

Staff Report

TO:

Honorable Mayor and Members of the Town Council

FROM:

Brad Donohue, Interim Director of Public Works

DATE:

November 10, 2020

RE:

Sierra College Boulevard Widening Project - Amendment #3 to Agreement for Civil

Design services with Wood Rodgers, Inc.

Recommendation

Staff recommends Town Council adopt a resolution approving Amendment 3 to the Agreement to the on call Civil Design Service contract with Wood Rodgers, Inc. to increase their current contract amount from \$287,780 to \$368,030.

Issue Statement and Discussion

On February 12, 2019, the Town Council adopted a resolution approving the Agreement for Civil design services with Wood Rodgers, Inc in the amount of \$211,500. One of the tasks items under this agreement is the design for Sierra College Boulevard Widening project from Brace Road north to across the Union Pacific Railroad tracks.

On April 14, 2020, the Town Council approved Amendment 1 which increased the contact amount to \$279,780. The amendment was for services related to Costco, the General Plan Update and the Horseshoe Bar/I 80 interchange.

As Wood Rodgers progressed in their design of the Sierra College Boulevard Widening Project, it became evident that a hydraulic and hydrology analysis was needed and amendment 2 was authorized in the amount of \$8,000 by the Town Manager bringing the amended contract amount to \$287,780.

The traffic projections for this design now requires a right turn lane on Taylor Road and traffic signal modifications at the intersection of Sierra College Boulevard; additional coordination with Union Pacific Railroad, coordination of 404 and 401 permits with the Army Corp of Engineers and Cal State Fish and Wildlife; and preparing documents for right of way acquisitions.

Wood Rodgers has proposed a fee increase of \$80,250. Staff has reviewed the proposal and deem it to be acceptable.

If approved the third contract amendment will bring the total amount of the On Call Civil Design Service contract to \$368,030. Staff recommends the Town Council approve the amendment.

CEQA Requirements

The current project has an Initial Study and Mitigated Negative Declaration no other CEQA implications are associated with the recommended action.

Financial and/or Policy Implications
Funding for the amendment will be from the Development Impact Fees and a budget amendment of \$80,250 from the Developer Impact Fees is required,

Attachments

- A. Resolution
- B. Proposal from Wood Rodgers
- C. Amendment 3 to Agreement

TOWN OF LOOMIS

RESOLUTION NO. 20 - ___

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS APPROVING AMENDMENT 3 TO THE ON CALL CIVIL DESIGN SERVICE CONTRACT WITH WOOD RODGERS, INC. TO INCREASE THEIR CURRENT CONTRACT AMOUNT FROM \$287,780 TO \$368,030

WHEREAS, on February 12, 2019, the Town Council adopted a resolution approving the Agreement for Civil design services with Wood Rodgers, Inc in the amount of \$211,500; and

WHEREAS, one of the tasks items under this agreement is the design for Sierra College Boulevard Widening project from Brace Road north to across the Union Pacific Railroad tracks; and

WHEREAS, on April 14, 2020, the Town Council approved Amendment 1 which increased the contract amount to \$279.780; and

WHEREAS, as Wood Rodgers progressed in their design of the Sierra College Boulevard Widening Project, it became evident that a hydraulic and hydrology analysis was needed and amendment 2 was authorized in the amount of \$8,000 by the Town Manager bringing the amended contract amount to \$287,780; and

WHEREAS, the traffic projections for this design now requires a right turn lane on Taylor Road and traffic signal modifications at the intersection of Sierra College Boulevard; additional coordination with Union Pacific Railroad, coordination of 404 and 401 permits with the Army Corp of Engineers and Cal State Fish and Wildlife; and preparing documents for right of way acquisitions; and

WHEREAS, Wood Rodgers has proposed a fee increase of \$80,250 and Town staff has reviewed the proposal and deem it to be acceptable; and

WHEREAS, the third contract amendment will bring the total amount of the On Call Civil Design Service contract to \$368,030.

