



## STAFF REPORT

### TOWN COUNCIL MEETING OF MARCH 8, 2016

To: Town Council

From: Town Manager

Subject: Placer Union High School District (PUHSD) Master Plan Presentation and Information Regarding the June, 2016 General Obligation Bond by Dan Gayaldo, Principal, Del Oro High School

Date: March 1, 2016

**RECOMMENDATION:**

No action by the Town Council is requested. This is a presentation only.

**DISCUSSION:**

Dan Gayaldo, Principal, Del Oro High School has requested to make a presentation on Del Oro's Facility Master Plan, and answer any questions about the proposed bond (Measure C) that will be on the June ballot.

Attached are a series of slides previously presented to the parents of Del Oro students and a Frequently Asked Question (FAQ) handout regarding the bond issue.

**CEQA :**

The proposed presentation is exempt from CEQA.

**FINANCIAL IMPLICATIONS:**

There is no financial impact to the Town

Attachments: Slides

FAQ Handout

# Placer Union High School District



Today's technology will be the worst technology they ever use.





**Future Golden Eagles Class of 2031-2034**

**DEL ORO Community input**

**10/2014  
Cabinet  
Meeting  
#1:  
Process  
Goals**

**2/27/15  
Community  
LCAP  
Meeting**

**4/15/15  
Site  
Committee  
#1**

**9/14/15  
Site  
Committee  
#2**



**DEL ORO**

**10/2015  
Cabinet  
Meeting  
#2:  
Review  
Draft  
Master  
Plans**

**11/18/15  
Site  
Committee  
#3**

**1/25/16  
Back to  
School Night  
Present  
Master  
Plans**

Our Priority List (needs Based)

- Address Capacity
- Replace Aging Portable Classrooms
- Improve Aging Infrastructure

## Our Priority List (needs Based)

- STE(A)M – Science, Technology, Engineering, and Math focus in tandem with the Arts - Science and Technology Labs
- CTE – Career Technical Education - Maker Labs
- Student Union/Learning Commons



## Needs-Based Planning: Why are we master planning?

>30 Portable Classrooms

Aging infrastructure



# MASTER PLAN

- USAGE LEGEND**
- Gymnasium/Athletics
  - Theater
  - Cafeteria
  - Library
  - AdmIn/Student Services
  - Media
  - Classrooms
  - Art
  - Science Labs
  - Music
  - ROP/CTE
  - Special Education
  - County



QUICKSTRIKE: HEATING & AIR CONDITIONING IN CLASSROOMS

MINOR RENOVATION OF EXISTING 100 BUILDING

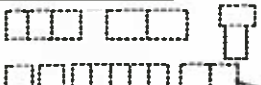
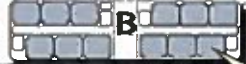
EXPAND EXISTING PLAZA AT CAMPUS CENTER

