

Item 2

FY	CIP Project Name	Budget	Description	Design		Environmental		Right of Way		Bid		Construction		Funding
				Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date	
18/19	Downtown Master Plan Phase 3	\$ 1,920,000	Work consist of overlay and the addition of a bike/pedestrian path from Del Oro HS to North Town Limits as well as placing and replacing bike lanes, curb, gutter and sidewalk on Taylor Road from Horseshoe Bar to King.	100%	3/1/2020	100%	8/15/2019	100%	9/1/2019	100%	4/16/2020	20%	11/25/2020	RSTP, CMAQ, Trans Funds, Resv
19/20	Sierra College Blvd Third Lane Brace to Taylor	\$ 1,600,000	Work consists of adding the third lane on both the north bound and south bound Sierra College Boulevard from Brace to Taylor as well as the improvements to both signals.	95%	7/1/2020	100%	11/1/2019	100%	11/1/2019	85%	7/1/2020	0%	12/30/2020	SB-1, Trans, Rest, Impt
19/20	Barton Road Cape seal	\$ 195,000	Work consists of a Cape Seal on Barton Road from Via Francesco to South Town Limits.	0%	8/1/2020	0%	6/1/2020	0%	6/1/2020	0%	10/1/2020	0%	6/1/2021	Trans
19/20	Bankhead Reconstruction	\$ 190,000	Work consists of a reconstruction of Bankhead Road from King to Saunders.	20%	8/1/2020	0%	6/1/2020	0%	6/1/2020	0%	10/1/2020	0%	6/1/2021	Trans, Reserve
20/21	Barton Road Overlay	\$ 780,000	Work consists of an asphalt overlay on Barton Road from La Vista to Brace.	0%	1/1/2021	0%	11/1/2021	0%	11/1/2021	0%	2/1/2022	0%	6/1/2022	Trans, Resv
20/21	Brace Road Overlay (2017 Road Maintenance)	\$ 450,000	Work consists of asphalt overlay of Brace Road from Sierra College Blvd to Horseshoe Bar Road.	0%	1/1/2021	0%	11/1/2020	0%	11/1/2020	0%	2/1/2021	0%	6/1/2021	SB-1, Reserve
21/22	Downtown Signal Improvements	\$ 780,000	Work consists of improving and replacing signal equipment. Project will improve pedestrian and bike safety as well as connect the intersections of Taylor and King, King and Swetzer, Taylor and Horseshoe Bar for better operation.	10%	1/1/2021	0%	11/1/2021	0%	11/1/2021	0%	2/1/2022	0%	6/1/2022	Trans, Reserve, CMAQ
22/23	Horseshoe Bar I-80 Signal	\$ 1,600,000	Work consists of adding a signal to the on/off ramp of the east side of the Horseshoe Bar Road I-80 interchange.	15%	11/1/2022	0%	6/1/2022	0%	6/1/2022	0%	1/1/2023	0%	1/1/2023	SB-1, Trans, Resv, Impact

Facilities and Park projects

19/20	Sunrise Loomis Restroom	\$ 300,000	Replace the portable restroom at the Sunrise Loomis Park with a permanent restroom	100%	6/1/2020	100%	11/1/2019	100%	11/1/2019	100%	6/1/2020	0%	10/1/2020	GF
20/21	Loomis Library ADA Improvements	\$ 200,000	Provide improvements needed to bring the Library building and site to current ADA standards	5%	10/1/2020	0%	10/1/2020	0%	10/1/2020	0%	12/1/2020	0%	6/30/2021	Library
20/21	Splash Pad	\$ 350,000	Replace the exiting splash pad with a water feature that meets current state requirements	10%	8/1/2020	50%	8/1/2020	100%	8/1/2020	0%	10/1/2020	0%	3/1/2021	GF

Recently Completed Projects

Date Completed

19/20	Walnut Ave Parking Lot	\$ 120,000	Remove existing stockpiled soil and provide gravel parking lot between Walnut Ave and High Hand.		5/1/2020
18/19	Rachel Lane Drainage Improvements	\$ 190,800	This project will replace the stormdrain under Rachel Lane		3/2/2020
18/19	2019 Maintenance Dist. Sealcoat	\$ 110,000	Provide asphalt treatment for eight maintenance districts that have sufficient funds.		6/18/2019
18/19	Multi Modal Security Project	\$ 90,800	Improve safety and security at the existing Town of Loomis Depot Park & Ride Facility. Provide improvements necessary to increase coverage and reliability of the lighting and security cameras.		1/1/2019
17/18	Downtown Master Plan Phase 2	\$ 1,810,444	Work consists of replacing curb gutter and sidewalk on Taylor Road from Horseshoe Bar to Oak.		10/15/2018
17-18	Taylor Road Overlay – Oak Street to Circle Drive	\$ 290,000	Work consists of an asphalt overlay of Taylor Road from Oak Street to Circle Drive		10/15/2018
16/17	Webb Street Reconstruction	\$ 220,000	Work consists of reconstruction of Webb Street from King to Rail Road Tracks		8/1/2017

