

FY	CIP Project Name	Budget	Description	Design		Environmental		Right of Way		Bid		Construction		Funding
				Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date	
18/19	Downtown Master Plan Phase 3	\$ 1,920,000	Work consist of overlay and the addition of a bike/pedestrian path from Del Oro HS to North Town Limits as well as placing and replacing bike lanes, curb, gutter and sidewalk on Taylor Road from Horseshoe Bar to King.	100%	3/1/2020	100%	8/15/2019	100%	9/1/2019	100%	4/16/2020	5%	11/25/2020	RSTP, CMAQ, Trans Funds, Resv
19/20	Sierra College Blvd Third Lane Brace to Taylor	\$ 1,600,000	Work consists of adding the third lane on both the north bound and south bound Sierra College Boulevard from Brace to Taylor as well as the improvements to both signals.	95%	7/1/2020	100%	11/1/2019	100%	11/1/2019	85%	7/1/2020	0%	12/30/2020	SB-1, Trans, Rest, Impt
19/20	Barton Road Cape seal	\$ 195,000	Work consists of a Cape Seal on Barton Road from Via Francesco to South Town Limits.	0%	8/1/2020	0%	6/1/2020	0%	6/1/2020	0%	10/1/2020	0%	6/1/2021	Trans
19/20	Bankhead Reconstruction	\$ 190,000	Work consists of a reconstruction of Bankhead Road from King to Saunders.	20%	8/1/2020	0%	6/1/2020	0%	6/1/2020	0%	10/1/2020	0%	6/1/2021	Trans, Resv
20/21	Barton Road Overlay	\$ 780,000	Work consists of an asphalt overlay on Barton Road from La Vista to Brace.	0%	1/1/2021	0%	11/1/2021	0%	11/1/2021	0%	2/1/2022	0%	6/1/2022	Trans, Resv
20/21	Brace Road Overlay (2017 Road Maintenance)	\$ 450,000	Work consists of asphalt overlay of Brace Road from Sierra College Blvd to Horseshoe Bar Road.	0%	1/1/2021	0%	11/1/2020	0%	11/1/2020	0%	2/1/2021	0%	6/1/2021	SB-1, Resv
21/22	Downtown Signal Improvements	\$ 780,000	Work consists of improving and replacing signal equipment. Project will improve pedestrian and bike safety as well as connect the intersections of Taylor and King, King and Swetzer, Taylor and Horseshoe Bar for better operation.	10%	1/1/2021	0%	11/1/2021	0%	11/1/2021	0%	2/1/2022	0%	6/1/2022	Trans, Resv
22/23	Horseshoe Bar I-80 Signal	\$ 1,600,000	Work consists of adding a signal to the on/off ramp of the east side of the Horseshoe Bar Road I-80 interchange.	10%	11/1/2022	0%	6/1/2022	0%	6/1/2022	0%	1/1/2023	0%	1/1/2023	CMAQ, SB-1, Trans, Resv, Impact

**Facilities and Park projects**

19/20	Sunrise Loomis Restroom	\$ 300,000	Replace the portable restroom at the Sunrise Loomis Park with a permanent restroom	100%	6/1/2020	100%	11/1/2019	100%	11/1/2019	100%	6/1/2020	0%	10/1/2020	GF
20/21	Loomis Library ADA Improvements	\$ 200,000	Provide improvements needed to bring the Library building and site to current ADA standards	5%	10/1/2020	0%	10/1/2020	0%	10/1/2020	0%	12/1/2020	0%	6/30/2021	Library
20/21	Splash Pad	\$ 350,000	Replace the exiting splash pad with a water feature that meets current state requirements	10%	8/1/2020	50%	8/1/2020	100%	8/1/2020	100%	10/1/2020	0%	3/1/2021	GF

**Recently Completed Projects**

					Date Completed
19/20	Walnut Ave Parking Lot	\$ 120,000	Remove existing stockpiled soil and provide gravel parking lot between Walnut Ave and High Hand.		5/1/2020
18/19	Rachel Lane Drainage Improvements	\$ 190,800	This project will replace the stormdrain under Rachel Lane		3/2/2020
18/19	2019 Maintenance Dist. Sealcoat	\$ 110,000	Provide asphalt treatment for eight maintenance districts that have sufficient funds.		6/18/2019
18/19	Multi Modal Security Project	\$ 90,800	Improve safety and security at the existing Town of Loomis Depot Park & Ride Facility. Provide improvements necessary to increase coverage and reliability of the lighting and security cameras.		1/1/2019
17/18	Downtown Master Plan Phase 2	\$ 1,810,444	Work consists of replacing curb gutter and sidewalk on Taylor Road from Horseshoe Bar to Oak.		10/15/2018
17-18	Taylor Road Overlay – Oak Street to Circle Drive	\$ 290,000	Work consists of an asphalt overlay of Taylor Road from Oak Street to Circle Drive		10/15/2018
16/17	Webb Street Reconstruction	\$ 220,000	Work consists of reconstruction of Webb Street from King to Rail Road Tracks		8/1/2017

