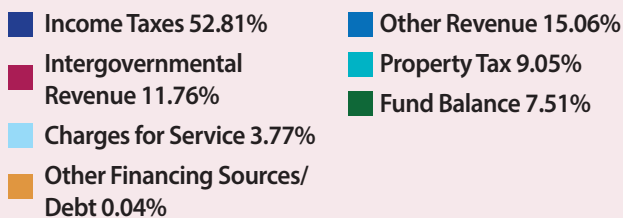
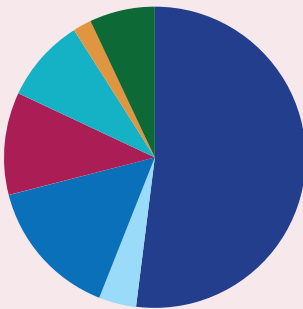
City of Kettering

# Revenue \$ in Millions

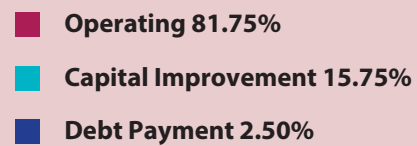
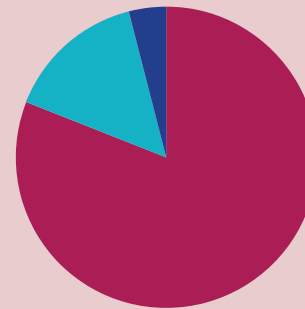


**\*2025 Budgeted Revenue of \$101.9 million**

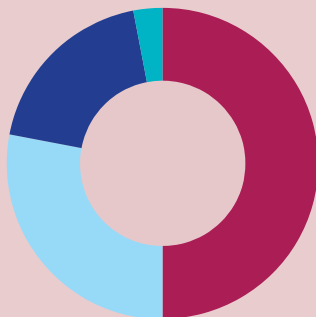
## Resources Used to Fund Budgeted 2025 Total Expenditures of \$110.2 Million



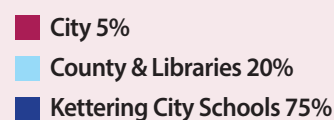
## Approved Total 2025 Expenditure Budget



## Distribution of Approved 2025 Of Operating Expenditures of \$90.1 Million



## Property Tax Distribution



# City of Kettering Annual Operating Expenditures

## \$90.1 million

Approved 2025 total operating expenditures

Kettering recently implemented a local preference policy that is applicable to commodities and equipment costing \$200,000 or less. This policy allows a local vendor as defined in the city's Codified Ordinances to match the low price if the local vendor's pricing is within 5% of the low non-local vendor pricing.



## 42 YEARS

Certificate of Achievement for Excellence in Financial reporting

## 40 YEARS

Government Finance Officers Distinguished Budget Presentation Award

## \$99.3 million

Amount of financial transactions managed by Finance Department

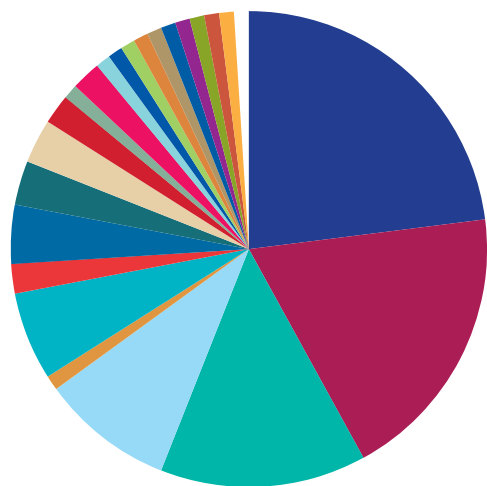
## 7,800

Accounts Payable Checks

## 2,000

Purchase orders processed

## Percentage of 2024 Total Operating Expenditures Allocated by City Department



Police Department	\$21,288,600	23.6%	Office of the City Manager	\$1,134,200	1.3%
Fire Department	\$18,951,100	21.0%	Administrative Support Division	\$905,720	1.0%
Special Grants and Programs	\$13,321,320	14.8%	Economic Development	\$782,600	0.9%
Parks, Recreation & Cultural Arts	\$8,007,400	8.9%	Street Division	\$757,860	0.8%
Fraze Pavilion Operations	\$5,966,000	6.6%	Community Information	\$668,500	0.7%
Finance Department	\$3,333,600	3.7%	Street Lighting	\$471,700	0.5%
Planning & Development Dept.	\$3,311,800	3.7%	Mayor and Council	\$323,500	0.4%
Engineering Department	\$2,918,700	3.2%	DESC	\$290,000	0.3%
Municipal Court	\$2,164,300	2.4%	CDBG	\$185,600	0.2%
Clerk of Courts	\$1,435,100	1.6%	Debt Service	\$77,000	0.1%
Human Resource Department	\$1,429,300	1.6%	Other Cost Centers	\$0	0.0%
Law Department	\$1,292,300	1.4%			

