



STAFF REPORT

TOWN COUNCIL MEETING OF JUNE 12, 2012

To: Town Council

From: Town Manager

Subject: PUBLIC HEARING
RECOLOGY REQUEST FOR RATE INCREASE

Date: May 11, 2012

RECOMMENDATION:

Hold public hearing and approve resolution increasing refuse service rates as presented or as may be amended.

DISCUSSION:

Pursuant to the Town's agreement with Recology Auburn Placer (formerly Auburn Placer Disposal) a rate change is being requested that will increase rates from 0.89% to 1.72% (see page 12 , Attachment A) as a Cost of Living Adjustment. The All-Urban Consumers –California is 2.42%.

Recology Auburn Placer has been the contract hauler for Loomis since incorporation in 1984. The current contract runs from July 2001 to September 2024. Recology may request one rate increase per year (Article 26) that must be approved by the Town Council. Recology provides other services to the Town such as street sweeping, green waste program, and a yearly clean-up day the cost of which is included in all rates. The requested increase this year on common services as compared to prior years is as follows (note: there was no increase in 2009 over 2008):

	2005	2006	2007	2008	2009	2010	2011	2012
Single Toter residential	22.62	22.98	23.32	23.76	23.76	24.03	24.60	24.89
Unlimited Toters residential	29.01	29.51	29.99	30.59	30.59	30.98	31.73	32.13
5 yard once per week	312.87	319.79	326.33	334.60	334.60	339.62	347.50	352.99

Recology continues to provide quality service and has been fiscally prudent with respect to the requested increases from the Town typically requesting less than the Consumer Price Index. This year the CPI for the All Urban Consumers – California is 2.42% based on the period from December 2010 through December 2011 as noted in the attached information.

Recently, two programs recommended by the Green Ribbon Task Force helped in the Town's refuse sustainability efforts. Recology implemented a program that provided 32 gallon accounts a toter for green waste use as is done for other accounts (there is no extra charge for a green toter). The purpose is to continue to encourage people to move toward smaller trash cans, raise the level of recycling, and reuse and thus keep things out of the waste stream that end up at a dump. The additional diversion of vegetation also helps Loomis meet the State mandated diversion requirements that will likely go up (50% currently) in the next few years. Of the 251 accounts using 32 gallon cans there were 125 that signed up for the service. It is estimated that 23 tons (about 900 lbs/week) of vegetation waste has been diverted.

Two years ago Recology also implemented a program that helped people with their waste costs and to minimize garbage waste and encourage more recycling. Customers who could were encouraged to go to a 32 gallon can, from a 90 gallon toter, and utilize blue bags for their recyclables. The customer benefited by paying less money and the waste stream benefits by having garbage destined for the landfill separated from the recyclables. This program is very cost efficient and it was noted that no jurisdiction around has as a low a rate program being offered that still contributes to waste diversion in such positive ways.

The Town will continue to work with Recology to implement other programs as circumstances and funding allows. The State laws to lower the waste stream will require that customers, the Town and Recology implement ways to keep Loomis in compliance. Annual per capita disposal rate (PPD) per resident over the past year was 4.2, well below the target PPD of 6.2. This equates to an approximately 66% diversion rate.

CEQA

There are no CEQA issues in revising financial matters for service contracts.

FINANCIAL IMPLICATIONS:

TOWN OF LOOMIS

RESOLUTION NO. 12-__

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS
APPROVING A RATE INCREASE TO THE SOLID WASTE REFUSE COLLECTION AND HAULING CONTRACT FOR
RECOLOGY AUBURN PLACER**

WHEREAS, the Town of Loomis has a long standing contractual relationship with Recology Auburn Placer for waste hauling and street sweeping services which has benefited both organizations; and

WHEREAS, the Town has sought to maintain a variety of services for its citizens while ensuring fair rates; and

WHEREAS, the contract with Recology Auburn Placer spells out the ability of both parties to make changes to the contract on an annual basis to reflect changes in the cost of doing business; and

WHEREAS, the Town Council has reviewed the information submitted by Recology Auburn Placer that will raise rates within the parameters of the contract;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Council of the Town of Loomis that the rate increase requested by Recology Auburn Placer is here approved as noted on Exhibit A that includes a rate comparison for selected services and information on the consumer price index, increase to be effective July 1, 2012.

