

FY	CIP Project Name	Budget	Description	Design		Environmental		Right of Way		Bid		Construction		Funding
				Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date	
18/19	Downtown Master Plan Phase 3	\$ 1,920,000	Work consist of overlay and the addition of a bike/pedestrian path from Del Oro HS to North Town Limits as well as placing and replacing bike lanes, curb, gutter and sidewalk on Taylor Road from Horseshoe Bar to King.	100%	3/1/2020	100%	8/15/2019	100%	9/1/2019	100%	4/16/2020	90%	11/25/2020	RSTP, CMAQ, Trans Funds, Resv
19/20	Sierra College Blvd Third Lane Brace to Taylor	\$ 1,600,000	Work consists of adding the third lane on both the north bound and south bound Sierra College Boulevard from Brace to Taylor as well as the improvements to both signals.	95%	7/1/2020	100%	11/1/2019	100%	11/1/2019	90%	10/1/2020	0%	3/30/2021	SB-1, Trans, Rest, Impt
19/20	Barton Road Cape seal	\$ 195,000	Work consists of a Cape Seal on Barton Road from Via Francesco to South Town Limits.	0%	11/1/2020	0%	6/1/2021	0%	6/1/2021	0%	7/1/2021	0%	6/1/2021	Trans
19/20	Bankhead Reconstruction	\$ 190,000	Work consists of a reconstruction of Bankhead Road from King to Saunders.	20%	2/1/2021	85%	2/1/2021	85%	6/1/2021	0%	10/1/2021	0%	6/1/2022	Trans, Resv e
20/21	Barton Road Overlay	\$ 780,000	Work consists of an asphalt overlay on Barton Road from La Vista to Brace.	0%	1/1/2022	0%	11/1/2022	0%	11/1/2022	0%	2/1/2023	0%	6/1/2023	Trans, Resv
20/21	Brace Road Overlay (2017 Road Maintenance)	\$ 450,000	Work consists of asphalt overlay of Brace Road from Sierra College Blvd to Horseshoe Bar Road.	0%	6/1/2021	0%	5/1/2021	0%	5/1/2021	0%	7/1/2021	0%	5/1/2021	SB-1, Resv e
21/22	Downtown Signal Improvements	\$ 780,000	Work consists of improving and replacing signal equipment. Project will improve pedestrian and bike safety as well as connect the intersections of Taylor and King, King and Swetzer, Taylor and Horseshoe Bar for better operation.	15%	1/1/2021	0%	11/1/2021	0%	11/1/2021	0%	2/1/2022	0%	6/1/2022	Trans, Resv e, CMAQ
22/23	Horseshoe Bar I-80 Signal	\$ 1,600,000	Work consists of adding a signal to the on/off ramp of the east side of the Horseshoe Bar Road I-80 interchange.	15%	11/1/2022	0%	6/1/2022	0%	6/1/2022	0%	1/1/2023	0%	1/1/2024	SB-1, Trans, Resv, Impact

**Facilities and Park projects**

19/20	Sunrise Loomis Restroom	\$ 300,000	Replace the portable restroom at the Sunrise Loomis Park with a permanent restroom	100%	6/1/2020	100%	11/1/2019	100%	6/1/2020	0%	12/30/2020	GF
20/21	Loomis Library ADA Improvements	\$ 200,000	Provide improvements needed to bring the Library building and site to current ADA standards	10%	10/1/2020	0%	10/1/2020	0%	12/1/2020	0%	6/30/2021	Library
20/21	Splash Pad	\$ 350,000	Replace the exiting splash pad with a water feature that meets current state requirements	10%	12/1/2020	50%	10/1/2020	100%	10/1/2020	0%	6/1/2021	GF

**Recently Completed Projects**

													Date Completed
19/20	Walnut Ave Parking Lot	\$ 120,000	Remove existing stockpiled soil and provide gravel parking lot between Walnut Ave and High Hand.	100%	6/1/2020								5/1/2020
18/19	Rachel Lane Drainage Improvements	\$ 190,800	This project will replace the stormdrain under Rachel Lane										3/2/2020
18/19	Sealcoat	\$ 110,000	Provide asphalt treatment for eight maintenance districts that have sufficient funds.										6/18/2019
18/19	Multi Modal Security Project	\$ 90,800	Improve safety and security at the existing Town of Loomis Depot Park & Ride Facility. Provide improvements necessary to increase coverage and reliability of the lighting and security cameras.										1/1/2019
17/18	Downtown Master Plan Phase 2	\$ 1,810,444	Work consists of replacing curb gutter and sidewalk on Taylor Road from Horseshoe Bar to Oak.										10/15/2018
17-18	Taylor Road Overlay – Oak Street to Circle Drive	\$ 290,000	Work consists of an asphalt overlay of Taylor Road from Oak Street to Circle Drive										10/15/2018
16/17	Webb Street Reconstruction	\$ 220,000	Work consists of reconstruction of Webb Street from King to Rail Road Tracks										8/1/2017

