

## **Staff Report**

TO:

Honorable Mayor and Members of the Town Council

FROM:

Sean Rabé, Town Manager

DATE:

January 12, 2021

RE:

Proposition 68 Parks Per Capita Grant Project Proposal

#### Recommendation

Adopt the attached resolution approving improvements to Sunrise Loomis Park, to be funded by the Town's \$177,952 Proposition 68 Parks Per Capita Grant application and authorizing the Town Manager to move forward with the project.

#### **Issue Statement and Discussion**

The Town Council adopted in September a resolution authorizing the Town Manager to submit a grant application for the Proposition 68 Parks Per Capita Grant. The grant is part of the Parks and Water Bond Act of 2018 (Proposition 68), which allocated \$185,000,000 to California cities and counties. \$177,952 has been allocated to the Town of Loomis on a per capita basis, which means it is a non-competitive allocation.

In order to receive the funding, the Town must propose and complete an appropriate project (or projects) and comply with the State's reporting and compliance requirements. The project(s) must be completed, and funds disbursed by December 31, 2023 and final reporting completed by June 30, 2024.

These funds are available for park acquisition, construction or replacement. Repair and maintenance costs are not allowed.

Staff did not propose a project in September. At this time, Staff proposes to maximize the grant funds by replacing and upgrading components at the Sunrise Loomis Park. Included in the project will be the following:

<u>Items</u>	<u>Description</u>	Estimated Cost
Playground Fiber	Add playground fiber to raise height to safety standards	\$3,000-\$6,000
Play Structures	Remove and replace play structures. Based on the orientation of the support posts, new platforms could be retrofitted to existing supports. Current play structures have missing parts and/or need replacement parts.	\$20,000-\$100,000 per play structure
Picnic Tables and Benches	Remove and replace picnic tables and benches that have been damaged due to sun exposure and vandalism.	\$6,000-\$12,000
Sidewalks	Remove and replace several sections of sidewalks with tripping hazards.	\$30,000-\$45,000

Note that the estimated costs above are <u>very</u> rough estimates. Actual costs won't be known until bids are received.

#### **CEQA Requirements**

There are no CEQA implications associated with the recommended action.

#### Financial and/or Policy Implications

The proposed project will be funded through the Prop. 68 grant. Some General Fund money may be needed to complete a project; however, the overall cost of the project will not be known until bids are received. Council will need to award a bid when the time comes to proceed with the project.

#### **Attachments**

**A.** Resolution of the Town Council of the Town of Loomis Approving Sunrise Loomis Park Improvement Project for Prop. 68 Grant Funds

### TOWN OF LOOMIS

**RESOLUTION NO. 21-**

# A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS APPROVING SUNRISE LOOMIS PARK IMPROVEMENT PROJECT FOR PROP. 68 GRANT FUNDS

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility by the Legislature of the State of California for the administration of the Per Capita Grant Program, setting up necessary procedures governing application(s); and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the grantee's Governing Body to certify by resolution the approval of project application(s) before submission of said applications to the State; and

WHEREAS, the Town Council adopted Resolution 20-34 at its September 8, 2020 Council meeting, authorizing the Town Manager to submit all necessary grant applications and forms for the Per Capita Grant Program; and

WHEREAS, the Town of Loomis is to receive \$177,952 under the Program.

NOW, THEREFORE, BE IT RESOLVED that the Town Council hereby adopts the Sunrise Loomis Park Improvement Project as the project for funding under the Per Capita Grant Program. Said improvements will include the following:

<u>Items</u>	<u>Description</u>	
Playground Fiber	Add playground fiber to raise height to safety standards	
Play Structures	Remove and replace play structures. Based on the orientation of the support posts, new platforms could be retrofitted to existing supports. Current play structures have missing parts and/or need replacement parts.	
Picnic Tables and Benches	Remove and replace picnic tables and benches that have been damaged due to sun exposure and vandalism.	
Sidewalks	Remove and replace several sections of sidewalks with tripping hazards.	

by the following vote:	ED by the Town Council of the Town of Loomis this 12th day of January 2021
AYES: NOES: ABSTAINED: ABSENT:	
ATTEST:	Mayor
Town Clerk	