Design Identify needs, identify funding, define scope, prepare construction drawings, specifications and estimate
 Environmental Provide CEQA or NEPA clearance as required. CEQA California Environmental Quality Act, NEPA National Environmental Policy Act
 Right of Way Acquire property if needed, acquire permission for working on adjacent property if required.
 Bid Prepare bid package, advertise, evaluate bids provide recommendation to Town Council
 Construction Execute contract, provide inspection during construction, negotiate change orders, project acceptance.

Abbreviations

Gen General Fund
 Trans Transportation Funds, gas tax allocation
 Resrv Town's Transportation Reserves
 CMAQ Congestion Mitigation and Air Quality Improvement
 RSTP Regional Surface Transportation Program
 RMRA Road Maintenance and Rehabilitation
 SB-1 Senate Bill - 1
 Maint Maintenance District
 Impct Impact Fee Program

Maintenance Crew Update

Storm Preparations and Response

- Cut and removed tall grass, several trees, and other vegetation in and around the retention pond behind the Tri-City Self Storage facility on Swetzer Rd.
- Cut and removed a large tree that fell into the drainage easement at the end of Sherwood Ct, then mowed the tall grass and blackberry bushes around the culvert pipes.
- Removed a diverting block from the storm drain system on Rachel Ln.

Parks, Landscaping, and Buildings

- Picked up trash around the Train Depot, Blue Anchor Park, and the Multi-Modal Parking Lot.
- Changed trash bags in receptacles throughout the town, at the Blue Anchor Park, and at the Sunrise Loomis Park.
- Dug up a valve box in the landscaping on Brace Rd at Hunter Oaks in order to make repairs to the irrigation system.
- Cleaned and organized tools, equipment, and supplies in the shop at the Corp Yard.
- Cleaned and sanitized tools, vehicles, and common surfaces at the Corp Yard.
- Made adjustments to sprinkler heads and adjusted the timing on the irrigation system at the Blue Anchor Park.
- Made adjustments to several sprinkler heads at the Sunrise Loomis Park, replaced 6 sprinklers, and adjusted the timing for the irrigation system.
- Trained the newest PW employee on repairing irrigation systems, replacing sprinklers and valves, troubleshooting irrigation controllers, and testing the entire irrigation system.
- Removed caution tape from the play structures at the Blue Anchor Park and at the Sunrise Loomis Park.
- Made improvements to the Corp Yard security by adding more locks and placed several large granite rocks near the front entrance, and met with a contractor to install security cameras around the Corp Yard.
- Replaced a diaphragm in a valve for the Hunter Oaks irrigation system.
- Created a new irrigation layout map for the landscaping along Brace Rd at Hunter Oaks.
- Replaced dog waste bags at the Blue Anchor Park and at the Sunrise Loomis Park.
- Straightened a tree that had been pushed over, and installed stakes to support the tree at the Blue Anchor Park.
- Removed a large picnic table from under the shade structure at the Blue Anchor Park after it was damaged.
- Loaded large piles of vegetation into the green waste dumpster at the Corp Yard.

Streets

- Mowed tall grass and other vegetation on corners at intersections, along roads, bike paths, sidewalks, and within easements throughout the town for fire prevention and visibility.
- Picked up trash dumped on shoulders throughout the town.
- Removed realty signs and "for sale" signs on shoulders throughout the town for visibility and cleanliness.
- Reported a break in the fence along I-80 to Caltrans, after a vehicle drove through the fence at Stone Rd.
- Took down a large banner across Taylor Rd for the Del Oro High School and put up a banner for "Shopping at Local Businesses."
- Mowed a fire break around Heritage Park, and behind the houses on Circle Dr.
- Picked up and disposed of a large pile of vegetation and trash that was dumped on the shoulder of Rippey Rd.
- Replaced a 35mph sign on King Rd near Swetzer Rd.
- Cleaned up a large pile of gravel that was spread across Rippey Rd.
- Picked up and disposed of a shopping cart on the shoulder of Taylor Rd.
- Picked up and disposed of several large piles of vegetation that was dumped on the shoulder of Wells Ave.
- Cut and removed tree limbs covering several signs throughout the town.
- Put up a "right turn only" sign on Webb St after it was knocked down.
- Picked up and disposed of a mattress that was dumped on Boyington Rd.
- Tightened loose bolts on several street signs throughout the town.
- Mowed tall grass and other vegetation in the fire lane at the end of Holly St.
- Cut and removed tree limbs encroaching into the road on Webb St.

Inspections