



**STAFF REPORT**

**TOWN COUNCIL MEETING OF JUNE 14, 2016**

**To:** Town Council  
**From:** Town Manager  
**Subject:** PUBLIC HEARING  
 RECOLOGY REQUEST FOR RATE INCREASE  
**Date:** June 14, 2016

**RECOMMENDATION:**

Hold public hearing and approve resolution increasing refuse service rates as presented or as may be amended.

**DISCUSSION:**

Pursuant to the Town’s agreement with Recology Auburn Placer (formerly Auburn Placer Disposal) a rate change is being requested that will increase rates from 0.51% to 2.52% (see attached post card).

Recology Auburn Placer has been the contract hauler for Loomis since incorporation in 1984. The current contract runs from July 2001 to September 2024. Recology may request one rate increase per year (Article 26) that must be approved by the Town Council. Recology provides other services to the Town such as street sweeping, green waste program, and a yearly clean-up day the cost of which is included in all rates. The requested increase this year on common services as compared to prior years is as follows (note: there was no increase in 2009 over 2008):

	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Single Toter Residential	22.98	23.32	23.76	23.76	24.03	24.60	24.89	25.13	25.33	25.68	25.99
Unlimited Toters Residential	29.51	29.99	30.59	30.59	30.98	31.73	32.13	32.48	32.76	33.21	33.64
5 yard once per week	319.79	326.33	334.60	334.60	339.62	347.50	352.99	357.64	361.41	366.46	372.26

Recology continues to provide quality service and has been fiscally prudent with respect to the requested increases from the Town typically requesting less than the Consumer Price Index. This year the CPI for the All Urban Consumers – California is 2.41% based on the period from December 2014 through December 2015. Additionally, there is no increase per ton in disposal fees that included in this year’s rate increase.

The Town will continue to work with Recology to implement other programs as circumstances and funding allows. The State laws to lower the waste stream will require that customers, the Town and Recology implement ways to keep Loomis in compliance. Annual per capita disposal rate (PPD) per resident over the past year was 4.1, below the State target PPD of 6.2.

#### **CEQA**

There are no CEQA issues in revising financial matters for service contracts.

#### **FINANCIAL IMPLICATIONS:**

The approval of the proposed rate increase will result in increases to rate payers from 0.51% to 2.52%, depending on type of service provided. Increases in revenue through the franchise fee to the Town would be minimal.

#### **Attachments:**

Proposed 2016-2017 Rates

Public Hearing Post Card

**TOWN OF LOOMIS**

**Rate Year July 1, 2016 - June 30, 2017**

**Annual Increase - Rate Year 2016 - 2017**

Cost of Living Increase	2.41%		
Other	0.00%		
Other	0.00%		
<b>COST OF LIVING INCREASE</b>	<b>2.41%</b>	Prior Year	1.36%
<b>OLD LANDFILL RATE</b>	<b>\$69.00</b>	Prior Year	<b>\$69.00</b>
<b>NEW LANDFILL RATE</b>	<b>\$69.00</b>		

LANDFILL INCREASE	\$0.00
Landfill % Increase	0.00%

Special: Landfill Rate - Debris Box and C&D	
Old Rate	New Rate
\$47.00	\$47.00

	<u>NEW</u>	<u>OLD</u>
CAN	30	30
TOTER	75	75
BAG	18	18
YARD-COM'L	150	150
YARD-DBox	272	272
UNLTD CAN	90	90
UNLTD TTR	90	90

Current Franchise Fee	
Actual	10.0%
Calc Factor	0.11111

New Franchise Fee	
Actual	10.0%
Calc Factor	0.11111

Current AB 939 Fees			
<b>Residential</b>	<b>\$0.50 /Household/Month</b>		
<b>Commercial</b>	<b>\$0.20 /CuYd/pu Freq</b>	Example: 1 CuYd 1 x 7 =	\$0.20 / Month
		Example: 1 Cu Yd 2 x 7 =	\$0.40 / Month
		Example: 3 Cu Yd 1 x 7 =	\$0.60 / Month
		Example: 3 Cu Yd 2 x 7 =	\$1.20 / Month

Proposed AB 939 Fees			
<b>Residential</b>	<b>\$0.50 /Household/Month</b>		
<b>Commercial</b>	<b>\$0.20 /CuYd/pu Freq</b>	Example: 1 CuYd 1 x 7 =	\$0.20 / Month
		Example: 1 Cu Yd 2 x 7 =	\$0.40 / Month
		Example: 3 Cu Yd 1 x 7 =	\$0.60 / Month
		Example: 3 Cu Yd 2 x 7 =	\$1.20 / Month

