

# CONTACT with Kettering

## ANNUAL REPORT



CITY OF KETTERING *is home*



# Mayor's Greeting

Dear Friends,

In an effort to communicate clear, accurate details of how the city budgets for and delivers our services to you, the City of Kettering produces a citywide **Annual Report**. In recent years, Kettering City Council placed a focus on open government. We've made our expenditures, salary database and contracts available 24/7 on our website [www.ketteringoh.org](http://www.ketteringoh.org). We believe it is critically important

that our residents and business stakeholders understand how tax dollars are used to sustain and improve the Kettering community.

Kettering is your community. Please take the time to review this year's **City of Kettering Annual Report** to become informed about how your local government invested in infrastructure, neighborhoods, city services, public safety and economic development.

The adoption of the annual budget is the most important policy statement that City Council makes each year. The budget process requires establishing and setting priorities. Individual City departments evaluate current services and programs, forecast for the year ahead and prioritize needs for the upcoming year's budget. Throughout the year, residents share their suggestions, issues, challenges and priorities with City Council. After discussions and feasibility measurement, many of these items are reflected in the annual budget.

Our Strategic Plan is the first step in the development of the following year's budget. Its importance cannot be over emphasized as it provides City Council's vision and strategic priorities for our city's future.

### The City of Kettering's Strategic Priorities are:

- Have active leadership in regional initiatives that improve City services, save the City resources, and boost the City's regional prominence.
- Engage in economic development ventures that attract and expand investment in the City.
- Improve and maintain housing options and neighborhood environments.
- Maintain fiscal responsibility while making strategic capital investments.
- Provide public safety via police, fire and other services that excel at customer service and resource allocation.
- Provide quality City services to both internal and external customers, optimizing levels of service while preserving the unique character of Kettering and meeting standards and budget.
- Develop and maintain a communication plan that educates our community as well as produces an image of our City.

On behalf of my colleagues serving on your City Council, thank you for taking the time to review this **Annual Report**. We welcome your feedback on how we can improve our service to you.

Sincerely,

Donald E. Patterson, Mayor

## MARK YOUR CALENDAR!

### 2020 Census

September 30 – Last day for households to self-respond online, by phone or by mail. Visit [my2020census.gov](http://my2020census.gov) for details.

### Fall Leaf Pickup Begins

Monday, October 19



### Beggar's Night

Saturday, October 31

Dependent upon State of Ohio guidelines at that time

### Daylight Saving time Ends

Sunday, November 1



## CITY OF KETTERING

### Kettering Mayor & Council

#### Don Patterson, Mayor

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#### Tony Klepacz, Vice Mayor, District 3

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#### Joseph D. Wanamaker, District 2

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#### Council Office

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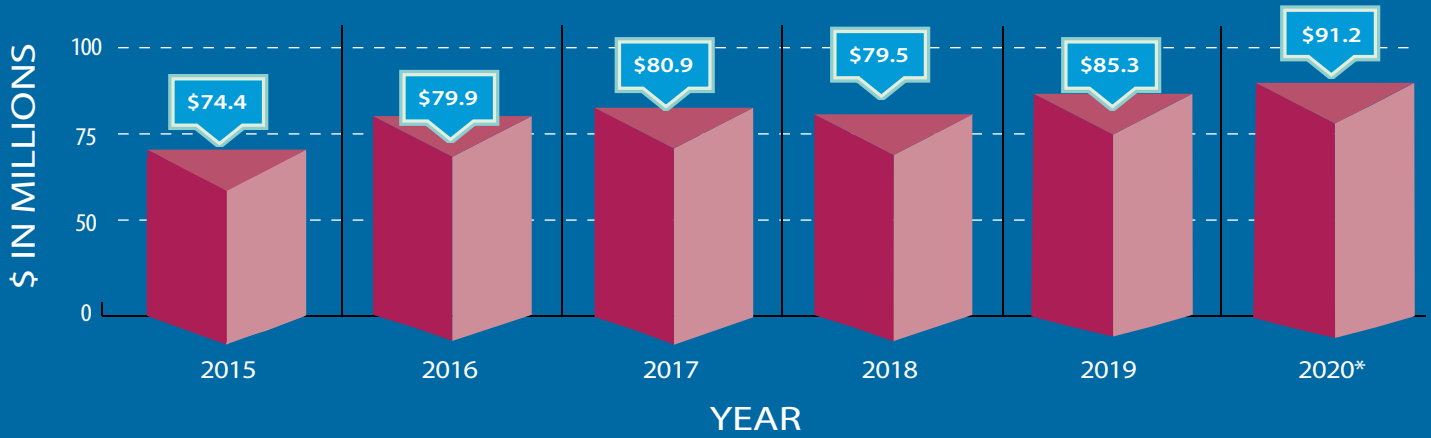
[www.ketteringoh.org](http://www.ketteringoh.org)