## \$55.3 million

Total amount of city income tax collected

## 48,000

Total number of active taxpayer accounts

## 5,716

Number of Kettering residents who received personal assistance from tax division staff (i.e., tax preparation and answering questions).

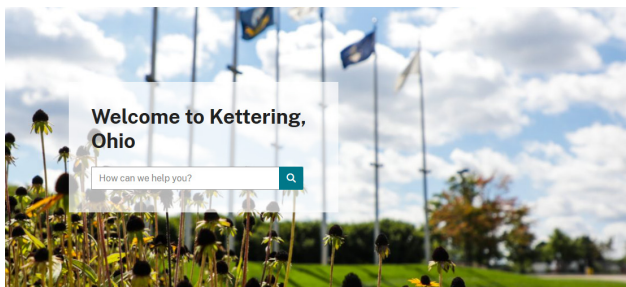


# Our Service to You

## Requests for City Services

The City of Kettering's website and city app allow residents to quickly report issues and make requests for city services. Since its redesign in 2017, there have been:

<b>3,424</b>	<b>Reports of an issue or requests for service submitted through the website and app</b>
<b>8,896</b>	<b>Requests for police reports</b>
<b>6,096</b>	<b>Neighborhood Pride nomination forms submitted</b>
<b>2,735</b>	<b>Reports for property maintenance concerns</b>
<b>5,926</b>	<b>Requests for vacation house checks</b>
<b>551</b>	<b>Reports of potholes needing attention</b>



### Frequently Requested Information

Current City Job Postings	Yard Debris Center	Construction & Project Updates	Income Tax Information
Subscribe to The Starter	Report a Pothole	Kettering Open Government Portal	Community Programs & Resources

## Unique City Services

Kettering is proud to offer services in areas most other cities don't. Our Senior Service Coordinator offers individualized consultations with senior citizens and their caregivers with the goal of prolonging independence.

<b>892</b>	<b>Phone calls answered by senior service coordinator</b>
<b>411</b>	<b>One-on-one home visits by senior service coordinator</b>
<b>288</b>	<b>Residents attended blood pressure clinics</b>
<b>321</b>	<b>Residents assisted by senior service coordinator with 1,617 contacts in the community</b>
<b>5,355</b>	<b>Services found and provided for the community by senior service coordinator</b>

Please contact Senior Services Coordinator Natalie Storms at **937-296-3356** if you require information or services. The City of Kettering is here to help our senior population.



## Code Red

In addition to our official @City of Kettering, Ohio – Government Facebook page, the City of Kettering uses a system called Code Red to notify our residents and those who work in Kettering of emergency incidents and critical community alerts. Examples include: construction updates, service notifications, public safety alerts, boil water notices and missing person reports.

### To enroll visit

[www.ketteringoh.org/code-red-emergency-incident-community-alerts](http://www.ketteringoh.org/code-red-emergency-incident-community-alerts)

or text the word KETTERING to 99411. If you do not have internet access, please call 937-296-2412 for assistance.

**Join nearly 6,000 Kettering residents and businesses who receive important alerts.**

**CodeRED**



# Engineering

Reinvestment of our infrastructure is a priority for Kettering City Council. Each year we carefully plan and budget for updates to our roadways and city facilities.

## Projected Highlights from a Few of Our Capital Improvement Projects:



**\$2,560,000 est.**

Dorothy Lane Resurfacing –S Dixie to Haig  
Federal funds of \$1.5 million



**\$570,000 est.**

W Stroop Sidewalk and Retaining Wall-  
Stonebridge to Ridgeway. This Final Phase  
connects all of Stroop North Side for  
pedestrians from Beavercreek to Moraine.  
Federal funds \$285,000



**\$1,100,000 est.**

Governor's Place Improvements Roadway  
and Streetscape Improvements  
Tax increment financing



**34,200 Tons**  
of asphalt throughout  
the city



**57,900  
Square Feet**  
of concrete placed for  
sidewalk and drive approach  
repairs citywide



**ADA Curb Ramp  
Replacement**  
155 ramps were reconstructed  
throughout Kettering



**14,000**  
linear feet of concrete curb  
placed citywide

<b>2,070</b>	Tons of salt used
<b>3</b>	The number of snow events with greater than 2" accumulation



<b>19,844</b>	Customers served by the Yard Debris Center in 2024
<b>1,021</b>	Truckloads for leaf collection
<b>2,061</b>	Tons of composted waste given back to residents and Parks Division.