CURRENT - EFFECTIVE JULY 1, 2015  
 COMMERCIAL RATES

TOWN OF LOOMIS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>	<u>4 X W</u>	<u>5 X W</u>
1 YD	\$59.29	\$98.59	\$137.69	\$177.26	\$216.78
DISPOSAL	22.43	44.85	67.28	89.70	112.13
FRAN FEE	9.08	15.94	22.77	29.66	36.55
SUBTOTAL	\$90.80	\$159.38	\$227.74	\$296.62	\$365.46
AB939	0.20	0.40	0.60	0.80	1.00
TOTAL	\$91.00	\$159.78	\$228.34	\$297.42	\$366.46
2 YD	\$98.48	\$177.48	\$256.24	\$335.32	\$414.08
DISPOSAL	44.85	89.70	134.55	179.40	224.25
FRAN FEE	15.93	29.69	43.42	57.19	70.93
SUBTOTAL	\$159.26	\$296.87	\$434.21	\$571.91	\$709.26
AB939	0.40	0.80	1.20	1.60	2.00
TOTAL	\$159.66	\$297.67	\$435.41	\$573.51	\$711.26
3 YD	\$137.82	\$256.17	\$374.56	\$492.79	\$611.09
DISPOSAL	67.28	134.55	201.83	269.10	336.38
FRAN FEE	22.79	43.41	64.04	84.65	105.27
SUBTOTAL	\$227.89	\$434.13	\$640.43	\$846.54	\$1,052.74
AB939	0.60	1.20	1.80	2.40	3.00
TOTAL	\$228.49	\$435.33	\$642.23	\$848.94	\$1,055.74
4 YD	\$177.26	\$335.04	\$492.72	\$650.24	\$808.04
DISPOSAL	89.70	179.40	269.10	358.80	448.50
FRAN FEE	29.66	57.16	84.65	112.12	139.62
SUBTOTAL	\$296.62	\$571.60	\$846.47	\$1,121.16	\$1,396.16
AB939	0.80	1.60	2.40	3.20	4.00
TOTAL	\$297.42	\$573.20	\$848.87	\$1,124.36	\$1,400.16
5 YD	\$216.78	\$366.66	\$516.45	\$666.16	\$816.20
DISPOSAL	112.13	224.25	336.38	448.50	560.63
FRAN FEE	36.55	65.66	94.76	123.85	152.98
SUBTOTAL	\$365.46	\$656.57	\$947.59	\$1,238.51	\$1,529.81
AB939	1.00	2.00	3.00	4.00	5.00
TOTAL	\$366.46	\$658.57	\$950.59	\$1,242.51	\$1,534.81
6 YD	\$246.25	\$420.13	\$634.74	\$767.60	\$980.52
DISPOSAL	134.55	269.10	403.65	538.20	672.75
FRAN FEE	42.31	76.58	115.38	145.09	183.70
SUBTOTAL	\$423.11	\$765.81	\$1,153.77	\$1,450.89	\$1,836.97
AB939	1.20	2.40	3.60	4.80	6.00
TOTAL	\$424.31	\$768.21	\$1,157.37	\$1,455.69	\$1,842.97
7 YD	\$275.71	\$473.59	\$753.00	\$869.05	\$1,144.82
DISPOSAL	156.98	313.95	470.93	627.90	784.88
FRAN FEE	48.08	87.50	135.99	166.33	214.41
SUBTOTAL	\$480.77	\$875.04	\$1,359.92	\$1,663.28	\$2,144.11
AB939	1.40	2.80	4.20	5.60	7.00
TOTAL	\$482.17	\$877.84	\$1,364.12	\$1,668.88	\$2,151.11

