

| FY    | CIP Project Name                               | Budget       | Description  | Design           |                 | Environmental    |                 | Right of Way     |                 | Bid              |                 | Construction     |                 | Funding                       |
|-------|--|--------------|--|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|------------------|-----------------|-------------------------------|
|       |  |              |  | Percent Complete | Completion Date | Percent Complete | Completion Date | Percent Complete | Completion Date | Percent Complete | Completion Date | Percent Complete | Completion Date |                               |
| 18/19 | Downtown Master Plan Phase 3                   | \$ 1,920,000 | Work consist of overlay and the addition of a bike/pedestrian path from Del Oro HS to North Town Limits as well as placing and replacing bike lanes, curb, gutter and sidewalk on Taylor Road from Horseshoe Bar to King.            | 100%             | 3/1/2020        | 100%             | 8/15/2019       | 100%             | 9/1/2019        | 100%             | 4/16/2020       | 20%              | 11/25/2020      | RSTP, CMAQ, Trans Funds, Resv |
| 19/20 | Sierra College Blvd Third Lane Brace to Taylor | \$ 1,600,000 | Work consists of adding the third lane on both the north bound and south bound Sierra College Boulevard from Brace to Taylor as well as the improvements to both signals.  | 95%              | 7/1/2020        | 100%             | 11/1/2019       | 100%             | 11/1/2019       | 85%              | 7/1/2020        | 0%               | 12/30/2020      | SB-1, Trans, Rest, Impt       |
| 19/20 | Barton Road Cape seal                          | \$ 195,000   | Work consists of a Cape Seal on Barton Road from Via Francesco to South Town Limits.   | 0%               | 8/1/2020        | 0%               | 6/1/2020        | 0%               | 6/1/2020        | 0%               | 10/1/2020       | 0%               | 6/1/2021        | Trans                         |
| 19/20 | Bankhead Reconstruction                        | \$ 190,000   | Work consists of a reconstruction of Bankhead Road from King to Saunders.  | 20%              | 8/1/2020        | 0%               | 6/1/2020        | 0%               | 6/1/2020        | 0%               | 10/1/2020       | 0%               | 6/1/2021        | Trans, Reserv                 |
| 20/21 | Barton Road Overlay                            | \$ 780,000   | Work consists of an asphalt overlay on Barton Road from La Vista to Brace.   | 0%               | 1/1/2021        | 0%               | 11/1/2021       | 0%               | 11/1/2021       | 0%               | 2/1/2022        | 0%               | 6/1/2022        | Trans, Resv                   |
| 20/21 | Brace Road Overlay (2017 Road Maintenance)     | \$ 450,000   | Work consists of asphalt overlay of Brace Road from Sierra College Blvd to Horseshoe Bar Road.   | 0%               | 1/1/2021        | 0%               | 11/1/2020       | 0%               | 11/1/2020       | 0%               | 2/1/2021        | 0%               | 6/1/2021        | SB-1, Reserv                  |
| 21/22 | Downtown Signal Improvements                   | \$ 780,000   | Work consists of improving and replacing signal equipment. Project will improve pedestrian and bike safety as well as connect the intersections of Taylor and King, King and Swetzer, Taylor and Horseshoe Bar for better operation. | 10%              | 1/1/2021        | 0%               | 11/1/2021       | 0%               | 11/1/2021       | 0%               | 2/1/2022        | 0%               | 6/1/2022        | Trans, Reserv, e, CMAQ        |
| 22/23 | Horseshoe Bar I-80 Signal                      | \$ 1,600,000 | Work consists of adding a signal to the on/off ramp of the east side of the Horseshoe Bar Road I-80 interchange.   | 15%              | 11/1/2022       | 0%               | 6/1/2022        | 0%               | 6/1/2022        | 0%               | 1/1/2023        | 0%               | 1/1/2023        | SB-1, Trans, Resv, Impact     |

**Facilities and Park projects**

|       |                                 |            |   |      |           |      |           |      |           |    |           |         |
|-------|---------------------------------|------------|---|------|-----------|------|-----------|------|-----------|----|-----------|---------|
| 19/20 | Sunrise Loomis Restroom         | \$ 300,000 | Replace the portable restroom at the Sunrise Loomis Park with a permanent restroom          | 100% | 6/1/2020  | 100% | 11/1/2019 | 100% | 6/1/2020  | 0% | 10/1/2020 | GF      |
| 20/21 | Loomis Library ADA Improvements | \$ 200,000 | Provide improvements needed to bring the Library building and site to current ADA standards | 5%   | 10/1/2020 | 0%   | 10/1/2020 | 0%   | 12/1/2020 | 0% | 6/30/2021 | Library |
| 20/21 | Splash Pad                      | \$ 350,000 | Replace the exiting splash pad with a water feature that meets current state requirements   | 10%  | 8/1/2020  | 50%  | 8/1/2020  | 100% | 10/1/2020 | 0% | 3/1/2021  | GF      |