The 2025 residential leaf collection program begins Monday, October 20.



SCAN ME

For more information, scan the QR code or visit  
[www.ketteringoh.org/residential-leaf-collection-program](http://www.ketteringoh.org/residential-leaf-collection-program)



## Planning and Development

Because the city believes strong neighborhoods are the foundation of a strong community, we offer several programs to encourage reinvestment in residential properties.

<b>22</b>	Kettering families who were able to rehab their homes using our 2024 rehab loan program
<b>10</b>	Families received funds to address lead based paint in their homes
<b>16</b>	STAYPUT eviction prevention assisted in 2024
<b>\$410,000</b>	Spent in 2024 to assist Kettering homeowners to renovate their homes
<b>20</b>	The number of Kettering residents who participated in our homeowner counseling program in 2024



## Property Maintenance Code Enforcement

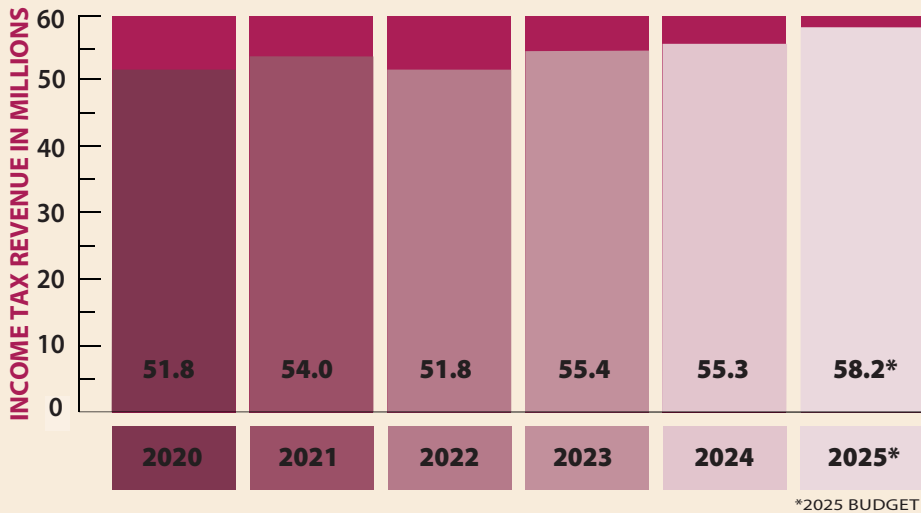
<b>745</b>	Code enforcement citizen complaints managed by Planning and Development
<b>8,187</b>	The number of property maintenance inspections
<b>1,147</b>	New property maintenance violations in 2024
<b>4</b>	Nuisance properties were demolished in 2024

<b>841</b>	Tall grass violations
<b>107</b>	Properties mowed by the city after owner's failure to comply
<b>4,426</b>	The number of construction and mechanical permit applications received by Planning and Development in 2024
<b>6,862</b>	The number of structural and mechanical inspections performed by our Planning and Development in 2024

### How to report a property maintenance concern in your neighborhood:

- Use the **Report an issue** tab on our website at [www.ketteringoh.org](http://www.ketteringoh.org)
- Call 937-296-3286

## City of Kettering Income Tax Revenue



The Kettering income tax base remains strong, a sign that residents and those working in our community are earning more.

## Kettering is A Wonderful Place to Start A New Business

Because income tax accounts for approximately 80% of the city's general fund revenue and the vast majority of our amenities and our valued city services are funded by income tax, we place a great deal of focus on attracting new businesses and on helping the businesses that are already in Kettering grow and thrive here. If we don't have the jobs, we don't have the resources to support the infrastructure, facilities and services our residents and businesses treasure. In the end, our goal is to protect the investment that you made when you decided to call Kettering home. That means that we invest in our commercial centers to support job growth, and we invest in our neighborhoods and world-class amenities.