PROPOSED - EFFECTIVE JULY 1, 2016  
COMMERCIAL RATES

TOWN OF LOOMIS

SIZE	1 X W	2 X W	3 X W	4 X W	5 X W
<b>1 YD</b>	<b>\$60.72</b>	<b>\$100.97</b>	<b>\$141.01</b>	<b>\$181.53</b>	<b>\$222.00</b>
DISPOSAL	22.43	44.85	67.28	89.70	112.13
FRAN FEE	9.24	16.20	23.14	30.14	37.13
SUBTOTAL	<u>\$92.39</u>	<u>\$162.02</u>	<u>\$231.43</u>	<u>\$301.37</u>	<u>\$371.26</u>
AB939	0.20	0.40	0.60	0.80	1.00
TOTAL	<b>\$92.59</b>	<b>\$162.42</b>	<b>\$232.03</b>	<b>\$302.17</b>	<b>\$372.26</b>
	1.75%	1.65%	1.62%	1.60%	1.58%
<b>2 YD</b>	<b>\$100.85</b>	<b>\$181.76</b>	<b>\$262.42</b>	<b>\$343.40</b>	<b>\$424.06</b>
DISPOSAL	44.85	89.70	134.55	179.40	224.25
FRAN FEE	16.19	30.16	44.11	58.09	72.03
SUBTOTAL	<u>\$161.89</u>	<u>\$301.62</u>	<u>\$441.08</u>	<u>\$580.89</u>	<u>\$720.34</u>
AB939	0.40	0.80	1.20	1.60	2.00
TOTAL	<b>\$162.29</b>	<b>\$302.42</b>	<b>\$442.28</b>	<b>\$582.49</b>	<b>\$722.34</b>
	1.65%	1.60%	1.58%	1.57%	1.56%
<b>3 YD</b>	<b>\$141.14</b>	<b>\$262.34</b>	<b>\$383.59</b>	<b>\$504.67</b>	<b>\$625.82</b>
DISPOSAL	67.28	134.55	201.83	269.10	336.38
FRAN FEE	23.16	44.10	65.05	85.97	106.91
SUBTOTAL	<u>\$231.58</u>	<u>\$440.99</u>	<u>\$650.47</u>	<u>\$859.74</u>	<u>\$1,069.11</u>
AB939	0.60	1.20	1.80	2.40	3.00
TOTAL	<b>\$232.18</b>	<b>\$442.19</b>	<b>\$652.27</b>	<b>\$862.14</b>	<b>\$1,072.11</b>
	1.61%	1.58%	1.56%	1.55%	1.55%
<b>4 YD</b>	<b>\$181.53</b>	<b>\$343.11</b>	<b>\$504.59</b>	<b>\$665.91</b>	<b>\$827.51</b>
DISPOSAL	89.70	179.40	269.10	358.80	448.50
FRAN FEE	30.14	58.06	85.97	113.86	141.78
SUBTOTAL	<u>\$301.37</u>	<u>\$580.57</u>	<u>\$859.66</u>	<u>\$1,138.57</u>	<u>\$1,417.79</u>
AB939	0.80	1.60	2.40	3.20	4.00
TOTAL	<b>\$302.17</b>	<b>\$582.17</b>	<b>\$862.06</b>	<b>\$1,141.77</b>	<b>\$1,421.79</b>
	1.60%	1.56%	1.55%	1.55%	1.54%
<b>5 YD</b>	<b>\$222.00</b>	<b>\$375.50</b>	<b>\$528.90</b>	<b>\$682.21</b>	<b>\$835.87</b>
DISPOSAL	112.13	224.25	336.38	448.50	560.63
FRAN FEE	37.13	66.64	96.14	125.63	155.17
SUBTOTAL	<u>\$371.26</u>	<u>\$666.39</u>	<u>\$961.42</u>	<u>\$1,256.34</u>	<u>\$1,551.67</u>
AB939	1.00	2.00	3.00	4.00	5.00
TOTAL	<b>\$372.26</b>	<b>\$668.39</b>	<b>\$964.42</b>	<b>\$1,260.34</b>	<b>\$1,556.67</b>
	1.58%	1.49%	1.45%	1.43%	1.42%
<b>6 YD</b>	<b>\$252.18</b>	<b>\$430.26</b>	<b>\$650.04</b>	<b>\$786.10</b>	<b>\$1,004.15</b>
DISPOSAL	134.55	269.10	403.65	538.20	672.75
FRAN FEE	42.97	77.71	117.08	147.14	186.32
SUBTOTAL	<u>\$429.70</u>	<u>\$777.07</u>	<u>\$1,170.77</u>	<u>\$1,471.44</u>	<u>\$1,863.22</u>
AB939	1.20	2.40	3.60	4.80	6.00
TOTAL	<b>\$430.90</b>	<b>\$779.47</b>	<b>\$1,174.37</b>	<b>\$1,476.24</b>	<b>\$1,869.22</b>
	1.55%	1.47%	1.47%	1.41%	1.42%
<b>7 YD</b>	<b>\$282.35</b>	<b>\$485.00</b>	<b>\$771.15</b>	<b>\$889.99</b>	<b>\$1,172.41</b>
DISPOSAL	156.98	313.95	470.93	627.90	784.88
FRAN FEE	48.81	88.77	138.01	168.65	217.48
SUBTOTAL	<u>\$488.14</u>	<u>\$887.72</u>	<u>\$1,380.09</u>	<u>\$1,686.54</u>	<u>\$2,174.77</u>
AB939	1.40	2.80	4.20	5.60	7.00
TOTAL	<b>\$489.54</b>	<b>\$890.52</b>	<b>\$1,384.29</b>	<b>\$1,692.14</b>	<b>\$2,181.77</b>
	1.53%	1.44%	1.48%	1.39%	1.43%