@Kettering\_OH

City of Kettering, Ohio – Government

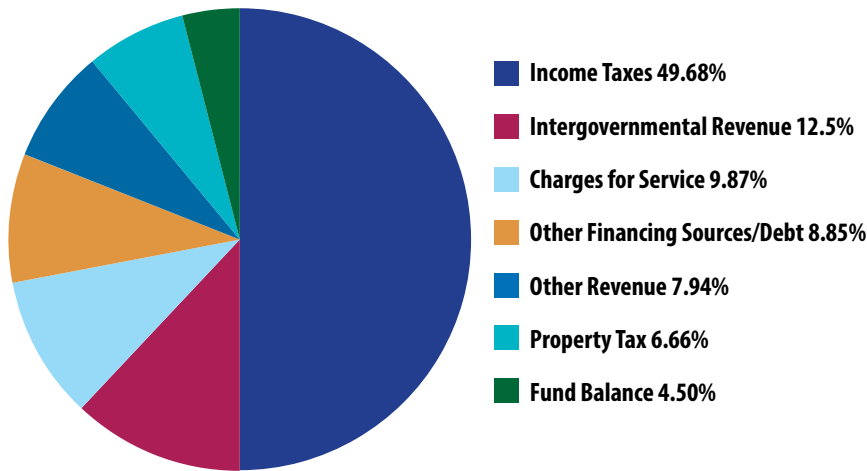


# REVENUE \$ IN MILLIONS

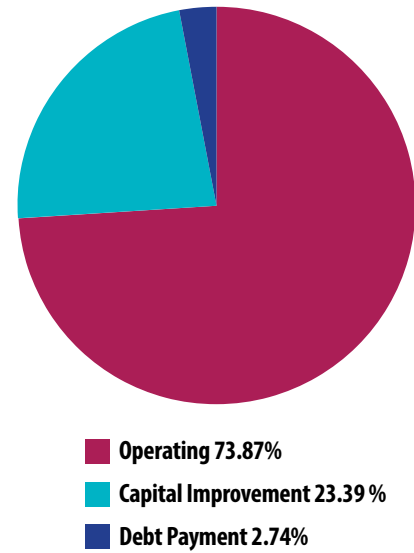


\*2020 Budgeted Revenue of \$91.2 million

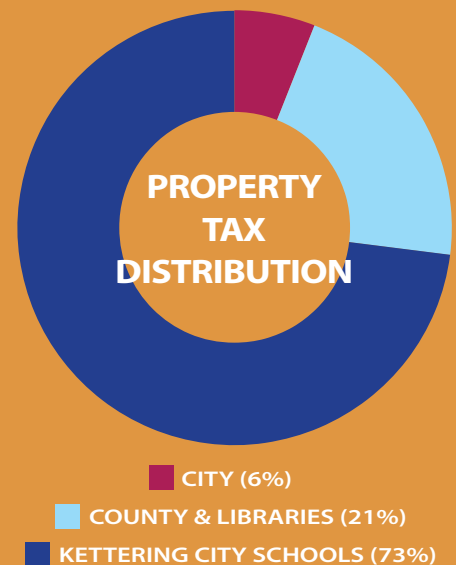
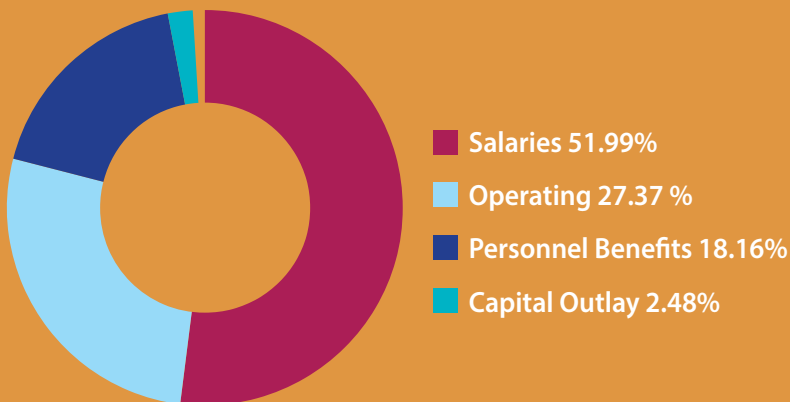
RESOURCES USED TO FUND BUDGETED  
2020 TOTAL EXPENDITURES OF \$105.2 MILLION



APPROVED TOTAL 2020 EXPENDITURE BUDGET



DISTRIBUTION OF APPROVED 2020 OPERATING  
EXPENDITURES OF \$77.7 MILLION

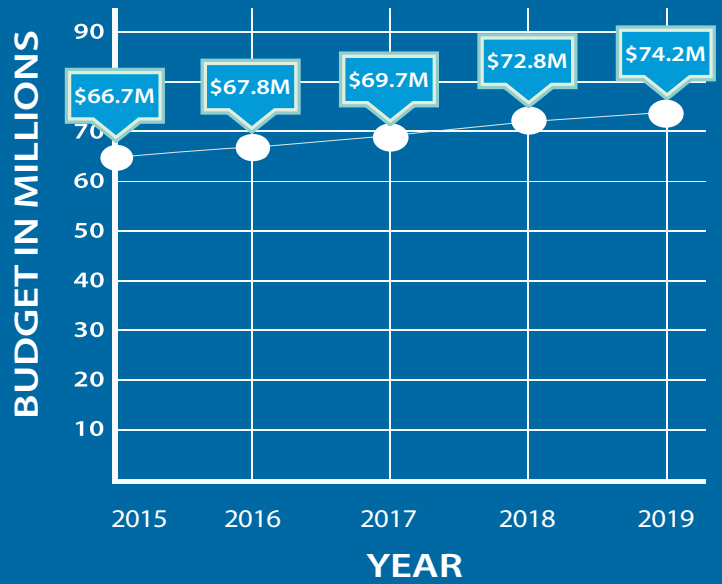


# CITY OF KETTERING ANNUAL OPERATING EXPENDITURES

## \$77.7 million

APPROVED 2020 TOTAL OPERATING EXPENDITURES

Kettering recently implemented a local preference policy that is applicable to commodities and equipment costing \$200,000 or less. This policy allows a local vendor as defined in the City's Codified Ordinances to match the low price if the local vendor's pricing is within 5% of the low non-local vendor pricing.



