

TO: TOWN COUNCIL  
FROM: TOWN MANAGER  
RE: CONSENT ITEM  
SUMMER SWIM 2010 UPDATE

**ISSUE**

The summer swim program is currently in the planning stages and this year's program will likely be shortened by several weeks.

**RECOMMENDATION**

Receive and file.

**MONEY**

The 2009 summer swim program cost \$6,335 (\$12,445 revenue minus \$18,780 expenses). The expectation is that cost would be about the same this year. With a shortened schedule the expenses and revenues would be less, probably proportionately.

**CEQA**

There are no CEQA issues to conducting a summer swim program.

**DISCUSSION**

The 2010 Summer Swim Program has been in discussion with Denean Swinson and Town staff for the last couple of months. Ben Emert, who managed the life guards and swim last year, has agreed to return this year. A problem has arisen however in that the School District has advised that they will need to close the pool earlier this year. In fact the entire high school facility is planned to be closed for several weeks.

Last year the Summer Swim had use of the pool from June 15 to August 7, a total of 8 weeks. This year the program looks to run from June 14 thru July 16, a total of 5 weeks. Given that last year the final session of the swim lessons was rather thin it appears to be possible to do swim lessons differently, possibly resulting in less open swim time, and still have a meaningful program in the shortened time. Staff is presently evaluating ideas. The sense is to focus on the swim lessons because that brings in the revenue to pay for life guards, activities, maintenance etc.