RENT - EFFECTIVE JULY 1, 2015  
IDENTIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>	
2 GALLON CAN	\$7.03	\$4.49	\$1.28	\$12.80	\$0.50	\$13.30	
LIMITED CANS	\$8.02	\$13.46	\$2.39	\$23.87	\$0.50	\$24.37	
TRUCK ONLY	\$11.45	\$11.21	\$2.52	\$25.18	\$0.50	\$25.68	
LIMITED TROTTERS	\$15.98	\$13.46	\$3.27	\$32.71	\$0.50	\$33.21	
FOR CITIZEN:							
TRUCK	\$3.37	\$4.49	\$0.87	\$8.73	\$0.50	\$9.23	
LIMITED CAN	\$3.62	\$13.46	\$1.90	\$18.98	\$0.50	\$19.48	
TRUCK ONLY	\$7.05	\$11.21	\$2.03	\$20.29	\$0.50	\$20.79	
LIMITED TROTTER	\$8.05	\$13.46	\$2.39	\$23.90	\$0.50	\$24.40	
TRUCKLE HOME	\$6.25	\$4.49	\$1.19	\$11.93	\$0.50	\$12.43	
TRUCKER SPACE							
TRUCKER CHARGE	\$5.16		\$0.57			\$5.73	
FRANCHISE CHARGE	\$3.86		\$0.43			\$4.29	
ADDED CHARGE	\$1.69		\$0.19			\$1.88	

PROPOSED - EFFECTIVE JULY 1, 2016  
IDENTIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>	
2 GALLON CAN	\$7.20	\$4.49	\$1.30	\$12.99	\$0.50	\$13.49	1.43%
LIMITED CANS	\$8.21	\$13.46	\$2.41	\$24.08	\$0.50	\$24.58	0.86%
TRUCK ONLY	\$11.73	\$11.21	\$2.55	\$25.49	\$0.50	\$25.99	1.21%
LIMITED TROTTERS	\$16.37	\$13.46	\$3.31	\$33.14	\$0.50	\$33.64	1.29%
FOR CITIZEN:							
TRUCK	\$3.45	\$4.49	\$0.88	\$8.82	\$0.50	\$9.32	0.98%
LIMITED CAN	\$3.71	\$13.46	\$1.91	\$19.08	\$0.50	\$19.58	0.51%
TRUCK ONLY	\$7.22	\$11.21	\$2.05	\$20.48	\$0.50	\$20.98	0.91%
LIMITED TROTTER	\$8.24	\$13.46	\$2.41	\$24.11	\$0.50	\$24.61	0.86%
TRUCKLE HOME	\$6.40	\$4.49	\$1.21	\$12.10	\$0.50	\$12.60	1.37%
TRUCKER SPACE							
TRUCKER CHARGE	\$5.28		\$0.59			\$5.87	2.52%
FRANCHISE CHARGE	\$3.95		\$0.44			\$4.39	2.40%
ADDED CHARGE	\$1.73		\$0.19			\$1.92	2.17%