BE IT HEREBY RESOLVED by the Town Council of the Town of Loomis that they adopt a resolution approving Amendment 3 to the Agreement to the on call Civil Design Service contract with Wood Rodgers, Inc. to increase their current contract amount from \$287,780 to \$368,030.

PASSED AND ADOPTED this 10th day of November 2020, by the following roll call vote:

AYES: NOES: ABSENT: ABSTAINED:		
	Mayor	
ATTEST:		
Town Clerk		



September 25, 2020

Mr. Brad Donohue **Public Works Director** Town of Loomis (916) 652-1840

Request for Amendment No. 2 to Revise Term of Services in Consulting Services RE: Agreement for the Preparation of the Plans, Specifications & Estimate for Sierra College Boulevard Widening at Taylor Road

Mr. Donohue,

Recent revisions to the Sierra College Boulevard Widening at Taylor Road design, including but not limited to Union Pacific Railroad coordination, Taylor Road/Sierra College Boulevard intersection and traffic signal redesign with addition of southbound right turn lane, and unanticipated drainage design have resulted in insufficient budget to complete the PS&E. Also, unanticipated retaining wall design may be required pending the results of the hydrology and hydraulics analysis.

The project will need a Clean Water 404 and 401 permit for impacts to the cross culvert and ditch. Area West Environmental, Inc. has prepared a scope of work to provide permitting assistance. Permitting assistance is not in the current scope of work.

Additionally, the Town of Loomis (Town) has requested Wood Rodgers obtain necessary Title Reports for right of way acquisition. This task is not in our current scope of work.

This letter is to formally request an amendment to our agreement with the Town for additional budget as outlined below. Wood Rodgers is proposing that the following work items be amended to the existing Scope of Work tasks as shown.

TASK 5 – Environmental Documentation

\$37,650 T&M

Area West Environmental, Inc. will perform work required to prepare permit applications and required supporting documentation for a Clean Water 404 and 401 permit. This effort may take 5 to 6 months. A detailed scope and budget are included in Attachment A.

TASK 6 - Right of Way Appraisal and Acquisition

\$2,600 T&M

Wood Rodgers is requesting additional budget to obtain up to two (2) title reports necessary for right of way and easement acquisition, and to set right of way boundaries.

\$40,000 T&M TASK 7 - PS&E

Wood Rodgers is requesting additional budget to complete 90% PS&E and Final PS&E. This includes Union Pacific Railroad coordination and updating the design as necessary, Taylor Road/Sierra College Boulevard intersection and traffic signal redesign with addition of

Mr. Brad Donohue Amendment #2 – PS&E for Sierra College Boulevard Widening at Taylor Road September 25, 2020 Page 2 of 2



southbound right turn lane, and drainage design revisions as necessary pending the results of the hydrology and hydraulics analysis. This may also include a retaining wall design.

Total Cost \$80,250 T&M

Wood Rodgers recommends your authorization of this amendment, and we look forward to continuing our involvement with you and reaching a successful completion of this Project.

If you require additional information regarding this request, please do not hesitate to contact me at (916) 440-8131.

Sincerely,

WOOD RODGERS, INC.

Mark Rayback, P.E. Vice President

IN AGREEMENT WITH THE ABOVE TERMS:

Brad Donohue, Public Works Director

Signature: _____

Date: _____



August 19, 2019

Mark Rayback, PE Vice President, Transportation Wood Rodgers, Inc. 3301 C Street, Bldg. 100-B Sacramento, California, 95816

SUBJECT: Amendment Request for the Town of Loomis Sierra College Boulevard Widening Project at Taylor Road, Loomis, California (WR Project # 8657004): Permitting Assistance

Dear Mr. Rayback:

Area West Environmental, Inc. (AWE) has been assisting Wood Rodgers, Inc. (WR) and the Town of Loomis (Town) with California Environmental Quality Act (CEQA) compliance services for the Sierra College Boulevard Widening Project (Project) between Brace Road and Taylor Road under Subcontract dated January 23, 2019 (WR Project #8657004). Based on environmental review, the Project also will need environmental permits from the U.S. Army Corps of Engineers (Corps), Regional Water Quality Control Board (RWQCB), and California Department of Fish and Game (CDFW) for the proposed culvert extension and unavoidable fill of drainage and wetland features that parallel and cross Sierra College Boulevard in the Project area. The following scope of services for permitting assistance includes preparation of permit applications and required supporting documents.

