

TO: TOWN COUNCIL

FROM: TOWN MANAGER 

RE: PUBLIC HEARING
RECOLOGY AUBURN PLACER REQUEST TO RAISE RATES

ISSUE

Pursuant to the Town’s agreement with Recology Auburn Placer (formerly Auburn Placer Disposal) a rate change is being requested that will increase rates from 0.70% to 2.18% on the common refuse services.

RECOMMENDATION

1. Hold public hearing and approve resolution increasing refuse service rates as presented or as may be amended.
2. Determine whether a pilot program providing users of 32 gallon containers a green toter should be implemented.

MONEY

Cost to residents and businesses will increase from 0.70% to 2.18% on common refuse services.

CEQA

There are no CEQA issues in revising financial matters for service contracts.

DISCUSSION

Recology Auburn Placer (formerly Auburn Placer Disposal) has been the contract hauler for Loomis since incorporation in 1984. The current contract runs from July 2001 to September 2024. Recology may request one rate increase per year (Article 26) that must be approved by the Town Council. Recology provides other services to the Town such as street sweeping, green waste program, and a yearly clean-up day the cost of which is included in all rates. The requested increase this year on common services as compared to prior years is as follows (note: there was no increase in 2009 over 2008):

	2004	2005	2006	2007	2008	2009	2010
Single Toter residential	22.28	22.62	22.98	23.32	23.76	23.76	24.03
Unlimited Toters residential	28.52	29.01	29.51	29.99	30.59	30.59	30.98
5 yard once per week	306.22	312.87	319.79	326.33	334.60	334.60	339.62

Recology continues to provide quality service and has been fiscally prudent with respect to the requested increases from the Town typically requesting less than the Consumer Price Index. This year the CPI for the All Urban Consumers – California is 2.16% based on the period from January 2008 through December 2009 as noted in the attached information.

Mayor Liss had a discussion with John Rowe, General Manager of Recology Auburn Placer the gist of which was to review rates and consider providing 32 gallon accounts a toter for green waste use as is done for other accounts (there is no extra charge for a green toter). The purpose is to continue to encourage people to move toward smaller trash cans, raise the level of recycling, and reuse and thus keep things out of the waste stream that ends up at a dump. Another thought was that more diversion of vegetation helps Loomis meet the State mandated diversion requirements that will likely go up (50% currently) in the next few years.

The idea of providing a toter for vegetation to the 32 gallon accounts can be tested. There are currently 126 accounts using 32 gallon cans. Recall that people provide their own 32 gallon cans. In a waste stream analysis conducted on the 32 gallon can users involving 1 pick up, Recology found that a total of 1,220 lbs of refuse was picked up and of that there was 25 lbs of vegetation waste. There was to be another test on the Memorial Day pick up but the results were unavailable at this writing.

A test of providing a vegetation toter could be done as follows:

1. Survey the 32 gallon accounts and find out who wants a can. The thought is that not all people will.
2. Supply cans to accounts who want one.
3. Check the waste stream over some period of time.
4. Determine the efficacy of the program and whether to continue as is, continue as modified or stop the program.

TOWN OF LOOMIS

RESOLUTION NO. _____

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS
APPROVING A RATE INCREASE TO THE SOLID WASTE REFUSE COLLECTION AND
HAULING CONTRACT FOR RECOLOGY AUBURN PLACER**

WHEREAS, the Town of Loomis has a long standing contractual relationship with Recology Auburn Placer for waste hauling and street sweeping services which has benefited both organizations; and

WHEREAS, the Town has sought to maintain a variety of services for its citizens while ensuring fair rates; and

WHEREAS, the contract with Recology Auburn Placer spells out the ability of both parties to make changes to the contract on an annual basis to reflect changes in the cost of doing business; and

WHEREAS, the Town Council has reviewed the information submitted by Recology Auburn Placer that will raise rates within the parameters of the contract;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Council of the Town of Loomis that the rate increase requested by Recology Auburn Placer is here approved as noted on Exhibit A dated _____ (____ pages) that includes a rate comparison for selected services and information on the consumer price index, increase to be effective July 1, 2010.

