



## STAFF REPORT

### TOWN COUNCIL MEETING OF APRIL 10, 2012

To: Town Council

From: Town Manager

Subject: November 2012 Ballot Measure/Initiative for Support of New Del Oro Aquatic Center

Date: March 26, 2012

#### **RECOMMENDED ACTION:**

Direct Town Staff and Town Attorney to draft options for a Parcel Tax, Sales Tax and or Lighting and Landscaping Assessment District and to return to the May 8, 2012 Town Council meeting for action.

#### **DISCUSSION:**

At the March 13, 2012 Town Council meeting, Councilman Scherer requested that a discussion regarding a possible funding ballot measure for funding the Del Oro Aquatic Center be brought back to the Council for discussion. On March 26, 2012 a meeting was held with representatives of the Placer Union High School District, Grace Kamphefner, Mayor Calvert, Council Member Scherer and the Town Manager to discuss potential Town support for the Del Oro Aquatic Center. A major topic of discussion centered on pursuing some form of initiative or ballot measure for the Del Oro Aquatic Center to be placed on the November ballot.

So far, fund raising efforts for the aquatic center have raised nearly \$430,000 of support for the project. Total cost for the project (Phase I and II) is \$5.3 million. The first Phase of construction (the two pools, decking, grading, and temporary/modular buildings) is approximately \$2 million. The remaining phase (phase 2-buildings, landscaping, event lawn, bleachers, entry feature, parking lot reconstruction, etc) is approximately \$3.5 million.

This item is before you to gain consensus for the Town to pursue sponsoring some form of ballot measure and to evaluate which form would be best to pursue. In order to make the November 2012 election, action must be taken at this Town Council meeting.

**CEQA:**

There are no CEQA issues associated with this action.

**FINANCIAL IMPLICATIONS:**

By directing the Town Attorney to draft options for presentation at the May Town Council meeting, there will be a cost to the Town for these legal services.