Scope of Work

AWE will prepare and submit applications for the following permit issuance:

- Preconstruction Notification (PCN) package to the Corps for Clean Water Act Section 404;
- Water Quality Certification to the RWQCB under Section 401 of the Clean Water Act; and
- Streambed Alteration Agreement (SAA) to CDFW under Section 1602 of the Fish and Game Code.

Task 5A - Nationwide Permit Preconstruction Notification

AWE will prepare a PCN to be submitted to the Corps requesting concurrence that the Project qualifies for authorization under a Nationwide Permit. The PCN will include a project description, design drawings, and a mitigation plan to describe how the Project will offset impact to Waters of the U.S.

As part of this task, AWE will prepare and submit a letter report that delineates waters of the U.S, including wetlands, for verification by the Corps. The report will be prepared according to current Corps guidelines to identify potential wetlands and waters of the U.S. within the project footprint. The limits of any Waters of the U.S., including wetlands, will be displayed on a map. AWE will submit the report to the Corps for a Preliminary Jurisdictional Determination along with the PCN. If the Corps determines that a field verification meeting is necessary, AWE will contact the Corps to appoint a time to verify the delineation. AWE will attend the site verification with the Corps in order to provide any supplemental information or provide any justifications for our findings if necessary.

Additionally, the Corps will require submittal of a Cultural Resources Report that meets National Historic Preservation Act Section 106 standards. AWE will prepare a Cultural Resources Report based on the research, field work, and Native American outreach efforts our archaeologist completed for the CEQA document.

Task 5B - Water Quality Certification Application

AWE will prepare a Water Quality Certification application to be submitted to the Central Valley RWQCB. The permit package will include a project location map, design plans, mitigation plans to compensate for losses of waters to the State, and evidence of CEQA approval. AWE will incorporate best management practices (BMPs) to avoid and minimize effects on water quality. WR will provide available drainage plans and calculations and description of long-term BMPs (bioswale, etc.) that may be used.

Task 5C - Streambed Alteration Agreement

AWE will prepare a SAA application to be submitted to CDFW. In addition to the items listed in Task 2 above, the SAA notification package will include recommended mitigation to address impacts to riparian vegetation. The SAA application will include a description of existing riparian and streambed conditions based on previously completed field surveys, summarize Project impacts on biological resources, and reference mitigation measures to minimize or avoid potential Project impacts on biological resources taken from the CEQA document. AWE will work with WR and Town staff to evaluate the extent of vegetation and tree removal associated with the Project and identify potential locations (on- or off-site) that may be used for tree replacement consistent with CDFW direction.

Assumptions

The scope of work for permit assistance is based on a number of assumptions (listed below).

- The Town will pay all permit application fees and mitigation costs; AWE will provide backup documentation for the permit and mitigation costs.
- The delineation letter report will be submitted to the Corps at the same time as the PCN.
- The Project will qualify for a Nationwide Permit.

- No California Endangered Species Act or federal Endangered Species Act incidental take permit authorization will be required for the project. If required, AWE can provide those services as a subsequent phase.
- If CDFW requires that a riparian restoration plan be prepared, AWE can complete that service under added scope and cost.
- The Town will provide a single, consolidated set of comments on each permit application package before AWE submits to regulating agencies.

Cost Estimate

The attached table (Attachment A) details the labor hours, rates and direct costs to complete the tasks identified in this scope of work amendment. The total contract cost with the proposed amendment is summarized in the table below.

Sierra College Blvd Widening at Taylor Road	Cost
AWE Subcontract for CEQA services (January 23, 2019)	\$42,730
AWE Subcontract Amendment 1 for Permit Assistance (August 2019)	\$37,650
Total NTE Contract Value	\$80,380

This proposed budget was developed with the assumptions identified throughout this scope. Should the Project description or conditions change, resulting in altered or added tasks, AWE will work with Wood Rodgers and the Town to modify the scope, schedule, and budget, as appropriate.