PASSED AND ADOPTED this 8th day of June, 2010 by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

Mayor

ATTEST:

APPROVED AS TO FORM:

Town Clerk

Town Attorney

STATE OF CALIFORNIA
DEPARTMENT OF INDUSTRIAL RELATIONS
<http://www.dir.ca.gov/DLSR>

DIVISION OF LABOR STATISTICS AND RESEARCH
P.O. Box 420603, San Francisco, California 94142

CONSUMER PRICE INDEX - CALIFORNIA
Los Angeles-Riverside-Orange Co., San Francisco-Oakland-San Jose, San Diego
United States City Average, 2008-2009

All Items
1982 = 1984 = 100

Year & Month	All Urban Consumers				U.S. City ^b Average	Urban Wage Earners and Clerical Workers			U.S. City ^b Average
	California ^a	Los Angeles ^b Riverside Orange Co.	San Francisco ^b Oakland San Jose	San Diego ^b		California ^a	Los Angeles ^b Riverside Orange Co.	San Francisco ^b Oakland San Jose	
2008									
January	-	220.918	b		211.080	213.825	b		206.744
February	221.357	221.431	219.612		211.693	214.231	214.913		207.254
March	-	223.606	b		213.528	216.493	b		209.147
April	224.323	224.625	222.074		214.823	217.914	217.913		210.698
May	-	226.651	b		216.632	219.702	b		212.788
June	228.324	229.033	225.181	242.440	218.815	222.435	221.454	226.591	215.223
July	-	229.886	b		219.964	223.245	b		216.304
August	228.024	228.484	225.411		219.086	221.230	221.385		215.247
September	-	227.449	b		218.783	220.285	b		214.935
October	226.572	226.159	225.824		216.573	218.726	221.192		212.182
November	-	222.229	b		212.425	214.083	b		207.296
December	219.775	219.620	218.528	242.185	210.228	211.007	213.685	226.829	204.813
Annual Average	224.807	225.008	222.767	242.313	215.303	217.648	218.441	226.710	211.053
2009									
January	-	220.719	b		211.143	212.454	b		205.700
February	222.181	221.439	222.166		212.193	213.234	216.797		206.708
March	-	221.376	b		212.709	213.013	b		207.218
April	222.896	221.693	223.854		213.240	213.405	218.587		207.925
May	-	222.522	b		213.856	214.446	b		208.774
June	224.994	223.906	225.692	240.885	215.693	216.145	220.996	225.482	210.972
July	-	224.010	b		215.351	216.128	b		210.526
August	225.438	224.507	225.801		215.834	216.628	221.279		211.156
September	-	225.226	b		215.969	217.302	b		211.322
October	226.035	225.264	226.051		216.177	218.458	221.708		211.549
November	-	224.317	b		216.330	216.618	b		212.003
December	224.349	223.643	224.239		215.949	217.112	220.121		211.703
Annual Average	224.110	223.219	224.395		214.537	216.292	215.257	219.645	209.630

^a Weighted average of the consumer price indexes for Los Angeles-Anaheim-Riverside and San Francisco-Oakland-San Jose. A conversion factor has been included for comparability of 1987 data with 1986 and prior years. Computed by the Department of Industrial Relations, Division of Labor Statistics and Research from indexes issued by the U.S. Department of Labor.

^b Source: U.S. Department of Labor, Bureau of Labor Statistics. Beginning with January 1998 data, indices for San Francisco-Oakland-San Jose will be published bi-monthly on even months only (February, April, June, etc.) Beginning with the January 2007 data, indices published by the Bureau of Labor Statistics will be rounded to three decimal places (see <http://www.bls.gov/cpi/cpihreedec.htm>). The California indices conform to this change.