MODERATE RENOVATION OF EXISTING 400 BUILDING

NEW TWO-STORY CLASSROOM BUILDING A

NEW TWO-STORY CLASSROOM BUILDING B

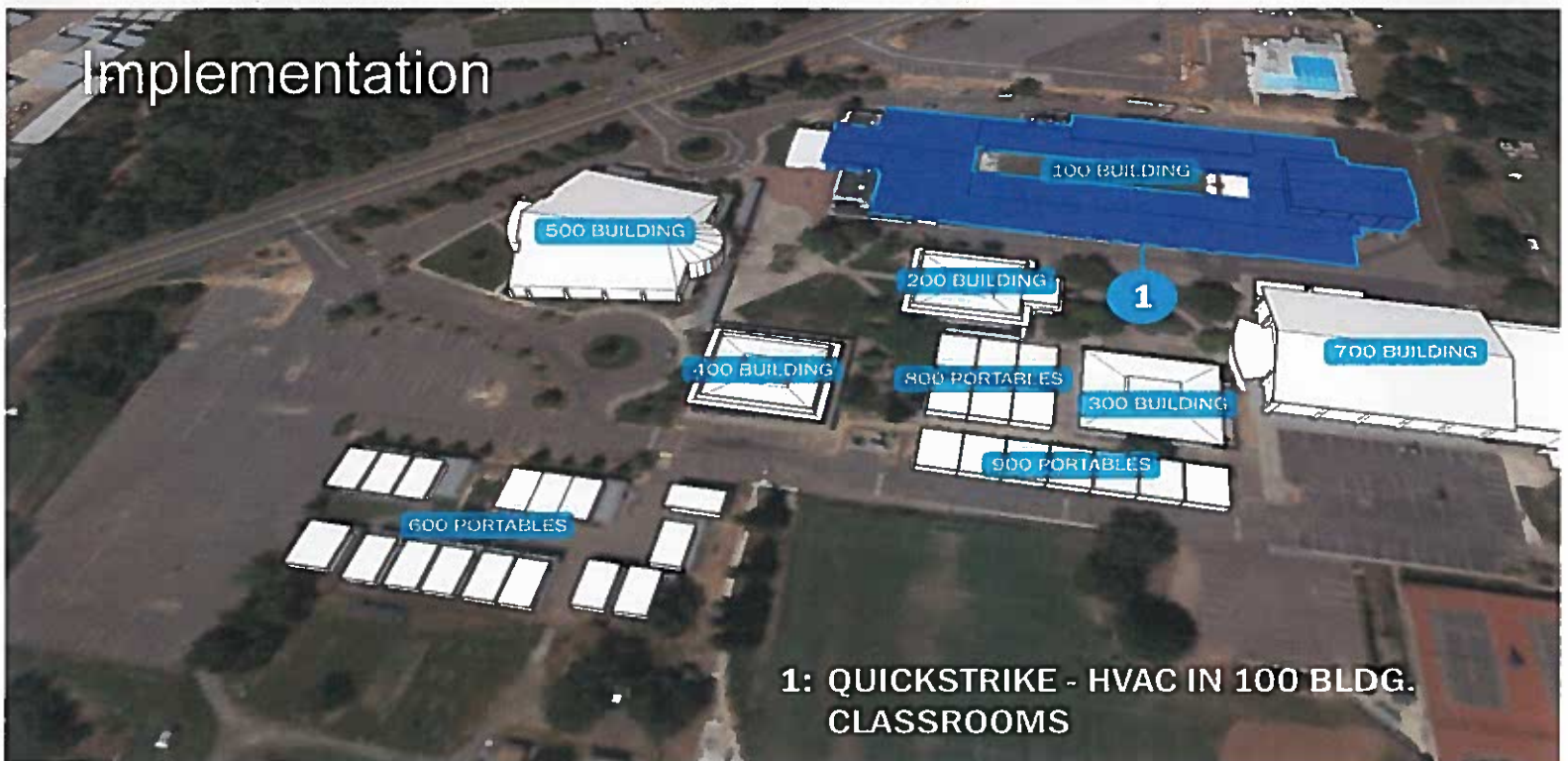
TAKE OUT PORTABLES





**EXISTING CONDITIONS**

# Implementation

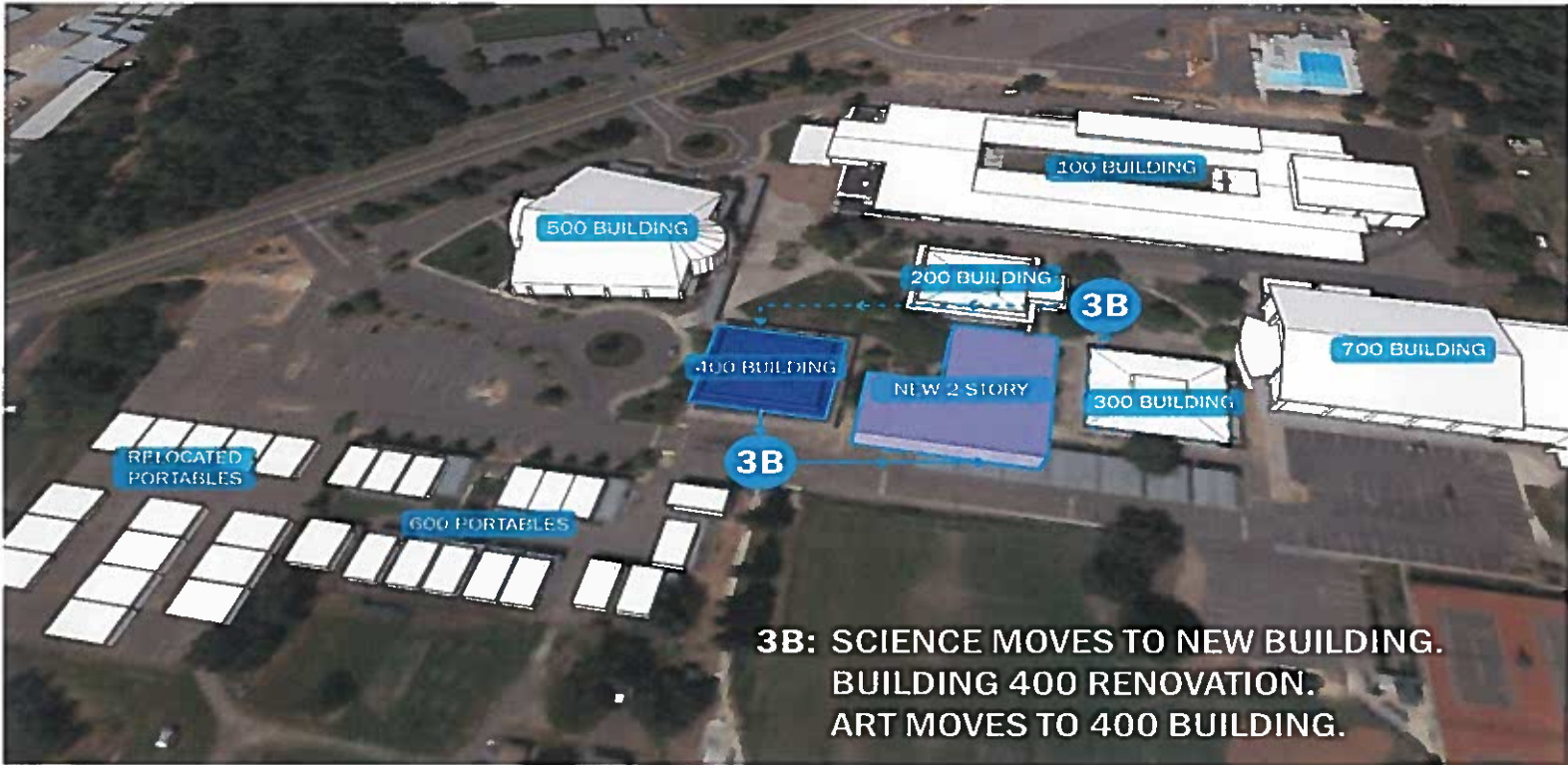




2: (E) 800 + 900 PORTABLES RELOCATED TO PARKING LOT



