



## STAFF REPORT

### TOWN COUNCIL MEETING OF JULY 8, 2014

To: Town Council

From: Town Manager

Subject: PUBLIC HEARING  
RECOLOGY REQUEST FOR RATE INCREASE

Date: June 9, 2014

#### RECOMMENDATION:

Hold public hearing and approve resolution increasing refuse service rates as presented or as may be amended.

#### DISCUSSION:

Pursuant to the Town's agreement with Recology Auburn Placer (formerly Auburn Placer Disposal) a rate change is being requested that will increase rates from 0.37% to 2.00% with an effective increase of 0.97% as a Cost of Living Adjustment. The All-Urban Consumers –California is 1.61%.

Recology Auburn Placer has been the contract hauler for Loomis since incorporation in 1984. The current contract runs from July 2001 to September 2024. Recology may request one rate increase per year (Article 26) that must be approved by the Town Council. Recology provides other services to the Town such as street sweeping, green waste program, and a yearly clean-up day the cost of which is included in all rates. The requested increase this year on common services as compared to prior years is as follows (note: there was no increase in 2009 over 2008):

	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Single Toter residential	22.62	22.98	23.32	23.76	23.76	24.03	24.60	24.89	25.13	25.33
Unlimited Toters residential	29.01	29.51	29.99	30.59	30.59	30.98	31.73	32.13	32.48	32.76
5 yard once per week	312.87	319.79	326.33	334.60	334.60	339.62	347.50	352.99	357.64	361.41

Recology continues to provide quality service and has been fiscally prudent with respect to the requested increases from the Town typically requesting less than the Consumer Price Index. This year the CPI for the All Urban Consumers – California is 1.61% based on the period from December 2012 through December 2013.

The Town will continue to work with Recology to implement other programs as circumstances and funding allows. The State laws to lower the waste stream will require that customers, the Town and Recology implement ways to keep Loomis in compliance. Annual per capita disposal rate (PPD) per resident over the past year was 4.2, below the State target PPD of 6.2.

### **CEQA**

There are no CEQA issues in revising financial matters for service contracts.

### **FINANCIAL IMPLICATIONS:**

The approval of the proposed rate increase will result in increases to rate payers from 0.37% to 2.00%, depending on type of service provided. Increases in revenue through the franchise fee to the Town would be minimal.

### **Attachments:**

Proposed 2014-2015 Rates (EXHIBIT A)  
Public Hearing Post Card  
Resolution

**TOWN OF LOOMIS**

**Rate Year July 1, 2014 - June 30, 2015**

**Annual Increase - Rate Year 2014 - 2015**

Cost of Living Increase	1.61%
Other	0.00%
Other	0.00%

<b>COST OF LIVING INCREASE</b>	<b>1.61%</b>	Prior Year	2.03%
<b>OLD LANDFILL RATE</b>	<b>\$68.00</b>	Prior Year	<b>\$68.00</b>
<b>NEW LANDFILL RATE</b>	<b>\$68.00</b>		

<b>LANDFILL INCREASE</b>	<b>\$0.00</b>
Landfill % Increase	0.00%

<b>Special: Landfill Rate - Debris Box and C&amp;D</b>	
Old Rate	New Rate
\$46.00	\$46.00

	<u>NEW</u>	<u>OLD</u>
CAN	30	30
TOTER	75	75
BAG	18	18
YARD-COM'L	150	150
YARD-DBox	272	272
UNLTD CAN	90	90
UNLTD TTR	90	90

<b>Current Franchise Fee</b>	
Actual	10.0%
Calc Factor	0.11111

<b>New Franchise Fee</b>	
Actual	10.0%
Calc Factor	0.11111

<b>Current AB 939 Fees</b>			
<b>Residential</b>	<b>\$0.50 /Household/Month</b>		
<b>Commercial</b>	<b>\$0.20 /CuYd/pu Freq</b>	Example: 1 CuYd 1 x 7 =	\$0.20 / Month
		Example: 1 Cu Yd 2 x 7 =	\$0.40 / Month
		Example: 3 Cu Yd 1 x 7 =	\$0.60 / Month
		Example: 3 Cu Yd 2 x 7 =	\$1.20 / Month

<b>Proposed AB 939 Fees</b>			
<b>Residential</b>	<b>\$0.50 /Household/Month</b>		
<b>Commercial</b>	<b>\$0.20 /CuYd/pu Freq</b>	Example: 1 CuYd 1 x 7 =	\$0.20 / Month
		Example: 1 Cu Yd 2 x 7 =	\$0.40 / Month
		Example: 3 Cu Yd 1 x 7 =	\$0.60 / Month
		Example: 3 Cu Yd 2 x 7 =	\$1.20 / Month