CURRENT - EFFECTIVE JULY 1, 2015

COMMERCIAL RATES

TOWN OF LOOMIS

COMMERCIAL CAN

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>	<u>4 X W</u>	<u>5 X W</u>
1 CAN	\$10.14	\$20.25	\$30.37	\$40.52	\$50.62
DISPOSAL	4.49	8.97	13.46	17.94	22.43
FRAN FEE	1.63	3.25	4.87	6.50	8.12
SUBTOTAL	\$16.26	\$32.47	\$48.70	\$64.96	\$81.17
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$16.76	\$32.97	\$49.20	\$65.46	\$81.67
2 CANS	\$12.08	\$24.16	\$36.27	\$48.37	\$60.48
DISPOSAL	8.97	17.94	26.91	35.88	44.85
FRAN FEE	2.34	4.68	7.02	9.36	11.70
SUBTOTAL	\$23.39	\$46.78	\$70.20	\$93.61	\$117.03
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$23.89	\$47.28	\$70.70	\$94.11	\$117.53
3 CANS	\$13.92	\$27.86	\$41.77	\$55.23	\$69.61
DISPOSAL	\$13.46	\$26.91	\$40.37	\$53.82	\$67.28
FRAN FEE	3.04	6.09	9.13	12.12	15.21
SUBTOTAL	\$30.42	\$60.86	\$91.27	\$121.17	\$152.10
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$30.92	\$61.36	\$91.77	\$121.67	\$152.60
4 CANS	\$15.72	\$31.46	\$47.19	\$62.97	\$78.69
DISPOSAL	17.94	35.88	53.82	71.76	89.70
FRAN FEE	3.74	7.48	11.22	14.97	18.71
SUBTOTAL	\$37.40	\$74.82	\$112.23	\$149.70	\$187.10
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$37.90	\$75.32	\$112.73	\$150.20	\$187.60
5 CANS	\$17.67	\$35.29	\$52.92	\$70.59	\$88.22
DISPOSAL	22.43	44.85	67.28	89.70	112.13
FRAN FEE	4.46	8.90	13.36	17.81	22.26
SUBTOTAL	\$44.56	\$89.04	\$133.56	\$178.10	\$222.61
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$45.06	\$89.54	\$134.06	\$178.60	\$223.11
6 CANS	\$19.48	\$38.98	\$58.41	\$77.92	\$97.41
DISPOSAL	26.91	53.82	80.73	107.64	134.55
FRAN FEE	5.15	10.31	15.46	20.62	25.77
SUBTOTAL	\$51.54	\$103.11	\$154.60	\$206.18	\$257.73
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$52.04	\$103.61	\$155.10	\$206.68	\$258.23

PROPOSED - EFFECTIVE JULY 1, 2016

COMMERCIAL RATES

TOWN OF LOOMIS

COMMERCIAL CAN

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>	<u>4 X W</u>	<u>5 X W</u>
1 CAN	\$10.38	\$20.74	\$31.10	\$41.50	\$51.84
DISPOSAL	4.49	8.97	13.46	17.94	22.43
FRAN FEE	1.65	3.30	4.95	6.60	8.25
SUBTOTAL	\$16.52	\$33.01	\$49.51	\$66.04	\$82.52
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$17.02	\$33.51	\$50.01	\$66.54	\$83.02
	1.55%	1.64%	1.65%	1.65%	1.65%
2 CANS	\$12.37	\$24.74	\$37.14	\$49.54	\$61.94
DISPOSAL	8.97	17.94	26.91	35.88	44.85
FRAN FEE	2.37	4.74	7.12	9.49	11.87
SUBTOTAL	\$23.71	\$47.42	\$71.17	\$94.91	\$118.66
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$24.21	\$47.92	\$71.67	\$95.41	\$119.16
	1.34%	1.35%	1.37%	1.38%	1.39%
3 CANS	\$14.26	\$28.53	\$42.78	\$56.56	\$71.29
DISPOSAL	\$13.46	\$26.91	\$40.37	\$53.82	\$67.28
FRAN FEE	3.08	6.16	9.24	12.26	15.40
SUBTOTAL	\$30.80	\$61.60	\$92.39	\$122.64	\$153.97
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$31.30	\$62.10	\$92.89	\$123.14	\$154.47
	1.23%	1.21%	1.22%	1.21%	1.23%
4 CANS	\$16.10	\$32.22	\$48.33	\$64.49	\$80.59
DISPOSAL	17.94	35.88	53.82	71.76	89.70
FRAN FEE	3.78	7.57	11.35	15.14	18.92
SUBTOTAL	\$37.82	\$75.67	\$113.50	\$151.39	\$189.21
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$38.32	\$76.17	\$114.00	\$151.89	\$189.71
	1.11%	1.13%	1.13%	1.13%	1.12%
5 CANS	\$18.10	\$36.14	\$54.20	\$72.29	\$90.35
DISPOSAL	22.43	44.85	67.28	89.70	112.13
FRAN FEE	4.50	9.00	13.50	18.00	22.50
SUBTOTAL	\$45.03	\$89.99	\$134.98	\$179.99	\$224.98
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$45.53	\$90.49	\$135.48	\$180.49	\$225.48
	1.04%	1.06%	1.06%	1.06%	1.06%
6 CANS	\$19.95	\$39.92	\$59.82	\$79.80	\$99.76
DISPOSAL	26.91	53.82	80.73	107.64	134.55
FRAN FEE	5.21	10.42	15.62	20.83	26.03
SUBTOTAL	\$52.07	\$104.16	\$156.17	\$208.27	\$260.34
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$52.57	\$104.66	\$156.67	\$208.77	\$260.84
	1.02%	1.01%	1.01%	1.01%	1.01%



