

FY	CIP Project Name	Budget	Description	Design		Environmental		Right of Way		Bid		Construction		Funding
				Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date	
18/19	Downtown Master Plan Phase 3	\$ 1,720,000	Work consist of overlay and the addition of a bike/pedestrian path from Del Oro HS to North Town Limits as well as placing and replacing bike lanes, curb, gutter and sidewalk on Taylor Road from Horseshoe Bar to King.	100%	3/1/2020	100%	8/15/2019	100%	9/1/2019	100%	4/16/2020	0%	11/25/2020	RSIP, CMAQ, Trans Funds, Reserve
19/20	Sierra College Blvd Third Lane Brace to Taylor	\$ 1,600,000	Work consists of adding the third lane on both the north bound and south bound Sierra College Boulevard from Brace to Taylor as well as the improvements to both signals.	95%	7/1/2020	100%	11/1/2019	100%	11/1/2019	85%	7/1/2020	0%	12/30/2020	SB-1, Trans, Rest, Impt
19/20	Barton Road Cape seal	\$ 195,000	Work consists of a Cape Seal on Barton Road from Via Francisco to South Town Limits.	0%	8/1/2020	0%	6/1/2020	0%	6/1/2020	0%	10/1/2020	0%	6/1/2021	Trans
19/20	Bankhead Reconstruction	\$ 190,000	Work consists of a reconstruction of Bankhead Road from King to Saunders.	20%	8/1/2020	0%	6/1/2020	0%	6/1/2020	0%	10/1/2020	0%	6/1/2021	Trans, Reserve
20/21	Barton Road Overlay	\$ 780,000	Work consists of an asphalt overlay on Barton Road from La Vista to Brace.	0%	1/1/2021	0%	11/1/2021	0%	11/1/2021	0%	2/1/2022	0%	6/1/2022	Trans, Reserve
20/21	Brace Road Overlay (2017 Road Maintenance)	\$ 450,000	Work consists of asphalt overlay of Brace Road from Sierra College Blvd to Horseshoe Bar Road.	0%	1/1/2021	0%	11/1/2020	0%	11/1/2020	0%	2/1/2021	0%	6/1/2021	SB-1, Reserve
21/22	Downtown Signal Improvements	\$ 780,000	Work consists of improving and replacing signal equipment. Project will improve pedestrian and bike safety as well as connect the intersections of Taylor and King, King and Swetzer, Taylor and Horseshoe Bar for better operation.	10%	1/1/2021	0%	11/1/2021	0%	11/1/2021	0%	2/1/2022	0%	6/1/2022	Trans, Reserve, CMAQ
22/23	Horseshoe Bar I-80 Signal	\$ 1,600,000	Work consists of adding a signal to the on/off ramp of the east side of the Horseshoe Bar Road I-80 interchange.	10%	11/1/2022	0%	6/1/2022	0%	6/1/2022	0%	1/1/2023	0%	1/1/2023	SB-1, Trans, Reserve, Impact

**Facilities and Park projects**

19/20	Sunrise Loomis Restroom	\$ 200,000	Replace the portable restroom at the Sunrise Loomis Park with a permanent restroom	100%	6/1/2020	100%	11/1/2019	100%	11/1/2019	80%	6/1/2020	0%	10/1/2020	GF
20/21	Splash Pad	\$ 350,000	Replace the exiting splash pad with a water feature that meets current state requirements	10%	8/1/2020	50%	8/1/2020	100%	8/1/2020	0%	10/1/2020	0%	3/1/2021	GF

**Recently Completed Projects**

		Date Completed												
19/20	Walnut Ave Parking Lot	\$ 120,000	Remove existing stockpiled soil and provide gravel parking lot between Walnut Ave and High Hand.											5/1/2020
18/19	Rachel Lane Drainage Improvements	\$ 190,800	This project will replace the stormdrain under Rachel Lane											3/2/2020
18/19	2019 Maintenance Dist. Sealcoat	\$ 110,000	Provide asphalt treatment for eight maintenance districts that have sufficient funds.											6/18/2019
18/19	Multi Modal Security Project	\$ 90,800	Improve safety and security at the existing Town of Loomis Depot Park & Ride Facility. Provide improvements necessary to increase coverage and reliability of the lighting and security cameras.											1/1/2019
17/18	Downtown Master Plan Phase 2	\$ 1,810,444	Work consists of replacing curb gutter and sidewalk on Taylor Road from Horseshoe Bar to Oak.											10/15/2018
17-18	Taylor Road Overlay Maintenance Project – Oak Street to Circle Drive	\$ 290,000	Work consists of an asphalt overlay of Taylor Road from Oak Street to Circle Drive											10/15/2018
16/17	Webb Street Reconstruction	\$ 220,000	Work consists of reconstruction of Webb Street from King to Rail Road Tracks											8/1/2017

