



## Staff Report

November 12, 2013

---

**TO:** Honorable Mayor and Town Council  
**FROM:** Roger Carroll, Treasurer/Finance Officer  
**DATE:** October 31, 2014  
**RE:** Placer County Transit Agreement 2014/15 Year

---

### RECOMMENDED ACTION:

Receive and file.

### ISSUE STATEMENT AND DISCUSSION:

Placer County will continue to provide transit services in Loomis pursuant to an agreement with the Town that automatically renewed on July 1, 2014.

The following chart shows a summary of costs since 1996/97:

1996/97	29,058	N/A	N/A
1997/98	29,872	814	2.80%
1998/99	30,469	597	2.00%
1999/00	31,384	915	3.00%
2000/01	35,155	3,771	12.02%
2001/02	44,682	9,527	27.10%
2002/03	46,058	1,376	3.08%
2003/04	48,346	2,288	4.97%
2004/05	47,064	-1,282	-2.65%
2005/06	41,662	-5,402	-11.48%
2006/07	32,833	-8,829	-21.19%
2007/08	43,830	10,997	33.49%
2008/09	66,185	22,355	51.00%
2009/10	76,066	9,881	14.93%
2010/11	90,748	14,682	19.30%
2011/12	83,398	-7,350	-8.10%
2012/13	83,245	-153	-0.18%
2013/14	77,166	-6,079	-7.30%
2014/15	56,256	-20,910	-27.10%

## DISCUSSION

Since incorporation, the Town has contracted with Placer County Transit to provide bus transportation service for residents of Loomis. This is a beneficial policy because the Town could not afford to operate a transit service for the cost of the contract.

In 2002/03 the Town's designation was changed from rural to urban based on new demographic data, Auburn's designation was also changed. This made FTA 5311 funds unavailable to Loomis. In 2003/04 Placer County Transit obtained a one-time trade with Roseville of Federal for local dollars to credit Loomis with \$23,000, approximately the same level as the previous year's 5311 funding. Beginning in 2004/05 the Town started to receive the urban FTA 5307 funds credit. Unfortunately this program brings in less money than the 5311 funds and requires more work on the part of Placer County to obtain the funds. The funds increased for a few years and then fell in 2009/10 and have fallen slightly each year since.

Following is a detailed comparison of service costs over the last few years:

<b>TRANSIT SERVICE</b>	<b>2010/11</b>	<b>2011/12</b>	<b>2012/13</b>	<b>2013/14</b>	<b>2014/15 Budget</b>
<b>Dial a Ride</b>	37,319	36,303	37,031	36,051	26,382
<b>Dial a Ride PCT adm chg</b>	2,191	2,149	2,149	2,006	3,497
<b>Route Deviated</b>	37,747	37,605	38,361	39,861	29,228
<b>Regional Light Rail</b>	2,303	2,341	2,326	2,110	2,132
<b>Commuter Express Bus</b>	20,321	14,103	12,446	6,119	6,960
<b>Taylor Rd Shuttle</b>	2,300	2,300	2,300	2,300	2,300
<b>SUB TOTAL</b>	<b>102,181</b>	<b>94,801</b>	<b>94,613</b>	<b>88,447</b>	<b>70,499</b>
<b>Less FTA 5307 credit</b>	-11,433	-11,403	-11,368	-11,281	-14,243
<b>GRAND TOTAL</b>	<b>90,748</b>	<b>83,398</b>	<b>83,245</b>	<b>77,166</b>	<b>56,256</b>

## KEY SERVICE CHANGES

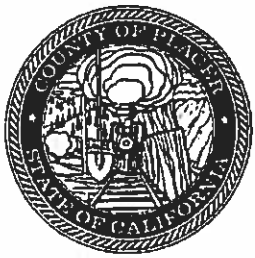
- 2004/05 Placer Commuter Express began service including the Loomis Station
- 2005/06: ARC service ended, PRIDE Industries took over operations and costs; County added Saturday service to and from the Auburn Light Rail Route
- 2006/07 Placer County added a third scheduled morning and afternoon run to Placer Commuter Express; CMAQ grant for startup of Placer Commuter Express ended.
- 2007/08: A fourth scheduled morning and afternoon run was added to Placer Commuter Express with full funding coming from Caltrans and PCTPA for two years.
- 2008/09: PRIDE Industries increased costs by 60% for Dial-A-Ride and Taylor Road shuttle service due to subsidy from CTSA being eliminated.

2009/10: Morning runs were added to the Taylor Road Shuttle on Tuesdays and Thursdays to meet demands of the Placer County Office of Education program located by the Sheriff Substation. This additional service is being funded by PCTPA as a two-year demonstration program.