**EXHIBIT A**

**CURRENT - EFFECTIVE JULY 1, 2013**

**COMMERCIAL RATES**

**TOWN OF LOOMIS**

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>	<u>4 X W</u>	<u>5 X W</u>
1 YD	\$57.56	\$95.73	\$133.69	\$172.11	\$210.48
DISPOSAL	22.10	44.20	66.30	88.40	110.50
FRAN FEE	8.85	15.55	22.22	28.95	35.66
SUBTOTAL	<u>\$88.51</u>	<u>\$155.48</u>	<u>\$222.21</u>	<u>\$289.46</u>	<u>\$356.64</u>
AB939	0.20	0.40	0.60	0.80	1.00
TOTAL	<u>\$88.71</u>	<u>\$155.88</u>	<u>\$222.81</u>	<u>\$290.26</u>	<u>\$357.64</u>
2 YD	\$95.62	\$172.33	\$248.79	\$325.58	\$402.05
DISPOSAL	44.20	88.40	132.60	176.80	221.00
FRAN FEE	15.54	28.97	42.38	55.82	69.23
SUBTOTAL	<u>\$155.36</u>	<u>\$289.70</u>	<u>\$423.77</u>	<u>\$558.20</u>	<u>\$692.28</u>
AB939	0.40	0.80	1.20	1.60	2.00
TOTAL	<u>\$155.76</u>	<u>\$290.50</u>	<u>\$424.97</u>	<u>\$559.80</u>	<u>\$694.28</u>
3 YD	\$133.82	\$248.73	\$363.67	\$478.48	\$593.34
DISPOSAL	66.30	132.60	198.90	265.20	331.50
FRAN FEE	22.24	42.37	62.51	82.63	102.76
SUBTOTAL	<u>\$222.36</u>	<u>\$423.70</u>	<u>\$625.08</u>	<u>\$826.31</u>	<u>\$1,027.60</u>
AB939	0.60	1.20	1.80	2.40	3.00
TOTAL	<u>\$222.96</u>	<u>\$424.90</u>	<u>\$626.88</u>	<u>\$828.71</u>	<u>\$1,030.60</u>
4 YD	\$172.11	\$325.30	\$478.41	\$631.36	\$784.57
DISPOSAL	88.40	176.80	265.20	353.60	442.00
FRAN FEE	28.95	55.79	82.62	109.44	136.29
SUBTOTAL	<u>\$289.46</u>	<u>\$557.89</u>	<u>\$826.23</u>	<u>\$1,094.40</u>	<u>\$1,362.86</u>
AB939	0.80	1.60	2.40	3.20	4.00
TOTAL	<u>\$290.26</u>	<u>\$559.49</u>	<u>\$828.63</u>	<u>\$1,097.60</u>	<u>\$1,366.86</u>
5 YD	\$210.48	\$356.01	\$501.45	\$646.81	\$792.49
DISPOSAL	110.50	221.00	331.50	442.00	552.50
FRAN FEE	35.66	64.11	92.55	120.98	149.44
SUBTOTAL	<u>\$356.64</u>	<u>\$641.12</u>	<u>\$925.50</u>	<u>\$1,209.79</u>	<u>\$1,494.43</u>
AB939	1.00	2.00	3.00	4.00	5.00
TOTAL	<u>\$357.64</u>	<u>\$643.12</u>	<u>\$928.50</u>	<u>\$1,213.79</u>	<u>\$1,499.43</u>
6 YD	\$239.10	\$407.92	\$616.30	\$745.30	\$952.03
DISPOSAL	132.60	265.20	397.80	530.40	663.00
FRAN FEE	41.30	74.79	112.68	141.74	179.45
SUBTOTAL	<u>\$413.00</u>	<u>\$747.91</u>	<u>\$1,126.78</u>	<u>\$1,417.44</u>	<u>\$1,794.48</u>
AB939	1.20	2.40	3.60	4.80	6.00
TOTAL	<u>\$414.20</u>	<u>\$750.31</u>	<u>\$1,130.38</u>	<u>\$1,422.24</u>	<u>\$1,800.48</u>
7 YD	\$267.70	\$459.84	\$731.13	\$843.80	\$1,111.56
DISPOSAL	154.70	309.40	464.10	618.80	773.50
FRAN FEE	46.93	85.47	132.80	162.51	209.45
SUBTOTAL	<u>\$469.33</u>	<u>\$854.71</u>	<u>\$1,328.03</u>	<u>\$1,625.11</u>	<u>\$2,094.51</u>
AB939	1.40	2.80	4.20	5.60	7.00
TOTAL	<u>\$470.73</u>	<u>\$857.51</u>	<u>\$1,332.23</u>	<u>\$1,630.71</u>	<u>\$2,101.51</u>

