

FY	CIP Project Name	Budget	Description	Design		Environmental		Right of Way		Bid		Construction	
				Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date
18/19	Downtown Master Plan Phase 3	\$ 1,720,000	Work consist of overlay and the addition of a bike/pedestrian path from Del Oro HS to North Town Limits as well as placing and replacing bike lanes, curb, gutter and sidewalk on Taylor Road from Horseshoe Bar to King.	95%	9/19/2019	100%	8/15/2019	99%	9/1/2019	50%	11/1/2019	0%	6/25/2020
18/19	Rachel Lane Drainage Improvements	\$ 190,800	This project will replace the stormdrain under Rachel Lane	100%	8/1/2019	100%	7/15/2019	100%	9/1/2019	100%	9/1/2019	80%	11/1/2019
19/20	Sierra College Blvd Third Lane Brace to Taylor	\$ 1,600,000	Work consists of adding the third lane on both the north bound and south bound Sierra College Boulevard from Brace to Taylor as well as the improvements to both signals.	95%	12/1/2019	95%	11/1/2019	95%	11/1/2019	35%	1/1/2020	0%	6/30/2020
19/20	Barton Road Cape seal	\$ 195,000	Work consists of a Cape Seal on Barton Road from Via Francesco to South Town Limits.	0%	1/1/2020	0%	11/1/2019	0%	11/1/2019	0%	2/1/2020	0%	8/1/2020
19/20	Bankhead Reconstruction	\$ 190,000	Work consists of a reconstruction of Bankhead Road from King to Saunders.	20%	1/1/2020	0%	11/1/2019	10%	11/1/2019	0%	2/1/2020	0%	8/1/2020
20/21	Barton Road Overlay	\$ 780,000	Work consists of an asphalt overlay on Barton Road from La Vista to Brace.	0%	1/1/2021	0%	11/1/2020	0%	11/1/2020	0%	2/1/2021	0%	6/1/2021
20/21	Brace Road Overlay (2017 Road Maintenance)	\$ 450,000	Work consists of asphalt overlay of Brace Road from Sierra College Blvd to Horseshoe Bar Road.	0%	1/1/2021	0%	11/1/2020	0%	11/1/2020	0%	2/1/2021	0%	6/1/2021
21/22	Downtown Signal Improvements	\$ 780,000	Work consists of improving and replacing signal equipment. Project will improve pedestrian and bike safety as well as connect the intersections of Taylor and King, King and Swetzer, Taylor and Horseshoe Bar for better operation.	10%	1/1/2021	0%	11/1/2021	0%	11/1/2021	0%	2/1/2022	0%	6/1/2022
22/23	Horseshoe Bar I-80 Signal	\$ 1,600,000	Work consists of adding a signal to the on/off ramp of the east side of the Horseshoe Bar Road I-80 interchange.	5%	11/1/2022	0%	6/1/2022	0%	6/1/2022	0%	1/1/2023	0%	1/1/2023

**Facilities and Park projects**

19/20	Sunrise Loomis Restroom	\$ 200,000	Replace the portable restroom at the Sunrise Loomis Park with a permanent restroom	90%	2/1/2020	100%	11/1/2019	100%	11/1/2019	25%	4/1/2020	0%	
19/20	Walnut Ave Parking Lot	\$ 120,000	Remove existing stockpiled soil and provide gravel parking lot between Walnut Ave and High Hand.	100%	3/1/2020	100%	12/1/2019	100%	12/1/2019	50%	5/1/2020	0%	
20/21	Splash Pad	\$ 350,000	Replace the existing splash pad with a water feature that meets current state requirements	10%		50%		100%		0%		0%	

Recently Completed Projects		Date Completed
18/19	2019 Maintenance Dist. Sealcoat \$ 110,000	6/18/2019
18/19	Multi Modal Security Project \$ 90,800	1/1/2019
17/18	Downtown Master Plan Phase 2 \$ 1,810,444	10/15/2018
17-18	Taylor Road Overlay Maintenance Project – Oak Street to Circle Drive \$ 290,000	10/15/2018
16/17	Webb Street Reconstruction \$ 220,000	8/1/2017

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Identify needs, identify funding, define scope, prepare construction drawings, specifications and estimate  
Provide CEQA or NEPA clearance as required. CEQA California Environmental Quality Act, NEPA National Environmental Policy Act  
Acquire property if needed, acquire permission for working on adjacent property if required.  
Prepare bid package, advertise, evaluate bids provide recommendation to Town Council  
Execute contract, provide inspection during construction, negotiate change orders, project acceptance.