## Unemployment Rate in Kettering, Ohio

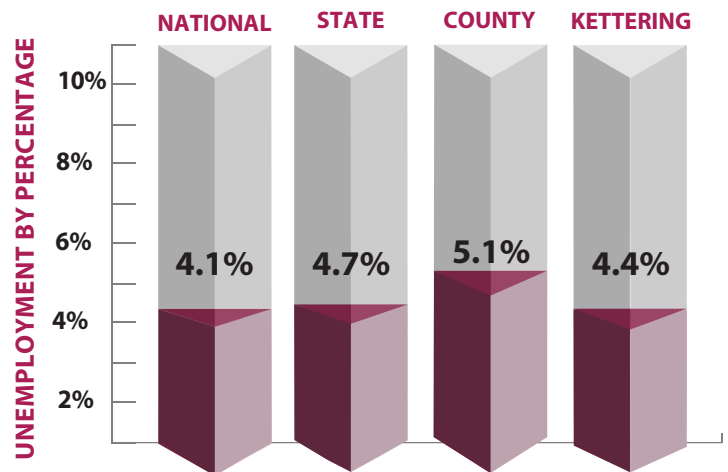
↑ 4.4%



Current 2025 unemployment rate

## City of Kettering Unemployment Rate

Compared to county, state, and national, unemployment rates



## Be the First to Know About Job Openings at the City of Kettering!



In 2024, the city on-boarded **32** full-time employees and **11** regular part-time employees. **Fourteen** employees were promoted in 2024.

Be one of the first to know about city job openings with our convenient email alert system. Simply subscribe and receive instant notifications when new positions become available.

Don't miss out on the opportunity to join our dynamic team and make a difference in our community. Subscribe today at [www.ketteringoh.org/jobs](http://www.ketteringoh.org/jobs). For more information, contact John Moore at [John.Moore@ketteringoh.org](mailto:John.Moore@ketteringoh.org) or call 937-478-9685 with questions.



# Sustainability

## Initial Green House Gas Inventory Completed

The City of Kettering worked with Power a Clean Future Ohio (PCFO) to complete an initial greenhouse gas (GHG) inventory of the community and governmental operations starting with calendar year 2023. A GHG inventory measures the amount of heat-trapping gases released by human activity within a defined area over the course of a year.

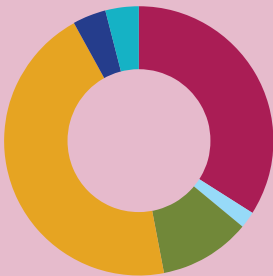
This GHG inventory provides baseline data to track increases and decreases in future emissions. Electricity is the largest contributor to emissions, with stationary fuels (gas/heating oil) the next largest contributor. This information will facilitate the identification of reduction targets and effective strategies for reducing emissions as a long-term plan is developed, and can also be used to lower utility bills and save taxpayer money.

Total Emissions*	542,733 MT CO2e
Emissions by Sector	
Residential	307,561 MT CO2e
Commercial**	154,977 MT CO2e
Industrial	80,195 MT CO2e
Per Capita Emissions	9.4 MT CO2e

*\*Emissions are presented in metric tons (MT), an international standard for reporting emissions. CO2e stands for carbon dioxide equivalent, which primarily includes carbon dioxide (CO2), methane (CH4), and nitrous oxide (N2O).*

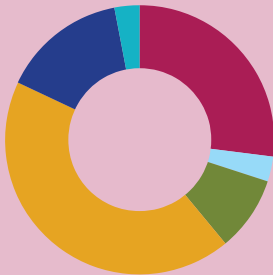
*\*\*Inclusive of City Operations*

### Residential Sector Emission Sources



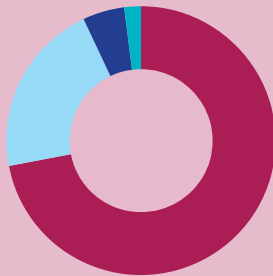
Electricity 46%  
Stationary 34%  
Mobile 11%  
Water 4%  
Other 4%  
Waste 1%

### Commercial Sector Emissions Sources (inclusive of City Operations)



Electricity 43%  
Stationary 27%  
Waste Water 15%  
Mobile 9%  
Water 3%  
Other 3%

### Industrial Sector Emissions Sources



Electricity 72%  
Stationary 22%  
Water 5%  
Other 1%

## Shred Day Success

Despite the remnants of Hurricane Helene blasting through our community, residents took advantage of the opportunity to participate in Kettering's annual Shred Day event on Saturday, Sept. 27, 2024. In addition to shredding, small electronics and Styrofoam recycling was also offered, keeping a total of 14.8 tons of material out of the landfill.