3A: NEW 2-STORY CLASSROOM BUILDING



**3B: SCIENCE MOVES TO NEW BUILDING.  
BUILDING 400 RENOVATION.  
ART MOVES TO 400 BUILDING.**



4A: DEMOLISH BUILDING 300

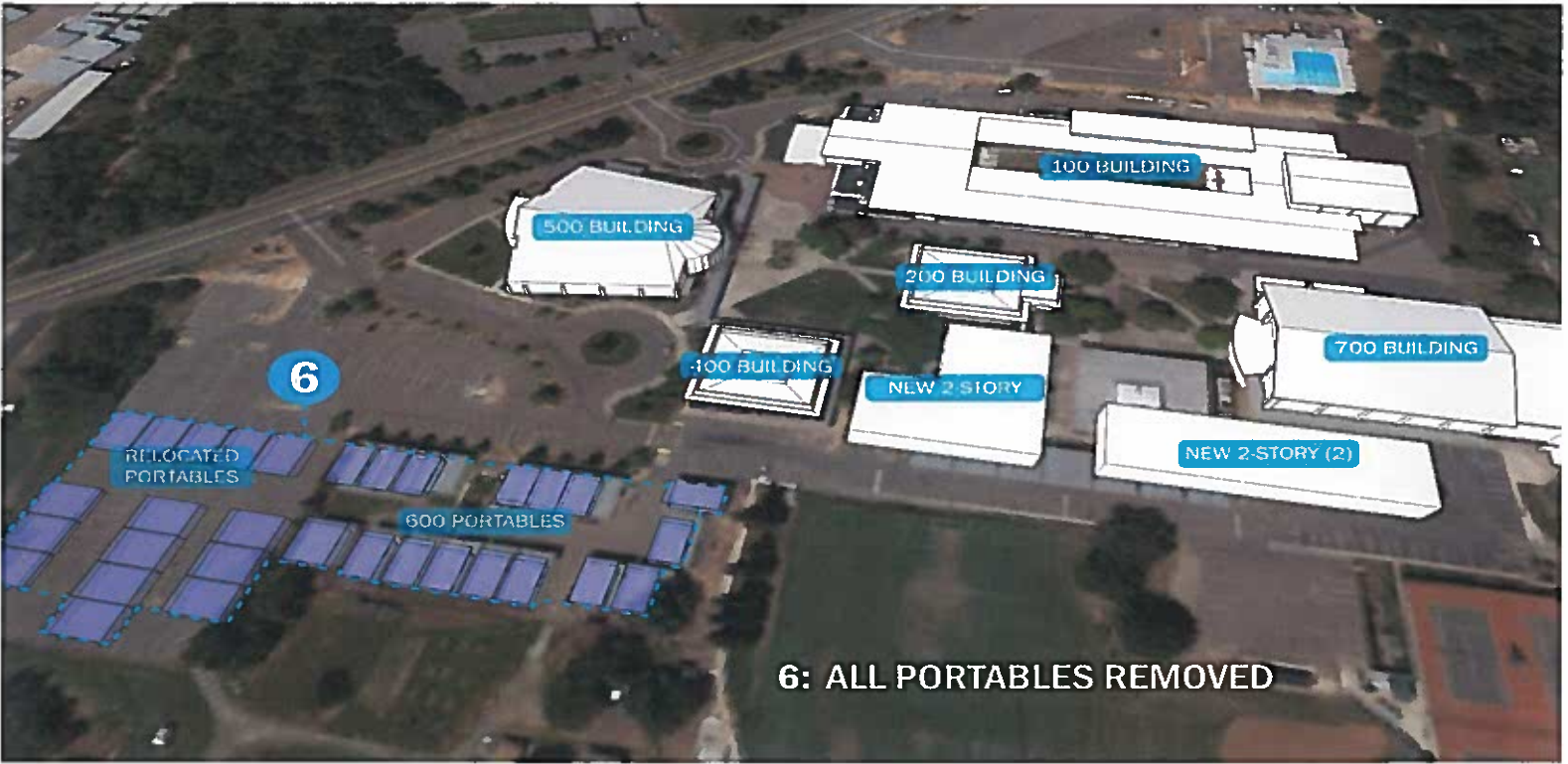




**4B: NEW 2-STORY CLASSROOM BUILDING.  
EXPAND EXISTING PLAZA AT CAMPUS  
CENTER.**



5: RENOVATE BUILDING 100





7: PARKING LOT EXPANDED

Integrated Technology

# 21<sup>st</sup> century learning



Distance Learning



Where we are going...

# STE(A)M labs

Science, Technology,  
Engineering, Arts & Math



Where we are going...



Maker Spaces

Career Technical Education  
**CTE spaces**



Where we are going...

