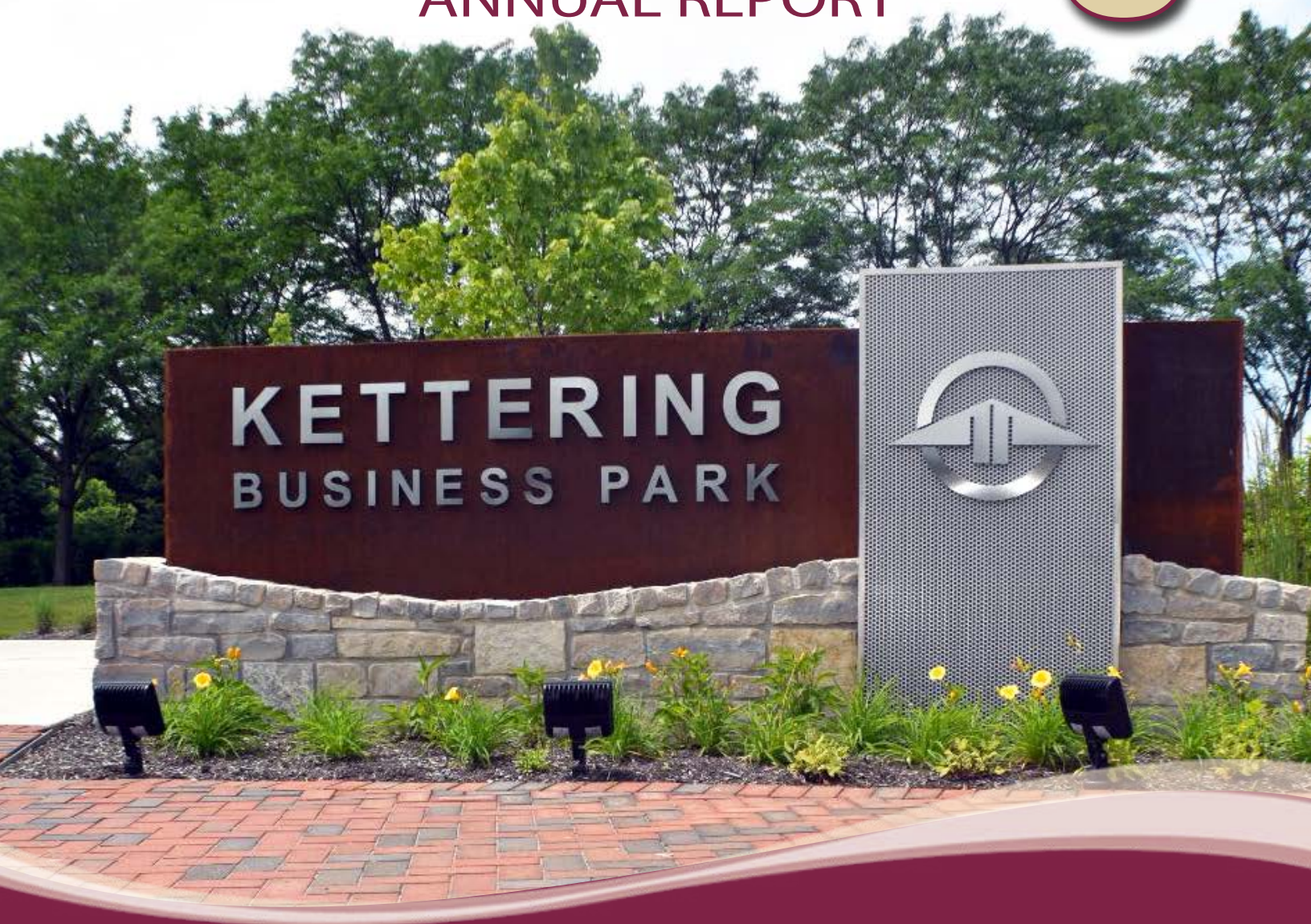


# *CONTACT* with Kettering

## ANNUAL REPORT



CITY OF KETTERING *is home*



# Mayor's Greeting

Dear Friends,

In an effort to communicate clear, accurate details of how the city budgets for and delivers our services to you, the City of Kettering produces a citywide **Annual Report**. In recent years, Kettering City Council placed a focus on open government. We've made our expenditures, salary database and contracts available 24/7 on our website [www.ketteringoh.org](http://www.ketteringoh.org). We believe it is critically important

that our residents and business stakeholders understand how tax dollars are used to sustain and improve the Kettering community.

Kettering is your community. Please take the time to review this year's **City of Kettering Annual Report** to become informed about how your local government invested in infrastructure, neighborhoods, city services, public safety and economic development.

The adoption of the annual budget is the most important policy statement that City Council makes each year. The budget process is a priority setting process. It requires individual departments to evaluate current services and programs, forecast for the year ahead, and prioritize needs for the upcoming year's budget. The issues, suggestions, challenges and priorities that City Council hears from residents and discusses throughout the year are reflected in the annual budget.

Our Strategic Plan is the first step in the development of the following year's budget. Its importance cannot be over-emphasized as it provides City Council's vision and strategic priorities for our city's future.

## The City of Kettering's Strategic Priorities are:

- Have active leadership in regional initiatives that improve City services, save the City resources, and boost the City's regional prominence.
- Engage in economic development ventures that attract and expand investment in the City.
- Improve and maintain housing options and neighborhood environments.
- Maintain fiscal responsibility while making strategic capital investments.
- Provide public safety via police, fire and other services that excel at customer service and resource allocation.
- Provide quality City services to both internal and external customers, optimizing levels of service while preserving the unique character of Kettering and meeting standards and budget.
- Develop and maintain a communication plan that educates our community as well as produces an image of our City.

On behalf of my colleagues serving on your City Council, thank you for taking the time to review this **Annual Report**. We welcome your feedback on how we can improve our service to you.

Sincerely,

Donald E. Patterson, Mayor

## MARK YOUR CALENDAR!

### Art on the Commons

Sunday, August 11  
11 a.m. to 5 p.m.