CURRENT - EFFECTIVE JULY 1, 2015

COMMERCIAL RATES

TOWN OF LOOMIS

COMMERCIAL TOTERS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>
1 TOTER	\$21.71	\$36.57	\$51.26
DISPOSAL	11.21	22.43	33.64
FRAN FEE	3.66	6.56	9.43
SUBTOTAL	\$36.58	\$65.56	\$94.33
AB939	0.50	0.50	0.50
TOTAL	\$37.08	\$66.06	\$94.83
2 TOTERS	\$38.22	\$67.21	\$95.81
DISPOSAL	22.43	44.85	67.28
FRAN FEE	6.74	12.45	18.12
SUBTOTAL	\$67.39	\$124.51	\$181.21
AB939	0.50	0.50	0.50
TOTAL	\$67.89	\$125.01	\$181.71
3 TOTERS	\$68.37	\$97.70	\$140.07
DISPOSAL	33.64	67.28	100.91
FRAN FEE	11.33	18.33	26.78
SUBTOTAL	\$113.34	\$183.31	\$267.76
AB939	0.50	0.50	0.50
TOTAL	\$113.84	\$183.81	\$268.26
4 TOTERS	\$88.79	\$128.38	\$184.44
DISPOSAL	44.85	89.70	134.55
FRAN FEE	14.85	24.23	35.44
SUBTOTAL	\$148.49	\$242.31	\$354.43
AB939	0.50	0.50	0.50
TOTAL	\$148.99	\$242.81	\$354.93
5 TOTERS	\$87.91	\$158.92	\$228.92
DISPOSAL	56.06	112.13	168.19
FRAN FEE	16.00	30.12	44.12
SUBTOTAL	\$159.97	\$301.17	\$441.23
AB939	0.50	0.50	0.50
TOTAL	\$160.47	\$301.67	\$441.73

PROPOSED - EFFECTIVE JULY 1, 2016

COMMERCIAL RATES

TOWN OF LOOMIS

COMMERCIAL TOTERS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>
1 TOTER	\$22.23	\$37.45	\$52.50
DISPOSAL	11.21	22.43	33.64
FRAN FEE	3.72	6.65	9.57
SUBTOTAL	\$37.16	\$66.53	\$95.71
AB939	0.50	0.50	0.50
TOTAL	\$37.66	\$67.03	\$96.21
	1.56%	1.47%	1.46%
2 TOTERS	\$39.14	\$68.83	\$98.12
DISPOSAL	22.43	44.85	67.28
FRAN FEE	6.84	12.63	18.38
SUBTOTAL	\$68.41	\$126.31	\$183.78
AB939	0.50	0.50	0.50
TOTAL	\$68.91	\$126.81	\$184.28
	1.50%	1.44%	1.41%
3 TOTERS	\$70.02	\$100.05	\$143.45
DISPOSAL	33.64	67.28	100.91
FRAN FEE	11.52	18.59	27.15
SUBTOTAL	\$115.18	\$185.92	\$271.51
AB939	0.50	0.50	0.50
TOTAL	\$115.68	\$186.42	\$272.01
	1.62%	1.42%	1.40%
4 TOTERS	\$90.93	\$131.47	\$188.89
DISPOSAL	44.85	89.70	134.55
FRAN FEE	15.09	24.57	35.94
SUBTOTAL	\$150.87	\$245.74	\$359.38
AB939	0.50	0.50	0.50
TOTAL	\$151.37	\$246.24	\$359.88
	1.60%	1.41%	1.39%
5 TOTERS	\$90.03	\$162.75	\$234.44
DISPOSAL	56.06	112.13	168.19
FRAN FEE	16.23	30.54	44.74
SUBTOTAL	\$162.32	\$305.42	\$447.37
AB939	0.50	0.50	0.50
TOTAL	\$162.82	\$305.92	\$447.87
	1.46%	1.41%	1.39%

CURRENT - EFFECTIVE JULY 1, 2015  
 COMMERCIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
<b>EXTRA EMPTIES:</b>						
1 YARD	\$14.51	\$5.18	\$2.19	\$21.88	\$0.20	\$22.08
2 YARD	22.06	10.35	3.60	36.01	0.40	36.41
3 YARD	29.61	15.53	5.02	50.16	0.60	50.76
4 YARD	37.25	20.70	6.44	64.39	0.80	65.19
5 YARD	44.87	25.88	7.86	78.61	1.00	79.61
6 YARD	55.23	31.05	9.59	95.87	1.20	97.07
7 YARD	65.58	36.23	11.31	113.12	1.40	114.52
<b>BIN RENTAL:</b>						
1 YARD	\$15.31		\$1.70			\$17.01
2 YARD	19.13		2.13			21.26
3 YARD	22.99		2.55			25.54
4 YARD	26.78		2.98			29.76
5 YARD	30.57		3.39			33.96
6 YARD	34.41		3.82			38.23
7 YARD	38.30		4.26			42.56