Design  
 Environmental  
 Right of Way  
 Bid  
 Construction  
 Abbreviations  
 Gen  
 Trans  
 Resrv  
 CMAAQ  
 RSTP  
 RMRA  
 SB-1  
 Maint  
 Impct

Identify needs, identify funding, define scope, prepare construction drawings, specifications and estimate  
 Provide CEQA or NEPA clearance as required. CEQA California Environmental Quality Act, NEPA National Environmental Policy Act  
 Acquire property if needed, acquire permission for working on adjacent property if required.  
 Prepare bid package, advertise, evaluate bids provide recommendation to Town Council  
 Execute contract, provide inspection during construction, negotiate change orders, project acceptance.

General Fund  
 Transportation Funds, gas tax allocation  
 Town's Transportation Reserves  
 Congestion Mitigation and Air Quality Improvement  
 Regional Surface Transportation Program  
 Road Maintenance and Rehabilitation  
 Senate Bill - 1  
 Maintenance District  
 Impact Fee Program

## Maintenance Crew Update

### Storm Preparations and Response

Made repairs to the fencing around the concrete drainage canal on Sparas St, after a large tree limb fell and broke a portion of the fence. Picked up and disposed of a large couch that had been dumped in the creek at the end of Sunknoll Dr.

### Parks, Landscaping, and Buildings

Picked up trash around the Train Depot, Blue Anchor Park, and at the Multi-Modal Parking Lot. Changed trash bags in receptacles throughout the town, at the Blue Anchor Park, and at the Sunrise Loomis Park. Replaced the sensor for the spray pad at the Blue Anchor Park. Dropped off several cases of PPE at the Train Depot for the Chamber of Commerce to dispense to local businesses. Cleaned and organized the shop and office at the Corp Yard, then sanitized the town vehicles and common surfaces. Cleaned and organized the paint clean-out area at the Corp Yard in preparation for painting throughout the town. Replaced a malfunctioning lock on the controller box for the Taylor Rd irrigation system. Put chairs and tables away at the Blue Goose the day following the council meeting. Washed all of the town vehicles at the Corp Yard. Tested and inspected the irrigation system for the Taylor Rd landscaping. Then made a few repairs to irrigation lines and added watering times to several stations. Installed a new atomic clock inside the council chambers at the Train Depot. Took pictures and gathered measurements from the Sunrise Loomis Park in order to replace old and damaged amenities. Repaired a leak in the water line for a drinking fountain at the Blue Anchor Park. Repaired a broken irrigation line near the skate park at the Blue Anchor Park.

### Streets

Set the radar trailer out everyday throughout the town to reduce speeding. Worked with a technician from Union Pacific Railroad to test and inspect the signal lights functionality during a train crossing on King Rd and Sierra College Blvd. Filled numerous potholes throughout the town with asphalt patch. Picked up and disposed of a couch and a mattress that had been dumped on the shoulder of Taylor Rd across from the Bank of America. Cut up and disposed of a large tree limb in the park n ride on Horseshoe Bar Rd. Cut and chipped a large tree that had fallen across Brace Rd at Betty Ln. Cut and removed vegetation covering several stop signs and speed limit signs throughout the town. Picked up and disposed of a large pile of tree limbs that had been dumped on the shoulder of Wells Ave. Cut and removed several tree limbs encroaching into the road at the Horseshoe Bar Rd overpass. Cut and removed tall grass around the park n ride on Horseshoe Bar Rd for fire prevention and visibility. Cut and removed several tree limbs on the corner of Laird Rd and Rutherford Canyon Rd for visibility. Dropped off several barricades at Pizza Factory to be used for outdoor dining. Cut and removed several tree limbs encroaching into the road at the end of Sunknoll Dr. Replaced a faded stop sign on Arcadia Ave at Sparas St. Replaced a damaged k-marker in the island on Sierra College Blvd at Taylor Rd. Replaced missing street signs on Jenny Wy at Helens Ct. Painted the crosswalks at the intersection of King Rd and Taylor Rd and at the intersection of King Rd and Swetzer Rd. Removed several protest signs on light poles and power poles along Taylor Rd, Horseshoe Bar Rd, King Rd, and Sierra College Blvd. Marked and called in a USA for a future project on Rutherford Canyon to replace a section of guard rail. Installed a new town logo sign on the "Welcome to Loomis" sign in the island on Sierra College Blvd at Taylor Rd. Picked up and disposed of two mattresses that had been dumped behind town hall.