2014/15 Significant cost savings were negotiated Placer County and Pride Industries without reduction of service.

**Attachments:**

8 pages 3/12/14 letter from Placer County including service descriptions, analysis, cost calculations, and budget details.



PLACER COUNTY  
DEPARTMENT OF PUBLIC WORKS

Ken Grehm, Director  
Peter Kraatz, Assistant Director  
Robert Costa, Deputy Director

March 12, 2014

Rick Angelocci  
Town Manager  
Town of Loomis  
3665 Taylor Road  
PO Box 1330  
Loomis, CA 95650

**Re: AGREEMENT REGARDING TRANSIT SERVICE TO THE TOWN OF LOOMIS PROVIDED  
BY THE PLACER COUNTY TRANSIT SYSTEM, CONTRACT NO. 12303 – 14/15 Exhibits**

Dear Mr. Angelocci:

As agreed in Contract #12303, which will automatically renew on July 1, 2014, attached for your review please find updated Exhibits A – D. These exhibits list transit service schedules and cost details for fiscal year 2014/15. This is being sent to satisfy Section II C of our agreement. The total estimated cost for FY 2014/15 is \$56,256.

If you have any questions, or would like to discuss the schedules and cost details further, please call me at (530) 745-7582.

Sincerely,

Will Garner  
Public Works Manager

Attachments

CC: Roger Carroll – Town of Loomis (via email)

# Exhibit A Dial-A-Ride and Local Route Schedule

## Dial-A-Ride Service Description

### Rocklin/Loomis

**Monday through Friday:**

First pick up 6:00 a.m. to last drop off 7:55 p.m.

Rocklin High School stops: drop off at 6:45 & 7:45 a.m.

pick up at 3:00 p.m.

**Saturday:**

First pick up 9:00 a.m. to last drop off 3:55 p.m.

## Local Route Service Description

**PCT operates Monday - Saturday. No service on Sunday.**

**PCT does not operate on several holidays. See last page for details.**

Taylor Road Shuttle								
					Saturday times appear shaded			
Westbound	A.M.			P.M.				
Auburn Station	6:35	8:35	10:35	12:35	2:35		4:35	6:35
Ophir Park 'n' Ride	6:40	8:40	10:40	12:40	2:40		4:40	6:40
Newcastle/Taylor Rd	6:42	8:42	10:42	12:42	2:42		4:42	6:42
Penryn	6:50	8:50	10:50	12:50	2:50		4:50	6:50
Loomis	6:55	8:55	10:55	12:55	2:55		4:55	6:55
Sierra College/Rocklin Rd	7:15	9:15	11:15	1:15	3:15		5:15	7:15
<i>WB Light Rail Bus Departs @ :17</i>								