### 37 YEARS

CERTIFICATE OF ACHIEVEMENT FOR EXCELLENCE IN FINANCIAL REPORTING

### 34 YEARS

GOVERNMENT FINANCE OFFICERS DISTINGUISHED BUDGET PRESENTATION AWARD

## \$90 million

AMOUNT OF FINANCIAL TRANSACTIONS MANAGED BY FINANCE DEPARTMENT

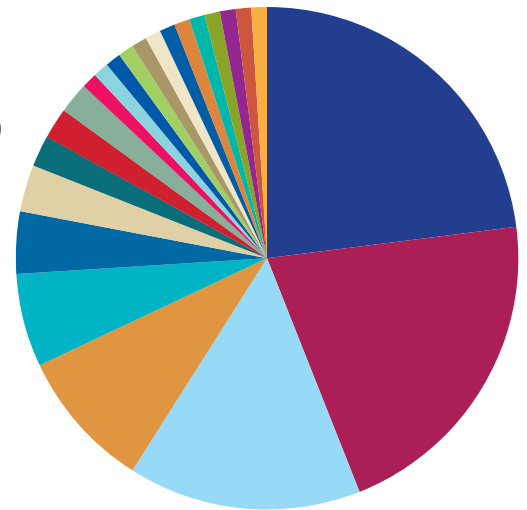
## 8,285

ACCOUNTS PAYABLE CHECKS

## 2,100

PURCHASE ORDERS PROCESSED

### Percentage of 2020 Total Operating Expenditures Allocated by City Department



Police Department	\$18,120,022	23.3%	Law Department	\$1,103,800	1.4%
Fire Department	\$16,301,650	21.0%	Administrative Support Division	\$976,070	1.3%
Parks, Recreation & Cultural Arts	\$11,706,100	15.1%	Office of the City Manager	\$775,750	1.0%
Street Division	\$6,776,030	8.7%	Other Cost Centers	\$749,110	1.0%
Fraze Pavilion Operations	\$4,885,000	6.3%	CDBG	\$656,780	0.8%
Finance Department	\$2,942,000	3.8%	Street Lighting	\$468,000	0.6%
Planning & Development Dept.	\$2,681,000	3.4%	Special Grants and Programs	\$306,000	0.4%
Engineering Department	\$2,653,290	3.4%	Mayor and Council	\$233,730	0.3%
Municipal Court	\$1,706,010	2.2%	Community Information	\$229,400	0.3%
Economic Development	\$1,482,700	1.9%	DESC	\$203,500	0.3%
Clerk of Courts	\$1,428,360	1.8%	Debt Service	\$64,000	0.1%
Human Resource Department	\$1,268,950	1.6%			

## \$51.5 million

TOTAL AMOUNT OF CITY INCOME TAX COLLECTED

## 56,555

TOTAL NUMBER OF ACTIVE TAXPAYER ACCOUNTS

## 3,548

NUMBER OF KETTERING RESIDENTS WHO RECEIVED PERSONAL ASSISTANCE

# OUR SERVICE TO YOU

## CODE RED

In addition to our official @City of Kettering, Ohio – Government Facebook page and @Kettering\_OH Twitter posts, the City of Kettering uses a system called Code Red to notify our residents and those who work in Kettering of emergency incidents and critical community alerts. Examples include: construction updates, service notifications, public safety alerts, boil water notices, and missing person reports.

### TO ENROLL VISIT

[HTTPS://WWW.KETTERINGOH.ORG/CODE-RED-EMERGENCY-INCIDENT-COMMUNITY-ALERTS/](https://www.ketteringoh.org/code-red-emergency-incident-community-alerts/)

Currently more than

**27,000**

phone numbers, nearly

**1,200**

email addresses and

**2,700**

text numbers are in our emergency database.

## UNIQUE CITY SERVICES

Kettering is proud to offer services in areas most other cities don't. Our Senior Service Coordinator offers individualized consultations with senior citizens and their caregivers with the goal of prolonging independence.

**2,102**

NUMBER OF OLDER ADULT RESIDENTS  
AND THEIR FAMILIES SERVED IN 2019

**280**

NUMBER OF PERSONAL MEDICARE  
ENROLLMENT APPOINTMENTS

**141**

NUMBER OF OLDER ADULTS REFERRED  
TO SENIOR SERVICE COORDINATOR BY  
OTHER CITY DEPARTMENTS



Launched in 2017, the Youth and Family Community Resource Coordinator, a position that works with both the city and schools, helps to gather resources for our struggling families. Mental health resources, food assistance and medical insurance are the most frequent needs.

**228**

FAMILIES ASSISTED BY THE  
YOUTH AND FAMILY RESOURCE  
COORDINATOR IN 2019

## REQUESTS FOR CITY SERVICES

The City of Kettering launched a new website and city app in 2017 which allows residents to quickly report issues and make requests for city services. Since the launch of the website and app:

**1,557**

REPORTS OF AN ISSUE OR  
REQUESTS FOR SERVICE  
SUBMITTED THROUGH THE  
WEBSITE AND APP

**2,506**

REQUESTS FOR POLICE REPORTS

**618**

NEIGHBORHOOD PRIDE  
NOMINATION FORMS SUBMITTED

**598**

REPORTS FOR PROPERTY  
MAINTENANCE CONCERNS

**1,242**

REQUESTS FOR VACATION HOUSE  
CHECKS

**248**

REPORTS OF POTHOLES NEEDING  
ATTENTION

REINVESTMENT IN OUR INFRASTRUCTURE IS A PRIORITY FOR KETTERING CITY COUNCIL. EACH YEAR WE CAREFULLY PLAN AND BUDGET FOR UPDATES TO OUR ROADWAYS AND CITY FACILITIES. HERE ARE THE HIGHLIGHTS OF OUR 2019 CAPITAL IMPROVEMENT PROJECTS:



**\$1,023,000**

CURB, SIDEWALK AND DRIVE APPROACH REPAIRS CITYWIDE



**\$2,526,000**

SCHANTZ AVENUE BRIDGE REPLACEMENT



**\$811,000**

COLLEGE DRIVE CONSTRUCTION PROJECT

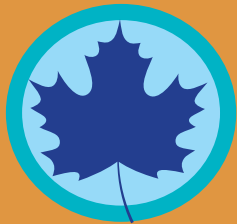
**10**

THE NUMBER OF SNOW EVENTS WITH GREATER THAN 2" ACCUMULATION



**4,575**

TONS OF SALT USED



**RESIDENTIAL LEAF COLLECTION**

**1,432**

TRUCKLOADS EQUALING 8,486 TONS OF LEAVES COLLECTED IN 2019

THE 2020 RESIDENTIAL LEAF COLLECTION PROGRAM BEGINS OCTOBER 19

FOR MORE INFORMATION, VISIT [WWW.KETTERINGOH.ORG/RESIDENTS](http://WWW.KETTERINGOH.ORG/RESIDENTS)



**\$1,927,000**

ASPHALT RESURFACING ON STREETS THROUGHOUT OUR COMMUNITY

**\$742,000**

ASPHALT RESURFACING ON EAST DAVID ROAD



**160**

MODERN, ADA COMPLIANT CURB RAMPS INSTALLED THROUGHOUT KETTERING IN 2019

# PROPERTY MAINTENANCE CODE ENFORCEMENT



**1,048**

CODE ENFORCEMENT CITIZEN COMPLAINTS MANAGED BY PLANNING AND DEVELOPMENT STAFF IN 2019, WITH 496 VERIFIED AS CASES

**0**

CODE ENFORCEMENT CASES THAT WENT TO COURT IN 2019

**3.6**

THE AVERAGE NUMBER OF INSPECTIONS TO RESOLVE A PROPERTY MAINTENANCE CASE

**0**

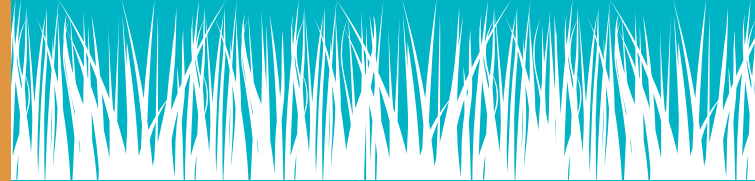
NUISANCE PROPERTIES WERE DEMOLISHED IN 2019

HOW TO REPORT A PROPERTY MAINTENANCE CONCERN IN YOUR NEIGHBORHOOD:

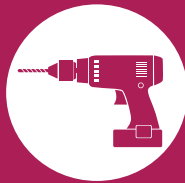
- USE THE **REPORT AN ISSUE** TAB ON OUR WEBSITE [WWW.KETTERINGOH.ORG](http://WWW.KETTERINGOH.ORG).
- CALL 937-296-3286.

**1,143**  
TALL GRASS RECORDS

**163**  
PROPERTIES MOWED BY THE CITY AFTER OWNER'S FAILURE TO COMPLY

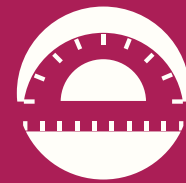


**4,791**



THE NUMBER OF CONSTRUCTION AND MECHANICAL PERMIT APPLICATIONS RECEIVED BY PLANNING AND DEVELOPMENT IN 2019

**9,166**



THE NUMBER OF STRUCTURAL AND MECHANICAL INSPECTIONS PERFORMED BY OUR PLANNING AND DEVELOPMENT DEPARTMENT

BECAUSE THE CITY BELIEVES THAT THE STRENGTH OF OUR NEIGHBORHOODS IS INTRINSICALLY TIED TO THE STRENGTH OF OUR COMMUNITY, WE OFFER SEVERAL PROGRAMS TO ENCOURAGE REINVESTMENT IN RESIDENTIAL PROPERTIES.

**9**

KETTERING FAMILIES WHO WERE ABLE TO REHAB THEIR HOMES USING OUR REHAB LOAN PROGRAM

**4**

KETTERING FAMILIES WHO ACHIEVED THE DREAM OF HOME OWNERSHIP IN 2019 USING OUR DOWN PAYMENT AND CLOSING COST ASSISTANCE PROGRAMS