**PROPOSED - EFFECTIVE JULY 1, 2014  
COMMERCIAL RATES**

**TOWN OF LOOMIS**

SIZE	1 X W	2 X W	3 X W	4 X W	5 X W	
<b>1 YD</b>	\$58.49	\$97.27	\$135.84	\$174.88	\$213.87	1.61%
DISPOSAL	22.10	44.20	66.30	88.40	110.50	0.00%
FRAN FEE	8.95	15.72	22.46	29.25	36.04	
SUBTOTAL	\$89.54	\$157.19	\$224.60	\$292.53	\$360.41	
AB939	0.20	0.40	0.60	0.80	1.00	
<b>TOTAL</b>	<b>\$89.74</b>	<b>\$157.59</b>	<b>\$225.20</b>	<b>\$293.33</b>	<b>\$361.41</b>	<b>1.07%</b>
<b>2 YD</b>	\$97.16	\$175.10	\$252.80	\$330.82	\$408.52	1.61%
DISPOSAL	44.20	88.40	132.60	176.80	221.00	0.00%
FRAN FEE	15.71	29.27	42.82	56.40	69.95	
SUBTOTAL	\$157.07	\$292.77	\$428.22	\$564.02	\$699.47	
AB939	0.40	0.80	1.20	1.60	2.00	
<b>TOTAL</b>	<b>\$157.47</b>	<b>\$293.57</b>	<b>\$429.42</b>	<b>\$565.62</b>	<b>\$701.47</b>	<b>1.05%</b>
<b>3 YD</b>	\$135.97	\$252.73	\$369.53	\$486.18	\$602.89	1.61%
DISPOSAL	66.30	132.60	198.90	265.20	331.50	0.00%
FRAN FEE	22.47	42.81	63.16	83.49	103.82	
SUBTOTAL	\$224.74	\$428.14	\$631.59	\$834.87	\$1,038.21	
AB939	0.60	1.20	1.80	2.40	3.00	
<b>TOTAL</b>	<b>\$225.34</b>	<b>\$429.34</b>	<b>\$633.39</b>	<b>\$837.27</b>	<b>\$1,041.21</b>	<b>1.04%</b>
<b>4 YD</b>	\$174.88	\$330.54	\$486.11	\$641.52	\$797.20	1.61%
DISPOSAL	88.40	176.80	265.20	353.60	442.00	0.00%
FRAN FEE	29.25	56.37	83.47	110.57	137.69	
SUBTOTAL	\$292.53	\$563.71	\$834.78	\$1,105.69	\$1,376.89	
AB939	0.80	1.60	2.40	3.20	4.00	
<b>TOTAL</b>	<b>\$293.33</b>	<b>\$565.31</b>	<b>\$837.18</b>	<b>\$1,108.89</b>	<b>\$1,380.89</b>	<b>1.03%</b>
<b>5 YD</b>	\$213.87	\$361.74	\$509.52	\$657.22	\$805.25	1.61%
DISPOSAL	110.50	221.00	331.50	442.00	552.50	0.00%
FRAN FEE	36.04	64.75	93.45	122.14	150.86	
SUBTOTAL	\$360.41	\$647.49	\$934.47	\$1,221.36	\$1,508.61	
AB939	1.00	2.00	3.00	4.00	5.00	
<b>TOTAL</b>	<b>\$361.41</b>	<b>\$649.49</b>	<b>\$937.47</b>	<b>\$1,225.36</b>	<b>\$1,513.61</b>	<b>0.97%</b>
<b>6 YD</b>	\$242.95	\$414.49	\$626.22	\$757.30	\$967.36	1.61%
DISPOSAL	132.60	265.20	397.80	530.40	663.00	0.00%
FRAN FEE	41.73	75.52	113.78	143.08	181.15	
SUBTOTAL	\$417.28	\$755.21	\$1,137.80	\$1,430.78	\$1,811.51	
AB939	1.20	2.40	3.60	4.80	6.00	
<b>TOTAL</b>	<b>\$418.48</b>	<b>\$757.61</b>	<b>\$1,141.40</b>	<b>\$1,435.58</b>	<b>\$1,817.51</b>	<b>0.96%</b>
<b>7 YD</b>	\$272.01	\$467.24	\$742.90	\$857.39	\$1,129.46	1.61%
DISPOSAL	154.70	309.40	464.10	618.80	773.50	0.00%
FRAN FEE	47.41	86.29	134.10	164.02	211.44	
SUBTOTAL	\$474.12	\$862.93	\$1,341.10	\$1,640.21	\$2,114.40	
AB939	1.40	2.80	4.20	5.60	7.00	
<b>TOTAL</b>	<b>\$475.52</b>	<b>\$865.73</b>	<b>\$1,345.30</b>	<b>\$1,645.81</b>	<b>\$2,121.40</b>	<b>0.96%</b>