Lincoln Park Civic Commons

### Holiday at Home

Sunday, September 1  
and

Monday, September 2

### Neighborhood Pride Awards

Tuesday, September 10  
City Council Meeting 7:30 p.m.  
Kettering Government Center



CITY OF KETTERING

## Kettering Mayor & Council

### Don Patterson, Mayor

Don.Patterson@ketteringoh.org . . . . . 299.5512

### Bill Lautar, Vice Mayor, At Large

Bill.Lautar@ketteringoh.org . . . . . 689.2205

### Jacqueline Fisher, At Large

Jacque.Fisher@ketteringoh.org . . . . . 232.1637

### Robert Scott, District 1

Rob.Scott@ketteringoh.org . . . . . 776.2315

### Joseph D. Wanamaker, District 2

Joe.Wanamaker@ketteringoh.org . . . . . 296.1712

### Tony Klepacz, District 3

Tony.Klepacz@ketteringoh.org . . . . . 435.9830

### Bruce E. Duke, District 4

Bruce.Duke@ketteringoh.org . . . . . 299.2259

### Mark Schwieterman, City Manager

Mark.Schwieterman@ketteringoh.org . . . 296.2412

### Steven Bergstresser, Assistant City Manager

Steven.Bergstresser@ketteringoh.org . . . 296.2412

### Council Office

KetteringMayorCouncil@ketteringoh.org . . 296.2416

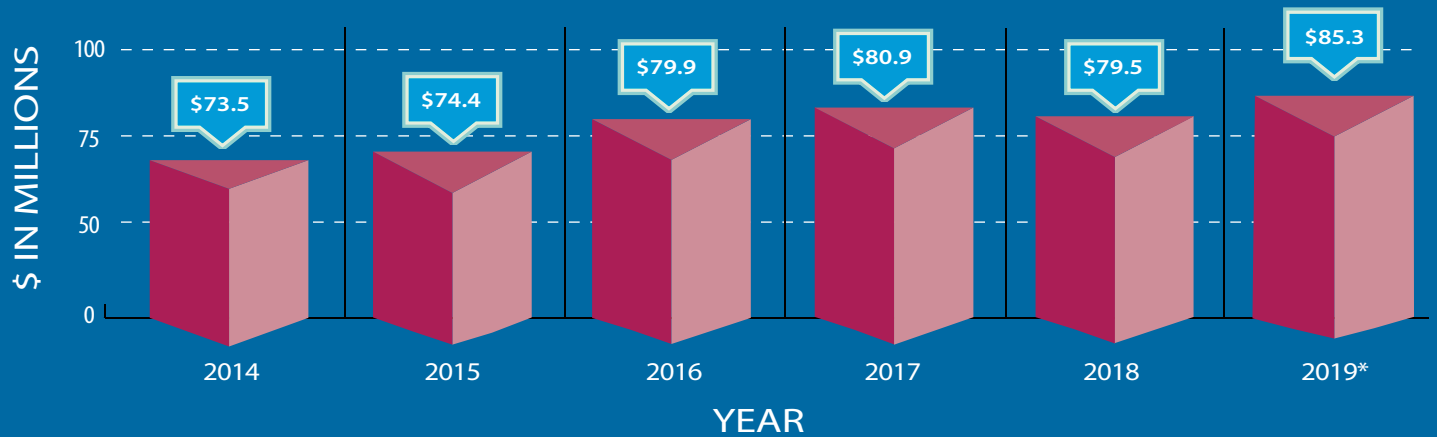
[www.ketteringoh.org](http://www.ketteringoh.org)

[@Kettering\\_OH](https://twitter.com/Kettering_OH)

[f](https://www.facebook.com/CityofKettering) City of Kettering, Ohio – Government