**Recently Completed Projects**

|       |  |              |  | Date Completed |            |
|-------|--|--------------|--|----------------|------------|
| 19/20 | Walnut Ave Parking Lot                           | \$ 120,000   | Remove existing stockpiled soil and provide gravel parking lot between Walnut Ave and High Hand.   |                | 5/1/2020   |
| 18/19 | Rachel Lane Drainage Improvements                | \$ 190,800   | This project will replace the stormdrain under Rachel Lane   |                | 3/2/2020   |
| 18/19 | 2019 Maintenance Dist. Sealcoat                  | \$ 110,000   | Provide asphalt treatment for eight maintenance districts that have sufficient funds.  |                | 6/18/2019  |
|       | Multi Modal Security Project                     |              | Improve safety and security at the existing Town of Loomis Depot Park & Ride Facility. Provide improvements necessary to increase coverage and reliability of the lighting and security cameras. |                | 1/1/2019   |
| 17/18 | Downtown Master Plan Phase 2                     | \$ 1,810,444 | Work consists of replacing curb gutter and sidewalk on Taylor Road from Horseshoe Bar to Oak.  |                | 10/15/2018 |
| 17-18 | Taylor Road Overlay – Oak Street to Circle Drive | \$ 290,000   | Work consists of an asphalt overlay of Taylor Road from Oak Street to Circle Drive   |                | 10/15/2018 |
| 16/17 | Webb Street Reconstruction                       | \$ 220,000   | Work consists of reconstruction of Webb Street from King to Rail Road Tracks   |                | 8/1/2017   |

Design  
 Environmental  
 Right of Way  
 Bid  
 Construction  
 Abbreviations  
 Gen  
 Trans  
 Restv  
 CMAQ  
 RSTP  
 RMRA  
 SB-1  
 Maint  
 Impact

Identify needs, identify funding, define scope, prepare construction drawings, specifications and estimate  
 Provide CEQA or NEPA clearance as required. CEQA California Environmental Quality Act, NEPA National Environmental Policy Act  
 Acquire property if needed, acquire permission for working on adjacent property if required.  
 Prepare bid package, advertise, evaluate bids provide recommendation to Town Council  
 Execute contract, provide inspection during construction, negotiate change orders, project acceptance.

General Fund  
 Transportation Funds, gas tax allocation  
 Town's Transportation Reserves  
 Congestion Mitigation and Air Quality Improvement  
 Regional Surface Transportation Program  
 Road Maintenance and Rehabilitation  
 Senate Bill - 1  
 Maintenance District  
 Impact Fee Program

## Maintenance Crew Update

### Storm Preparations and Response

Cut and removed tall grass, several trees, and other vegetation in and around the retention pond behind the Tri-City Self Storage facility on Swetzer Rd. Cut and removed a large tree that fell into the drainage easement at the end of Sherwood Ct, then mowed the tall grass and blackberry bushes around the culvert pipes. Removed a diverting block from the storm drain system on Rachel Ln.

### Parks, Landscaping, and Buildings

Picked up trash around the Train Depot, Blue Anchor Park, and the Multi-Modal Parking Lot. Changed trash bags in receptacles throughout the town, at the Blue Anchor Park, and at the Sunrise Loomis Park. Dug up a valve box in the landscaping on Brace Rd at Hunter Oaks in order to make repairs to the irrigation system. Cleaned and organized tools, equipment, and supplies in the shop at the Corp Yard. Cleaned and sanitized tools, vehicles, and common surfaces at the Corp Yard. Made adjustments to sprinkler heads and adjusted the timing of the irrigation system at the Blue Anchor Park. Made adjustments to several sprinkler heads at the Sunrise Loomis Park, replaced 6 sprinklers, and adjusted the timing for the irrigation system. Trained the newest PW employee on repairing irrigation systems, replacing sprinklers and valves, troubleshooting irrigation controllers, and testing the entire irrigation system. Removed caution tape from the play structures at the Blue Anchor Park and at the Sunrise Loomis Park. Made improvements to the Corp Yard security by adding more locks and placed several large granite rocks near the front entrance, and met with a contractor to install security cameras around the Corp Yard. Replaced a diaphragm in a valve for the Hunter Oaks irrigation system. Created a new irrigation layout map for the landscaping along Brace Rd at Hunter Oaks. Replaced dog waste bags at the Blue Anchor Park and at the Sunrise Loomis Park. Straightened a tree that had been pushed over, and installed stakes to support the tree at the Blue Anchor Park. Removed a large picnic table from under the shade structure at the Blue Anchor Park after it was damaged. Loaded large piles of vegetation into the green waste dumpster at the Corp Yard.

### Streets

Mowed tall grass and other vegetation on corners at intersections, along roads, bike paths, sidewalks, and within easements throughout the town for fire prevention and visibility. Picked up trash dumped on shoulders throughout the town. Removed realty signs and "for sale" signs on shoulders throughout the town for visibility and cleanliness. Reported a break in the fence along I-80 to Caltrans, after a vehicle drove through the fence at Stone Rd. Took down a large banner across Taylor Rd for the Del Oro High School and put up a banner for "Shopping at Local Businesses." Mowed a fire break around Heritage Park, and behind the houses on Circle Dr. Picked up and disposed of a large pile of vegetation and trash that was dumped on the shoulder of Rippey Rd. Replaced a 35mph sign on King Rd near Swetzer Rd. Cleaned up a large pile of gravel that was spread across Rippey Rd. Picked up and disposed of a shopping cart on the shoulder of Taylor Rd. Picked up and disposed of several large piles of vegetation that was dumped on the shoulder of Wells Ave. Cut and removed tree limbs covering several signs throughout the town. Put up a "right turn only" sign on Webb St after it was knocked down. Picked up and disposed of a mattress that was dumped on Boyington Rd. Tightened loose bolts on several street signs throughout the town. Mowed tall grass and other vegetation in the fire lane at the end of Holly St. Cut and removed tree limbs encroaching into the road on Webb St.

### Inspections