24,560 lbs. (11.1 tons)	Total paper shredded and recycled
4,950 lbs. (2.3 tons)	Total electronics recycled
3,046 lbs. (1.4 tons)	Total styrofoam recycled

**Mark your calendars!** Shred Day 2025 will be held at 950 Forrer Blvd. behind the Kettering Municipal Courts building on Saturday, Oct. 11. Thank you to Solvita for providing their parking lot to support the growth of this program!



*Shred Day is made possible through the generous support of our lead partner, Day Air Credit Union, and Montgomery County Environmental Services. We appreciate their support in helping provide this important service to our community!*

Emergency Response Call Type	Number of Incidents	Percentage
EMS	7,562	75.71%
Personal Assist	788	7.89%
Alarm Investigation	549	5.50%
Dispatched/Cancelled En Route	213	2.13%
Wires Arc/Down	193	1.93%
No Incident Found	121	1.21%
Electrical/Wiring/Equipment Problem	81	0.81%
Hazardous Materials	72	0.72%
Recreational Fire	63	0.63%
Inside/Outside Gas Leak	59	0.59%
Smoke/Odor Investigation	57	0.57%
Mulch/Grass Fire	37	0.37%
Water Problem	30	0.30%
Standby	28	0.28%
Mutual Aid Given - Structure Fire	20	0.20%
Cooking Fire, Contained	16	0.16%
Residential Fire	15	0.15%
Rescue	14	0.14%
Elevator Problem	13	0.13%
Trash/Rubbish Fire	13	0.13%
Fire - Other	9	0.09%
Sprinkler Activation/No Fire	8	0.08%
Ring or Jewelry Removal	4	0.04%
Structural Concern	4	0.04%
Animal Problem	3	0.03%
Forcible Entry	3	0.03%
Vehicle Fire	3	0.03%
Vehicle Into Structure	3	0.03%
Apartment Fire	2	0.02%
Bomb Scare	2	0.02%
Commercial Fire	1	0.01%
Fire Near Structure	1	0.01%
Lock In / Lock Out	1	0.01%
<b>FIRE TOTAL</b>	<b>9,988</b>	<b>100.00%</b>
<b>Public Education Events</b>	<b>2024 Totals</b>	
Special Events	35	
Block Parties	23	
Station Tours	18	

FIRE DEPARTMENT

\$17.6 MILLION

2024 total budget for the Kettering Fire Department

\$18.5 MILLION

Approved 2025 total budget for the Kettering Fire Department

The approved 2025 budget is 4.8% greater than the 2024 budget and 0.5% greater than actual 2024 expenditures.



9,988  
Calls for service



More than  
9,700  
Hours of training received by members of our Kettering Fire Department

All Kettering Fire Department (KFD) career firefighters are highly-trained paramedics and ready to respond to critically ill or injured patients 24 hours a day, 365 days a year. Every career Kettering firefighter is also required to be paramedic certified. Obtaining a paramedic certification is a time-consuming and process consisting of thousands of hours of intense coursework.

Fire Prevention	2024 Totals
Initial Inspections	363
Re-Inspections	202
Complaint Inspect.	1
Fire Permits	231
Violations Issued	573
Violations Resolved	989



ACTIVITY	2023	2024
Calls for Service	60,188	59,365
COMMUNITY SERVICE SPECIALIST	2023	2024
Complaints Received	4,424	4,078
Persons Cited	33	27
Warnings Issued	775	670
TRAFFIC CITATIONS	2023	2024
OVI	206	174
DUS	718	601
Parking	26	32
Speeding	765	1,948
All Others	2,043	1,383
<b>TOTAL CITATIONS</b>	<b>5,178</b>	<b>7,227</b>
TRAFFIC ACCIDENTS	2023	2024
Fatals	4	1
Personal Injury	213	213
Property Damage	619	665
<b>TOTAL ACCIDENTS</b>	<b>836</b>	<b>879</b>
PART I OFFENSES	2023	2024
Homicide	2	2
Forcible Rape	47	28
Robbery	10	7
Aggravated Assault	108	95
Burglary	101	84
Larceny	741	714
Motor Vehicle Theft	100	92
Arson	4	3
<b>TOTAL PART I OFFENSES</b>	<b>1,113</b>	<b>1,025</b>
PART II OFFENSES	2023	2024
Vandalism	240	162
Weapons	121	90
Sex-Morals	40	27
Narcotics	474	405
All Others	2,298	2,028
<b>TOTAL PART II OFFENSES</b>	<b>3,173</b>	<b>2,712</b>
CRIMINAL ARRESTS	2023	2024
Adults	1,584	1,398
Juveniles	108	93
DETENTION CENTER	2023	2024
Kettering Prisoners	1,117	954
Centerville Prisoners	17	20
Moraine Prisoners	17	13
<b>TOTAL PRISONERS BOOKED</b>	<b>1,151</b>	<b>987</b>