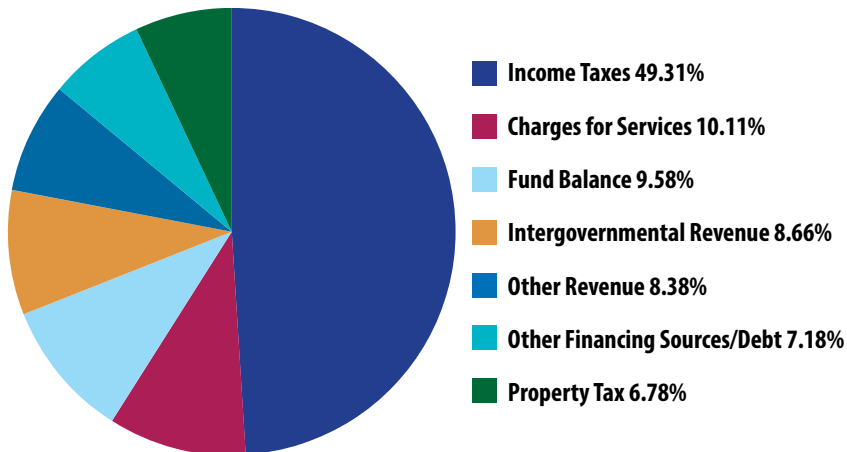


# REVENUE \$ IN MILLIONS

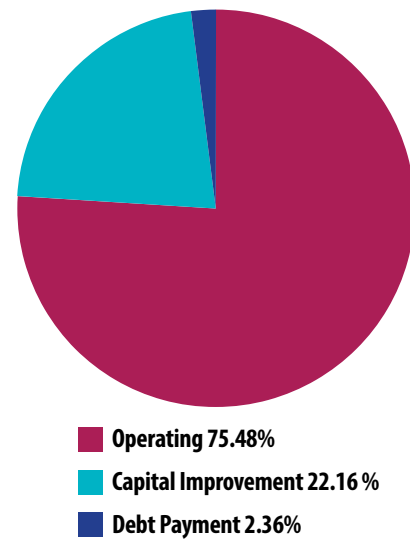


**\*2019 Budgeted Revenue of \$85.3 million**

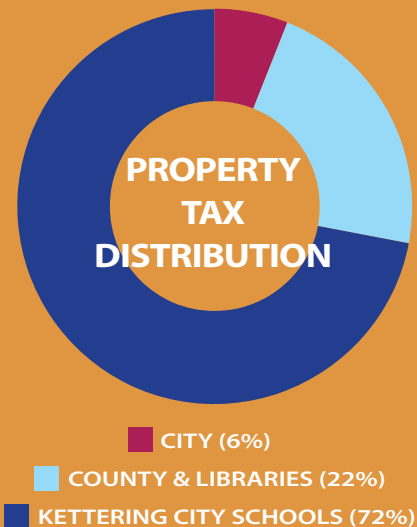
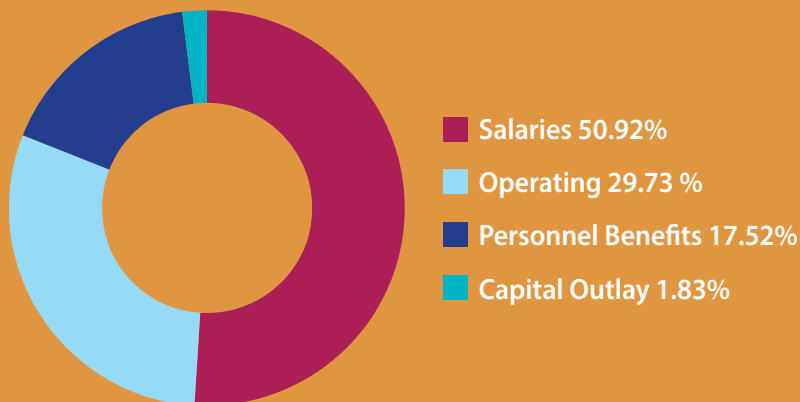
RESOURCES USED TO FUND BUDGETED  
2019 TOTAL EXPENDITURES OF \$102.5 MILLION



APPROVED TOTAL 2019 EXPENDITURE BUDGET



DISTRIBUTION OF APPROVED 2019 OPERATING  
EXPENDITURES OF \$77.3 MILLION

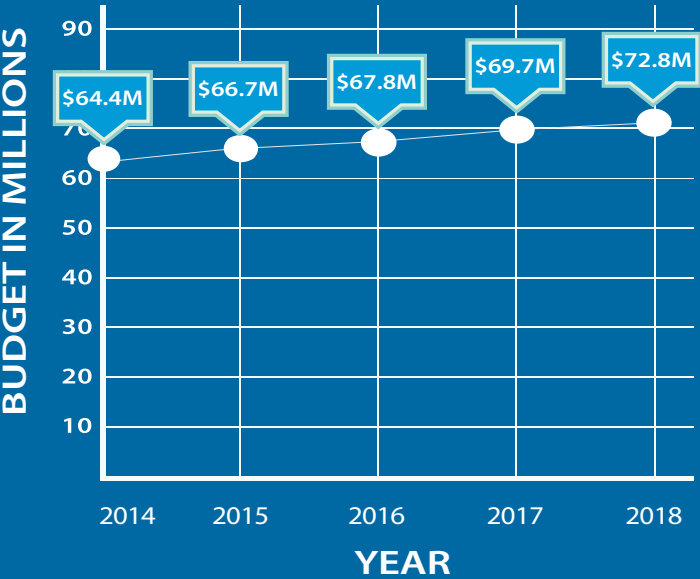


# CITY OF KETTERING ANNUAL OPERATING EXPENDITURES

## \$77.3 million

APPROVED 2019 TOTAL OPERATING EXPENDITURES

Kettering recently implemented a local preference policy that is applicable to commodities and equipment costing \$200,000 or less. This policy allows a local vendor as defined in the City’s Codified Ordinances to match the low price if the local vendor’s pricing is within 5% of the low non-local vendor pricing.



**36**  
YEARS

CERTIFICATE OF ACHIEVEMENT  
FOR EXCELLENCE  
IN FINANCIAL REPORTING

**33**  
YEARS

GOVERNMENT FINANCE OFFICERS  
DISTINGUISHED BUDGET  
PRESENTATION AWARD

## \$89 million

AMOUNT OF FINANCIAL TRANSACTIONS  
MANAGED BY FINANCE DEPARTMENT

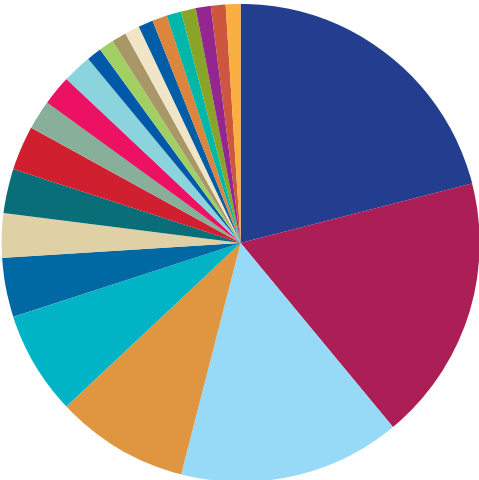
## 8,300

ACCOUNTS PAYABLE CHECKS

## 2,000

PURCHASE ORDERS PROCESSED

### Percentage of 2019 Total Operating Expenditures Allocated by City Department



Police Department	\$17,333,690	22.40%	Law Department	\$1,087,200	1.40%
Fire Department	\$15,114,110	19.50%	Administrative Support Division	\$938,370	1.20%
Parks, Recreation & Cultural Arts	\$11,592,100	15.00%	Office of the City Manager	\$757,600	1.00%
Street Division	\$6,930,510	9.00%	CDBG Programs	\$710,800	0.90%
Fraze Pavilion Operations	\$5,885,000	7.60%	Other Cost Centers	\$729,910	0.90%
Finance Department	\$2,737,400	3.50%	Street Lighting	\$500,000	0.60%
Planning & Development Dept.	\$2,650,600	3.40%	Special Grants and Programs	\$318,980	0.40%
Engineering Department	\$2,621,670	3.40%	Mayor and Council	\$227,100	0.30%
Economic Development	\$2,210,400	2.90%	Community Information	\$262,200	0.30%
Municipal Court	\$1,769,220	2.30%	DESC	\$234,700	0.30%
Clerk of Courts	\$1,359,400	1.80%	Debt Service	\$64,000	0.10%
Human Resource Department	\$1,304,250	1.70%			

## \$47.7 million

TOTAL AMOUNT OF CITY  
INCOME TAX COLLECTED

## 53,300

TOTAL NUMBER OF ACTIVE  
TAXPAYER ACCOUNTS

## 4,061

NUMBER OF KETTERING RESIDENTS  
WHO RECEIVED  
PERSONAL ASSISTANCE

# OUR SERVICE TO YOU

## CODE RED

In addition to our official @City of Kettering, Ohio – Government Facebook page and @Kettering\_OH Twitter posts, the City of Kettering uses a system called Code Red to notify our residents and those who work in Kettering of emergency incidents and critical community alerts. Examples include: construction updates, service notifications, public safety alerts, boil water notices, and missing person reports.

