



## Staff Report

### November 13, 2018

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**TO:** Honorable Mayor and Members of the Town Council  
**FROM:** Britton Snipes, Town Engineer/Public Works Director  
**DATE:** November 13, 2018  
**RE:** Approval of Fiscal Year 2019-2020 project Sierra College Blvd Third Lane from Brace Rd to Taylor Rd Identified in the 2018-2023 Capital Improvement Program

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#### **Recommendation**

Adopt Resolution approving the Capital Improvement Program Project Fiscal Year 2019-2020- Sierra College Blvd Third Lane from Brace Rd to Taylor Rd.

#### **Issue Statement and Discussion**

At the October 9, 2018 Town Council meeting, the Council approved the projects identified as the first year (2018/2019) of the 2018-2023 CIP (CIP) update. During that meeting, Council directed Staff to come back with a CIP workshop to discuss the remaining projects and proposed budget. Staff is preparing a workshop for Council but has not identified a date for that workshop.

Projects are budgeted by fiscal year but the actual work to deliver a project often takes several years. The Sierra College Blvd Third Lane from Brace Rd to Taylor Rd is a project that will take multiple years to deliver. Staff needs to begin surveying, environmental clearance and design to ensure that the project can be delivered on time. Staff is requesting approval of the Sierra College Blvd Third Lane from Brace Rd to Taylor Rd identified for fiscal year 2019-2020 as part of the 2018-2023 CIP.

#### **CEQA Requirements**

No environmental review is required for this action. The project will undergo its own environmental review. The proposed project is contained within the Town's existing right-of-way.

### **Financial and/or Policy Implications**

Total cost of the project is estimated to be \$1,600,000.

Funding: 20-21 SB-1 RMRA (\$162,000) Transportation Funds (\$165,000), Transportation Reserves (\$473,000), \$800,000 Sierra College Boulevard Impact Fee Program

Staff will continue to aggressively pursue grant opportunities. If grants are obtained they will be used in place of the Transportation Reserves.

### **Attachment**

A. Resolution

**TOWN OF LOOMIS**

RESOLUTION NO. 18 - \_\_\_

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS APPROVING THE CAPITAL IMPROVEMENT PROGRAM PROJECT FOR SIERRA COLLEGE BOULEVARD THIRD LANE FROM BRACE ROAD TO TAYLOR RD.**

**WHEREAS**, Town Staff presented the 2018-2023 CIP Update to the Town Council; and

**WHEREAS**, the Town Council approved the projects identified for fiscal year 2018-2019; and

**WHEREAS**, projects are budgeted by fiscal year but the actual work to deliver a project may take several years; and

**WHEREAS**, the Sierra College Blvd Third Lane from Brace Rd to Taylor Road is a project that will take multiple years to deliver;

**NOW, THEREFORE, IT IS HEREBY RESOLVED** that the Town Council of the Town of Loomis does hereby approve the Sierra College Boulevard Third Lane from Brace Rd to Taylor Rd Project.

**PASSED AND ADOPTED** by the Council of the Town of Loomis this 13th day of November 2018 by the following vote:

**AYES:**

**NOES:**

**ABSTAINED:**

**ABSENT:**

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
Town Clerk