



**STAFF REPORT  
TOWN COUNCIL MEETING OF SEPTEMBER 13, 2016**

**TO: HONORABLE MAYOR AND MEMBERS OF THE TOWN COUNCIL**

**FROM: BRIT SNIPES, DIRECTOR OF PUBLIC WORKS**

**DATE: SEPTEMBER 13, 2016**

**RE: WEBB STREET RECONSTRUCTION AND BLUE ANCHOR PARK  
SEAL COAT PROJECTS**

**Recommendation:**

Adopt resolution increasing the budget for Webb Street Reconstruction from \$220,000 to \$370,000 and awarding Construction Contract to Western Engineering and authorizing the Town Manager to Execute a Contract acceptable to the Town for providing such Construction Services in an amount not to exceed \$401,816.00.

**Discussion**

The Public Works Department combined the Webb Street Reconstruction project and the Multi-Modal Parking Lot Seal Coat project into one project to save cost and ensure that the two projects can be delivered this construction season.

The project was advertised on the Town's website and the Loomis News from August 11 thru August 24. One Contractor provided a complete and qualifying bid for this work, Western Engineering for \$401,816.00. The bid is within 10% of the engineer's estimate of \$380,000 for this work.

The estimate and bid for this project were higher than anticipated in the 2016/2017 Capital Improvement Plan because in the past ninety days there has been a sharp increase in construction cost throughout the Sacramento/Placer region.

In the 2016/2017 Capital Improvement Plan, \$220,000 was identified for Webb Street and \$35,000 was identified for Blue Anchor Parking Lot for a total of \$255,000. Items in the bid that relate to Webb Street total \$366,955 and \$34,861 are related to Blue Anchor Park. To proceed with this project an additional \$147,000 will need to be obligated from the General Fund Reserves designated for Capital Projects.

**CEQA Requirements**

This project is exempt under the California Environmental Quality Act (CEQA) Section 15301. (c&d) (Class 1), "Existing Facilities" of the guidelines.

**Financial and/or Policy Implications**

A total of \$255,000 from General Fund Reserves was identified for these two projects. An additional \$150,000 from General Fund Reserves will need to be obligated to construct this project. Funding will be provided from the General Fund Reserves designated for Capital Projects.

# **TOWN OF LOOMIS**

## **RESOLUTION NO. 16-XX**

### **RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS AWARDING CONSTRUCTION CONTRACT TO WESTERN ENGINEERING CONTRACTORS, INC. FOR THE 2016 ROAD MAINTENANCE PROJECT**

**WHEREAS**, The Town's Capital Improvement Program included the Webb Street Reconstruction and Multi-Modal Parking Lot Seal Coat; and

**WHEREAS**, the Webb Street Reconstruction and Multi-Modal Parking Lot Seal Coat were combined into a single project; and

**WHEREAS**, the project was advertised August 10, thru August 24, 2016; and

**WHEREAS**, bids were received on August 24, 2016, opened and evaluated for responsiveness to the request for bids; and

**WHEREAS**, it was determined that Western Engineering Contractors, Inc submitted the lowest responsive bid of \$401,816.00.

**WHEREAS**, the portion of the bid for the Webb Street Reconstruction was \$147,000 more than anticipated; and

**WHEREAS**, Item 2 of the 2016/2017 Capital Improvement Program for the Reconstruction of Webb Street must be increased by \$147,000 from the Transportation Reserves to account for the increase in anticipated construction cost; and

**NOW, THEREFORE, IT IS HEREBY RESOLVED** that the Town of Loomis increases the amount obligated in Item 2 of the 2016/2017 CIP from \$220,000 to \$370,000 and accepts the bid by Western Engineering Contractors, Inc. of \$401,816.00, and hereby authorizes the Town Manager to execute an agreement acceptable to the Town for the 2016 Road Maintenance Project.

**PASSED AND ADOPTED** by the Town Council of the Town of Loomis this 13th day of September, 2016 by the following vote:

**AYES:**

**NOES:**

**ABSTAINED:**

**ABSENT:**

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Mayor

**ATTEST:**

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Town Clerk