### TO ENROLL VISIT

[HTTPS://WWW.KETTERINGOH.ORG/CODE-RED-EMERGENCY-INCIDENT-COMMUNITY-ALERTS/](https://www.ketteringoh.org/code-red-emergency-incident-community-alerts/)

Currently more than

**27,000**

phone numbers, nearly

**1,200**

email addresses and

**2,700**

text numbers are in our emergency database.

## UNIQUE CITY SERVICES

Kettering is proud to offer services in areas most other cities don't.

Our Senior Service Coordinator offers individualized consultations with senior citizens and their caregivers with the goal of prolonging independence.

**2,115**

NUMBER OF OLDER ADULT RESIDENTS  
AND THEIR FAMILIES SERVED IN 2018

**320**

NUMBER OF PERSONAL MEDICARE  
ENROLLMENT APPOINTMENTS

**120**

NUMBER OF OLDER ADULTS REFERRED  
TO SENIOR SERVICE COORDINATOR BY  
OTHER CITY DEPARTMENTS



Launched in 2017, the Youth and Family Community Resource Coordinator, a position that works with both the city and schools, helps to gather resources for our struggling families. Mental health resources, food assistance and medical insurance are the most frequent needs.

**185**

FAMILIES ASSISTED BY THE  
YOUTH AND FAMILY RESOURCE  
COORDINATOR IN 2018

## REQUESTS FOR CITY SERVICES

The City of Kettering launched a new website and city app in 2017 which allows residents to quickly report issues and make requests for city services. Since the launch of the website and app:

**1,232**

REPORTS OF AN ISSUE OR  
REQUESTS FOR SERVICE  
SUBMITTED THROUGH THE  
WEBSITE AND APP

**1,581**

REQUESTS FOR POLICE REPORTS

**458**

NEIGHBORHOOD PRIDE  
NOMINATION FORMS SUBMITTED

**215**

REPORTS FOR PROPERTY  
MAINTENANCE CONCERNS

**186**

REQUESTS FOR VACATION HOUSE  
CHECKS

**180**

REPORTS OF POTHOLES NEEDING  
ATTENTION

REINVESTMENT IN OUR INFRASTRUCTURE IS A PRIORITY FOR KETTERING CITY COUNCIL. EACH YEAR WE CAREFULLY PLAN AND BUDGET FOR UPDATES TO OUR ROADWAYS AND CITY FACILITIES. HERE ARE THE HIGHLIGHTS OF OUR 2018 CAPITAL IMPROVEMENT PROJECTS:



**\$2.2M**

CURB, SIDEWALK AND  
DRIVE APPROACH REPAIRS  
CITYWIDE



**\$5.1M**

FIRE STATION  
IMPROVEMENTS



**\$1.1M**

WILMINGTON PIKE  
STREETSCAPE PROJECT

**6**

THE NUMBER OF  
SNOW EVENTS WITH  
GREATER THAN 2"  
ACCUMULATION



**4,625**

TONS OF SALT USED



RESIDENTIAL LEAF  
COLLECTION  
PROGRAM

**1,730**

TRUCKLOADS EQUALING 10,286 TONS OF  
LEAVES COLLECTED IN 2018

THE 2018 RESIDENTIAL LEAF COLLECTION  
PROGRAM BEGINS OCTOBER 15

FOR MORE INFORMATION, VISIT  
[WWW.KETTERINGOH.ORG/RESIDENTS](http://WWW.KETTERINGOH.ORG/RESIDENTS)



**\$1M**

INVESTMENT IN ASPHALT  
RESURFACING ON STREETS  
THROUGHOUT OUR  
COMMUNITY

**\$597,000**

FOR IMPROVEMENTS TO  
BIGGER ROAD



**163**

MODERN, ADA COMPLIANT  
CURB RAMPS INSTALLED  
THROUGHOUT KETTERING  
IN 2018

# PROPERTY MAINTENANCE CODE ENFORCEMENT



3,133

CODE ENFORCEMENT COMPLAINTS  
MANAGED BY PLANNING AND  
DEVELOPMENT STAFF IN 2018,  
WITH 2,576 VERIFIED AS CASES

0

CODE ENFORCEMENT CASES THAT  
WENT TO COURT IN 2018

6

THE AVERAGE NUMBER OF  
INSPECTIONS TO RESOLVE A  
PROPERTY MAINTENANCE CASE

7

NUISANCE PROPERTIES  
WERE DEMOLISHED IN 2018

HOW TO REPORT A PROPERTY MAINTENANCE  
CONCERN IN YOUR NEIGHBORHOOD:

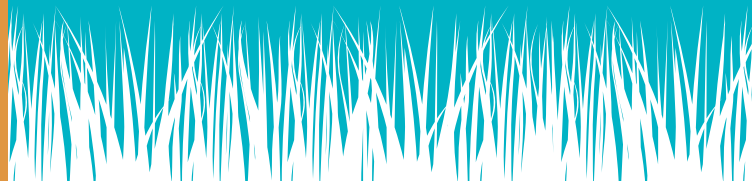
- USE THE **REPORT AN ISSUE** TAB ON OUR  
WEBSITE [WWW.KETTERINGOH.ORG](http://WWW.KETTERINGOH.ORG).
- CALL 937-296-3286.

