



Staff Report

June 11, 2024

TO: Honorable Mayor and Members of the Town Council
FROM: Merrill Buck, Town Engineer
RE: Approve a List of Project Streets for SB 1 FY 2024-25 Funding

Recommendation

Staff recommends that the Town Council adopt a resolution adopting a list of projects to be funded by State Senate Bill 1 (SB 1) for FY 2024-25 in accordance with Section 2034(a)(1) of the California Streets and Highways Code, as an eligibility requirement to receive anticipated funding of approximately \$176,000 from the State's Road Maintenance and Rehabilitation Account.

Issue Statement and Discussion

In April 2017 the State legislature passed Senate Bill 1 (SB 1), also known as the Road Repair and Accountability Act. The purpose of SB 1 was to provide a dedicated funding source to address basic road maintenance, road rehabilitation, and critical safety needs for projects on both the State Highway System and the local streets and road network. The Act was funded through increases in the per gallon fuel excise taxes, diesel fuel sales taxes, and vehicle registration fees with an inflationary adjustment to increase tax rates in future years.

By July 1st of each year, SB 1 requires the Town to adopt, by resolution, a list of projects which the Town proposes to be funded with SB 1 funds. Not all projects on the list need to be completed. Yet, SB 1 funding can only be spent on listed projects. Listing more projects than funding can support ensures that the Town will capture its full funding allocation, and gives staff flexibility in terms of what work to complete.

For FY 2024-2025, the Town has listed two (2) new SB 1 projects. The Patch Paving, Overlay and Dig Out Repairs Project, and the 2024 Asphalt Rubber Cape Seal Project. The patch paving project will be bid during the summer of 2024 and will primarily focus on perform prep work in the way of pothole repair and skin patching on Bankhead Road and Delmar Avenue, ahead of the asphalt rubber cape seal project that will be placed on these streets, and Swetzer Road, later this summer. Under the patch paving and overlay project, the intersections of Sierra College Boulevard at King Road, and Horseshoe Bar Road at Laird Road will also be resurfaced with an overlay.

Previous projects that have yet to be completed can also be relisted if an agency is banking funds to ultimately complete that work. The Arterial and Collector Pavement Repair Project was submitted three years ago, listing the ten worse street segments in Town, with a Pavement Condition Index (PCI) of 60 or less. From the list of streets, many of them have been completed, as shown in the table below with strikeouts. By continuing to list this as an active project, those remaining street segments, when completed, will be eligible for SB 1 funding reimbursement.

- 1) ~~Boyington Road from King Road to the Town Limits; (PCI=19)~~
- 2) Brace Road from Sierra College Boulevard to I-80 Overpass; (31)
- 3) Swetzer Road from King Road to the Town Limits; (38)
- 4) ~~Laird Road from Wishing Well Way to Horseshoe Bar Road; (41)~~
- 5) King Road from Taylor Road to the Town Limits; (45)
- 6) ~~Sierra College Boulevard from Bankhead Road to Town Limits; (47)~~
- 7) ~~Arcadia Avenue from Humphrey Road to King Road; (47)~~
- 8) Horseshoe Bar Road from Taylor Road to Town Limits; (54)
- 9) ~~Margaret Drive from King Road to Sparas Street; (54)~~
- 10) Barton Road from Croft Lane to Brace Road; (55)

The Sierra College Boulevard, Third Lane from Brace Road to Taylor Road Project was listed as a SB 1 funded project during the last fiscal year. Because the project will be complete by the end of June 2024, it has been removed from the SB 1 project list.

CEQA Requirements

No environmental review is required for this action. Each individual project will undergo its own environmental assessment, which is anticipated to be Categorically Exempt as the work involves the repair and maintenance of existing roadway facilities within the Town's existing right-of-way.

Financial and/or Policy Implications

The Town of Loomis is estimated to receive approximately \$176,000 in SB 1 funds. This adds to an estimated \$200,000 from the Highway User Tax Account (Gas Tax) that is typically programmed in the operating budget for street maintenance.

There is no direct fiscal impact to the recommended action since SB 1 funding was already anticipated in the Transportation Reserves Account as revenue. Project expenditures will be brought before the Council for consideration at the time the project is recommended for a construction contract award.

Attachment

- A. Resolution

TOWN OF LOOMIS

RESOLUTION NO. 24- _____

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2024-25 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our Town are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the Town must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the Town, will receive an estimated \$176,480 in RMRA funding in Fiscal Year 2024-25 from SB 1; and

WHEREAS, this is the seventh year in which the Town is receiving SB 1 funding, which will enable the Town to continue essential road maintenance and rehabilitation projects, safety improvements and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the Town used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the Town maintain and rehabilitate dozens of streets within the Town this year along with numerous other project streets into the future; and

WHEREAS, the 2020 California Statewide Local Streets and Roads Needs Assessment found that the Town's streets and roads are in fair condition and this revenue will help the Town increase the overall quality of its road system, and over the next decade will bring the Town's streets and roads into good condition; and

WHEREAS, the SB 1 project list and overall investment in the Town's local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Town Council of the Town of Loomis, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of proposed projects will be funded in-part or solely with fiscal year 2024-25 Road Maintenance and Rehabilitation Account revenues:
 - A. Project Title – Patch Paving, Overlay and Dig Out Repairs Project
Project Description – Dig out repairs, asphalt skin patching, and asphalt overlay.
Project Location – Bankhead Road, Delmar Avenue, and the intersections of Sierra College Boulevard at King Road and Horseshoe Bar Road at Laird Road.
Estimated Project Schedule – Construction is anticipated to begin in August 2024 and end by September 2024.
Estimated Project Useful Life – 20 years
Estimated Cost - \$500,000
 - B. Project Title – 2024 Asphalt Rubber Cape Seal Project
Project Description – Asphalt rubber cape seal street resurfacing.
Project Location – Bankhead Road, Delmar Avenue, Swetzer Road.
Estimated Project Schedule – Project to start in September 2024 and be completed by November 2024.
Estimated Project Useful Life – 15 years
Estimated Cost - \$700,000
3. The following previously proposed and adopted projects may also utilize Fiscal Year 2023-24 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the Town is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:
 - C. Project Title – Arterial and Collector Pavement Repair Project Description – Resurfacing and rehabilitation of arterial and collector roadways with a current Pavement Condition Index (PCI) of 60 or below, to be bundled into projects and timed as funding becomes available.
Project Location – Various streets or segments of various streets, in the Town of Loomis taken from the list below. (*Strikethrough indicates work has been completed*)
 - 1) ~~Boyington Road from King Road to the Town Limits;~~
 - 2) Brace Road from Sierra College Boulevard to I-80 Overpass;
 - 3) Swetzer Road from King Road to the Town Limits;
 - 4) ~~Laird Road from Wishing Well Way to Horseshoe Bar Road;~~
 - 5) King Road from Taylor Road to the Town Limits;
 - 6) ~~Sierra College Boulevard from Bankhead Road to Town Limits;~~
 - 7) ~~Arcadia Avenue from Humphrey Road to King Road;~~
 - 8) Horseshoe Bar Road from Taylor Road to Town Limits;
 - 9) ~~Margaret Drive from King Road to Sparas Street;~~
 - 10) Barton Road from Croft Lane to Brace Road;

Estimated Project Schedule – This project started in August 2021, with an estimate of roughly five years to complete all the listed streets, thereby finishing in December 2026.
Estimated Project Useful Life – 25+ years
Estimated Cost - \$3,000,000

PASSED AND ADOPTED by the Council of the Town of Loomis this 11th day of June, 2024 by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Mayor

ATTEST:

Deputy Town Clerk