CURRENT - EFFECTIVE JULY 1, 2009

COMMERCIAL RATES

TOWN OF LOOMIS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>	<u>4 X W</u>	<u>5 X W</u>
1 YD	\$52.08	\$86.53	\$120.80	\$155.50	\$190.15
DISPOSAL	22.02	44.04	66.06	88.08	110.09
FRAN FEE	8.23	14.51	20.76	27.06	33.36
SUBTOTAL	\$82.33	\$145.08	\$207.62	\$270.64	\$333.60
AB939	0.20	0.40	0.60	0.80	1.00
TOTAL	\$82.53	\$145.48	\$208.22	\$271.44	\$334.60
2 YD	\$86.43	\$155.69	\$224.75	\$294.06	\$363.12
DISPOSAL	44.04	88.08	132.11	176.15	220.19
FRAN FEE	14.50	27.09	39.65	52.25	64.81
SUBTOTAL	\$144.97	\$270.86	\$396.51	\$522.46	\$648.12
AB939	0.40	0.80	1.20	1.60	2.00
TOTAL	\$145.37	\$271.66	\$397.71	\$524.06	\$650.12
3 YD	\$120.93	\$224.69	\$328.46	\$432.13	\$535.83
DISPOSAL	66.06	132.11	198.17	264.23	330.28
FRAN FEE	20.78	39.64	58.51	77.37	96.23
SUBTOTAL	\$207.77	\$396.44	\$585.14	\$773.73	\$962.34
AB939	0.60	1.20	1.80	2.40	3.00
TOTAL	\$208.37	\$397.64	\$586.94	\$776.13	\$965.34
4 YD	\$155.50	\$293.82	\$432.06	\$570.16	\$708.50
DISPOSAL	88.08	176.15	264.23	352.30	440.38
FRAN FEE	27.06	52.22	77.37	102.50	127.65
SUBTOTAL	\$270.64	\$522.19	\$773.66	\$1,024.96	\$1,276.53
AB939	0.80	1.60	2.40	3.20	4.00
TOTAL	\$271.44	\$523.79	\$776.06	\$1,028.16	\$1,280.53
5 YD	\$190.15	\$321.31	\$452.40	\$583.41	\$714.71
DISPOSAL	110.09	220.19	330.28	440.38	550.47
FRAN FEE	33.36	60.17	86.96	113.75	140.58
SUBTOTAL	\$333.60	\$601.67	\$869.64	\$1,137.54	\$1,405.76
AB939	1.00	2.00	3.00	4.00	5.00
TOTAL	\$334.60	\$603.67	\$872.64	\$1,141.54	\$1,410.76
6 YD	\$215.93	\$368.05	\$556.10	\$672.06	\$858.60
DISPOSAL	132.11	264.23	396.34	528.45	660.56
FRAN FEE	38.67	70.25	105.83	133.39	168.80
SUBTOTAL	\$386.71	\$702.53	\$1,058.27	\$1,333.90	\$1,687.96
AB939	1.20	2.40	3.60	4.80	6.00
TOTAL	\$387.91	\$704.93	\$1,061.87	\$1,338.70	\$1,693.96
7 YD	\$241.70	\$414.81	\$659.76	\$760.72	\$1,002.48
DISPOSAL	154.13	308.26	462.39	616.53	770.66
FRAN FEE	43.98	80.34	124.68	153.03	197.02
SUBTOTAL	\$439.81	\$803.41	\$1,246.83	\$1,530.28	\$1,970.16
AB939	1.40	2.80	4.20	5.60	7.00
TOTAL	\$441.21	\$806.21	\$1,251.03	\$1,535.88	\$1,977.16