1,437

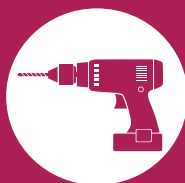
TALL GRASS COMPLAINTS

193

PROPERTIES MOWED AT OWNERS EXPENSE  
AFTER THEY FAILED TO RESOLVE VIOLATION

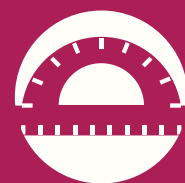


4,430



THE NUMBER OF CONSTRUCTION AND MECHANICAL  
PERMIT APPLICATIONS RECEIVED BY PLANNING AND  
DEVELOPMENT IN 2018

8,998



THE NUMBER OF STRUCTURAL AND  
MECHANICAL INSPECTIONS PERFORMED BY OUR  
PLANNING AND DEVELOPMENT DEPARTMENT

BECAUSE THE CITY BELIEVES THAT THE STRENGTH OF OUR NEIGHBORHOODS  
IS INTRINSICALLY TIED TO THE STRENGTH OF OUR COMMUNITY, WE OFFER SEVERAL  
PROGRAMS TO ENCOURAGE REINVESTMENT IN RESIDENTIAL PROPERTIES.

18

KETTERING FAMILIES WHO WERE  
ABLE TO REHAB THEIR HOMES USING  
OUR REHAB LOAN PROGRAM

4

KETTERING FAMILIES WHO  
ACHIEVED THE DREAM OF HOME  
OWNERSHIP IN 2018 USING OUR  
DOWN PAYMENT AND CLOSING  
COST ASSISTANCE PROGRAMS



\$149,754

SPENT IN 2018 TO ASSIST  
KETTERING HOMEOWNERS TO  
RENOVATE THEIR HOMES

185

THE NUMBER OF KETTERING  
RESIDENTS WHO PARTICIPATED IN  
OUR HOMEOWNER COUNSELING  
PROGRAM



## UNEMPLOYMENT RATE IN KETTERING, OHIO

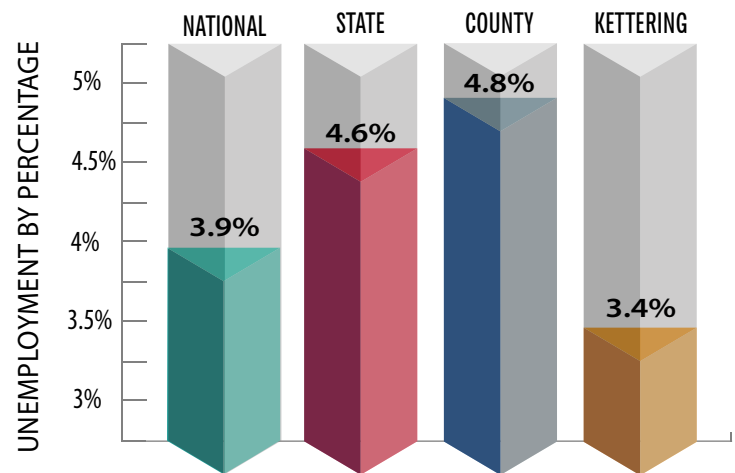
3.4%



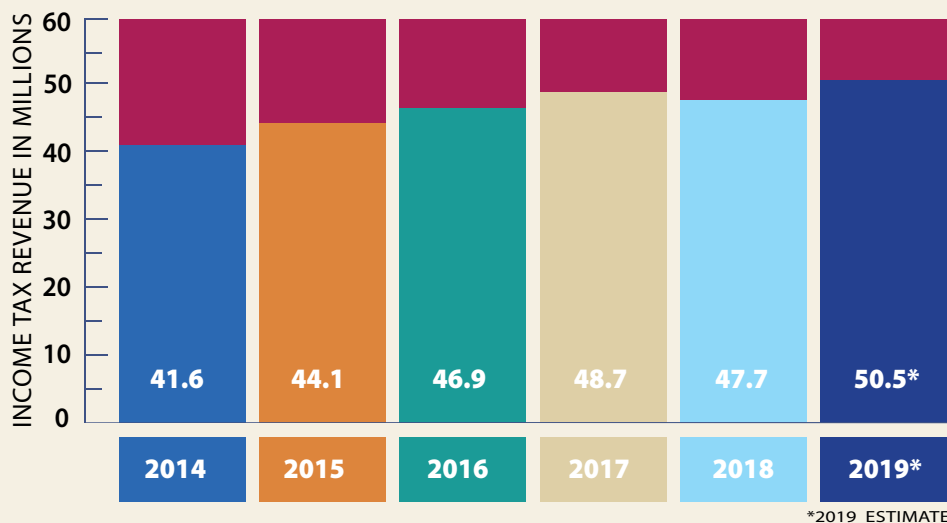
9th LOWEST unemployment rate  
of cities in the State of Ohio

## CITY OF KETTERING UNEMPLOYMENT RATE

COMPARED TO COUNTY, STATE AND NATIONAL  
UNEMPLOYMENT RATES



## CITY OF KETTERING INCOME TAX REVENUE



THE KETTERING INCOME TAX BASE IS STRONG, A SIGN THAT RESIDENTS  
AND THOSE WORKING IN OUR COMMUNITY ARE EARNING MORE.

## KETTERING IS A WONDERFUL PLACE TO START A NEW BUSINESS

Because income tax accounts for approximately 80% of the City's general fund revenue and the vast majority of our amenities and our valued city services are funded by income tax, we place a great deal of focus on attracting new businesses and on helping the businesses that are already in Kettering grow and thrive here. If we don't have the jobs, we don't have the resources to support the infrastructure, facilities and services our residents and businesses treasure. In the end, our goal is to protect the investment that you made when you decided to call Kettering home. That means that we invest in our commercial centers to support job growth, and we invest in our neighborhoods and world-class amenities.

## THE MODERN COLLEGE OF DESIGN



14,000 square foot renovation  
23,000 square foot expansion  
\$6 million investment  
Currently 200+ students with anticipated growth to 350+ in coming years  
Now offers two and four year degrees in graphic design, marketing and digital communication right here in Kettering.

## COMMUNITY TISSUE SERVICES



\$53 million investment  
132,000 square foot expansion  
200 jobs in addition to 368 current

## TENNECO



930,000 square feet  
\$61.5 million investment  
Retain 384 and Create 300 jobs  
This year Tenneco announced that it plans to consolidate two out-of-state locations in to their facility in Kettering for the creation of their Manufacturing Center of Excellence.