**PCT operates Monday - Saturday. No service on Sunday.**

**PCT does not operate on several holidays. See last page for details.**

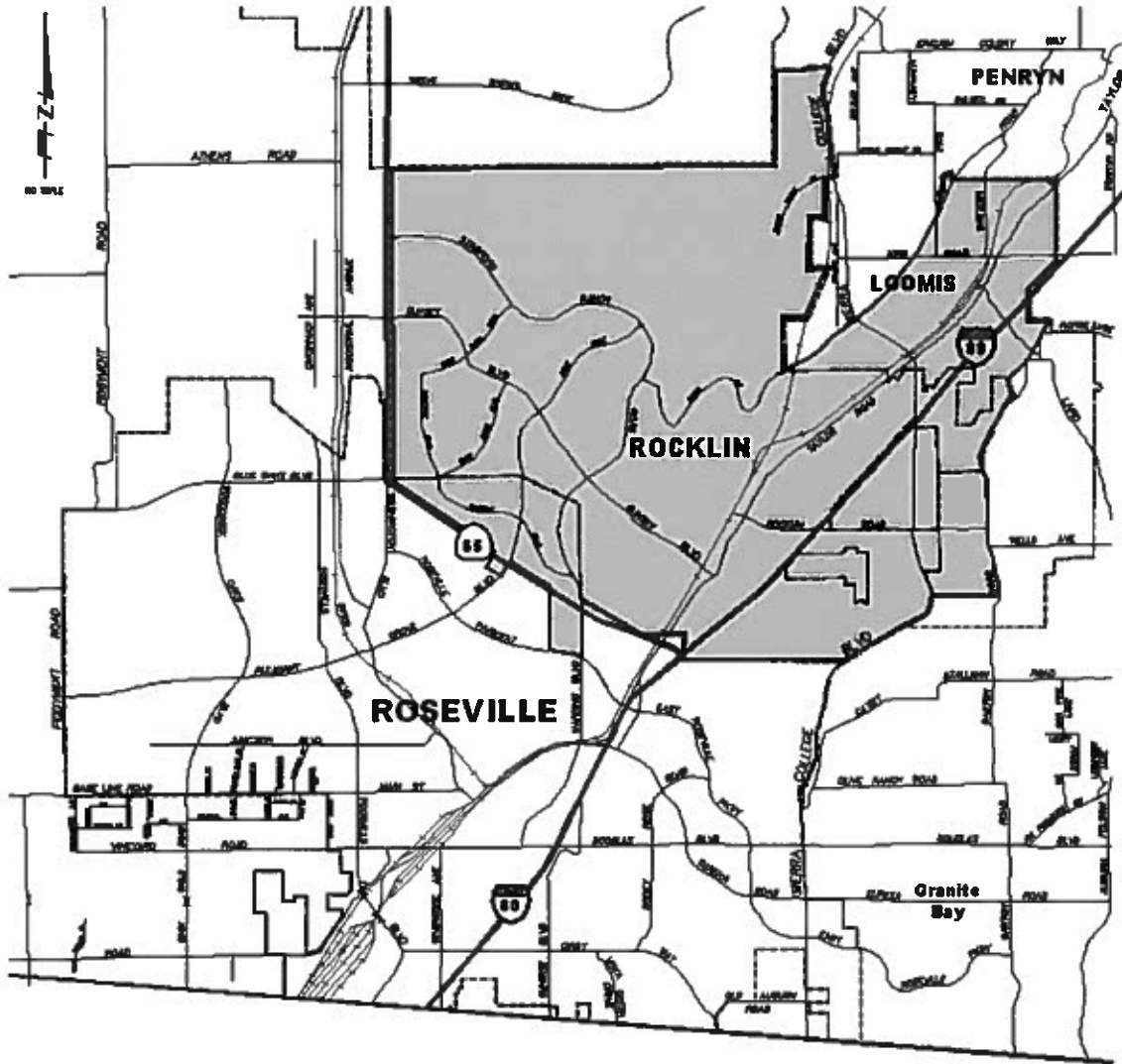
Taylor Road Shuttle								
					Saturday times appear shaded			
<i>EB Auburn Bus Departs @ :40</i>								
Eastbound	A.M.			P.M.		Sat Only		
Sierra College/Rocklin Rd	7:45	9:45	11:45	1:45	3:45	5:15	5:45	7:45
Loomis	8:05	10:05	12:05	2:05	4:05	5:25	6:05	8:05
Penryn	8:10	10:10	12:10	2:10	4:10	5:35	6:10	8:10
Newcastle/Taylor Rd	8:17	10:17	12:17	2:17	4:17	5:45	6:17	8:17
Ophir Park 'n' Ride	8:20	10:20	12:20	2:20	4:20	5:50	6:20	8:20
Auburn Station	8:25	10:25	12:25	2:25	4:25	5:55	6:25	8:25

This shuttle connects with the Auburn/Light Rail Bus at Sierra College. Transfers to Placer County Transit buses are no charge.

This shuttle will deviate 3/4 mile from Taylor Rd on reservation only. You should plan your off route pick ups and drop offs to be approximately the same time as the shuttle is scheduled to be in your area.

Stops on Ophir Rd between Auburn and the Ophir Rd Park 'n' Ride lot are by reservation only. In Newcastle, Penryn, Loomis, Rocklin and Granite Bay, call (916) 788-2342. In Auburn call (530) 889-2342.

**Exhibit A continued  
Dial-A-Ride Service Areas  
Rocklin/Loomis**



## Exhibit B Regional Fixed Route Service Schedule

Connection with Taylor Road Shuttle made at Sierra College:  
Westbound at :17 minutes past the hour and eastbound at :40 minutes past the hour.