PROPOSED - EFFECTIVE JULY 1, 2010

COMMERCIAL RATES

TOWN OF LOOMIS

SIZE	1 X W	2 X W	3 X W	4 X W	5 X W
1 YD	\$53.20	\$88.40	\$123.41	\$158.86	\$194.26
DISPOSAL	22.10	44.20	66.30	88.40	110.50
FRAN FEE	8.37	14.73	21.08	27.47	33.86
SUBTOTAL	\$83.67	\$147.33	\$210.79	\$274.73	\$338.62
AB939	0.20	0.40	0.60	0.80	1.00
TOTAL	\$83.87	\$147.73	\$211.39	\$275.53	\$339.62
2 YD	\$88.30	\$159.05	\$229.60	\$300.41	\$370.96
DISPOSAL	44.20	88.40	132.60	176.80	221.00
FRAN FEE	14.72	27.49	40.24	53.02	65.77
SUBTOTAL	\$147.22	\$274.94	\$402.44	\$530.23	\$657.73
AB939	0.40	0.80	1.20	1.60	2.00
TOTAL	\$147.62	\$275.74	\$403.64	\$531.83	\$659.73
3 YD	\$123.54	\$229.54	\$335.55	\$441.46	\$547.40
DISPOSAL	66.30	132.60	198.90	265.20	331.50
FRAN FEE	21.09	40.24	59.38	78.52	97.66
SUBTOTAL	\$210.93	\$402.38	\$593.83	\$785.18	\$976.56
AB939	0.60	1.20	1.80	2.40	3.00
TOTAL	\$211.53	\$403.58	\$595.63	\$787.58	\$979.56
4 YD	\$158.86	\$300.17	\$441.39	\$582.48	\$723.80
DISPOSAL	88.40	176.80	265.20	353.60	442.00
FRAN FEE	27.47	53.00	78.51	104.01	129.53
SUBTOTAL	\$274.73	\$529.97	\$785.10	\$1,040.09	\$1,295.33
AB939	0.80	1.60	2.40	3.20	4.00
TOTAL	\$275.53	\$531.57	\$787.50	\$1,043.29	\$1,299.33
5 YD	\$194.26	\$328.25	\$462.17	\$596.01	\$730.15
DISPOSAL	110.50	221.00	331.50	442.00	552.50
FRAN FEE	33.86	61.03	88.19	115.33	142.52
SUBTOTAL	\$338.62	\$610.28	\$881.86	\$1,153.34	\$1,425.17
AB939	1.00	2.00	3.00	4.00	5.00
TOTAL	\$339.62	\$612.28	\$884.86	\$1,157.34	\$1,430.17
6 YD	\$220.59	\$376.00	\$568.11	\$686.58	\$877.15
DISPOSAL	132.60	265.20	397.80	530.40	663.00
FRAN FEE	39.24	71.24	107.32	135.22	171.13
SUBTOTAL	\$392.43	\$712.44	\$1,073.23	\$1,352.20	\$1,711.28
AB939	1.20	2.40	3.60	4.80	6.00
TOTAL	\$393.63	\$714.84	\$1,076.83	\$1,357.00	\$1,717.28
7 YD	\$246.92	\$423.77	\$674.01	\$777.15	\$1,024.13
DISPOSAL	154.70	309.40	464.10	618.80	773.50
FRAN FEE	44.62	81.46	126.46	155.11	199.74
SUBTOTAL	\$446.24	\$814.63	\$1,264.57	\$1,551.06	\$1,997.37
AB939	1.40	2.80	4.20	5.60	7.00
TOTAL	\$447.64	\$817.43	\$1,268.77	\$1,556.66	\$2,004.37