CURRENT - EFFECTIVE JULY 1, 2013  
RESIDENTIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
1 - 32 GALLON CAN	\$6.83	\$4.42	\$1.25	\$12.50	\$0.50	\$13.00
UNLIMITED CANS	\$7.78	\$13.26	\$2.34	\$23.38	\$0.50	\$23.88
TOTER ONLY	\$11.12	\$11.05	\$2.46	\$24.63	\$0.50	\$25.13
UNLIMITED TOTERS	\$15.52	\$13.26	\$3.20	\$31.98	\$0.50	\$32.48
SENIOR CITIZEN:						
1 CAN	\$3.27	\$4.42	\$0.85	\$8.54	\$0.50	\$9.04
UNLIMITED CAN	\$3.51	\$13.26	\$1.86	\$18.63	\$0.50	\$19.13
TOTER ONLY	\$6.85	\$11.05	\$1.99	\$19.89	\$0.50	\$20.39
UNLIMITED TOTER	\$7.81	\$13.26	\$2.34	\$23.41	\$0.50	\$23.91
MOBILE HOME PER SPACE	\$6.07	\$4.42	\$1.17	\$11.66	\$0.50	\$12.16
GATE CHARGE	\$5.01		\$0.56			\$5.57
DISTANCE CHARGE	\$3.74		\$0.42			\$4.16
DISABLED CHARGE	\$1.64		\$0.18			\$1.82

PROPOSED - EFFECTIVE JULY 1, 2014  
RESIDENTIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>	
1 - 32 GALLON CAN	\$6.94	\$4.42	\$1.26	\$12.62	\$0.50	\$13.12	0.92%
UNLIMITED CANS	\$7.91	\$13.26	\$2.35	\$23.52	\$0.50	\$24.02	0.59%
TOTER ONLY	\$11.30	\$11.05	\$2.48	\$24.83	\$0.50	\$25.33	0.80%
UNLIMITED TOTERS	\$15.77	\$13.26	\$3.23	\$32.26	\$0.50	\$32.76	0.86%
SENIOR CITIZEN:							
1 CAN	\$3.32	\$4.42	\$0.86	\$8.60	\$0.50	\$9.10	0.66%
UNLIMITED CAN	\$3.57	\$13.26	\$1.87	\$18.70	\$0.50	\$19.20	0.37%
TOTER ONLY	\$6.96	\$11.05	\$2.00	\$20.01	\$0.50	\$20.51	0.59%
UNLIMITED TOTER	\$7.94	\$13.26	\$2.36	\$23.56	\$0.50	\$24.06	0.63%
MOBILE HOME PER SPACE	\$6.17	\$4.42	\$1.18	\$11.77	\$0.50	\$12.27	0.90%
GATE CHARGE	\$5.09		\$0.57			\$5.66	1.63%
DISTANCE CHARGE	\$3.80		\$0.42			\$4.22	1.45%
DISABLED CHARGE	\$1.67		\$0.19			\$1.86	2.00%

CURRENT - EFFECTIVE JULY 1, 2013  
 COMMERCIAL RATES  
 COMMERCIAL CAN

TOWN OF LOOMIS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>	<u>4 X W</u>	<u>5 X W</u>
1 CAN	\$9.84	\$19.66	\$29.49	\$39.35	\$49.15
DISPOSAL	4.42	8.84	13.26	17.68	22.10
FRAN FEE	1.58	3.17	4.75	6.34	7.92
SUBTOTAL	\$15.84	\$31.67	\$47.50	\$63.37	\$79.17
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$16.34	\$32.17	\$48.00	\$63.87	\$79.67
2 CANS	\$11.73	\$23.46	\$35.21	\$46.96	\$58.72
DISPOSAL	8.84	17.68	26.52	35.36	44.20
FRAN FEE	2.29	4.57	6.86	9.15	11.44
SUBTOTAL	\$22.86	\$45.71	\$68.59	\$91.47	\$114.36
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$23.36	\$46.21	\$69.09	\$91.97	\$114.86
3 CANS	\$13.51	\$27.05	\$40.56	\$53.63	\$67.59
DISPOSAL	\$13.26	\$26.52	\$39.78	\$53.04	\$66.30
FRAN FEE	2.97	5.95	8.93	11.84	14.88
SUBTOTAL	\$29.74	\$59.52	\$89.27	\$118.51	\$148.77
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$30.24	\$60.02	\$89.77	\$119.01	\$149.27
4 CANS	\$15.26	\$30.55	\$45.82	\$61.15	\$76.40
DISPOSAL	17.68	35.36	53.04	70.72	88.40
FRAN FEE	3.66	7.32	10.98	14.65	18.30
SUBTOTAL	\$36.60	\$73.23	\$109.84	\$146.52	\$183.10
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$37.10	\$73.73	\$110.34	\$147.02	\$183.60
5 CANS	\$17.15	\$34.27	\$51.38	\$68.54	\$85.66
DISPOSAL	22.10	44.20	66.30	88.40	110.50
FRAN FEE	4.36	8.72	13.08	17.44	21.80
SUBTOTAL	\$43.61	\$87.19	\$130.76	\$174.38	\$217.96
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$44.11	\$87.69	\$131.26	\$174.88	\$218.46
6 CANS	\$18.92	\$37.85	\$56.72	\$75.65	\$94.58
DISPOSAL	26.52	53.04	79.56	106.08	132.60
FRAN FEE	5.05	10.10	15.14	20.19	25.24
SUBTOTAL	\$50.49	\$100.99	\$151.42	\$201.92	\$252.42
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$50.99	\$101.49	\$151.92	\$202.42	\$252.92