Auburn to Light Rail															
															Saturday times appear shaded
	A.M.							P.M.							
Auburn Station	5:00	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00
Sierra College	5:17	6:17	7:17	8:17	9:17	10:17	11:17	12:17	1:17	2:17	3:17	4:17	5:17	6:17	7:17
Galleria	5:30	6:30	7:30	8:30	9:30	10:30	11:30	12:30	1:30	2:30	3:30	4:30	5:30	6:30	7:30
Louis Ln & Orlando	5:40	6:40	7:40	8:40	9:40	10:40	11:40	12:40	1:40	2:40	3:40	4:40	5:40	6:40	7:40
Light Rail-Watt/I-80	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00

**PCT operates Monday - Saturday. No service on Sunday.**

Light Rail to Auburn															
															Saturday times appear shaded
(First bus holds for 6:10 LRT arrival)	A.M.							P.M.							
Light Rail-Watt/I-80	6:10	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00
Louis Ln & Orlando	6:15	7:10	8:10	9:10	10:10	11:10	12:10	1:10	2:10	3:10	4:10	5:10	6:10	7:10	8:10
Galleria	6:30	7:30	8:30	9:30	10:30	11:30	12:30	1:30	2:30	3:30	4:30	5:30	6:30	7:30	8:30
Sierra College	6:40	7:40	8:40	9:40	10:40	11:40	12:40	1:40	2:40	3:40	4:40	5:40	*6:40	7:40	8:40
Auburn Station	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	9:00

**Service does not operate on New Year's Day, Presidents Day, Memorial Day, Independence Day,**

**Labor Day, Thanksgiving Day and Christmas Day.**

## Exhibit C Commuter Bus Service

Operates on Monday through Friday only

Does not operate on New Year's Day, Martin Luther King Jr. Day, President's Day, Cesar Chavez Day, Memorial Day, Independence Day, Labor Day, Columbus Day, Veterans Day, Thanksgiving and Day After, and Christmas Day

### Placer Commuter Express Bus Schedule - Effective May 27, 2008

#### Morning Departures - AM

Bus 1    Bus 2    Bus 3    Bus 4

Colfax Depot - Main St	5:20	5:40	6:23	****
Clipper Gap Park 'n' Ride	5:32	5:52	6:35	****
Auburn Station - Nevada St	5:43	6:03	****	6:37
Penryn Park 'n' Ride	5:55	6:15	6:50	****
Loomis Station - Taylor/Horseshoe Bar	5:59	6:19	****	6:53
Rocklin Station - Pacific St/Rocklin Rd	6:06	6:26	****	7:00
Roseville - Taylor Rd Park 'n' Ride next to Sunsplash	6:15	6:35	7:00	****

\*\*\*\* Buses 3 and 4 depart from select bus stops only.

#### Evening Departures - PM

Bus 1    Bus 2    Bus 3    Bus 4

J St. & 4th St.	4:17	4:22	4:32	5:15
J St. & 8th St.	4:19	4:24	4:34	5:17
J St. & 11 St.	4:21	4:26	4:36	5:19
15th St. & K St.	4:24	4:29	4:39	5:22
15th St. & N St.	4:25	4:30	4:40	5:23
P St. & 13th St.	4:27	4:32	4:42	5:25
P St. & 9th St.	4:30	4:35	4:45	5:28
P St. & 5th St.	4:32	4:37	4:47	5:30

#### Morning Arrivals - AM

J St. & 4th St.	6:50	7:10	7:40	7:40
J St. & 8th St.	6:51	7:11	7:41	7:41
J St. & 11 St.	6:52	7:12	7:42	7:42
15th St. & K St.	6:55	7:15	7:45	7:45
15th St. & N St.	6:56	7:16	7:46	7:46
P St. & 13th St.	6:57	7:17	7:47	7:47
P St. & 9th St.	6:58	7:18	7:48	7:48
P St. & 5th St.	7:00	7:20	7:50	7:50

#### Evening Arrivals - PM

Roseville - Taylor Rd Park 'n' Ride next to Sunsplash	5:12	****	5:27	6:10
Rocklin Station - Pacific St/Rocklin Rd	****	5:17	5:35	6:18
Loomis Station - Taylor/Horseshoe Bar	****	5:24	5:42	6:25
Penryn Park 'n' Ride	5:24	****	5:49	6:32
Auburn Station - Nevada St	****	5:40	6:00	6:43
Clipper Gap Park 'n' Ride	5:39	****	6:12	6:55
Colfax Depot - Main St	5:51	****	6:24	7:07

\*\*\*\* Buses 1 and 2 return to select bus stops only.



## Exhibit D FY 2014/15 Calculation of Transit Service Charges

### Dial-A-Ride Service

PRIDE Industries charges Placer County \$274,888 for the Rocklin/Loomis Dial-A-Ride minus fares of \$10,800 = \$264,088 net charge. This charge is passed on to the City of Rocklin and Town of Loomis. It is split between these two jurisdictions based on population at 90.01% Rocklin and 9.99% Loomis. The 2012 population of Rocklin is 58,295, and the 2012 population for Loomis is 6,500. Loomis' share is \$264,088 x 9.99% = 26,382 and Rocklin's share is \$237,706.

PCT administrative charges = \$3,497.