**QUICKSTRIKE**

**1**

QUICKSTRIKE:  
BUILDING 100 HVAC

**PHASING PLAN**

**2**

BUILDINGS 800 & 900  
PORTABLES RELOCATED

**3A**

2-STORY CLASSROOM BUILDING  
NEW CONSTRUCTION

**3B**

BUILDING 400  
RENOVATION

**4A**

BUILDING 300  
DEMOLITION

**4B**

2-STORY CLASSROOM BUILDING  
NEW CONSTRUCTION

**GO-BACK PROJECT**

**5**

BUILDING 100  
RENOVATION

**COMPLETION**

**6**

ALL PORTABLES REMOVED

**7**

PARKING LOT EXPANDED



**PLACER UNION HIGH SCHOOL DISTRICT  
PROPOSED GENERAL OBLIGATION BOND MEASURE  
FREQUENTLY ASKED QUESTIONS HANDOUT**

**What is a General Obligation (G.O.) Bond?**

G.O. bonds are used by school districts to fund projects such as the renovation of existing classrooms and the construction of new classrooms and schools. Similar to a home loan, G.O. bonds are repaid with interest over a fixed number of years. Money for the repayment of the bond comes from a tax on all taxable property - residential, commercial, and industrial - located in the District. State law requires voter approval of all school district G.O. bond authorizations.

**What are we asking voters to approve?**

On the June 7, 2016 voters will be asked to authorize up to \$135 million in bonds. The measure requires a 55% yes vote for approval. The language of the bond measure and a more detailed project list specifies the types of projects that bond money will be spent on.

**Why is the bond measure needed?**

While the District has done a good job of maintaining our schools and classrooms, many school buildings are over 50 years old, and in need of renovations and repair. The State is not currently providing funding for school facilities, and historically, when State funds have been available to school districts, a local matching contribution was required to qualify.

**How were the facility needs determined?**

Projects were identified through the comprehensive facilities master plan process developed by staff, students, parents, community members, board members, District administrators, and the District's architect. The Facilities Master Plan assessed the current status of District facilities and prioritized projects based upon the condition of facilities, educational goals, and maintaining equitable facilities across all campuses.

**What will be funded by the bond measure?**

The bond measure authorizes improvements at Colfax, Del Oro, Foresthill, Placer, Chana and Maidu high schools and the Placer School for Adults. More details for each site can be found in the Facilities Master Plan. Major project categories include:

- Renovating existing classrooms
- Replacing portables with permanent classrooms
- Replacing heating and air conditioning systems
- Upgrading building infrastructure to support modern technology
- Expanding and improving CTE and STEAM classrooms and facilities
- Refurbishing locker rooms and restrooms

**How much will the bond measure cost?**

The tax rate is estimated to be \$90 per \$100,000 of assessed valuation per year (\$2.50 per month). *Assessed valuation should not be confused with market value.* A property's assessed value is the value placed on the property by the County at the time a property is sold or undergoes a major renovation. As a result, the assessed value of the property is typically lower than its market value.

**Doesn't the District already have a bond measure?**

In March 1999, 69.6% of voters in the District approved a Measure W, a \$+1.5 million bond. All funds have been spent on facilities projects. Major projects completed with Measure W funds include: the construction of Foresthill High School, the gymnasium and performing arts

building at Colfax, the gymnasium and performing arts building at Del Oro, the science/social science/band building at Placer, and a classroom expansion at Chana/Maidu.

**Who can vote on the bond measure?**

All registered voters living within the Placer Union High School District boundary will be able to vote on the bond measure as long as they have registered by May 23, 2016.

**When will the bond measure get a letter?**

The Placer County elections department will assign a letter to the new bond measure. This is expected to occur in late February or early March.

**Can these bond funds be taken by the State?**

No. By law, the bond funds must be spent entirely within the Placer Union High School District and cannot be taken by the State and spent elsewhere.

**What protections are in place to ensure bond funds will only be spent on improving our schools?**

State law requires the establishment of an independent Citizens' Oversight Committee to review and audit all bond expenditures. In addition, state law also prevents bonds funds from being used for teacher or administrator salaries. The spending of bond funds on each particular project must be authorized by the District Board of Trustees.