## EUDORA



Eudora Brewing used the Wilmington Pike Façade Improvement Program to assist in their transformation of a vacant auto service facility into a destination brewery.





By far the most significant transformation that happened in 2018 was at our Kettering Business Park. Twenty-five years ago, this was the Gentile Air Force Station. When the installation closed, the City purchased the complex and created the Kettering Business Park. Once nearly vacant, the campus is now home to more than 2,500 employees.

## MASTER PLAN FOR THE KETTERING BUSINESS PARK CAMPUS

IN 2018, WE DESIGNED AND INSTALLED MODERN ENTRY SIGNAGE AND COMPLETED UPGRADES TO LANDSCAPING AND PATHWAYS NEAR THE ENTRANCE.

2019 WILL BRING COMPLETION OF THE SECOND PHASE OF THE PLAN WHICH WILL INCLUDE LANDSCAPING IN THE ROUND-ABOUT AND INSTALLATION OF DIRECTIONAL SIGNAGE.

### ALTERNATE SOLUTIONS

200,000 SQUARE FEET  
MULTI-MILLION DOLLAR RENOVATION  
500 JOBS

### KETTERING HEALTH NETWORK STATE-OF-THE-ART OPERATIONS CENTER

17,000 SQUARE FEET  
\$10 MILLION INVESTMENT  
ESTIMATED 300 EMPLOYEES



DEMOLITION OF BUILDING #2 AND  
RECONSTRUCTION OF THE PROPERTY WHICH WILL  
SOON BE AN AMAZON DISTRIBUTION CENTER

Emergency Response Call Type	Number of Incidents	Percentage
Emergency Medical Services	7,096	79.11%
Personal Assist	681	7.59%
Alarm Investigation	279	3.11%
Wires Arc/Down	180	2.01%
Investigation	161	1.80%
Carbon Monoxide Alarm	119	1.33%
Inside Gas Leak	76	0.85%
Mutual Aid Given - Fire	68	0.76%
Residential Fire	62	0.69%
Recreational Fire	39	0.43%
Single Engine Fire	36	0.40%
Outside Gas Leak	33	0.37%
Flood in Structure	29	0.32%
Apartment Fire	27	0.30%
Vehicle Fire	23	0.26%
Mulch/Grass Fire	19	0.21%
Fuel Spill	16	0.18%
Commercial Fire	13	0.14%
Fire Reported Out	6	0.07%
Hazardous Materials	4	0.04%
Fire Near Structure	3	0.03%
<b>TOTAL INCIDENTS</b>	<b>8,970</b>	<b>100%</b>

Public Education Events	2018 Totals
Block Parties	33
CPR Classes	46
Station Tours	22
Other Events	132

## FIRE DEPARTMENT \$15.1 MILLION

2018 TOTAL BUDGET FOR THE  
KETTERING FIRE DEPARTMENT

## \$15.1 MILLION

APPROVED 2019 TOTAL  
BUDGET FOR THE KETTERING  
FIRE DEPARTMENT

THE APPROVED 2019 BUDGET IS EQUAL TO THE 2018  
BUDGET AND 3.2% GREATER THAN ACTUAL 2018  
EXPENDITURES.

Crews moved in and began operation of Kettering Fire Station 37, located at 1300 West Dorothy Lane, on November 13, 2018. This date marked the completion of the fourth and final new fire station for the Kettering Fire Department. KFD celebrated the culmination of the Fire Station Construction Project with an open house, held on December 14, 2018.

**9,000**  
CALLS FOR SERVICE



Fire Prevention	2018 Totals
Initial Inspections	91
Re-Inspections	92
Violations Issued	791
Violations Resolved	852*

\*Includes some violations from prior year

ACTIVITY	2017	2018
Calls for Service	64,826	60,348

COMMUNITY SERVICE SPECIALIST	2017	2018
Complaints Received	4,202	3,827
Persons Cited	92	108
Warnings Issued	605	831

TRAFFIC CITATIONS	2017	2018
OVI	303	108
DUS	1,662	1,260
Parking	103	91
Speeding	1,313	1,381
All Others	2,906	3,007
<b>TOTAL CITATIONS</b>	<b>6,287</b>	<b>5,847</b>

TRAFFIC ACCIDENTS	2017	2018
Fatals	2	1
Personal Injury	179	152
Property Damage	818	957
<b>TOTAL ACCIDENTS</b>	<b>997</b>	<b>1,098</b>

PART I OFFENSES	2017	2018
Homicide	1	1
Forcible Rape	23	19
Robbery	26	16
Aggravated Assault	19	16
Burglary	185	160
Larceny	617	590
Motor Vehicle Theft	52	39
Arson	3	7
<b>TOTAL PART I OFFENSES</b>	<b>925</b>	<b>848</b>

PART II OFFENSES	2017	2018
Vandalism	222	206
Weapons	114	104
Sex-Morals	40	46
Narcotics	1,388	1,165
All Others	2,150	2,411
<b>TOTAL PART II OFFENSES</b>	<b>3,914</b>	<b>3,986</b>

CRIMINAL ARRESTS	2017	2018
Adults	3,961	3,564
Juveniles	453	341

DETENTION CENTER	2017	2018
Kettering Prisoners	1,902	1,673
Centerville Prisoners	39	49
Moraine Prisoners	56	52
<b>TOTAL PRISONERS BOOKED</b>	<b>1,997</b>	<b>1,774</b>

