



## Staff Report

June 8, 2021

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**TO:** Honorable Mayor and Town Council  
**FROM:** Roger Carroll, Treasurer/Finance Officer  
**DATE:** May 13, 2021  
**RE:** Gann Appropriations Limit

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### Recommendation

Approve resolution certifying compliance with the 2020-2021 appropriations limitation and establishing the appropriations limit for 2021-2022.

### Issue Statement and Discussion

This is usually done as part of adopting the annual operating budget, but the State had not provided the growth a population factors until after the budget was adopted.

The Gann limit is a result of Proposition 13, passed by the voters in 1978, that limits the amount of tax that municipalities collect and spend. It takes baseline taxes and expenditures from 1979 (in Placer County) and increases them each year for the cost of living and population change.

You will note that we do not collect taxes anywhere near the upper limit of \$9,387,902 so have no need to fear State sanctions.

### CEQA Requirements

There are no CEQA issues.

### Financial and/or Policy Implications

None.

### Attachments

Gann Appropriations Limit Factors and Calculation for the Year Ending June 30, 2022

## TOWN OF LOOMIS

RESOLUTION NO. 21 \_\_\_\_\_

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS  
CERTIFYING COMPLIANCE WITH THE 2020-2021 APPROPRIATION  
LIMITATION AND ESTABLISHING THE APPROPRIATION  
LIMITATION FOR THE 2021-2022 FISCAL YEAR

WHEREAS, the Council of the Town of Loomis hereby certifies that the estimated actual appropriations for the fiscal year 2020-2021 will fall within the appropriation limitation for the 2020-2021 fiscal year; and

WHEREAS, the Council of the Town of Loomis must establish the appropriation limitation for the fiscal year 2021-2022, as calculated in attachment A;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Town Council of the Town of Loomis, that the 2020-2021 fiscal year expenditures fall within the established limitations and the limitations for the 2021-2022 fiscal year are hereby established at \$9,387,902.

PASSED AND ADOPTED this 8<sup>th</sup> day of June, 2021 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
Town Clerk

**TOWN OF LOOMIS  
GANN APPROPRIATIONS LIMIT FACTORS AND CALCULATION  
FOR THE YEAR ENDING JUNE 30, 2022**

	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2024-26
Population Growth	1.76%	1.66%	1.85%	1.95%	1.50%	1.52%	1.53%	1.55%	1.56%
Personal Income	3.69%	3.67%	3.85%	3.73%	5.73%	4.13%	4.22%	4.33%	4.43%
Population times Personal Income	1.0551%	1.0539%	1.0577%	1.0575%	1.0732%	1.0571%	1.0582%	1.0595%	1.0606%
Appropriations Limit	7,420,650	7,820,691	8,272,041	8,747,910	9,387,902	9,924,105	10,501,446	11,125,839	11,800,074
Appropriations Subject to Limit	2,914,859	3,225,396	3,086,452	3,248,070	2,935,000	3,008,375	3,083,584	3,160,674	3,239,691
% of Appropriations Capacity Used	39.28%	41.24%	37.31%	37.13%	31.26%	30.31%	29.36%	28.41%	27.45%

Notes: Actual factors supplied by State Department of Finance through 2020/21.