**PROPOSED - EFFECTIVE JULY 1, 2014**  
**COMMERCIAL RATES**  
**COMMERCIAL CAN**

**TOWN OF LOOMIS**

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>	<u>4 X W</u>	<u>5 X W</u>	
1 CAN	\$10.00	\$19.98	\$29.96	\$39.98	\$49.94	1.61%
DISPOSAL	4.42	8.84	13.26	17.68	22.10	0.00%
FRAN FEE	1.60	3.20	4.80	6.41	8.00	
SUBTOTAL	\$16.02	\$32.02	\$48.02	\$64.07	\$80.04	1.10%
AB939	0.50	0.50	0.50	0.50	0.50	
TOTAL	\$16.52	\$32.52	\$48.52	\$64.57	\$80.54	1.09%
2 CANS	\$11.92	\$23.84	\$35.78	\$47.72	\$59.67	1.62%
DISPOSAL	8.84	17.68	26.52	35.36	44.20	0.00%
FRAN FEE	2.31	4.61	6.92	9.23	11.54	
SUBTOTAL	\$23.07	\$46.13	\$69.22	\$92.31	\$115.41	0.92%
AB939	0.50	0.50	0.50	0.50	0.50	
TOTAL	\$23.57	\$46.63	\$69.72	\$92.81	\$115.91	0.91%
3 CANS	\$13.73	\$27.49	\$41.21	\$54.49	\$68.68	1.61%
DISPOSAL	\$13.26	\$26.52	\$39.78	\$53.04	\$66.30	0.00%
FRAN FEE	3.00	6.00	9.00	11.94	15.00	
SUBTOTAL	\$29.99	\$60.01	\$89.99	\$119.47	\$149.98	0.81%
AB939	0.50	0.50	0.50	0.50	0.50	
TOTAL	\$30.49	\$60.51	\$90.49	\$119.97	\$150.48	0.81%
4 CANS	\$15.51	\$31.04	\$46.56	\$62.13	\$77.63	1.61%
DISPOSAL	17.68	35.36	53.04	70.72	88.40	0.00%
FRAN FEE	3.69	7.38	11.07	14.76	18.44	
SUBTOTAL	\$36.88	\$73.78	\$110.67	\$147.61	\$184.47	0.75%
AB939	0.50	0.50	0.50	0.50	0.50	
TOTAL	\$37.38	\$74.28	\$111.17	\$148.11	\$184.97	0.75%
5 CANS	\$17.43	\$34.82	\$52.21	\$69.64	\$87.04	1.61%
DISPOSAL	22.10	44.20	66.30	88.40	110.50	0.00%
FRAN FEE	4.39	8.78	13.17	17.56	21.95	
SUBTOTAL	\$43.92	\$87.80	\$131.68	\$175.60	\$219.49	0.70%
AB939	0.50	0.50	0.50	0.50	0.50	
TOTAL	\$44.42	\$88.30	\$132.18	\$176.10	\$219.99	0.70%
6 CANS	\$19.22	\$38.46	\$57.63	\$76.87	\$96.10	1.61%
DISPOSAL	26.52	53.04	79.56	106.08	132.60	0.00%
FRAN FEE	\$5.08	\$10.17	\$15.24	\$20.33	\$25.41	
SUBTOTAL	\$50.82	\$101.67	\$152.43	\$203.28	\$254.11	0.67%
AB939	0.50	0.50	0.50	0.50	0.50	
TOTAL	\$51.32	\$102.17	\$152.93	\$203.78	\$254.61	0.67%