Design  
 Environmental  
 Right of Way  
 Bid  
 Construction  
 Abbreviations  
 Gen  
 Trans  
 Resrv  
 C/MAQ  
 RSTP  
 RMRA  
 SB-1  
 Maint  
 Impct

Identify needs, identify funding, define scope, prepare construction drawings, specifications and estimate  
 Provide CEQA or NEPA clearance as required. CEQA California Environmental Quality Act, NEPA National Environmental Policy Act  
 Acquire property if needed, acquire permission for working on adjacent property if required.  
 Prepare bid package, advertise, evaluate bids provide recommendation to Town Council  
 Execute contract, provide inspection during construction, negotiate change orders, project acceptance.

General Fund  
 Transportation Funds, gas tax allocation  
 Town's Transportation Reserves  
 Congestion Mitigation and Air Quality Improvement  
 Regional Surface Transportation Program  
 Road Maintenance and Rehabilitation  
 Senate Bill - 1  
 Maintenance District  
 Impact Fee Program

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## Maintenance Crew Update

### Storm Preparations and Response

Picked up leaves and debris from storm drains and culverts throughout the town prior to and during rainy weather.  
Cleaned rock and debris on Barton Rd after a vehicle drove through drainage area.

### Parks, Landscaping, and Buildings

Picked up trash around the Train Depot, Blue Anchor Park, and the Multi-Modal Parking Lot.  
Changed trash bags in receptacles at the Blue Anchor Park, Sunrise Loomis Park, Multi-Modal Parking Lot, and throughout the town.  
Replaced caution tape and COVID-19 signage around the play structures several times at the Blue Anchor Park and at the Sunrise Loomis Park.  
Cleaned and organized the shop, office, material piles, equipment and supplies at the Corp Yard.  
Cleaned and sanitized the office, common areas, vehicles, tools, and equipment at the Corp Yard.  
Cleaned and organized the shipping container for paint supplies at the Corp Yard.  
Completed a parks inspection checklist at the Blue Anchor Park and Sunrise Loomis Park.  
Picked up and removed broken glass in the play sand at the Sunrise Loomis Park.  
Put up instructional and warning signs for COVID-19 at the Corp Yard for all Public Works staff.  
Contracted Lively Locks to install key-fob locks at Town Hall and at the Train Depot, and replace batteries in all the existing key-fob locks.  
Installed patch to mitigate tripping hazards at the Sunrise Loomis Park, on S. Walnut St, and on Horseshoe Bar Rd.  
Loaded tree limbs and other vegetation into the green-waste dumpster at the Corp Yard.  
Replaced air filters for the HVAC system at the Train Depot and at the Corp Yard.  
Met with American Energy to replace controllers for the HVAC system at the Train Depot.  
Began cutting and removing tall dry weeds around the Corp Yard for fire prevention.  
Cut and removed tall dry grass throughout the town for visibility and fire prevention.  
Met with K&B Electric Inc. to go over project plans for the installation of the security system at the Library.  
Removed graffiti from the restroom walls and doors at the Blue Anchor Park.  
Changed station times on the irrigation clock at the Sunrise Loomis Park.  
Moved garbage dumpsters back at the Blue Anchor Park after it was moved into the skate park at the Blue Anchor Park.

### Streets

Picked up discarded garbage on the shoulders of Delmar Ave, Taylor Rd, Wells Ave, Swetzer Rd, and Sierra College Blvd.  
Inspected streets and signage throughout the town.  
Collected data for signage replacement on Taylor Rd, King Rd, Sierra College Blvd, and Horseshoe Bar Rd.  
Tightened several loose streets signs throughout the town.  
Collected data for tripping hazards on sidewalks throughout the town.  
Filled numerous potholes throughout the town with asphalt patch.  
Coordinated with Placer County deputies to pick up and dispose of garbage piles at the park on ride on Horseshoe Bar Rd.  
Picked up and disposed of a large hot tub that had been dumped on the shoulder of Wells Ave.  
Cut up and removed a small tree that fell across the bike lane on Sierra College Blvd.

### Inspections

Marked 70 USAs throughout the town for utility companies, private companies, and residents.

### Special Events

No events this month.