CURRENT - EFFECTIVE JULY 1, 2009
RESIDENTIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
1 - 32 GALLON CAN	\$6.12	\$4.40	\$1.17	\$11.69	\$0.50	\$12.19
UNLIMITED CANS	\$6.85	\$13.21	\$2.23	\$22.29	\$0.50	\$22.79
TOTER ONLY	\$9.92	\$11.01	\$2.33	\$23.26	\$0.50	\$23.76
2 TOTERS	\$10.88	\$22.02	\$3.66	\$36.56	\$0.50	\$37.06
UNLIMITED TOTERS	\$13.87	\$13.21	\$3.01	\$30.09	\$0.50	\$30.59
SENIOR CITIZEN:						
1 CAN	\$3.08	\$4.40	\$0.83	\$8.31	\$0.50	\$8.81
UNLIMITED CAN	\$3.24	\$13.21	\$1.83	\$18.28	\$0.50	\$18.78
TOTER ONLY	\$6.32	\$11.01	\$1.93	\$19.26	\$0.50	\$19.76
UNLIMITED TOTER	\$7.21	\$13.21	\$2.27	\$22.69	\$0.50	\$23.19
MOBILE HOME PER SPACE	\$5.44	\$4.40	\$1.09	\$10.93	\$0.50	\$11.43
GATE CHARGE	\$4.55		\$0.51			\$5.06
DISTANCE CHARGE	\$3.40		\$0.38			\$3.78
DISABLED CHARGE	\$1.49		\$0.17			\$1.66

PROPOSED - EFFECTIVE JULY 1, 2010
RESIDENTIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
1 - 32 GALLON CAN	\$6.25	\$4.42	\$1.19	\$11.86	\$0.50	\$12.36
UNLIMITED CANS	\$7.00	\$13.26	\$2.25	\$22.51	\$0.50	\$23.01
TOTER ONLY	\$10.13	\$11.05	\$2.35	\$23.53	\$0.50	\$24.03
2 TOTERS	\$11.12	\$22.10	\$3.69	\$36.91	\$0.50	\$37.41
UNLIMITED TOTERS	\$14.17	\$13.26	\$3.05	\$30.48	\$0.50	\$30.98
SENIOR CITIZEN:						
1 CAN	\$3.15	\$4.42	\$0.84	\$8.41	\$0.50	\$8.91
UNLIMITED CAN	\$3.31	\$13.26	\$1.84	\$18.41	\$0.50	\$18.91
TOTER ONLY	\$6.46	\$11.05	\$1.95	\$19.46	\$0.50	\$19.96
UNLIMITED TOTER	\$7.37	\$13.26	\$2.29	\$22.92	\$0.50	\$23.42
MOBILE HOME PER SPACE	\$5.56	\$4.42	\$1.11	\$11.09	\$0.50	\$11.59
GATE CHARGE	\$4.65		\$0.52			\$5.17
DISTANCE CHARGE	\$3.47		\$0.39			\$3.86
DISABLED CHARGE	\$1.52		\$0.17			\$1.69

CURRENT - EFFECTIVE JULY 1, 2009
 COMMERCIAL RATES
 COMMERCIAL CAN

TOWN OF LOOMIS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>	<u>4 X W</u>	<u>5 X W</u>
1 CAN	\$8.86	\$17.70	\$26.56	\$35.44	\$44.26
DISPOSAL	4.40	8.81	13.21	17.62	22.02
FRAN FEE	1.47	2.95	4.42	5.90	7.36
SUBTOTAL	\$14.73	\$29.46	\$44.19	\$58.96	\$73.64
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$15.23	\$29.96	\$44.69	\$59.46	\$74.14
2 CANS	\$10.51	\$21.02	\$31.53	\$42.05	\$52.58
DISPOSAL	8.81	17.62	26.42	35.23	44.04
FRAN FEE	2.15	4.29	6.44	8.59	10.74
SUBTOTAL	\$21.47	\$42.93	\$64.39	\$85.87	\$107.36
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$21.97	\$43.43	\$64.89	\$86.37	\$107.86
3 CANS	\$12.05	\$24.12	\$36.17	\$48.24	\$60.28
DISPOSAL	\$13.21	\$26.42	\$39.63	\$52.85	\$66.06
FRAN FEE	2.81	5.62	8.42	11.23	14.04
SUBTOTAL	\$28.07	\$56.16	\$84.22	\$112.32	\$140.38
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$28.57	\$56.66	\$84.72	\$112.82	\$140.88
4 CANS	\$13.58	\$27.15	\$40.74	\$54.35	\$67.90
DISPOSAL	17.62	35.23	52.85	70.46	88.08
FRAN FEE	3.47	6.93	10.40	13.87	17.33
SUBTOTAL	\$34.67	\$69.31	\$103.99	\$138.68	\$173.31
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$35.17	\$69.81	\$104.49	\$139.18	\$173.81
5 CANS	\$15.20	\$30.40	\$45.57	\$60.77	\$75.96
DISPOSAL	22.02	44.04	66.06	88.08	110.09
FRAN FEE	4.14	8.27	12.40	16.54	20.67
SUBTOTAL	\$41.36	\$82.71	\$124.03	\$165.39	\$206.72
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$41.86	\$83.21	\$124.53	\$165.89	\$207.22
6 CANS	\$16.74	\$33.49	\$50.19	\$66.93	\$83.68
DISPOSAL	26.42	52.85	79.27	105.69	132.11
FRAN FEE	4.80	9.59	14.38	19.18	23.98
SUBTOTAL	\$47.96	\$95.93	\$143.84	\$191.80	\$239.77
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$48.46	\$96.43	\$144.34	\$192.30	\$240.27