CURRENT - EFFECTIVE JULY 1, 2013

COMMERCIAL RATES  
COMMERCIAL TOTERS

TOWN OF LOOMIS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>
1 TOTER	\$21.08	\$35.51	\$49.77
DISPOSAL	11.05	22.10	33.15
FRAN FEE	3.57	6.40	9.21
SUBTOTAL	\$35.70	\$64.01	\$92.13
AB939	0.50	0.50	0.50
TOTAL	\$36.20	\$64.51	\$92.63
2 TOTERS	\$37.11	\$65.26	\$93.02
DISPOSAL	22.10	44.20	66.30
FRAN FEE	6.58	12.16	17.70
SUBTOTAL	\$65.79	\$121.62	\$177.02
AB939	0.50	0.50	0.50
TOTAL	\$66.29	\$122.12	\$177.52
3 TOTERS	\$66.38	\$94.86	\$136.00
DISPOSAL	33.15	66.30	99.45
FRAN FEE	11.06	17.91	26.16
SUBTOTAL	\$110.59	\$179.07	\$261.61
AB939	0.50	0.50	0.50
TOTAL	\$111.09	\$179.57	\$262.11
4 TOTERS	\$86.21	\$124.65	\$179.09
DISPOSAL	44.20	88.40	132.60
FRAN FEE	14.49	23.67	34.63
SUBTOTAL	\$144.90	\$236.72	\$346.32
AB939	0.50	0.50	0.50
TOTAL	\$145.40	\$237.22	\$346.82
5 TOTERS	\$85.36	\$154.31	\$222.27
DISPOSAL	55.25	110.50	165.75
FRAN FEE	15.62	29.41	43.11
SUBTOTAL	\$156.23	\$294.22	\$431.13
AB939	0.50	0.50	0.50
TOTAL	\$156.73	\$294.72	\$431.63

**PROPOSED - EFFECTIVE JULY 1, 2014**

**COMMERCIAL RATES**

**TOWN OF LOOMIS**

**COMMERCIAL TOTERS**

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>	
1 TOTER	\$21.42	\$36.08	\$50.57	1.61%
DISPOSAL	11.05	22.10	33.15	0.00%
FRAN FEE	3.61	6.46	9.30	
SUBTOTAL	\$36.08	\$64.64	\$93.02	0.99%
AB939	0.50	0.50	0.50	
TOTAL	\$36.58	\$65.14	\$93.52	0.98%
2 TOTERS	\$37.71	\$66.31	\$94.52	1.61%
DISPOSAL	22.10	44.20	66.30	0.00%
FRAN FEE	6.65	12.28	17.87	
SUBTOTAL	\$66.46	\$122.79	\$178.69	0.96%
AB939	0.50	0.50	0.50	
TOTAL	\$66.96	\$123.29	\$179.19	0.96%
3 TOTERS	\$67.45	\$96.39	\$138.19	1.61%
DISPOSAL	33.15	66.30	99.45	0.00%
FRAN FEE	11.18	18.08	26.40	
SUBTOTAL	\$111.78	\$180.77	\$264.04	0.97%
AB939	0.50	0.50	0.50	
TOTAL	\$112.28	\$181.27	\$264.54	0.96%
4 TOTERS	\$87.60	\$126.66	\$181.97	1.61%
DISPOSAL	44.20	88.40	132.60	0.00%
FRAN FEE	14.64	23.90	34.95	
SUBTOTAL	\$146.44	\$238.96	\$349.52	0.96%
AB939	0.50	0.50	0.50	
TOTAL	\$146.94	\$239.46	\$350.02	0.96%
5 TOTERS	\$86.73	\$156.79	\$225.85	1.61%
DISPOSAL	55.25	110.50	165.75	0.00%
FRAN FEE	15.78	29.69	43.51	
SUBTOTAL	\$157.76	\$296.98	\$435.11	0.94%
AB939	0.50	0.50	0.50	
TOTAL	\$158.26	\$297.48	\$435.61	0.94%

CURRENT - EFFECTIVE JULY 1, 2013  
 COMMERCIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
<b>EXTRA EMPTIES:</b>						
1 YARD	\$14.09	\$5.10	\$2.13	\$21.32	\$0.20	\$21.52
2 YARD	21.42	10.20	3.51	35.13	0.40	35.53
3 YARD	28.75	15.30	4.89	48.94	0.60	49.54
4 YARD	36.17	20.40	6.29	62.86	0.80	63.66
5 YARD	43.57	25.50	7.67	76.74	1.00	77.74
6 YARD	53.63	30.60	9.36	93.59	1.20	94.79
7 YARD	63.67	35.70	11.04	110.41	1.40	111.81
<b>BIN RENTAL:</b>						
1 YARD	\$14.86		\$1.65			\$16.51
2 YARD	18.57		2.06			20.63
3 YARD	22.32		2.48			24.80
4 YARD	26.00		2.89			28.89
5 YARD	29.68		3.29			32.97
6 YARD	33.41		3.71			37.12
7 YARD	37.19		4.13			41.32

PROPOSED - EFFECTIVE JULY 1, 2014  
 COMMERCIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>	
<b>EXTRA EMPTIES:</b>							
1 YARD	\$14.32	\$5.10	\$2.16	\$21.58	\$0.20	\$21.78	1.21%
2 YARD	21.76	10.20	3.55	35.51	0.40	35.91	1.07%
3 YARD	29.21	15.30	4.95	49.46	0.60	50.06	1.05%
4 YARD	36.75	20.40	6.35	63.50	0.80	64.30	1.01%
5 YARD	44.27	25.50	7.75	77.52	1.00	78.52	1.00%
6 YARD	54.49	30.60	9.45	94.54	1.20	95.74	1.00%
7 YARD	64.70	35.70	11.16	111.56	1.40	112.96	1.03%
<b>BIN RENTAL:</b>							
1 YARD	\$15.10		\$1.68			\$16.78	1.64%
2 YARD	18.87		2.10			20.97	1.65%
3 YARD	22.68		2.52			25.20	1.61%
4 YARD	26.42		2.94			29.36	1.63%
5 YARD	30.16		3.34			33.50	1.61%
6 YARD	33.95		3.77			37.72	1.62%
7 YARD	37.79		4.20			41.99	1.62%