PASSED AND ADOPTED this 12th day of June, 2012 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

Sandra Calvert, Mayor

ATTEST:

Town Clerk

TOWN OF LOOMIS

Rate Year July 1, 2012 - June 30, 2013

Annual Increase - Rate Year 2012 - 2013

Cost of Living Increase	2.42%
Other	0.00%
Other	0.00%

COST OF LIVING INCREASE **2.42%**

OLD LANDFILL RATE **\$68.00**

NEW LANDFILL RATE **\$68.00**

LANDFILL INCREASE **\$0.00**

Landfill % Increase 0.00%

Prior Year 1.40%
Prior Year \$68.00

Special: Landfill Rate - Debris Box and C&D

Old Rate	New Rate
\$46.00	\$46.00

	NEW	OLD
CAN	30	30
TOTER	75	75
BAG	18	18
YARD-COM'L	150	150
YARD-DBox	272	272
UNLTD CAN	90	90
UNLTD TTR	90	90

Current Franchise Fee	
Actual	10.0%
Calc Factor	0.11111

New Franchise Fee	
Actual	10.0%
Calc Factor	0.11111

Current AB 939 Fees				
Residential	\$0.50 /Household/Month			
Commercial	\$0.20 /CuYd/pu Freq	Example:	1 CuYd 1 x 7 =	\$0.20 / Month
		Example:	1 Cu Yd 2 x 7 =	\$0.40 / Month
		Example:	3 Cu Yd 1 x 7 =	\$0.60 / Month
		Example:	3 Cu Yd 2 x 7 =	\$1.20 / Month

Proposed AB 939 Fees				
Residential	\$0.50 /Household/Month			
Commercial	\$0.20 /CuYd/pu Freq	Example:	1 CuYd 1 x 7 =	\$0.20 / Month
		Example:	1 Cu Yd 2 x 7 =	\$0.40 / Month
		Example:	3 Cu Yd 1 x 7 =	\$0.60 / Month
		Example:	3 Cu Yd 2 x 7 =	\$1.20 / Month

CURRENT - EFFECTIVE JULY 1, 2011

COMMERCIAL RATES

TOWN OF LOOMIS

	1 X W	2 X W	3 X W	4 X W	5 X W
1 YD	\$55.08	\$91.61	\$127.93	\$164.70	\$201.42
DISPOSAL	22.10	44.20	66.30	88.40	110.50
FRAN FEE	8.58	15.09	21.58	28.12	34.66
SUBTOTAL	\$85.76	\$150.90	\$215.81	\$281.22	\$346.58
AB939	0.20	0.40	0.60	0.80	1.00
TOTAL	\$85.96	\$151.30	\$216.41	\$282.02	\$347.58
2 YD	\$91.51	\$164.91	\$238.08	\$311.56	\$384.74
DISPOSAL	44.20	88.40	132.60	176.80	221.00
FRAN FEE	15.08	28.15	41.19	54.26	67.30
SUBTOTAL	\$150.79	\$281.45	\$411.87	\$542.62	\$673.04
AB939	0.40	0.80	1.20	1.60	2.00
TOTAL	\$151.19	\$282.25	\$413.07	\$544.22	\$675.04
3 YD	\$128.06	\$238.02	\$348.01	\$457.88	\$567.79
DISPOSAL	66.30	132.60	198.90	265.20	331.50
FRAN FEE	21.60	41.18	60.77	80.34	99.92
SUBTOTAL	\$215.96	\$411.80	\$607.68	\$803.42	\$999.21
AB939	0.60	1.20	1.80	2.40	3.00
TOTAL	\$216.56	\$413.00	\$609.48	\$805.82	\$1,002.21
4 YD	\$164.70	\$311.30	\$457.82	\$604.18	\$750.79
DISPOSAL	88.40	176.80	265.20	353.60	442.00
FRAN FEE	28.12	54.23	80.34	106.42	132.53
SUBTOTAL	\$281.22	\$542.33	\$803.35	\$1,064.20	\$1,325.32
AB939	0.80	1.60	2.40	3.20	4.00
TOTAL	\$282.02	\$543.93	\$805.75	\$1,067.40	\$1,329.32
5 YD	\$201.42	\$340.69	\$479.86	\$618.96	\$758.37
DISPOSAL	110.50	221.00	331.50	442.00	552.50
FRAN FEE	34.66	62.41	90.15	117.88	145.65
SUBTOTAL	\$346.58	\$624.10	\$901.51	\$1,178.84	\$1,456.52
AB939	1.00	2.00	3.00	4.00	5.00
TOTAL	\$347.58	\$626.10	\$904.51	\$1,182.84	\$1,461.52
6 YD	\$228.80	\$390.35	\$589.77	\$713.21	\$911.04
DISPOSAL	132.60	265.20	397.80	530.40	663.00
FRAN FEE	40.16	72.84	109.73	138.18	174.89
SUBTOTAL	\$401.56	\$728.39	\$1,097.30	\$1,381.79	\$1,748.93
AB939	1.20	2.40	3.60	4.80	6.00
TOTAL	\$402.76	\$730.79	\$1,100.90	\$1,386.59	\$1,754.93
7 YD	\$256.17	\$440.04	\$699.65	\$807.47	\$1,063.70
DISPOSAL	154.70	309.40	464.10	618.80	773.50
FRAN FEE	45.65	83.27	129.31	158.47	204.13
SUBTOTAL	\$456.52	\$832.71	\$1,293.05	\$1,584.74	\$2,041.33
AB939	1.40	2.80	4.20	5.60	7.00
TOTAL	\$457.92	\$835.51	\$1,297.25	\$1,590.34	\$2,048.33