PROPOSED - EFFECTIVE JULY 1, 2010

COMMERCIAL RATES

TOWN OF LOOMIS

COMMERCIAL CAN

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>	<u>4 X W</u>	<u>5 X W</u>
1 CAN	\$9.05	\$18.08	\$27.13	\$36.21	\$45.22
DISPOSAL	4.42	8.84	13.26	17.68	22.10
FRAN FEE	1.50	2.99	4.49	5.99	7.48
SUBTOTAL	\$14.97	\$29.91	\$44.88	\$59.88	\$74.80
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$15.47	\$30.41	\$45.38	\$60.38	\$75.30
2 CANS	\$10.74	\$21.47	\$32.21	\$42.96	\$53.72
DISPOSAL	8.84	17.68	26.52	35.36	44.20
FRAN FEE	2.18	4.35	6.53	8.70	10.88
SUBTOTAL	\$21.76	\$43.50	\$65.26	\$87.02	\$108.80
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$22.26	\$44.00	\$65.76	\$87.52	\$109.30
3 CANS	\$12.31	\$24.64	\$36.95	\$49.28	\$61.58
DISPOSAL	\$13.26	\$26.52	\$39.78	\$53.04	\$66.30
FRAN FEE	2.84	5.68	8.53	11.37	14.21
SUBTOTAL	\$28.41	\$56.84	\$85.26	\$113.69	\$142.09
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$28.91	\$57.34	\$85.76	\$114.19	\$142.59
4 CANS	\$13.87	\$27.74	\$41.62	\$55.52	\$69.37
DISPOSAL	17.68	35.36	53.04	70.72	88.40
FRAN FEE	3.51	7.01	10.52	14.03	17.53
SUBTOTAL	\$35.06	\$70.11	\$105.18	\$140.27	\$175.30
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$35.56	\$70.61	\$105.68	\$140.77	\$175.80
5 CANS	\$15.53	\$31.06	\$46.55	\$62.08	\$77.60
DISPOSAL	22.10	44.20	66.30	88.40	110.50
FRAN FEE	4.18	8.36	12.54	16.72	20.90
SUBTOTAL	\$41.81	\$83.62	\$125.39	\$167.20	\$209.00
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$42.31	\$84.12	\$125.89	\$167.70	\$209.50
6 CANS	\$17.10	\$34.21	\$51.27	\$68.38	\$85.49
DISPOSAL	26.52	53.04	79.56	106.08	132.60
FRAN FEE	\$4.85	\$9.69	\$14.54	\$19.38	\$24.23
SUBTOTAL	\$48.47	\$96.94	\$145.37	\$193.84	\$242.32
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$48.97	\$97.44	\$145.87	\$194.34	\$242.82