CURRENT - EFFECTIVE JULY 1, 2013  
 COMMERCIAL RATES  
 DEBRIS BOXES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
15 YARD	\$198.48	\$93.84	\$32.48	\$324.80	\$0.00	\$324.80
20 YARD	209.99	125.12	37.23	372.34	0.00	372.34
30 YARD	231.52	187.68	46.58	465.78	0.00	465.78
33 YARD	234.93	206.45	49.04	490.42	0.00	490.42
40 YARD	257.37	250.24	56.40	564.01	0.00	564.01
50 YARD	288.98	312.80	66.86	668.64	0.00	668.64
TEMPORARY BINS:						
5 YARD	\$84.24	\$25.50	\$12.19	\$121.93	\$0.00	\$121.93
6 YARD	95.69	30.60	14.03	140.32	0.00	140.32
7 YARD	110.30	35.70	16.21	162.21	0.00	162.21

PROPOSED - EFFECTIVE JULY 1, 2014  
 COMMERCIAL RATES  
 DEBRIS BOXES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>	
15 YARD	\$201.68	\$93.84	\$32.84	\$328.36	\$0.00	\$328.36	1.10%
20 YARD	213.37	125.12	37.61	376.10	0.00	376.10	1.01%
30 YARD	235.25	187.68	46.99	469.92	0.00	469.92	0.89%
33 YARD	238.71	206.45	49.46	494.62	0.00	494.62	0.86%
40 YARD	261.51	250.24	56.86	568.61	0.00	568.61	0.82%
50 YARD	293.63	312.80	67.38	673.81	0.00	673.81	0.77%
TEMPORARY BINS:							
5 YARD	\$85.60	\$25.50	\$12.34	\$123.44	\$0.00	\$123.44	
6 YARD	97.23	30.60	14.20	142.03	0.00	142.03	
7 YARD	112.08	35.70	16.41	164.19	0.00	164.19	

**CURRENT - EFFECTIVE JULY 1, 2013  
COMMERCIAL RATES  
C & D BINS**

**TOWN OF LOOMIS**

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
C & D BINS - per Pull						
7 YARD	110.09	24.15	14.92	149.16	0.00	149.16

**PROPOSED - EFFECTIVE JULY 1, 2014  
COMMERCIAL RATES  
C & D BINS**

**TOWN OF LOOMIS**

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
C & D BINS - Per Pull						
7 YARD **	111.86	24.15	15.11	151.12	0.00	151.12

**\*\* NOTE:** Rate subject to a minimum of three (3) containers per service.

1.61%

Recology Auburn Placer  
**TOWN of LOOMIS**  
**Rate Impact - Selected Services**  
**Rate Year July 1, 2014 - June 30, 2015**

Service	Rate		Change	
	Old	New	\$	%
<b>1 x 32 gallon can</b>				
Base	\$6.83	\$6.94	\$0.11	1.61%
Disposal	4.42	4.42	0.00	0.00%
Other	0.50	0.50	0.00	0.00%
Franchise Fee	1.25	1.26	0.01	0.80%
<b>Total Charge</b>	<b>\$13.00</b>	<b>\$13.12</b>	<b>\$0.12</b>	<b>0.92%</b>
<b>1 x Toter</b>				
Base	\$11.12	\$11.30	\$0.18	1.62%
Disposal	11.05	11.05	0.00	0.00%
Other	0.50	0.50	0.00	0.00%
Franchise Fee	2.46	2.48	0.02	0.81%
<b>Total Charge</b>	<b>\$25.13</b>	<b>\$25.33</b>	<b>\$0.20</b>	<b>0.80%</b>
<b>Senior Citizen</b>				
Base	\$3.27	\$3.32	\$0.05	1.53%
Disposal	4.42	4.42	0.00	0.00%
Other	0.50	0.50	0.00	0.00%
Franchise Fee	0.85	0.86	0.01	1.18%
<b>Total Charge</b>	<b>\$9.04</b>	<b>\$9.10</b>	<b>\$0.06</b>	<b>0.66%</b>
<b>1 x 1 cubic yard Bin 1 time per week</b>				
Base	\$57.56	\$58.49	\$0.93	1.62%
Disposal	22.10	22.10	0.00	0.00%
Other	0.20	0.20	0.00	0.00%
Franchise Fee	8.85	8.95	0.10	1.12%
<b>Total Charge</b>	<b>\$88.71</b>	<b>\$89.74</b>	<b>\$1.03</b>	<b>1.16%</b>
<b>1 x 4 cubic yard Bin 1 time per week</b>				
Base	\$172.11	\$174.88	\$2.77	1.61%
Disposal	88.40	88.40	0.00	0.00%
Other	0.80	0.80	0.00	0.00%
Franchise Fee	28.95	29.25	0.30	1.05%
<b>Total Charge</b>	<b>\$290.26</b>	<b>\$293.33</b>	<b>\$3.07</b>	<b>1.06%</b>
<b>1 x 20 cubic yard Debris Box</b>				
Base	\$209.99	\$213.37	\$3.38	1.61%
Disposal	125.12	125.12	0.00	0.00%
Other	0.00	0.00	0.00	
Franchise Fee	37.23	37.61	0.38	1.02%
<b>Total Charge</b>	<b>\$372.34</b>	<b>\$376.10</b>	<b>\$3.76</b>	<b>1.01%</b>

