



## Staff Report

July 13, 2010

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**TO:** Honorable Mayor and Town Council  
**FROM:** Roger Carroll, Treasurer/Finance Officer  
**DATE:** July 2, 2010  
**RE:** Budget Resolutions for 2010/11

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### RECOMMENDED ACTION:

By resolution, adopt the 2010/11 budget, the 2010/11 Gann limit and the 2010/11 Authorized Positions by resolution.

### ISSUE STATEMENT AND DISCUSSION:

At the special Council Meeting on June 29, 2010, the Council discussed and approved the 2010/11 operating budget. The attached resolutions formalize the actions taken by the Council.

### ITEMS TO NOTE:

#### Attachments:

Resolution Adopting the Annual Operating Budget for 2010/11  
Resolution Setting Forth Position Allocations for 2010/11  
Resolution Certifying Compliance with the 2009-10 Appropriation Limit and Establishing the Appropriation Limit for the 2010/11 Fiscal Year

# TOWN OF LOOMIS

RESOLUTION NO. 10-\_\_\_\_\_

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS  
ADOPTING THE ANNUAL OPERATING BUDGET  
FOR FISCAL YEAR 2010-2011

WHEREAS, the proposed budget for the Town of Loomis is entitled "Annual Operating Budget, 2010-2011", a copy of which is on file in town hall for public review; and

WHEREAS, the proposed expenditures shown in the summaries of expenditures by fund which is attached hereto as Exhibit A are hereby appropriated to the departments, offices and operations in the amount and for the objects and purposes as set forth in the budget document; and

WHEREAS, it is ordered that two copies of this resolution and the budget document be made available for public review in the Loomis public library and that the budget document be certified by the town clerk and filed in the office of the town clerk; and

WHEREAS, this resolution is required for the orderly operation and maintenance of municipal activities and the usual and current expenses of the town during the 2010-2011 fiscal year beginning July 1, 2010 and ending June 30, 2011;

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Town Council of the Town of Loomis does hereby adopt the budget for the fiscal year 2010-2011.

PASSED AND ADOPTED this 3<sup>rd</sup> day of June, 2010 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
Mayor

Approved as to form:

ATTEST:

\_\_\_\_\_  
Town Clerk

\_\_\_\_\_  
Town Attorney

# TOWN OF LOOMIS

RESOLUTION NO. 10 \_\_\_\_\_

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS  
CERTIFYING COMPLIANCE WITH THE 2009-2010 APPROPRIATION  
LIMITATION AND ESTABLISHING THE APPROPRIATION  
LIMITATION FOR THE 2010-2011 FISCAL YEAR

WHEREAS, the Council of the Town of Loomis hereby certifies that the estimated actual appropriations for the fiscal year 2009-2010 will fall within the appropriation limitation for the 2009-2010 fiscal year; and

WHEREAS, the Council of the Town of Loomis must establish the appropriation limitation for the fiscal year 2010-2011, as calculated in attachment A;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Town Council of the Town of Loomis, that the 2009-2010 fiscal year expenditures fall within the established limitations and the limitations for the 2010-2011 fiscal year are hereby established at \$5,396,513.

PASSED AND ADOPTED this 3<sup>rd</sup> day of June, 2010 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
Mayor

ATTEST:

Approved as to form:

\_\_\_\_\_  
Town Clerk

\_\_\_\_\_  
Town Attorney

# TOWN OF LOOMIS

RESOLUTION NO. 10-\_\_\_\_\_

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS SETTING FORTH POSITION ALLOCATIONS FOR THE FISCAL YEAR 2010-2011

WHEREAS, the Council of the Town of Loomis has, through the adoption of the 2010-2011 Annual Budget, allocated positions in the various Town operating departments;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Town Council that the number and type of positions allocated to the various town departments is as set forth in Attachment "A" which is hereby made a part of this resolution by reference as though fully set forth herein.

PASSED AND ADOPTED this 3<sup>rd</sup> day of June, 2010 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

\_\_\_\_\_  
Mayor

ATTEST:

Approved as to form:

\_\_\_\_\_  
Town Clerk

\_\_\_\_\_  
Town Attorney