PROPOSED - EFFECTIVE JULY 1, 2016  
 COMMERCIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
<b>EXTRA EMPTIES:</b>						
1 YARD	\$14.86	\$5.18	\$2.23	\$22.27	\$0.20	\$22.47 1.77%
2 YARD	22.59	10.35	3.66	36.60	0.40	37.00 1.62%
3 YARD	30.32	15.53	5.09	50.94	0.60	51.54 1.54%
4 YARD	38.15	20.70	6.54	65.39	0.80	66.19 1.53%
5 YARD	45.95	25.88	7.98	79.81	1.00	80.81 1.51%
6 YARD	56.56	31.05	9.73	97.34	1.20	98.54 1.51%
7 YARD	67.16	36.23	11.49	114.88	1.40	116.28 1.54%
<b>BIN RENTAL:</b>						
1 YARD	\$15.68		\$1.74			\$17.42 2.41%
2 YARD	19.59		2.18			21.77 2.40%
3 YARD	23.54		2.62			26.16 2.43%
4 YARD	27.43		3.05			30.48 2.42%
5 YARD	31.31		3.47			34.78 2.41%
6 YARD	35.24		3.92			39.16 2.43%
7 YARD	39.22		4.36			43.58 2.40%

CURRENT - EFFECTIVE JULY 1, 2015  
 COMMERCIAL RATES  
 DEBRIS BOXES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
15 YARD	\$204.42	\$95.88	\$33.37	\$333.67	\$0.00	\$333.67
20 YARD	216.27	127.84	38.23	382.34	0.00	382.34
30 YARD	238.45	191.76	47.80	478.01	0.00	478.01
33 YARD	241.96	210.94	50.32	503.22	0.00	503.22
40 YARD	265.07	255.68	57.86	578.61	0.00	578.61
50 YARD	297.62	319.60	68.58	685.80	0.00	685.80
TEMPORARY BINS:						
5 YARD	\$86.76	\$25.88	\$12.52	\$125.16	\$0.00	\$125.16
6 YARD	98.55	31.05	14.40	144.00	0.00	144.00
7 YARD	113.60	36.23	16.64	166.47	0.00	166.47

PROPOSED - EFFECTIVE JULY 1, 2016  
 COMMERCIAL RATES  
 DEBRIS BOXES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
15 YARD	\$209.35	\$95.88	\$33.91	\$339.14	\$0.00	\$339.14 1.64%
20 YARD	221.48	127.84	38.81	388.13	0.00	388.13 1.51%
30 YARD	244.20	191.76	48.44	484.40	0.00	484.40 1.34%
33 YARD	247.79	210.94	50.97	509.70	0.00	509.70 1.29%
40 YARD	271.46	255.68	58.57	585.71	0.00	585.71 1.23%
50 YARD	304.79	319.60	69.38	693.77	0.00	693.77 1.16%
TEMPORARY BINS:						
5 YARD	\$88.85	\$25.88	\$12.75	\$127.48	\$0.00	\$127.48 1.85%
6 YARD	100.93	31.05	14.66	146.64	0.00	146.64 1.83%
7 YARD	116.34	36.23	16.94	169.51	0.00	169.51 1.83%

CURRENT - EFFECTIVE JULY 1, 2015  
 COMMERCIAL RATES  
 C & D BINS

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
C & D BINS - per Pull						
7 YARD	113.38	24.68	15.34	153.40	0.00	153.40

PROPOSED - EFFECTIVE JULY 1, 2016  
 COMMERCIAL RATES  
 C & D BINS

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
C & D BINS - Per Pull						
7 YARD **	116.11	24.68	15.64	156.43	0.00	156.43 1.98%

\*\* NOTE: Rate subject to a minimum of three (3) containers per service.