Design  
 Environmental  
 Right of Way  
 Bid  
 Construction  
 Abbreviations  
 Gen  
 Trans  
 Resrv  
 CMAAQ  
 RSTP  
 RMIRA  
 SB-1  
 Maint  
 Impact

Identify needs, identify funding, define scope, prepare construction drawings, specifications and estimate  
 Provide CEQA or NEPA clearance as required. CEQA California Environmental Quality Act, NEPA National Environmental Policy Act  
 Acquire property if needed, acquire permission for working on adjacent property if required.  
 Prepare bid package, advertise, evaluate bids provide recommendation to Town Council  
 Execute contract, provide inspection during construction, negotiate change orders, project acceptance.

General Fund  
 Transportation Funds, gas tax allocation  
 Town's Transportation Reserves  
 Congestion Mitigation and Air Quality Improvement  
 Regional Surface Transportation Program  
 Road Maintenance and Rehabilitation  
 Senate Bill - 1  
 Maintenance District  
 Impact Fee Program

## **Maintenance Crew Update**

### **Storm Preparations and Response**

Completed the underground drainage system at 6250 Barton Rd.  
Picked up leaves and debris from storm drains and culverts throughout the town prior to and during rainy weather.  
Hand dug ditches on shoulders throughout the town to eliminate water on roads.

### **Parks, Landscaping, and Buildings**

Picked up trash around the Train Depot, Blue Anchor Park, and the Multi-Modal Parking Lot.  
Changed trash bags in receptacles throughout the town, at the Blue Anchor Park, and at the Sunrise Loomis Park.  
Installed "No Smoking" signs at the Blue Anchor Park and at the Sunrise Loomis Park.  
Cut tall grass and blackberry bushes in the "Bone Yard" at the Corp Yard for fire prevention.  
Pulled weeds in the islands on Sierra College Blvd and on Taylor Rd.  
Labelled new cones with "Town of Loomis" logo.  
Cleaned and organized the office and shop at the Corp Yard.  
Cut and removed three trees growing through the perimeter fences at the Corp Yard.  
Unclogged toilets and reset the pump at the Blue Anchor Park.  
Cleaned and sanitized surfaces in the office, shop, and in all the vehicles at the Corp Yard.  
Organized and labelled vehicle and equipment keys at the Corp Yard.  
Reorganized material piles, scrap wood, and scrap metal and stacked everything on racks at the Corp Yard.  
Replaced wood on shelving units and organized supplies and equipment at the Corp Yard.  
Put caution tape and COVID-19 warning signs around the play structures at the Blue Anchor Park and Sunrise Loomis Park.

### **Streets**

Set the radar trailer out every day (weather permitting) throughout the town to reduce speeding.  
Took measurements of damaged guard rails on Rutherford Canyon Rd and ordered new parts.  
Picked and disposed of several tree rounds on the shoulder of Barton Rd.  
Filled numerous potholes throughout the town with asphalt patch.  
Installed replacement K-markers for the island on Taylor Rd and on Sierra College Blvd.  
Picked up a dead turkey, bundle of rope, and trash on Taylor Rd.  
Collected data for sign replacements on Taylor Rd, Sierra College Blvd, Horseshoe Bar Rd, and King Rd.  
Collected data for sidewalk tripping hazards throughout the town for future project to eliminate tripping hazards.  
Picked up loose gravel on Laird Rd near High Cliff Rd.

### **Inspections**

Marked 66 USAs throughout the town for utility companies, private companies, and resident projects.  
Completed monthly inspection of fire extinguishers in all the town vehicles and buildings

### **Special Events**

No events this month.

### **Equipment and Vehicle Maintenance**

Replaced faulty hardware on the radar trailer.  
Ran all the small equipment for minutes at a time for routine maintenance.

### **PW Crew**

Completed webinar on "Standard Operating Procedures."  
Completed safety training for "Fall Protection."