## POLICE DEPARTMENT

# \$19.7 MILLION

2024 total budget for the  
Kettering Police Department

# \$21.6 MILLION

Approved 2025 total  
budget for the Kettering  
Police Department

The approved 2025 budget is 9.3% greater than the 2024 budget and 1.3% less than actual 2024 expenditures.



**15%**

Decrease in  
narcotics offenses



**155%**

Increase in  
speeding offenses



**26%**

Decrease in  
weapon offenses



**30%**

Decrease in  
robbery offenses



**31,808**

9-1-1 Calls

**987**

Total prisoners  
booked

**7,227**

Traffic citations  
processed

**1,398**

Adult criminal  
arrests

**3,838**

Incident reports taken

**2,018**

Complaints cleared

**59%**

Clearance rate



# Make A Difference Day Recap October 26, 2024

National Make A Difference Day has successfully encouraged the involvement of individuals and groups to be actively engaged as change makers in their communities. The City of Kettering is proud to participate in this annual event, held the fourth Saturday in October. This year on Oct. 26, **156 volunteers** created **1,047 holiday greeting cards** for our troops serving overseas, handmade **50 fleece blankets** for Project Linus, installed new native shrubs and flowers in the rain garden at Van Buren Park and assisted homeowners with yard work in the Wiles Creek Neighborhood. A total of **329 hours** were contributed by individuals and a variety of organizations throughout our community.

Thanks to our dedicated volunteers and community partners, we were able to improve our environment, help our neighbors, and reach across the globe to our active-duty military personnel to bring holiday greetings from Kettering, Ohio!



### Special Thanks To:

- Blue Star Mothers
- Victory Christian Church
- Project Linus
- City of Kettering Staff
- City of Kettering Volunteers
- Dor-Wood Optimist Club
- Kettering-Centerville Kiwanis Club
- Kettering Conservation Team
- Kettering Rotary Club
- Kettering Volunteer Advisory Council
- Mayor Lehner and members of City Council

# Neighborhood Pride Awards Program

2024 marked the 37<sup>th</sup> year of the Neighborhood Pride Awards Program. This program is designed to recognize property owners for significant improvements made to their properties or for impeccable property maintenance year after year, and recognize properties incorporating sustainable landscaping, building upgrades and other best practices.

40	Neighborhood Pride Awards were presented by Mayor Lehner (36 residential, 3 business and 1 sustainable landscape award)
300	Hours donated by committee volunteers
175	Nominations were received and reviewed by our committee of volunteers

Residents were invited to send in the nomination card included in the spring Contact with Kettering, or made available at the Kettering Recreation Complex, Lathrem Senior Center, Kettering Fitness and Wellness Center, or through electronic submission or direct call to the Volunteer Office. Specialty signs were placed on all award-winning properties and a video of all winning properties was created and placed on the city's website. All property owners were presented with a certificate from Mayor Peggy Lehner at a City Council Meeting.



# Volunteers Are Our Hometown Heroes!

The annual Volunteer Appreciation Luncheon was held on Thursday, Nov. 21 at the Presidential Banquet Center. Volunteers enjoyed a traditional turkey dinner buffet, visiting with friends and an impressive variety of door prizes donated by generous local Kettering businesses. Certificates and awards were given for milestone hours. Volunteers were invited to donate individual, shelf stable food items to help support the Kettering Backpack businesses.

We are so grateful for the many ways Volunteers impact our community!





# Volunteer Program

Volunteers contributed **15,300** hours  
from July 1, 2023 – June 30, 2024 saving **\$451,197**

Saving the city more than: **\$25,488,893** since the program inception!

## Mayor's Award for Volunteer Service

The Mayor's Award for Volunteer Service is presented each year to both a youth and an adult volunteer to recognize valuable contributions to the community.