Recology Auburn Placer  
**TOWN of LOOMIS**  
**Rate Impact - Selected Services**  
**Rate Year July 1, 2016 - June 30, 2017**

Service	Rate		Change	
	Old	New	\$	%
<b>1 x 32 gallon can</b>				
Base	\$7.03	\$7.20	\$0.17	2.42%
Disposal	4.49	4.49	0.00	0.00%
Other	0.50	0.50	0.00	0.00%
Franchise Fee	1.28	1.30	0.02	1.56%
<b>Total Charge</b>	<b>\$13.30</b>	<b>\$13.49</b>	<b>\$0.19</b>	<b>1.43%</b>
<b>1 x Toter</b>				
Base	\$11.45	\$11.73	\$0.28	2.45%
Disposal	11.21	11.21	0.00	0.00%
Other	0.50	0.50	0.00	0.00%
Franchise Fee	2.52	2.55	0.03	1.19%
<b>Total Charge</b>	<b>\$25.68</b>	<b>\$25.99</b>	<b>\$0.31</b>	<b>1.21%</b>
<b>Senior Citizen</b>				
Base	\$3.37	\$3.45	\$0.08	2.37%
Disposal	4.49	4.49	0.00	0.00%
Other	0.50	0.50	0.00	0.00%
Franchise Fee	0.87	0.88	0.01	1.15%
<b>Total Charge</b>	<b>\$9.23</b>	<b>\$9.32</b>	<b>\$0.09</b>	<b>0.98%</b>
<b>1 x 1 cubic yard Bin 1 time per week</b>				
Base	\$59.29	\$60.72	\$1.43	2.41%
Disposal	22.43	22.43	0.00	0.00%
Other	0.20	0.20	0.00	0.00%
Franchise Fee	9.08	9.24	0.16	1.76%
<b>Total Charge</b>	<b>\$91.00</b>	<b>\$92.59</b>	<b>\$1.59</b>	<b>1.75%</b>
<b>1 x 4 cubic yard Bin 1 time per week</b>				
Base	\$177.26	\$181.53	\$4.27	2.41%
Disposal	89.70	89.70	0.00	0.00%
Other	0.80	0.80	0.00	0.00%
Franchise Fee	29.66	30.14	0.48	1.62%
<b>Total Charge</b>	<b>\$297.42</b>	<b>\$302.17</b>	<b>\$4.75</b>	<b>1.60%</b>
<b>1 x 20 cubic yard Debris Box</b>				
Base	\$216.27	\$221.48	\$5.21	2.41%
Disposal	127.84	127.84	0.00	0.00%
Other	0.00	0.00	0.00	0.00%
Franchise Fee	38.23	38.81	0.58	1.52%
<b>Total Charge</b>	<b>\$382.34</b>	<b>\$388.13</b>	<b>\$5.79</b>	<b>1.51%</b>

## NOTICE OF PUBLIC HEARING ON PROPOSED FEE INCREASES

The Town Council of Loomis will hold a public hearing on Tuesday, June 14, 2016, at the Town of Loomis Council Chambers, 5775 Horseshoe Bar Road, Loomis, beginning at 7:30 p.m. to consider a garbage collection service rate increase as proposed by Recology Auburn Placer, the Town of Loomis's franchised solid waste hauler. The proposed rate changes reflect an actual increase for the average residential customer's monthly garbage rate of 1.46%. A rate increase comparison report will be available at the office of the Town Clerk, 3665 Taylor Road, and on the Town website at [www.loomis.ca.gov](http://www.loomis.ca.gov).

Owners of property and customers served by Recology Auburn Placer may protest the proposed increase in fees by addressing the Town Council at the public hearing or by filing a written protest with the Town Clerk at P.O. Box 1330, Loomis. The written protest must identify the parcel served by address or APN (assessor's parcel number) and be actually received (not postmarked) by the Town Clerk before or during the public hearing. Only one protest per parcel shall be counted for purposes of establishing a majority protest to the proposed fee increase. For further information contact the Office of the Town Clerk at (916) 652-1840 or Recology Auburn Placer at (530) 885-3735 during regular business hours.



The Town Council of Loomis will hold a public hearing on proposed fee increases for Recology Auburn Placer customers. The rate increase changes for selected residential services are as follows:

	2015 Rate	2016 Rate	\$Change	%Change
Toter Only	\$25.68	\$25.99	\$0.31	1.21%
Toter Plus	\$33.21	\$33.64	\$0.43	1.29%

The rate increase for selected commercial services are as follows (collected 1 time per week):

	2015 Rate	2016 Rate	\$Change	%Change
1x1 Cubic Yard	\$91.00	\$92.59	\$1.59	1.75%
1x4 Cubic Yard	\$297.42	\$302.17	\$4.75	1.60%
1x20 Cubic Yard	\$382.34	\$388.13	\$5.79	1.51%

See the other side of this postcard for more information and details of the public meeting.

***Proudly Employee Owned!***



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 530-885-3735  
[recologyaubumplacer.com](http://recologyaubumplacer.com)

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