CURRENT - EFFECTIVE JULY 1, 2009

COMMERCIAL RATES

TOWN OF LOOMIS

COMMERCIAL TOTERS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>
1 TOTER	\$18.96	\$31.87	\$44.65
DISPOSAL	11.01	22.02	33.03
FRAN FEE	3.33	5.99	8.63
SUBTOTAL	\$33.30	\$59.88	\$86.31
AB939	0.50	0.50	0.50
TOTAL	\$33.80	\$60.38	\$86.81
2 TOTERS	\$33.33	\$58.52	\$83.38
DISPOSAL	22.02	44.04	66.06
FRAN FEE	6.15	11.40	16.60
SUBTOTAL	\$61.50	\$113.96	\$166.04
AB939	0.50	0.50	0.50
TOTAL	\$62.00	\$114.46	\$166.54
3 TOTERS	\$59.72	\$85.03	\$121.85
DISPOSAL	33.03	66.06	99.08
FRAN FEE	10.31	16.79	24.55
SUBTOTAL	\$103.06	\$167.88	\$245.48
AB939	0.50	0.50	0.50
TOTAL	\$103.56	\$168.38	\$245.98
4 TOTERS	\$77.54	\$111.72	\$160.42
DISPOSAL	44.04	88.08	132.11
FRAN FEE	13.51	22.20	32.50
SUBTOTAL	\$135.09	\$222.00	\$325.03
AB939	0.50	0.50	0.50
TOTAL	\$135.59	\$222.50	\$325.53
5 TOTERS	\$76.59	\$138.28	\$199.08
DISPOSAL	55.05	110.09	165.14
FRAN FEE	14.63	27.60	40.47
SUBTOTAL	\$146.27	\$275.97	\$404.69
AB939	0.50	0.50	0.50
TOTAL	\$146.77	\$276.47	\$405.19

PROPOSED - EFFECTIVE JULY 1, 2010

COMMERCIAL RATES

TOWN OF LOOMIS

COMMERCIAL TOTERS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>
1 TOTES	\$19.37	\$32.56	\$45.61
DISPOSAL	11.05	22.10	33.15
FRAN FEE	3.38	6.07	8.75
SUBTOTAL	\$33.80	\$60.73	\$87.51
AB939	0.50	0.50	0.50
TOTAL	\$34.30	\$61.23	\$88.01
2 TOTES	\$34.05	\$59.78	\$85.18
DISPOSAL	22.10	44.20	66.30
FRAN FEE	6.24	11.55	16.83
SUBTOTAL	\$62.39	\$115.53	\$168.31
AB939	0.50	0.50	0.50
TOTAL	\$62.89	\$116.03	\$168.81
3 TOTES	\$61.01	\$86.87	\$124.48
DISPOSAL	33.15	66.30	99.45
FRAN FEE	10.46	17.02	24.88
SUBTOTAL	\$104.62	\$170.19	\$248.81
AB939	0.50	0.50	0.50
TOTAL	\$105.12	\$170.69	\$249.31
4 TOTES	\$79.21	\$114.13	\$163.89
DISPOSAL	44.20	88.40	132.60
FRAN FEE	13.71	22.50	32.94
SUBTOTAL	\$137.12	\$225.03	\$329.43
AB939	0.50	0.50	0.50
TOTAL	\$137.62	\$225.53	\$329.93
5 TOTES	\$78.24	\$141.27	\$203.38
DISPOSAL	55.25	110.50	165.75
FRAN FEE	14.83	27.97	41.01
SUBTOTAL	\$148.32	\$279.74	\$410.14
AB939	0.50	0.50	0.50
TOTAL	\$148.82	\$280.24	\$410.64

