

FY	CIP Project Name	Budget	Description	Design	Environmental	Right of Way	Bid	Construction
				Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete
18/19	Downtown Master Plan Phase 3	\$ 1,720,000	Work consists of overlay and the addition of a bike/pedestrian path from Del Oro HS to North Town Limits as well as placing and replacing bike lanes, curb, gutter and sidewalk on Taylor Road from Horseshoe Bar to King.	95%	8/15/2019	95%	11/1/2019	0%
18/19	Rachel Lane Drainage	\$ 190,800	This project will replace the storm drain under Rachel Lane	100%	8/1/2019	100%	9/1/2019	30%
19/20	Sierra College Blvd Third Lane Brace to Taylor	\$ 1,600,000	Work consists of adding the third lane on both the north bound and south bound Sierra College Boulevard from Brace to Taylor as well as the improvements to both signals.	90%	12/1/2019	95%	11/1/2019	0%
19/20	Barton Road Cape seal	\$ 195,000	Work consists of a Cape Seal on Barton Road from Via Francisco to South Town Limits.	0%	1/1/2020	0%	2/1/2020	0%
19/20	Bankhead Reconstruction	\$ 190,000	Work consists of a reconstruction of Bankhead Road from King to Saunders.	20%	1/1/2020	0%	2/1/2020	0%
20/21	Barton Road Overlay	\$ 780,000	Work consists of an asphalt overlay on Barton Road from La Vista to Brace.	0%	1/1/2021	0%	2/1/2021	0%
20/21	Brace Road Overlay (2017 Road Maintenance)	\$ 450,000	Work consists of asphalt overlay of Brace Road from Sierra College Blvd to Horseshoe Bar Road.	0%	1/1/2021	0%	2/1/2021	0%
21/22	Downtown Signal Improvements	\$ 780,000	Work consists of improving and replacing signal equipment. Project will improve pedestrian and bike safety as well as connect the intersections of Taylor and King, King and Switzer, Taylor and Horseshoe Bar for better operation.	0%	1/1/2022	0%	2/1/2022	0%
22/23	Horseshoe Bar I-80 Signal	\$ 1,600,000	Work consists of adding a signal to the on/off ramp of the east side of the Horseshoe Bar Road I-80 interchange.	5%	11/1/2022	0%	1/1/2023	0%

Facilities and Park projects

19/20	Sunrise Loomis Restroom	\$ 200,000	Replace the portable restroom at the Sunrise Loomis Park with a permanent restroom	55%		100%		0%
19/20	Walnut Ave Parking Lot	\$ 120,000	Remove existing stockpiled soil and provide gravel parking lot between Walnut Ave and High Hand.	25%		100%		0%
20/21	Splash Pad	\$ 350,000	Replace the existing splash pad with a water feature that meets current state requirements	10%		100%		0%

Recently Completed Projects

			Description	Date Completed
18/19	2019 Maintenance Dist. Sealcoat	\$ 110,000	Provide asphalt treatment for eight maintenance districts that have sufficient funds.	6/18/2019
18/19	Multi Modal Security Project	\$ 90,800	Improve safety and security at the existing Town of Loomis Depot Park & Ride Facility. Provide improvements necessary to increase coverage and reliability of the lighting and security cameras.	1/1/2019
17/18	Downtown Master Plan Phase 2	\$ 1,810,444	Work consists of replacing curb gutter and sidewalk on Taylor Road from Horseshoe Bar to Oak.	10/15/2018
17-18	Taylor Road Overlay Maintenance Project - Oak Street to Circle Drive	\$ 290,000	Work consists of an asphalt overlay of Taylor Road from Oak Street to Circle Drive	10/15/2018
16/17	Webb Street Reconstruction	\$ 220,000	Work consists of reconstruction of Webb Street from King to Rail Road Tracks	8/1/2017

Design
 Environmental
 Right of Way
 Bid
 Construction

Identify needs, identify funding, define scope, prepare construction drawings, specifications and estimate
 Provide CEQA or NEPA clearance as required, CEQA, California Environmental Quality Act, NEPA National Environmental Policy Act
 Acquire property if needed, acquire permission for working on adjacent property if required.
 Prepare bid package, advertise, evaluate bids provide recommendation to Town Council
 Execute contract, provide inspection during construction, negotiate change orders, project acceptance.