## POLICE DEPARTMENT

# \$16.6 MILLION

2018 TOTAL BUDGET FOR THE  
KETTERING POLICE DEPARTMENT

# \$17.2 MILLION

APPROVED 2019 TOTAL  
BUDGET FOR THE KETTERING  
POLICE DEPARTMENT



16%  
decrease in  
narcotics offenses



5%  
increase in  
speeding offenses



9%  
decrease in  
weapon offenses



38.5%  
decrease in  
robbery offenses

# 18,016

9-1-1 CALLS

# 1,774

TOTAL PRISONERS  
BOOKED

# 5,847

TRAFFIC CITATIONS  
PROCESSED

# 3,564

ADULT CRIMINAL  
ARRESTS





## 2018 MAKE A DIFFERENCE DAY ACCOMPLISHMENTS

**1.75**

TONS OF BRUSH  
REMOVED FROM  
THE HAVERSTICK  
NEIGHBORHOOD

**8**

GARAGE SALES HELD

**13**

RESIDENTIAL  
PROPERTIES  
IMPROVED

**14**

GROUPS AND  
ORGANIZATIONS  
PARTICIPATED

**128**

HOLIDAY PLACEMATS  
CREATED FOR AREA  
NURSING HOMES

**137**

VOLUNTEERS  
PARTICIPATED

**343**

VOLUNTEER HOURS  
DONATED

**415**

HOLIDAY GREETING  
CARDS CREATED FOR  
OUR ACTIVE DUTY  
MILITARY



## CITY OF KETTERING CITIES OF SERVICE VISIT

THE CITY OF KETTERING WELCOMED CITIES OF SERVICE EXECUTIVE DIRECTOR, MYUNG LEE AND PROGRAM MANAGER NIKOLA PAVELIĆ, FROM NEW YORK, AS THEY VISITED TO LEARN MORE ABOUT KETTERING AND THE WORK BEING ACCOMPLISHED IN OUR NEIGHBORHOODS THROUGH THE CITIES OF SERVICE INITIATIVE.

THE CITIES OF SERVICE PROJECT WILL CONTINUE IN 2019 AS EFFORTS BEGIN WITH A NEIGHBORHOOD BLOCK PARTY TO BE HELD IN JUNE IN THE SEVENTH NEIGHBORHOOD WHICH IS BORDERED BY E. STROOP ROAD, MARSHALL ROAD, DAVID ROAD AND HEMPSTEAD STATION DRIVE.

## VOLUNTEER PROGRAM

**1,030** Volunteers contributed **32,213** hours

from July 1, 2017 – June 30, 2018 saving **\$784,387**

Years 1979 – 2018: **\$22,305,114 saved!**

### Front Row (L – R):

Lisa Duvall, Edict Systems  
Kerry Corthell, Community Volunteer  
Josie Burns, Kettering College  
Carrie Remhof, WilmerHale  
Jonelle Carroll, Kettering City Schools/  
City of Kettering  
Shannon Wright, Moraine Country Club  
Maggie Burk, LBrands  
David Bogle, St. Charles School

### Back Row (L-R):

Chris Wright, Christ Church  
Richard Honneywell, Ret., Ohio Indiana  
UAS Center  
Chris Evans, Kettering Police Dept.  
Michael Nesbella, WilmerHale  
Art Santoianni, Ret., UD School of Business Adm.  
Mitch Robbins, Kettering Fire Dept.  
Nick Andrews, Heapy Engineering

## CONGRATULATIONS TO THE 2018 GRADUATES OF THE KETTERING LEADERSHIP ACADEMY



## MAYOR'S AWARD

MAYOR DONALD E. PATTERSON PRESENTED THE MAYOR'S AWARD FOR VOLUNTEER SERVICE IN APRIL TO YOUTH VOLUNTEER SASHA WHITAKER AND ADULT VOLUNTEER RICK MORETON.

SASHA'S AWARD WAS PRESENTED IN RECOGNITION OF HER VOLUNTEER WORK WITH DAYTON HONOR FLIGHT, SICSA, DAYTON WALK TO DEFEAT ALS AND THE KETTERING EARLY CHILDHOOD EDUCATION CENTER.

RICK RECEIVED THE AWARD BASED ON HIS WORK AT THE KETTERING CONNECTION, FRAZE PAVILION, KETTERING'S CHRISTMAS DAY OPEN HOUSE, AND FOR HIS GUIDANCE TO CITY STAFF ON MATTERS OF ADAPTABILITY AND INCLUSION.

MAYOR  
PATTERSON WITH  
RICK MORETON  
AND SASHA  
WHITAKER



## KETTERING NEIGHBORHOOD PRIDE AWARDS PROGRAM

A COMMITTEE OF 25 VOLUNTEERS REVIEWS AND RECOMMENDS NOMINEES OF KETTERING PROPERTY OWNERS WHO HAVE MADE SIGNIFICANT IMPROVEMENTS TO THEIR PROPERTIES OR HAVE MAINTAINED THEIR PROPERTIES IMPECCABLY YEAR AFTER YEAR.

**458**

NOMINATIONS WERE  
RECEIVED AND REVIEWED  
BY OUR VOLUNTEER  
COMMITTEE

**39**

NEIGHBORHOOD PRIDE  
AWARDS WERE PRESENTED  
BY MAYOR PATTERSON  
(36 RESIDENTIAL AND 3  
BUSINESS).

**310**

HOURS DONATED  
BY COMMITTEE  
VOLUNTEERS

## LARRY SCHLEA MAKES VOLUNTEER PROGRAM HISTORY

MAYOR PATTERSON DECLARED NOVEMBER 15, 2018, "LARRY SCHLEA DAY" IN THE CITY OF KETTERING AS HE PRESENTED LARRY WITH A PROCLAMATION IN HONOR OF 20,000 HOURS OF VOLUNTEER SERVICE. LARRY IS THE FIRST VOLUNTEER TO ACHIEVE THIS MILESTONE.



## 2018 KETTERING VOLUNTEER ADVISORY COUNCIL PARTNERSHIP AWARD



DAY AIR CREDIT UNION BUSINESS DEVELOPMENT OFFICER, DON SCHWEITZER AND BUSINESS DEVELOPMENT MANAGER, BETTINA BUSCEMI ACCEPT THE 2018 PARTNERSHIP AWARD FROM VOLUNTEER ADVISORY COUNCIL CHAIR, KARI BASSON

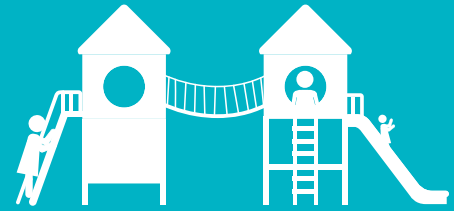
DAY AIR CREDIT UNION WAS RECOGNIZED WITH THE 2018 KETTERING VOLUNTEER ADVISORY COUNCIL PARTNERSHIP AWARD AT THE ANNUAL VOLUNTEER RECOGNITION LUNCHEON. THIS AWARD, CREATED IN 2016, SERVES AS A WAY TO RECOGNIZE OUTSIDE ORGANIZATIONS AND BUSINESSES THAT MAKE SIGNIFICANT CONTRIBUTIONS TO THE BETTERMENT OF OUR COMMUNITY THROUGH CONTINUED SUPPORT AND SERVICE.