CURRENT - EFFECTIVE JULY 1, 2009
 COMMERCIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
EXTRA EMPTIES:						
1 YARD	\$12.71	\$5.08	\$1.98	\$19.77	\$0.20	\$19.97
2 YARD	19.27	10.16	3.27	32.70	0.40	33.10
3 YARD	25.85	15.24	4.57	45.66	0.60	46.26
4 YARD	32.50	20.33	5.87	58.70	0.80	59.50
5 YARD	39.13	25.41	7.17	71.71	1.00	72.71
6 YARD	48.18	30.49	8.74	87.41	1.20	88.61
7 YARD	57.22	35.57	10.31	103.10	1.40	104.50
BIN RENTAL:						
1 YARD	\$13.50		\$1.50			\$15.00
2 YARD	16.86		1.87			18.73
3 YARD	20.26		2.25			22.51
4 YARD	23.60		2.62			26.22
5 YARD	26.94		2.99			29.93
6 YARD	30.34		3.37			33.71
7 YARD	33.76		3.75			37.51

PROPOSED - EFFECTIVE JULY 1, 2010
 COMMERCIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
EXTRA EMPTIES:						
1 YARD	\$12.98	\$5.10	\$2.01	\$20.09	\$0.20	\$20.29
2 YARD	19.69	10.20	3.32	33.21	0.40	33.61
3 YARD	26.41	15.30	4.63	46.34	0.60	46.94
4 YARD	33.20	20.40	5.96	59.56	0.80	60.36
5 YARD	39.98	25.50	7.28	72.76	1.00	73.76
6 YARD	49.22	30.60	8.87	88.69	1.20	89.89
7 YARD	58.46	35.70	10.46	104.62	1.40	106.02
BIN RENTAL:						
1 YARD	\$13.79		\$1.53			\$15.32
2 YARD	17.22		1.91			19.13
3 YARD	20.70		2.30			23.00
4 YARD	24.11		2.68			26.79
5 YARD	27.52		3.06			30.58
6 YARD	31.00		3.44			34.44
7 YARD	34.49		3.83			38.32

CURRENT - EFFECTIVE JULY 1, 2009
 COMMERCIAL RATES
 DEBRIS BOXES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
15 YARD	\$178.66	\$93.84	\$30.28	\$302.78	\$0.00	\$302.78
20 YARD	188.60	125.12	34.86	348.58	0.00	348.58
30 YARD	207.12	187.68	43.87	438.67	0.00	438.67
33 YARD	209.91	206.45	46.26	462.62	0.00	462.62
40 YARD	229.55	250.24	53.31	533.10	0.00	533.10
50 YARD	257.22	312.80	63.34	633.36	0.00	633.36
TEMPORARY BINS:						
5 YARD	\$76.06	\$25.41	\$11.27	\$112.74	\$0.00	\$112.74
6 YARD	86.37	30.49	12.98	129.84	0.00	129.84
7 YARD	99.57	35.57	15.02	150.16	0.00	150.16

PROPOSED - EFFECTIVE JULY 1, 2010
 COMMERCIAL RATES
 DEBRIS BOXES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
15 YARD	\$182.52	\$93.84	\$30.71	\$307.07	\$0.00	\$307.07
20 YARD	192.67	125.12	35.31	353.10	0.00	353.10
30 YARD	211.59	187.68	44.36	443.63	0.00	443.63
33 YARD	214.44	206.45	46.77	467.66	0.00	467.66
40 YARD	234.51	250.24	53.86	538.61	0.00	538.61
50 YARD	262.78	312.80	63.95	639.53	0.00	639.53
TEMPORARY BINS:						
5 YARD	\$77.70	\$25.50	\$11.47	\$114.67	\$0.00	\$114.67
6 YARD	88.24	30.60	13.20	132.04	0.00	132.04
7 YARD	101.72	35.70	15.27	152.69	0.00	152.69

CURRENT - EFFECTIVE JULY 1, 2009
 COMMERCIAL RATES
 C & D BINS

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
C & D BINS - per Pull 7 YARD	99.57	24.15	13.75	137.47	0.00	137.47

PROPOSED - EFFECTIVE JULY 1, 2010
 COMMERCIAL RATES
 C & D BINS

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
C & D BINS - Per Pull 7 YARD **	101.72	24.15	13.99	139.86	0.00	139.86

** NOTE: Rate subject to a minimum of three (3) containers per service.

2.16%