**\$99,396**

SPENT IN 2019 TO ASSIST KETTERING HOMEOWNERS TO RENOVATE THEIR HOMES

**178**

THE NUMBER OF KETTERING RESIDENTS WHO PARTICIPATED IN OUR HOMEOWNER COUNSELING PROGRAM

## UNEMPLOYMENT RATE IN KETTERING, OHIO

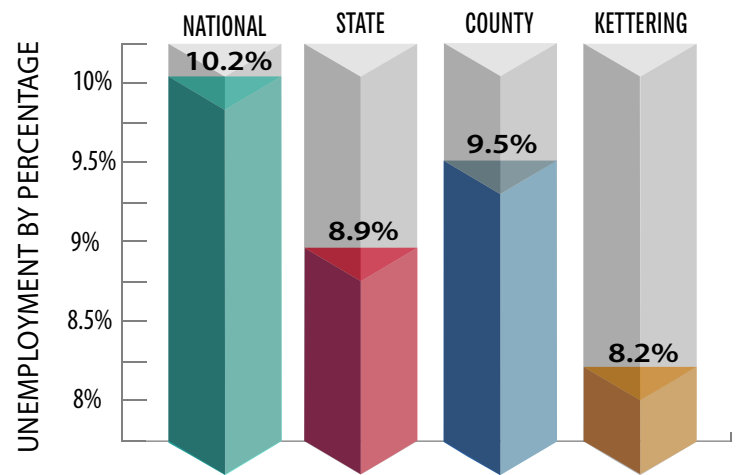
8.2%



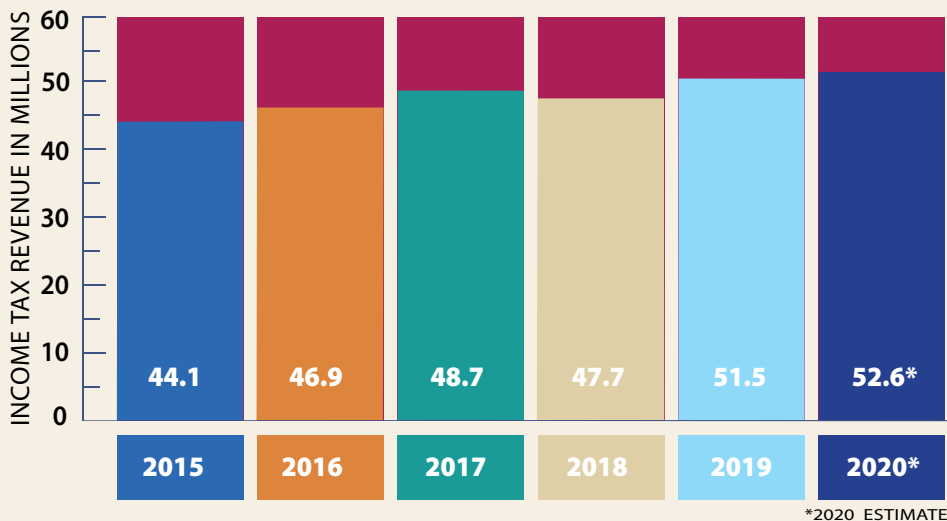
Current 2020 unemployment rates

## CITY OF KETTERING UNEMPLOYMENT RATE

COMPARED TO COUNTY, STATE AND NATIONAL UNEMPLOYMENT RATES



## CITY OF KETTERING INCOME TAX REVENUE



THE KETTERING INCOME TAX BASE IS STRONG, A SIGN THAT RESIDENTS AND THOSE WORKING IN OUR COMMUNITY ARE EARNING MORE.

## KETTERING IS A WONDERFUL PLACE TO START A NEW BUSINESS

Because income tax accounts for approximately 80% of the City's general fund revenue and the vast majority of our amenities and our valued city services are funded by income tax, we place a great deal of focus on attracting new businesses and on helping the businesses that are already in Kettering grow and thrive here. If we don't have the jobs, we don't have the resources to support the infrastructure, facilities and services our residents and businesses treasure. In the end, our goal is to protect the investment that you made when you decided to call Kettering home. That means that we invest in our commercial centers to support job growth, and we invest in our neighborhoods and world-class amenities.

## KETTERING WELCOMES LIFE CONNECTION OF OHIO TO MIAMI VALLEY RESEARCH PARK

Life Connection of Ohio (LCO) is relocating its regional office to Kettering, breathing new life into nine undeveloped acres in Research Park with innovative and profound service offerings. LCO is a non-profit organization that has promoted and facilitated organ donation in northwest and west central Ohio for 30 years. Last year, LCO coordinated the recovery of organs from 93 donors, providing 310 lifesaving transplants. The move from their Wyoming Avenue office in Dayton will more than triple LCO's square footage to nearly 30,000 square feet, allowing for a larger workforce expected to nearly double from 58 to 100

in 5 years. The new location also allows LCO to work in close proximity with a broader group of businesses in the industry. According to CEO Matthew Wadsworth, projections over the next three to five years show that the rate of expansion would increase the organization's \$5 million annual payroll to about \$9 million. Wadsworth added, "We're here to serve the community and we really wanted space for our mission that would allow us to provide

education on donation and transplantation. We're excited about being a part of Research Park — what that's going to offer for our employees...as far as a recruitment tool — so we can have the absolute best employees working for the organization...so we can save more lives."

LCO plans to break ground by the end of the year. In partnership with Shook Construction and MODA4 Design, LCO hopes to take occupancy by the end of 2021.







## THE MIAMI VALLEY RESEARCH PARK

The Miami Valley Research Park continues to be a large economic driver for Kettering. In late 2017, the City of Kettering completed the purchase of more than 300 acres of unimproved land from the Miami Valley Research Foundation for \$1.5 million. As a land-locked community, the opportunity to acquire land for redevelopment is rare and exciting. Land Holding, LLC assumed ownership of the four existing buildings in the business park. The property is located in the northeast quadrant of Kettering and is surrounded by Woodman Drive to the west; Aragon Avenue and State Farm Park to the south; County Line Road to the east and the City of Dayton Corporation line to the north.

## AMAZON

In 2019, the City sold 14 acres of land and a largely vacant and underutilized 200,000 square foot warehouse (Building #2) in Kettering Business Park to a developer. Building #2 was demolished to bring an Amazon “last mile” package distribution center to Kettering Business Park. The site now holds a 100,000 square foot distribution center and associated delivery vehicle parking areas. The Amazon facility began processing and delivering packages in July 2019, and will be fully staffed and operational by year-end. Nearly 400 part-time Amazon employees are working in the facility, with six companies providing drivers for the operation.



## FIBER RING

In 2019, the City of Kettering, in collaboration with Miami Valley Communication Council (MVCC) member communities, completed construction of the GATEway Fiber Network, one of the first multi-jurisdictional fiber networks in the country. The 10-gigabit fiber backbone covers nearly 44 miles and includes the first-tier suburban cities of Centerville, Kettering, Miamisburg, Moraine, Oakwood, Springboro and West Carrollton. The creation of this fiber network allows for greater technology improvements and partnerships among the MVCC member communities, and provides economic development opportunities for new revenue from the sale or lease of fiber optic data capacity.