# \$3.7 MILLION

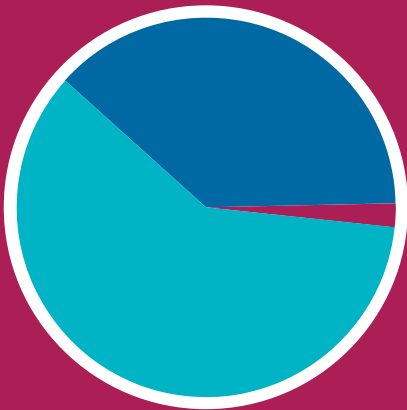
PARKS, RECREATION AND CULTURAL  
ARTS DEPARTMENT 2019  
PROJECTED REVENUE

# \$11.6 MILLION

PARKS, RECREATION AND CULTURAL  
ARTS DEPARTMENT APPROVED  
2019 EXPENDITURES



## BREAKDOWN OF 2019 PRCA EXPENDITURE CATEGORIES BY BUDGET PERCENTAGE



38%	OPERATING EXPENDITURES
2%	CAPITAL EQUIPMENT EXPENDITURES
69%	PERSONNEL EXPENDITURES

**fraze**  
.....  
*p a v i l i o n*

# \$3.2 MILLION

2018 FRAZE TICKET SALES

# 53,800

VISITORS ATTENDED 12 FESTIVALS



# 400

CLASSES, CAMPS AND WORKSHOPS WERE  
OFFERED, EMPLOYING MORE THAN 50  
PROFESSIONALS FROM OUR REGION



# 1,000

VISITORS ATTENDED A ROSEWOOD HOLIDAY  
ARTS FESTIVAL, EXPERIENCING LIVE  
ARTWORK DEMONSTRATIONS, A KIDS' ZONE  
WITH ART MAKING OPPORTUNITIES, AND  
SEVERAL LIVE PERFORMANCES





**1,336**

TREES, SAPLINGS AND  
SHRUBS PLANTED WITHIN  
PUBLIC FACILITIES,  
MEDIANS AND PARKS IN  
2018



**\$144,000**

AMOUNT AWARDED  
THROUGH ODNR'S  
NATUREWORKS GRANT  
PROGRAM FOR  
GENTILE PARK



**700+**

KETTERING YOUTH  
BASKETBALL PLAYERS  
AND 100+ VOLUNTEER  
COACHES



**CITY OF KETTERING**  
PARKS, RECREATION AND CULTURAL ARTS DEPARTMENT



**2,500**

KETTERING CITY SCHOOLS  
STUDENTS PARTICIPATED  
IN OUR LAND LAB  
PROGRAM AT HABITAT  
ENVIRONMENTAL CENTER  
IN 2018

**236**

CAMPERS  
PARTICIPATED IN  
NATURE CAMPS IN  
2018

**\$3,000**

AWARDED TO HABITAT  
ENVIRONMENTAL CENTER  
IN EQUIPMENT FOR  
ARCHERY PROGRAMMING  
THROUGH CABELA'S  
OUTDOOR FUND

**1,000,000+**

VISITORS TO  
**PLAYKETTERING.ORG**  
IN THE PAST YEAR



**55,018**

PEOPLE VISITED  
ADVENTURE REEF  
WATER PARK

**\$425K**

KETTERING  
RECREATION COMPLEX  
IMPROVEMENTS

# Highlights from the 2019 approved total expenditure budget:

- Operating portion REDUCED by 9%
- Capital Improvement portion, which funds major infrastructure projects like roadways and facilities, INCREASED 8%

KETTERING POLICE DEPARTMENT CALLS FOR SERVICE IN 2018 WERE DOWN NEARLY 7% FROM 2017

**PROPERTY  
 MAINTENANCE  
 COMPLAINTS  
 CITYWIDE  
 WERE DOWN BY  
 13% IN 2018**

**Total City budgeted expenditures for both 2018 and 2019 are a REDUCTION from 2017 amounts.**

## CITY DATA

The City of Kettering website provides full, searchable and easy to use multi-year databases for:

- City spending
- City salaries
- Budget documents
- Detailed minutes and archived video of City Council meetings



## Contact Numbers

<b>Emergency</b>	
Police/Fire/Paramedic Emergency .....	9-1-1
<b>Non-Emergency</b>	
Police and Fire Dispatch .....	296-2555
<b>Frequently Called Numbers</b>	
Animal Control .....	296-3266
Building Permits & Zoning .....	296-2441
City Income Tax .....	296-2502
Government Center .....	296-2400
Housing Rehabilitation .....	296-2441
Polen Farm .....	435-5787
Property Maintenance Hotline .....	296-3286
Recreation Complex/Water Park/Pool .....	296-2587
Rosewood Arts Centre .....	296-0294
Senior Adult Recreation .....	296-2480
Volunteer Office .....	296-2433
Yard Debris Hotline .....	296-3255

**Contact with Kettering** is published quarterly by the City of Kettering to inform citizens about services, programs and issues in Kettering. Comments or suggestions are welcome and should be sent to the City of Kettering, 3600 Shroyer Road, Kettering, OH 45429.

Stacy Schweikhart: Editor  
 Administrative Systems: Production

The City of Kettering invites people with disabilities to enjoy our programs, services, parks, and facilities. Please call 296-2439 for more information about accessibility or to request a modification. For TTY assistance, contact Ohio Relay Service at 800-750-0750.

**Visit [www.ketteringoh.org](http://www.ketteringoh.org) to learn more.**