\$27,070.28	\$27,338.65
\$190.68	\$192.11
\$3,001.78	\$3,024.96
\$2,724.56	\$2,750.54
\$656.83	\$664.79
\$3,310.45	\$3,341.08
\$149.16	\$151.12
<u>\$37,103.73</u>	<u>\$37,463.25</u>

0.97%

## NOTICE OF PUBLIC HEARING ON PROPOSED FEE INCREASES

The Town Council of Loomis will hold a public hearing on Tuesday, July 8, 2014, at the Town of Loomis Council Chambers, 5775 Horseshoe Bar Road, Loomis, beginning at 7:30 p.m. to consider a garbage collection service rate increase as proposed by Recology Auburn Placer, the Town of Loomis's franchised solid waste hauler. The proposed rate changes reflect a 1.61% increase in the hauler's cost of living expenses, resulting in an actual increase for the total residential monthly garbage rate of .97% (averaging less than 1%). A rate increase comparison report will be available at the office of the Town Clerk, 3665 Taylor Road, and on the Town website at [www.loomis.ca.gov](http://www.loomis.ca.gov).

Owners of property and customers served by Recology Auburn Placer may protest the proposed increase in fees by addressing the Town Council at the public hearing or by filing a written protest with the Town Clerk at the address to the left. The written protest must identify the parcel served by address or APN (assessor's parcel number) and be actually received (not post-marked) by the Town Clerk, before or during the public hearing. Only one protest per parcel shall be counted for purposes of establishing a majority protest to the proposed fee increase. For further information contact the Office of the Town Clerk at (916) 652-1840 or Recology Auburn Placer at (530) 886-3736 during regular business hours.



**R**  
Recology.  
Auburn Placer  
WASTE ZERO





The Town Council of Loomis will hold a public hearing on proposed fee increases for Recology Auburn Placer customers. The rate increase changes for selected residential services are as follows:

	2013 Rate	2014 Rate	\$Change	%Change
Toter Only	\$25.13	25.33	\$0.20	0.80%
Toter Plus	32.48	32.76	\$0.28	0.86%

The rate increase for selected commercial services are as follows (collected 1 time per week):

	2013 Rate	2014 Rate	\$Change	%Change
1x1 Cubic Yard	88.71	89.74	\$1.03	1.17%
1x4 Cubic Yard	\$290.26	\$293.33	\$3.07	1.06%
1x20 Cubic Yard	\$372.34	\$376.10	\$3.76	1.01%

See the other side of this postcard for more information and details of the public meeting.

*Proud to be an Employee Owned Company!*



12305 Shale Ridge Road  
Auburn, CA 95604  
530-885-3735  
[recologyauburnplacer.com](http://recologyauburnplacer.com)

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# **TOWN OF LOOMIS**

## **RESOLUTION NO. 14-\_\_**

### **A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS APPROVING A RATE INCREASE TO THE SOLID WASTE REFUSE COLLECTION AND HAULING CONTRACT FOR RECOLOGY AUBURN PLACER**

WHEREAS, the Town of Loomis has a long standing contractual relationship with Recology Auburn Placer for waste hauling and street sweeping services which has benefited both organizations; and

WHEREAS, the Town has sought to maintain a variety of services for its citizens while ensuring fair rates; and

WHEREAS, the contract with Recology Auburn Placer spells out the ability of both parties to make changes to the contract on an annual basis to reflect changes in the cost of doing business; and

WHEREAS, the Town Council has reviewed the information submitted by Recology Auburn Placer that will raise rates within the parameters of the contract;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Council of the Town of Loomis that the rate increase requested by Recology Auburn Placer is hereby approved as noted on Exhibit A, that includes a rate comparison for selected services and information on the consumer price index, increase to be effective July 1, 2014.

PASSED AND ADOPTED this 8<sup>th</sup> day of June, 2014 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

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Dave Wheeler, Mayor

ATTEST:

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Town Clerk