Lena is an outstanding Fairmont High School student who exemplifies exceptional leadership, academic achievement and community service. As a DECA member, she has achieved significant success, placing 2<sup>nd</sup> in Full Serve Restaurant Management and Principles of Entrepreneurship and qualifying for the State competition.

Beyond her academic accomplishments, Lena demonstrates remarkable commitment to community service with over 90 volunteer hours. She is actively involved in multiple school organizations including Young Life, Fellowship of Christian Athletes, Student Council and Better Together Club. As a varsity basketball player, she helped her team win the GWOC and District Championship. Professionally, she has worked as a lifeguard at South YMCA and Crestwood Swim Club and as a server for Kohler Catering.

Her teacher describes her as intelligent, creative, kind and consistently positive—a natural leader who balances academic excellence, athletic achievement and community involvement with exceptional grace and effectiveness.



A dedicated group of volunteers at the Charles Lathrem Senior Center provided an exceptional community service by offering free tax preparation from January through April 2024. The team of six tax preparers and three check-in desk volunteers contributed an impressive 2,300 hours, completing over 900 tax returns for Kettering and surrounding community residents at no cost.

Tax Preparers (Mark Simmons, Jim Reboulet, Brent Gindelberger, Ken Puchalski, Ann Skaleski, and Tom Schumaker) and Check-In Desk Volunteers (Barb Sweat, Pat Trent, Jane Wiseman and Karen Schmitt) worked collaboratively to create a welcoming, efficient environment. Their efforts made critical financial assistance accessible to individuals who might not otherwise afford professional tax preparation services. The volunteers' commitment exemplifies community service at its best, providing tangible support that helps families save money, avoid errors and reduce financial stress during tax season.



**Our Volunteer Program offers something for everyone!**  
Call 937-296-2433 or visit [www.ketteringoh.org](http://www.ketteringoh.org).

# \$3.7 MILLION

Parks, Recreation and Cultural  
Arts Department 2025  
projected revenue

# \$13.3 MILLION

Parks, Recreation and Cultural  
Arts Department approved  
2025 expenditures



## 2.6 Million

Tickets sold in 2024  
at the FRAZE



## Over 2,700

Participants in sports  
programs in 2024



## 850

Participants in Ice Arena  
programs in 2024

## PRCA Awards & Highlights

- EcoFest was honored by the Ohio Parks and Recreation Association (OPRA) with a first place Excellence Award in the Environmental and Interpretive Programs category.
- TreeFest and Tree Love earned second place in the same category.
- Gentile Nature Park received a second place Excellence Award from OPRA in the Capital Improvement Projects category (\$500,000–\$10 million).
- Kettering earned its 42<sup>nd</sup> consecutive TreeCity USA Award and second consecutive Growth Award.
- Created a new tree program and celebrated the inaugural Heritage Tree Program for **10** community trees within city.
- The CIL transportation program provided seniors with **4,202 rides**, covering over **34,000 miles**.
- The annual Giving Tree program served 510 children in 2024, with **13 volunteers** logging over **85 hours** while assisting with the program.
- PRCA staff and volunteers continued partnering with AARP to provide free tax preparation services to seniors, completing **957 returns** and logging **2,377 volunteer** hours.
- Over **2500+** Kettering School District students participated within Habitat Land Lab programs.
- 650 enrollments** within Habitat programs in 2024.
- 200+** trees planted throughout various Kettering Parks and city medians.
- 488** patrons were recognized for utilizing the fitness facilities more than 125 times in 2024.
- Kettering Youth Basketball had **612** kids enrolled, 88 coaches and **1,250** volunteer hours.
- There were **590** youth soccer participants at Delco Park and record enrollments for all age groups.



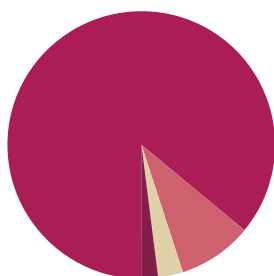


# PRCA Financial Statement

PRCA revenues continued to increase in 2024, as program enrollments, fitness memberships, rentals and more returned to pre-pandemic levels. The department's capital improvement projects (CIP) included the Rosewood Arts Center renovation with support from the Cultural Facilities Fund administered by the Ohio Facilities Construction Commission and the pickleball courts project with support from the Kettering Parks Foundation.