## KETTERING POLICE DEPARTMENT RENOVATION

Upgrading our Public Safety infrastructure continues to be a major point of emphasis in our Capital Improvement Program. In 2019, we completed the design for a major renovation of the Kettering Police Department Headquarters within the Kettering Government Center complex. This significant project will bring the facility up to modern standards, improve and expand the functionality of the existing space, expand the operations of our Public Safety Dispatch Center, and create a new entrance for visitors to the Government Center North Building and Police Headquarters.

The renovation project is planned for 2020.

## WILMINGTON PIKE CORRIDOR

Our investment in the Wilmington Pike corridor is paying off. Valvoline purchased a long-vacant lot and constructed a new stand-alone location at the Dorothy Lane and Wilmington Pike intersection. In 2019, Popeye’s Chicken and Burger King constructed new restaurants near the Stroop Road and Wilmington Pike intersection. The City also sold an existing office building and adjacent property at 3809 Wilmington Pike to Robert K. Jones Insurance, who will redevelop the office building for their use. Several businesses including Redline Automotive, Anytime Fitness and Eudora Brewing took advantage of the Façade Improvement Program.

## RESIDENTIAL DEVELOPMENT

The City of Kettering is committed to supporting residential development to ensure families looking for affordable homes with modern amenities have options in Kettering. The Prugh Woods, a new residential development of 35 single family homes located at the intersection of Dorothy Lane and Prentice Drive, is nearing completion. Prugh Woods Drive is now complete, offering access from Dorothy Lane to the new neighborhood and scenic passage to the Kettering Recreation Complex.

Emergency Response Call Type	Number of Incidents	Percentage
Emergency Medical Services	7,293	80.72%
Personal Assist	609	6.74%
Alarm Investigation	296	3.28%
Carbon Monoxide Alarm	125	1.38%
Investigation	107	1.18%
Inside Gas Leak	83	0.92%
Recreational Fire	82	0.91%
Wires Arc/Down	80	0.89%
Mutual Aid Givin - Fire	64	0.71%
Single Engine Fire	46	0.51%
Residential Fire	41	0.45%
Flood in Structure	37	0.41%
Outside Gas Leak	37	0.41%
Apartment Fire	32	0.35%
Mulch/Grass Fire	30	0.33%
Vehicle Fire	22	0.24%
Fire Reported Out	14	0.15%
Commercial Fire	11	0.12%
Fuel Spill	9	0.10%
Hazardous Materials	8	0.09%
Fire Near Structure	6	0.07%
Rescue	2	0.02%
Explosion	1	0.01%
<b>TOTAL INCIDENTS</b>	<b>9,035</b>	<b>100%</b>

Public Education Events	2019 Totals
Block Parties	27
CPR Classes	79
Station Tours	37
Other Events	111

**FIRE DEPARTMENT**  
**\$15.1 MILLION**  
 2019 TOTAL BUDGET FOR THE  
 KETTERING FIRE DEPARTMENT

**\$16.3 MILLION**  
 APPROVED 2020 TOTAL  
 BUDGET FOR THE KETTERING  
 FIRE DEPARTMENT

THE APPROVED 2020 BUDGET IS 5.9% GREATER THAN  
 THE 2019 BUDGET AND 11.2% GREATER THAN ACTUAL  
 2019 EXPENDITURES.

All Kettering Fire Department (KFD) career firefighters are highly-trained paramedics and ready to respond to critically ill or injured patients 24 hours a day, 365 days a year. Every career Kettering firefighter is also required to be paramedic certified. Obtaining a paramedic certification is a time-consuming and process consisting of thousands of hours of intense coursework.

**7,293**  
 CALLS FOR EMS  
 SERVICE



Fire Prevention	2019 Totals
Initial Inspections	125
Re-Inspections	80
Construction Inspect.	269
Violations Issued	1,305
Violations Resolved	721

ACTIVITY	2018	2019
Calls for Service	60,348	54,079

COMMUNITY SERVICE SPECIALIST	2018	2019
Complaints Received	3,827	4,399
Persons Cited	108	120
Warnings Issued	831	1,737

TRAFFIC CITATIONS	2018	2019
OVI	188	156
DUS	1,260	820
Parking	91	65
Speeding	1,381	605
All Others	3,007	2,086
<b>TOTAL CITATIONS</b>	<b>5,927</b>	<b>3,732</b>

TRAFFIC ACCIDENTS	2018	2019
Fatals	1	0
Personal Injury	152	94
Property Damage	957	838
<b>TOTAL ACCIDENTS</b>	<b>1,110</b>	<b>932</b>

PART I OFFENSES	2018	2019
Homicide	0	1
Forcible Rape	19	26
Robbery	16	13
Aggravated Assault	16	15
Burglary	160	138
Larceny	590	604
Motor Vehicle Theft	39	51
Arson	7	3
<b>TOTAL PART I OFFENSES</b>	<b>847</b>	<b>851</b>

PART II OFFENSES	2018	2019
Vandalism	206	151
Weapons	102	51
Sex-Morals	42	62
Narcotics	1,140	739
All Others	2,452	1,836
<b>TOTAL PART II OFFENSES</b>	<b>3,942</b>	<b>2,839</b>

CRIMINAL ARRESTS	2018	2019
Adults	3,564	2,868
Juveniles	377	359

DETENTION CENTER	2018	2019
Kettering Prisoners	1,902	1,355
Centerville Prisoners	39	32
Moraine Prisoners	56	55
<b>TOTAL PRISONERS BOOKED</b>	<b>1,997</b>	<b>1,442</b>

# POLICE DEPARTMENT \$17.2 MILLION 2019 TOTAL BUDGET FOR THE KETTERING POLICE DEPARTMENT \$18 MILLION

## APPROVED 2020 TOTAL BUDGET FOR THE KETTERING POLICE DEPARTMENT

THE APPROVED 2020 BUDGET IS 4.6% GREATER THAN THE 2019 BUDGET AND 7.3% GREATER THAN ACTUAL 2019 EXPENDITURES.



