

FY	CIP Project Name	Budget	Description	Design		Environmental		Right of Way		Bid		Construction		Funding
				Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date	
18/19	Downtown Master Plan Phase 3	\$ 4,720,000	Work consist of overlay and the addition of a bike/pedestrian path from Del Oro HS to North Town Limits as well as placing and replacing bike lanes, curb, gutter and sidewalk on Taylor Road from Horseshoe Bar to King.	100%	3/1/2020	100%	8/15/2019	100%	9/1/2019	60%	4/1/2020	0%	11/25/2020	RSTP, CMAQ, Trans Funds, Reserv
18/19	Rachel Lane Drainage Improvements	\$ 190,800	This project will replace the stormdrain under Rachel Lane	100%	8/1/2019	100%	7/15/2019	100%	7/15/2019	100%	9/1/2019	95%	3/2/2020	Maint. Reserv
19/20	Sierra College Blvd Third Lane Brace to Taylor	\$ 1,600,000	Work consists of adding the third lane on both the north bound and south bound Sierra College Boulevard from Brace to Taylor as well as the improvements to both signals.	95%	5/1/2020	100%	11/1/2019	100%	11/1/2019	85%	6/1/2020	0%	12/30/2020	SB-1, Trans, Resv, Impt
19/20	Barton Road Cape seal	\$ 195,000	Work consists of a Cape Seal on Barton Road from Via Francesco to South Town Limits.	0%	8/1/2020	0%	6/1/2020	0%	6/1/2020	0%	10/1/2020	0%	6/1/2021	Trans
19/20	Bankhead Reconstruction	\$ 190,000	Work consists of a reconstruction of Bankhead Road from King to Saunders.	20%	8/1/2020	0%	6/1/2020	0%	6/1/2020	0%	10/1/2020	0%	6/1/2021	Trans, Reserv
20/21	Barton Road Overlay	\$ 780,000	Work consists of an asphalt overlay on Barton Road from La Vista to Brace.	0%	1/1/2021	0%	11/1/2021	0%	11/1/2021	0%	2/1/2022	0%	6/1/2022	Trans, Reserv
20/21	Brace Road Overlay (2017 Road Maintenance)	\$ 450,000	Work consists of asphalt overlay of Brace Road from Sierra College Blvd to Horseshoe Bar Road.	0%	1/1/2021	0%	11/1/2020	0%	11/1/2020	0%	2/1/2021	0%	6/1/2021	SB-1, Resv
21/22	Downtown Signal Improvements	\$ 780,000	Work consists of improving and replacing signal equipment. Project will improve pedestrian and bike safety as well as connect the intersections of Taylor and King, King and Swetzer, Taylor and Horseshoe Bar for better operation.	10%	1/1/2021	0%	11/1/2021	0%	11/1/2021	0%	2/1/2022	0%	6/1/2022	Trans, Resv, CMAQ
22/23	Horseshoe Bar I-80 Signal	\$ 1,600,000	Work consists of adding a signal to the on/off ramp of the east side of the Horseshoe Bar Road I-80 interchange.	5%	11/1/2022	0%	6/1/2022	0%	6/1/2022	0%	1/1/2023	0%	1/1/2023	SB-1, Trans, Resv, Impt

Facilities and Park projects

19/20	Sunrise Loomis Restroom	\$ 200,000	Replace the portable restroom at the Sunrise Loomis Park with a permanent restroom	90%	4/1/2020	100%	11/1/2019	100%	11/1/2019	50%	5/1/2020	0%	10/1/2020	GF
19/20	Walnut Ave Parking Lot	\$ 120,000	Remove existing stockpiled soil and provide gravel parking lot between Walnut Ave and High Hand.	100%	1/1/2020	100%	12/1/2019	100%	12/1/2019	100%	3/1/2020	0%	6/1/2020	GF
20/21	Splash Pad	\$ 350,000	Replace the exiting splash pad with a water feature that meets current state requirements	10%	8/1/2020	50%	8/1/2020	100%	8/1/2020	0%	10/1/2020	0%	3/1/2021	GF

Recently Completed Projects

				Date Completed	
18/19	2019 Maintenance Dist. Sealcoat	\$ 110,000	Provide asphalt treatment for eight maintenance districts that have sufficient funds.		6/18/2019
18/19	Multi Modal Security Project	\$ 90,800	Improve safety and security at the existing Town of Loomis Depot Park & Ride Facility. Provide improvements necessary to increase coverage and reliability of the lighting and security cameras.		1/1/2019
17/18	Downtown Master Plan Phase 2	\$ 1,810,444	Work consists of replacing curb gutter and sidewalk on Taylor Road from Horseshoe Bar to Oak.		10/15/2018
17-18	Taylor Road Overlay Maintenance Project – Oak Street to Circle Drive	\$ 290,000	Work consists of an asphalt overlay of Taylor Road from Oak Street to Circle Drive		10/15/2018
16/17	Webb Street Reconstruction	\$ 220,000	Work consists of reconstruction of Webb Street from King to Rail Road Tracks		8/1/2017

Design
 Environmental
 Right of Way
 Bid
 Construction
 Abbreviations
 Gen
 Trans
 Resrv
 CMAQ
 RSTP
 RMRA
 SB-1
 Maint
 Impact

Identify needs, identify funding, define scope, prepare construction drawings, specifications and estimate
 Provide CEQA or NEPA clearance as required. CEQA California Environmental Quality Act, NEPA National Environmental Policy Act
 Acquire property if needed, acquire permission for working on adjacent property if required.
 Prepare bid package, advertise, evaluate bids provide recommendation to Town Council
 Execute contract, provide inspection during construction, negotiate change orders, project acceptance.

General Fund
 Transportation Funds, gas tax allocation
 Town's Transportation Reserves
 Congestion Mitigation and Air Quality Improvement
 Regional Surface Transportation Program
 Road Maintenance and Rehabilitation
 Senate Bill - 1
 Maintenance District
 Impact Fee Program