



Staff Report

April 9, 2019

TO: Honorable Mayor and Members of the Town Council
FROM: Brit Snipes, Public Works Director/Town Engineer
DATE: April 9, 2019
RE: Amending the 2019-2020 Budget to Incorporate a List of Project Funded by SB-1; Road Repair and Accountability Act

Recommendation

Adopt a resolution authorizing the Town Manager to amend the Fiscal Year 2019-2020 and the 2020-2021 CIP to designate and appropriate SB-1 funding for Fiscal Year 2019-2020 to the Downtown Master Plan Phase 3 project, and 2020-2021 funding to the Sierra College Boulevard Third Lane from Brace Road to Taylor Road thus ensuring eligibility for State of California Road Maintenance and Rehabilitation Account revenues.

Issue Statement and Discussion

On April 6, 2017, State Senate Bill 1 (SB-1), also known as the Road Repair and Accountability Act (RMRA) of 2017, was signed into a law by Governor Brown on April 28, 2017. SB-1 establishes the RMRP to address deferred maintenance on the state highway systems and local street and road systems. The bill provides that funds shall be used for road maintenance and rehabilitation, safety projects, railroad grade separations, complete street components or traffic control devices.

The Town of Loomis currently receives about \$140,000 per year from the Highway User Tax Act (HUTA). In addition to the HUTA funds, the Town will receive about \$160,000 annually in SB-1 funds.

SB-1 required that all projects proposing to use SB-1 fund are named in the budget and acknowledged by resolution to be considered for funding. Downtown Master Plan Phase 3 has been identified for SB-1 funding in Fiscal Year 2018-2019 and Fiscal Year 2019-2020. The Sierra College Boulevard Third Lane from Brace Road to Taylor Road has been identified for SB-1 funding in Fiscal Year 2020-2021. These funds will be combined with CMAQ, RSTP as well as Local Funds. These projects are intended to maintain and improve the quality of the roadway and ensure that the Town's local roadway network continues to meet the needs of the community.

CEQA Requirements

No environmental review is required for this action. Each individual project will undergo its own environmental review. The proposed projects are contained within the Town's existing right-of-way.

Financial and/or Policy Implications

There is not a direct fiscal impact, since the SB-1 funding was already anticipated in the Transportation Reserves revenues. Projects funded from SB-1 in the future fiscal years will be recognized and appropriated as part of future budgets.

Attachments

- A. Resolution
- B. Exhibit A: Capital Improvement Program covering 2018 to 2020 budget summary

TOWN OF LOOMIS

RESOLUTION NO. 19 - __

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS AUTHORIZING THE TOWN MANAGER TO AMEND THE FISCAL YEAR 2019-2020 BUDGET TO DESIGNATE AND APPROPRIATE FUNDING FROM THE ROAD REPAIR AND ACCOUNTABILITY ACT (SB-1) FOR FISCAL YEAR 2019-2020 TO DOWNTOWN MASTER PLAN PHASE 3 AND FOR FISCAL YEAR 2020-2021 TO THE SIERRA COLLEGE BOULEVARD THIRD LANE FROM BRACE ROAD TO TAYLOR ROAD.

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of the Town of Loomis are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the Town of Loomis must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the Town, will receive an estimated \$150,000 in RMRA funding in Fiscal Year 2019-20 from SB 1; and

WHEREAS, this is the third year in which the Town is receiving SB 1 funding and will enable the Town to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the Town has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the Town used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

Whereas, the funding from SB 1 will help the Town add active transportation infrastructure throughout the Town this year and similar projects in the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the Town's streets and roads are in a good or at-risk condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into a good condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Town Council of the Town of Loomis, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of proposed projects will be funded in-part or solely with fiscal year 2019-20 Road Maintenance and Rehabilitation Account revenues:
 - Town Center Implementation Plan Phase 3 – Taylor Rd from HSB to King \$1,720,000. Work consist of overlay and the addition of a bike/pedestrian path from Del Oro HS to North Town Limits as well as placing and replacing bike lanes, curb, gutter and sidewalk on Taylor Road from Horseshoe Bar to King. Construction is anticipated to begin early 2020. Improvements are anticipated to last 20 years.
3. The following list of proposed projects will be funded in-part or solely with fiscal year 2010-21 Road Maintenance and Rehabilitation Account revenues:
 - Sierra College Blvd Third Lane from Brace Rd to Taylor Road, \$1,600,000 Work consists of adding the third lane on both the north bound and south bound Sierra College Boulevard from Brace to Taylor as well as the improvements to both signals. Construction is anticipated to begin summer of 2020. Improvements are anticipated to last 25 years.

PASSED AND ADOPTED by the Council of the Town of Loomis this 9th day of April 2019 by the following vote:

AYES:
NOES:
ABSTAINED:
ABSENT:

Mayor

ATTEST:

Town Clerk

**EXHIBIT A
TOWN OF LOOMIS**

CAPITAL IMPROVEMENT PROGRAM 2018 to 2020

BUDGET SUMMARY

SCHEDULED IMPROVEMENTS:

2018/2019

Town Center Implementation Plan Phase 3 – Taylor Rd from HSB to King **\$1,720,000**

(PLA25579 – 2017 Road Maintenance) and (PLA25644 – Town Center Implementation Plan Phase 3)

Work consist of overlay and the addition of a bike/pedestrian path from Del Oro HS to North Town Limits as well as placing and replacing bike lanes, curb, gutter and sidewalk on Taylor Road from Horseshoe Bar to King.

Funding: 2017 RSTP (\$269,632), 2020 RSTP (\$321,886), 2017 CMAQ (\$339,242), 2022 CMAQ (\$219,124), Transportation Funds (\$170,000), 17-18 SB-1 RMRA (\$37,810), 18-19 SB-1 RMRA (\$130,000), 19-20 SB-1 MRA (\$130,000) and **Transportation Reserves (\$102,306)**

Multi Modal Safety and Security Project **\$90,800**

This project will improve safety and security at the existing Town of Loomis Depot Park & Ride Facility. The funds will be used to provide improvements necessary to increase coverage and reliability of the lighting and security cameras.

Funding: 2014/15 TSSDRA (\$ 3,887), 2015/16 TSSDRA (\$ 3,860), 2016/17 TSSDRA (\$ 3,860), Remaining PTMISEA (\$ 48,416), and **Transportation Reserves (\$ 30,797)**

Rachel Lane Drainage Improvements **\$190,800**

This project will replace the stormdrain under Rachel Lane.

Rachel Estates Maintenance District \$ (160,003) and Transportation Reserves (\$ 30,777)

2019/2020

Sierra College Blvd Third Lane from Brace Rd to Taylor Road **\$1,600,000**

Work consists of adding the third lane on both the north bound and south bound Sierra College Boulevard from Brace to Taylor as well as the improvements to both signals.

Funding: 20-21 SB-1 RMRA (\$162,000) **Transportation Funds (\$165,000)**, **Transportation Reserves (\$473,000)**, **\$800,000 Sierra College Boulevard Impact Fee Program**