TOTAL DIAL-A-RIDE SERVICE CHARGE = \$26,382 + \$3,497 = **\$29,879.**

### Local Route Service (Taylor Road Shuttle)

Total charge per vsh = \$45.50

Number of round trip runs per weekday = 7

Number of round trip runs per Saturday = 5

Vehicle Service in Loomis per round trip run = 20 minutes

Number of weekdays in service per year = 252

Number of Saturdays in service per year = 52

Total Number of runs on route per year = (7 x 252) + (5 x 52) = 2,024

Total Number of Service Hours added per year = (2,024 runs x 20minutes)/60minutes = 675 hrs

PCT administrative charges = \$2,300

Fare revenue = \$1,484

TOTAL LOCAL ROUTE SERVICE CHARGE = 675 hrs x \$45.50 = \$30,712

\$30,712 - \$1,484 + \$2,300 = **\$31,528.**

### Regional Fixed Route Service (Auburn – Light Rail)

Fuel cost per service mile =	\$.35
------------------------------	-------

Maintenance cost per service mile =	\$.56
-------------------------------------	-------

Mileage cost per unit =	\$.91
-------------------------	-------

Total cost per vsh =	\$102.00
----------------------	----------

Estimated fare per vsh = -	\$14.14
----------------------------	---------

= Charge per vsh	\$87.86
------------------	---------

Total Placer County west slope population = 346,763

Percentage of population in Loomis = 6,493 / 346,763 = 1.87%

Miles per run added for extension to Light Rail = 15.17

Number of runs per weekday = 15

Number of runs per Saturday = 10

Vehicle Service Hours added per weekday = 2

Vehicle Service Hours added per Saturday = 2

Number of weekdays in service per year = 252

Number of Saturdays in service per year = 52

Total Number of runs on Express Route per year = (15 x 252) + (10 x 52) = 4,300

Total miles added on express route for extension to Light Rail = 4,300 x 15.17 = 65,231

Total Number of Service Hours added per year = (2 x 252) + (2 x 52) = 608

Mileage extension allocated to Loomis = 65,231 x 1.89% = 1,233

Added service hours allocated to Loomis = 608 x 1.89% = 11.49

TOTAL REGIONAL FIXED ROUTE SERVICE CHARGE = (1,233 x \$.91) + (11.49 x \$87.86) =

\$1,122 + \$1,010 = **\$2,132**

**Exhibit D continued**  
**FY 2014/2015 Calculation of Transit Service Charges**

**Commuter Bus Service (Placer Commuter Express)**

Commuter Bus Contract for FY 2014/15 = \$551,279

Revenue from Fares = **(\$427,000)**

Net Program Cost = \$124,279

Percentage of LOOMIS residents from 2013 on-board survey = 5.6%

TOTAL COMMUTER SERVICE CHARGE = \$124,279 x 5.6% = **\$6,960**

**FTA 5307 Funds Credited to Loomis**

FTA 5307 Funds Received by Placer County

for Placer County Transit Operations in FY 2014/15 = \$587,800.

Distribution of 5307 funds based on November, 2013 SACOG formula = \$14,243

The formula uses the following factors: Population, Vehicle Revenue Hours, Vehicle Revenue Miles and Ridership.

**Total Charges for FY 2014/15**

$\$29,879 + \$31,528 + \$2,132 + \$6,960 - \mathbf{\$14,243} = \mathbf{\$56,256}$

<b>TRANSIT SERVICE CHARGE TO THE TOWN OF LOOMIS</b>				
<b>PLACER COUNTY TRANSIT</b>				
<b>COMPARE FY 2014/15 TO 2013/14</b>				
	<b>14/15</b>	<b>13/14</b>		<b>% Dif</b>
<b>Dial-A-Ride Service</b>	\$26,382	\$36,051		-26.8%
<b>Dial-A-Ride Service PCT Admin Charges</b>	\$3,497	\$2,006		74.3%
<b>Route Deviated Service/ Local Route Service/ Taylor Road Shuttle</b>	\$29,228	\$39,861		-26.7
<b>Taylor Road Shuttle PCT Admin Charges</b>	\$2,300	\$2,300		0%
<b>Express Route Service/ Regional Fixed Route/ Auburn-Light Rail</b>	\$2,132	\$2,110		1.0%
<b>Commuter Bus Service/ Placer Commuter Express</b>	\$6,960	\$6,119		13.7%
<b>FTA 5307 Credit</b>	\$(14,243)	\$(11,281)		26.3%
<b>TOTALS</b>	<b>\$56,256</b>	<b>\$77,166</b>		<b>-27.1%</b>