**36%**  
decrease in  
narcotics offenses



**57%**  
decrease in  
speeding offenses



**50%**  
decrease in  
weapon offenses



**19%**  
decrease in  
robbery offenses

**19,088**

9-1-1 CALLS

**1,442**

TOTAL PRISONERS  
BOOKED

**3,732**

TRAFFIC CITATIONS  
PROCESSED

**2,868**

ADULT CRIMINAL  
ARRESTS



## VOLUNTEER PROGRAM CELEBRATES 40 YEARS!

The 2019 Volunteer Recognition Luncheon took on new meaning as we celebrated the 40th anniversary of the volunteer program! Volunteers joined city staff and officials to enjoy a traditional roast turkey lunch and a decadent chocolate fountain! Volunteers received awards and certificates based on the number of hours served. Thanks to the generosity of several area businesses, many volunteers received door prizes.



## 2019 MAKE A DIFFERENCE DAY ACCOMPLISHMENTS

<b>1.75</b> TONS OF BRUSH AND DEBRIS REMOVED FROM CITIES OF SERVICE NEIGHBORHOODS – SUNNY VIEW ACRES, IRELAN ESTATES AND RUBICON HEIGHTS	<b>175</b> HOLIDAY PLACEMATS CREATED FOR AREA NURSING HOMES
<b>4</b> GARAGE SALES HELD	<b>180</b> VOLUNTEERS PARTICIPATED
<b>6</b> RESIDENTIAL PROPERTIES IMPROVED	<b>450</b> VOLUNTEER HOURS DONATED
<b>9</b> TREES PLANTED IN IRELAN PARK	<b>282</b> HOLIDAY GREETING CARDS CREATED FOR OUR ACTIVE DUTY MILITARY
	<b>279</b> EMERGENCY PREPAREDNESS STARTER KITS DISTRIBUTED

## VOLUNTEER PROGRAM

**1,124** Volunteers contributed **31,831** hours

from July 1, 2018 – June 30, 2019 saving **\$787,499**

Saving the City more than: **\$23,000,000** since the program inception!

### Front Row (L – R):

Terri McFarland, Mast Global Digital – Lbrands  
Michelle Wilkey, David's United Church of Christ  
Ashley Runk, Day Air Credit Union  
Margaret Pasqualone, City of Kettering  
Alina Joseph, Kettering Health Network

### Back Row (L – R):

Robert Baker, City of Kettering  
Jyl Hall Smith, Dayton Realtors  
Joseph Duncan, Kettering City Schools  
Kari Backen, WilmerHale  
Mike Perry, Worthington Industries  
Robert Gray, Self Employed  
Keith Uhlenhake, HEAPY

### Not Pictured:

Megan Butcher, Heartland  
Linda Cotrone, Christ Church United Methodist

## CONGRATULATIONS TO THE 2019 GRADUATES OF THE KETTERING LEADERSHIP ACADEMY



## MAYOR'S AWARD

The Mayor's Award for Volunteer Service is given each year to both a youth and an adult volunteer to recognize valuable contributions to the community.

Youth volunteer Bobbi Carnes was selected based on her work with the MS 5K walk; the Alzheimer's 5K walk; assistance at retirement centers; help with food drives; and tutoring fellow classmates.

Adult Volunteer Bob Montavon was selected in recognition of his work with the First Kettering Athletic League; Boy Scouts of America; Oak Creek Swim Team; Fairmont High School Marching Band; St. Charles Youth Group and the Kettering Dor-Wood Optimist Club.



YOUTH VOLUNTEER BOBBI CARNES



ADULT VOLUNTEER BOB MONTAVON

## KETTERING NEIGHBORHOOD PRIDE AWARDS PROGRAM

2019 marked the 31st year of the Neighborhood Pride Program. This program recognizes property owners for significant improvements made to their properties or for impeccable property maintenance year after year.

**448**

NOMINATIONS WERE RECEIVED AND REVIEWED BY OUR COMMITTEE OF 23 VOLUNTEERS

**39**

NEIGHBORHOOD PRIDE AWARDS WERE PRESENTED BY MAYOR PATTERSON (36 RESIDENTIAL AND 3 BUSINESS).

**434**

HOURS DONATED BY COMMITTEE VOLUNTEERS

Wooden signs were placed on all award winning properties and a video of all winning properties was created and placed on the city's website. All property owners were presented with a certificate from Mayor Donald E. Patterson.

## 2019 KETTERING VOLUNTEER ADVISORY COUNCIL PARTNERSHIP AWARD



SERVE DIRECTOR CHRIS WRIGHT AND PASTOR BRIAN LAW ACCEPT THE 2019 KETTERING VOLUNTEER ADVISORY COUNCIL PARTNERSHIP AWARD FROM COUNCIL CHAIR, KARI BASSON

Christ Church United Methodist was recognized with the 2019 Kettering Volunteer Advisory Council Partnership Award at the annual volunteer luncheon. This award, created in 2016, serves as a way to recognize outside organizations and businesses that make significant contributions to the betterment of our community through continued support and service.

Christ Church was selected based on support provided to the Kettering Leadership Academy, the Christmas Day Open House at Polen Farm and Make A Difference Day efforts.