If you have any questions about the scope of work please call me at (916) 987-3362.

Sincerely,

Aimee Dour-Smith Project Manager

Enclosures: Attachment A. Cost Estimate

Amee Dour Smith

Project Reference #: 19-001

Attachment A. Cost Estimate

Date: August 19, 2019 Confidential Business Information

AWE Proposal Cost Estimate - Amendment 1 Loomis Sierra College Boulevard Widening at Taylor Road

	Rozumowicz	Dour-Smith						
,	AWE	AWE	AWE	AWE	AWE	AWE		
	Dvinoi	Project Manager/ Planner	Cultural Resources	Environmental Planner	GIS / Mapper	Graphics / Clerical/ Accounting	Total Hours	Total Dollars
	\$ 155.00 \$		\$ 115.00	\$ 110.00 \$	\$ 85.00	\$ 90.00		
								1 (9
Permit Assistance						97	164	- 18810
5A. Corps NWP Preconstruction No	12	24	20	56	172	2 ≪	72	
5B. RWQCB Water Quality Cert		16		40	4 8	0 00	88	
5C. CDFW SAA	×	01						
	26	28	20	142	22	26	324	\$ 37,150
lotal Labor Hours								37 150
Total Labor Costs	\$ 4,030	\$ 7,540 \$	\$ 5,750	\$ 15,620	2 1,8/0	4,040		
Direct Costs: Printing: postage								nnc *
Total Disact Coefe								\$ 200
Dia Diece costs			0.000					37.650
Total Estimated Fee								

AMENDMENT NO. 3 TO THE CONTRACT FOR CIVIL DESIGN SERVICES BETWEEN THE TOWN OF LOOMIS AND WOOD RODGERS, INC. DATED FEBRUARY 12, 2019

This Amendment No. 3 to the Contract for Civil Design Services between the **Town of Loomis** ("Town") and Wood Rodgers, Inc ("Wood Rodgers") which was entered into on February 12, 2019, is made and entered into this 10th Day of November 2020 (the "Effective Date").

RECITALS

WHEREAS, the Town and Wood Rodgers entered into the February 12, 2019 Contract for Civil Design Services ("Contract"), to retain Wood Rodgers to provide Civil Designs services for on call services, Loomis streetscape and the Sierra College Blvd Widening Project; and

WHEREAS, on April 14, 2020, the Town Council approved a first contract amendment for Wood Rodgers for additional services required for the Horseshoe Bar Road/I-80 Interchange, General Plan Update and to review Costco traffic analysis, bringing the total allowable compensation under the contract to \$279,780; and

WHEREAS, on September 9, 2020, the Town Manager approved a second contract amendment for Wood Rodgers for additional services required to complete a hydrology and hydraulic study for the Sierra College Blvd Widening Project, bringing the total allowable compensation under the contract to \$287,780; and

WHEREAS, the Town and Wood Rodgers have identified additional compensation required to finalize the design, obtain the necessary permits and prepare the right of way acquisitions; and

WHEREAS, the Town and Wood Rodgers now desire to approve a Third Contract Amendment to the Contract to increase the total allowable compensation under the Contract to \$368,030.

NOW, THEREFORE, IT IS MUTUALLY AGREED by parties hereto to amend said Contract as follows:

- I. <u>Amendment</u>. Section 3.A of the Contract is hereby amended by replacing the figure \$287,780 with \$368,030.
- II. Remaining Terms Unaffected:

Except as expressly provided herein, nothing in this Amendment shall be deemed to waive or modify any of the other provisions of the Contract. In the event of any conflict between this Amendment and the Contract, the terms of this Amendment shall control.

IN WITNESS WHEREOF the parties hereto have executed this Amendment as of the Effective Date.

Town of Loomis	AECOM
By: Sean Rabe, Town Manager	By:
Attest:	Approved as to form:
By:Charleen Strock, Town Clerk	By: