



## Staff Report

### April 10, 2018

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**TO:** Honorable Mayor and Members of the Town Council  
**FROM:** Brit Snipes, Public Works Director/Town Engineer  
**DATE:** April 10, 2018  
**RE:** Amending the List of Projects Funded by SB-1; Road Repair and Accountability Act

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#### **Recommendation**

Adopt a resolution authorizing the Town Manager to amend the Fiscal Year 2017-18 Budget to designate and appropriate SB-1 funding for Fiscal Years 17/18, 18/19 and 19/20 to the Downtown Master Plan Phase 3, thus ensuring eligibility for State of California Road Maintenance and Rehabilitation Account revenues.

#### **Issue Statement and Discussion**

SB-1 required that all projects proposing to use SB-1 fund are named in the budget and acknowledged by resolution to be considered for funding. In October 2017 the Council designated the SB-1 funds be used for the 2017 CIP Road Maintenance Project -Brace Road asphalt overlay, from Sierra College Boulevard to Horseshoe Bar Road. The Brace Road Overlay project has been postponed due to the SPMUD Sewer Extension Project.

The Town has determined that the Downtown Master Plan Phase 3 – Taylor Road from Horseshoe Bar Road to King Road qualifies for SB-1 funding. The SB-1 funds will be added to the other funds currently designated for this project. The project is intended to maintain and improve the quality of the roadway and ensure that the Town's local roadway network continues to meet the needs of the community.

Staff proposes to use the following SB-1 funds for the project:

2017-2018	\$ 37,810
2018-2019	\$112,506
2019-2020	\$112,506
Total SB-1 Funds	\$262,822

#### **CEQA Requirements**

No environmental review is required for this action. The proposed project is contained within the Town's existing right-of-way.

**Financial and/or Policy Implications**

There is not a direct fiscal impact, since the SB-1 funding was already anticipated in the Transportation Reserves revenues. Projects funded from SB-1 in future fiscal years will be recognized and appropriated as part of future budgets. Staff will continue to pursue grant opportunities as well.

**Attachments**

- A. Resolution
- B. Exhibit A: Capital Improvement Program covering 2016 to 2021 budget summary

**TOWN OF LOOMIS**

**RESOLUTION NO. 18 - XX**

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS AUTHORIZING THE TOWN MANAGER TO AMEND THE FISCAL YEAR 2017-18 BUDGET TO DESIGNATE AND APPROPRIATE FUNDING FROM THE ROAD REPAIR AND ACCOUNTABILITY ACT (SB-1) FOR FISCAL YEARS 17/18, 18/19 AND 19/20 TO THE DOWNTOWN MASTER PLAN PHASE 3.**

**WHEREAS**, Senate Bill 1 (SB-1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was signed into law by the Governor on April 28, 2017 to address the significant multi-modal transportation funding shortfall statewide; and

**WHEREAS**, SB-1 includes accountability and transparency provisions that will ensure the residents of the Town are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

**WHEREAS**, the Town must include a list of all projects proposed to receive funding for the Road Maintenance and Rehabilitation Account (RMRA), created by SB-1, in the Town budget which must include a description and the location of each proposed project, a proposed schedule for the project's completion and the estimated useful life of the improvement; and

**WHEREAS**, the Town is estimated to receive a total of \$262,822 in RMRA funding during Fiscal Years 2017-18, 2018-19 and 2019-20; and

**WHEREAS**, the Town has identified the Downtown Master Plan Phase 3, which is already included in the FY 2017-18 Budget, as a project for applying SB-1 revenues; and

**WHEREAS**, the Town desires to apply FY 2018-19 and FY 2019-20 to the Downtown Master Plan Phase 3; and

**NOW, THEREFORE, IT IS HEREBY RESOLVED** that the Town Council of the Town of Loomis does hereby authorize the Town Manager to amend the FY 2017-18 Budget to appropriate FY 2017-18, 2018-19 and 2019-20 SB-1 funds for the Downtown Master Plan Phase 3. The estimated useful life-time of the project is 10 – 15 years and the anticipated year of construction is Summer of 2019.

**PASSED AND ADOPTED** by the Council of the Town of Loomis this 10th day of April 2018 by the following vote:

**AYES:**  
**NOES:**  
**ABSTAINED:**  
**ABSENT:**

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
Town Clerk

## EXHIBIT A

## TOWN OF LOOMIS

## CAPITAL IMPROVEMENT PROGRAM Covering 2016 to 2021

## BUDGET SUMMARY

<b>SCHEDULED IMPROVEMENTS:</b>	<b>Total</b>	<b>\$4,250,444</b>
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**2016/2017**

<b>1. Town Center Implementation Plan Phase 1 – Horseshoe Bar to Oak</b>	<b>\$1,810,444</b>
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Work consists of replacing curb gutter and sidewalk on Taylor Road from Horseshoe Bar to Oak.

Funding: ATP Grant (\$1,436,000), Transportation Funds (\$174,444), Transportation Reserves (\$200,000)

**2017/2018**

<b>1. Taylor Road Overlay Maintenance Project – Oak Street to Circle Drive</b>	<b>\$290,000</b>
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Work consists of an asphalt overlay of Taylor Road from Oak Street to Circle Drive

Funding: Transportation Funds (\$176,143), Development Traffic Impact Fee (\$113,857)

<b>2. 2017 CIP Road Maintenance Project – Brace Rd Sierra College to Horseshoe Bar Rd</b>	<b>\$550,000</b>
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Work consists of asphalt overlay of Brace Road from Sierra College Blvd to Horseshoe Bar Road.

Funding: RSTP (\$269,632), Transportation Reserves (\$318,178)

**2018/2019**

<b>1. Town Center Implementation Plan Phase 3– Horseshoe Bar to King</b>	<b>\$1,085,012</b>
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Work consists of replacing curb gutter and sidewalk on Taylor Road from Horseshoe Bar to King.

Funding: CMAQ (\$339,242), Transportation Funds (\$170,000), Transportation Reserves (\$312,948), SB-1 Road Maintenance Rehab Acct (\$262,822)

**2019/2020**

<b>1. Barton Road Cape Seal</b>	<b>\$65,000</b>
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Work consists of a Cape Seal on Barton Road from Via Francesco to South Town Limits.

Funding: Transportation Funds (\$65,000)

**2. Bankhead Road Reconstruction \$110,000**

Work consists of a reconstruction of Bankhead Road from King to Saunders.

Funding: Transportation Funds (\$110,000)

**2020/2021**

**1. Barton Road Overlay \$280,000**

Work consists of an asphalt overlay on Barton Road from La Vista to Brace.

Funding: Transportation Funds (\$165,000), Transportation Reserves (\$115,000)

**Future Projects (funding not currently identified)**

Sierra College Boulevard and Taylor Road Intersection Overlay	\$280,000
Sidewalk from Sunrise Loomis Subdivision to Del Oro High School	\$65,000
Loomis Depot and Blue Anchor Park Parking Lot Slurry	\$10,000
Magnolia Street Drainage Improvements	\$70,000
Barton Ranch Drainage Improvements	\$35,000
Train Depot Lighting	\$84,000
Taylor Road drainage Crossing south of Del Oro High School	\$65,000
Taylor Road and Horseshoe Bar Road Intersection Modifications	\$180,000
Crosswalk construction from Shawn to Oak	\$25,000
Taylor Road Bike Lanes from Alice Fruitshed to Feed Store	\$85,000
Horseshoe Bar Road asphalt treatment from Interchange to East Town limit	\$120,000
Laird Road Overlay – White Lane to South Town Limit	\$270,000
Wells Ave Overlay – Morgan Place to Rickety Rack Road	\$320,000
Taylor Road and Del Oro High School Signalization	\$375,000
Sierra College Blvd overlay – King to north Town limit	\$350,000

Library Dr, Laird St, Webb St, Horseshoe Bar, Angelo Ct and Rippey asphalt treatments	\$360,000
Barton Rd and Rocklin Rd Signalization	\$650,000
Brace Rd Overlay Sierra College to Laird	\$500,000
Sucker Ravine Trail from Sierra College to Heritage Park	\$350,000
Town Center Implementation Plan – Horseshoe Bar Rd from Taylor to Interchange	\$1,500,000
<u>Total projected cost</u>	<u>\$5,694,000</u>

**Drainage Master Plan Improvements** **\$3.66 million**

Work consists of various drainage and bridge improvements throughout Town.

Funding: Development Fee/Drainage Fee, General Fund Reserves

**Sucker Ravine Trail from Sierra College Blvd to Heritage Park Property (Design)** **\$8,000**

Work consists of research and rough design to establish a trail system along Sucker Ravine

Funding: Not identified

**Bikeway Master Plan** **\$2.25 million**

Work consists of bike improvements throughout the Town.

Funding: TDA, CMAQ, Grant funds, General Fund Reserves, Project Approval Conditions

**Circulation Element Improvements** **\$82 Million**

Work consists of various projects identified in the 2016 Circulation Element Update

Funding: Developer Impact Fees, Grants, General Fund Reserves, Project Approval Conditions