## CHRISTMAS DAY OPEN HOUSE

Volunteers continue to make a positive impact in our community year after year in a variety of ways. One of the most notable is through the annual Christmas Day Open House held at Polen Farm. Thanks to the generosity of many community partners and volunteers, this holiday celebration was once again offered to the community at no cost to guests. Attendees enjoyed a hot meal, caroling, a train display, free children's books, a visit with Santa and most of all a day filled with fellowship and holiday joy!

**59**

VOLUNTEERS

**602**

VOLUNTEER HOURS DONATED

**400+**

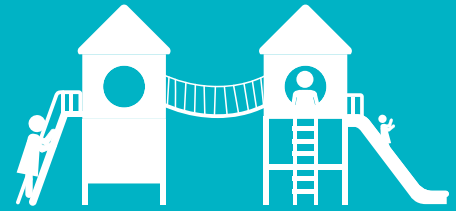
GUESTS SERVED

**\$3.7 MILLION**

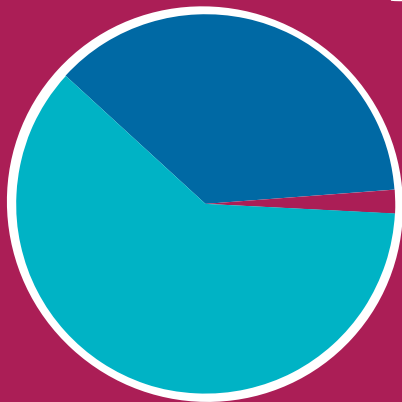
PARKS, RECREATION AND CULTURAL  
ARTS DEPARTMENT 2020  
PROJECTED REVENUE

**\$11.7 MILLION**

PARKS, RECREATION AND CULTURAL  
ARTS DEPARTMENT APPROVED  
2020 EXPENDITURES



**BREAKDOWN OF 2020 PRCA EXPENDITURE CATEGORIES  
BY BUDGET PERCENTAGE**



- 37% OPERATING EXPENDITURES
- 2% CAPITAL EQUIPMENT EXPENDITURES
- 61% PERSONNEL EXPENDITURES

**fraze**  
pavilion

**\$3.9 MILLION**

2019 FRAZE TICKET SALES

**53,800**

VISITORS ATTENDED 12 FESTIVALS

**115,840**

2019 SEASON TOTAL ATTENDANCE



**1,400**

YOUTH CLASSES AND CAMPS.

SUMMER CAMPS SAW IN ALMOST 12%  
INCREASE IN ENROLLMENTS OVER 2018,  
A RECORD FOR THE CAMP ROSEWOOD  
PROGRAM.



**1,200+**

ADULT CLASS ENROLLMENT.



**983**

TREES, SAPLINGS AND SHRUBS WERE PLANTED WITHIN PUBLIC FACILITIES, MEDIANS AND PARKS IN 2019



**10,000**

DAFFODIL BULBS WERE PLANTED THROUGHOUT KETTERING PARKS AND FACILITIES IN 2019



**11,000+**

GUESTS TO THE KETERING ICE ARENA 1



**CITY OF KETTERING**  
PARKS, RECREATION AND CULTURAL ARTS DEPARTMENT



**2,500**

KETTERING CITY SCHOOLS STUDENTS PARTICIPATED IN OUR LAND LAB PROGRAM AT HABITAT ENVIRONMENTAL CENTER IN 2019

**238**

CAMPERS PARTICIPATED IN NATURE CAMPS IN 2019

**300+**

REGISTERED PARTICIPANTS TOOK ENVIRONMENTAL EDUCATION CLASSES AND WORKSHOPS

**50,550**

UNIQUE HOMEPAGE VIEWS **PLAYKETTERING.ORG** IN 2019



**60,000+**

PEOPLE VISITED ADVENTURE REEF WATER PARK

**2,226**

PRCA REGISTERED CLASSES OFFERED

**KETTERING POLICE DEPARTMENT CALLS FOR SERVICE  
 IN 2019 WERE DOWN NEARLY 11% FROM 2018**

**CITY DATA**

The City of Kettering website provides full, searchable and easy to use multi-year databases for:

- City spending
- City salaries
- Budget documents
- Detailed minutes and archived video of City Council meetings

**SHRED DAY  
 SATURDAY, OCT. 3  
 FROM 9 AM TO NOON  
 KETTERING  
 GOVERNMENT  
 CENTER**

Visit [www.ketteringoh.org](http://www.ketteringoh.org) and sign up to receive **The Starter**—Kettering e-newsletter.



**Visit [www.ketteringoh.org](http://www.ketteringoh.org) to learn more.**



**Contact Numbers**

<b>Emergency</b>	
Police/Fire/Paramedic Emergency .....	9-1-1
<b>Non-Emergency</b>	
Police and Fire Dispatch .....	937-296-2555
<b>Frequently Called Numbers</b>	
Animal Control .....	937-296-3266
Building Permits & Zoning .....	937-296-2441
City Income Tax .....	937-296-2502
Government Center .....	937-296-2400
Housing Rehabilitation .....	937-296-2441
Polen Farm .....	937-435-5787
Property Maintenance Hotline .....	937-296-3286
Recreation Complex/Water Park/Pool .....	937-296-2587
Rosewood Arts Centre .....	937-296-0294
Senior Adult Recreation .....	937-296-2480
Volunteer Office .....	937-296-2433
Yard Debris Hotline .....	937-296-3255

**Contact with Kettering** is published quarterly by the City of Kettering to inform citizens about services, programs and issues in Kettering. Comments or suggestions are welcome and should be sent to the City of Kettering, 3600 Shroyer Road, Kettering, OH 45429.

Mary Azbill: Editor

Administrative Systems: Production

The City of Kettering invites people with disabilities to enjoy our programs, services, parks, and facilities. Please call 296-2439 for more information about accessibility or to request a modification. For TTY assistance, contact Ohio Relay Service at 800-750-0750.