## 2024 Total PRCA Income

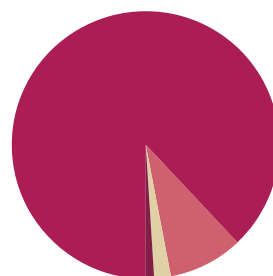
**\$3,791,548**



- Administration 0.3%
- Recreation 88.6%
- Cultural Arts 10.2%
- Parks 0.9%

## 2024 Budgeted Income

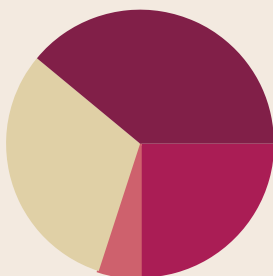
**\$3,659,000**



- Administration 0.4%
- Recreation 88.7%
- Cultural Arts 10.2%
- Parks 0.7%

## 2024 Total PRCA Expenses

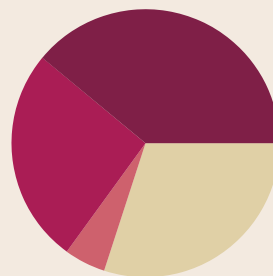
**\$12,274,853**



- Administration 37.9%
- Recreation 27.0%
- Cultural Arts 5.3%
- Parks 29.8%

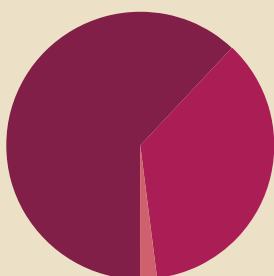
## 2024 Budgeted Expenditures

**\$12,990,371**



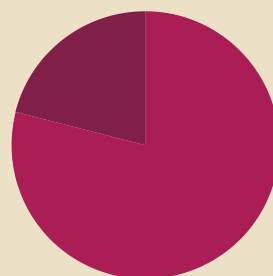
- Administration 37.8%
- Recreation 28.1%
- Cultural Arts 5.4%
- Parks 28.7%

## Breakdown of PRCA Expenses



- Operating 36.4%
- Personnel 62.0%
- Capital 1.6%

## Breakdown of Frazee Expenses



- Operating 78.6%
- Personnel 21.4%
- Capital 0%



CITY OF KETTERING

3600 SHROYER ROAD • KETTERING, OHIO 45429-2799  
937-296-2400 • FAX 937-296-3242

[www.ketteringoh.org](http://www.ketteringoh.org)

**Text the word KETTERING to 99411 to enroll  
in our emergency alert CodeRed program.  
Or, enroll online at [www.ketteringoh.org](http://www.ketteringoh.org)**

## City Data

The City of Kettering website provides full, searchable and easy to use multi-year databases for:

- City spending
- City salaries
- Budget documents
- Detailed minutes and archived video of City Council meetings



**Shred Day  
& Styrofoam  
Recycling Event**  
**Saturday, October 11**  
**from 9 a.m. – Noon**  
**950 Forrer Blvd.**

**Visit [www.ketteringoh.org](http://www.ketteringoh.org) and sign up to receive  
*The Starter*—Kettering e-newsletter.**



SCAN ME



**Visit [www.ketteringoh.org](http://www.ketteringoh.org) to learn more.**



CITY OF KETTERING

## Contact Numbers

### Emergency

Police/Fire/Paramedic Emergency ..... 9-1-1

### Non-Emergency

Police and Fire Dispatch ..... 937-296-2555

### Frequently Called Numbers

Animal Control ..... 937-296-3266  
Building Permits & Zoning ..... 937-296-2441  
City Income Tax ..... 937-296-2502  
Government Center ..... 937-296-2400  
Housing Rehabilitation ..... 937-296-2441  
Polen Farm ..... 937-435-5787  
Property Maintenance Hotline ..... 937-296-3286  
Recreation Complex/Water Park/Pool ..... 937-296-2587  
Rosewood Arts Centre ..... 937-296-0294  
Senior Adult Recreation ..... 937-296-2480  
Volunteer Office ..... 937-296-2433  
Yard Debris Hotline ..... 937-296-3255

*Contact with Kettering* is published quarterly by the City of Kettering to inform citizens about services, programs and issues in Kettering. Comments or suggestions are welcome and should be sent to the City of Kettering, 3600 Shroyer Road, Kettering, OH 45429.

**Amanda Harold, Editor**  
**Leah Cultice, Design**

The City of Kettering invites people with disabilities to enjoy our programs, services, parks, and facilities. Please call 296-2439 for more information about accessibility or to request a modification. For TTY assistance, contact Ohio Relay Service at 800-750-0750.