PROPOSED - EFFECTIVE JULY 1, 2012

COMMERCIAL RATES

TOWN OF LOOMIS

SIZE	1 X W	2 X W	3 X W	4 X W	5 X W
1 YD	\$56.41	\$93.83	\$131.03	\$168.69	\$206.29
DISPOSAL	22.10	44.20	66.30	88.40	110.50
FRAN FEE	8.72	15.34	21.93	28.57	35.20
SUBTOTAL	\$87.23	\$153.37	\$219.26	\$285.66	\$351.99
AB939	0.20	0.40	0.60	0.80	1.00
TOTAL	\$87.43	\$153.77	\$219.86	\$286.46	\$352.99
2 YD	\$93.72	\$168.90	\$243.84	\$319.10	\$394.05
DISPOSAL	44.20	88.40	132.60	176.80	221.00
FRAN FEE	15.32	28.58	41.83	55.10	68.34
SUBTOTAL	\$153.24	\$285.88	\$418.27	\$551.00	\$683.39
AB939	0.40	0.80	1.20	1.60	2.00
TOTAL	\$153.64	\$286.68	\$419.47	\$552.60	\$685.39
3 YD	\$131.16	\$243.78	\$356.43	\$468.96	\$581.53
DISPOSAL	66.30	132.60	198.90	265.20	331.50
FRAN FEE	21.94	41.82	61.70	81.57	101.45
SUBTOTAL	\$219.40	\$418.20	\$617.03	\$815.73	\$1,014.48
AB939	0.60	1.20	1.80	2.40	3.00
TOTAL	\$220.00	\$419.40	\$618.83	\$818.13	\$1,017.48
4 YD	\$168.69	\$318.83	\$468.89	\$618.80	\$768.96
DISPOSAL	88.40	176.80	265.20	353.60	442.00
FRAN FEE	28.57	55.07	81.56	108.04	134.55
SUBTOTAL	\$285.66	\$550.70	\$815.65	\$1,080.44	\$1,345.51
AB939	0.80	1.60	2.40	3.20	4.00
TOTAL	\$286.46	\$552.30	\$818.05	\$1,083.64	\$1,349.51
5 YD	\$206.29	\$348.93	\$491.47	\$633.94	\$776.72
DISPOSAL	110.50	221.00	331.50	442.00	552.50
FRAN FEE	35.20	63.33	91.44	119.55	147.69
SUBTOTAL	\$351.99	\$633.26	\$914.41	\$1,195.49	\$1,476.91
AB939	1.00	2.00	3.00	4.00	5.00
TOTAL	\$352.99	\$635.26	\$917.41	\$1,199.49	\$1,481.91
6 YD	\$234.34	\$399.80	\$604.04	\$730.47	\$933.09
DISPOSAL	132.60	265.20	397.80	530.40	663.00
FRAN FEE	40.77	73.89	111.32	140.10	177.34
SUBTOTAL	\$407.71	\$738.89	\$1,113.16	\$1,400.97	\$1,773.43
AB939	1.20	2.40	3.60	4.80	6.00
TOTAL	\$408.91	\$741.29	\$1,116.76	\$1,405.77	\$1,779.43
7 YD	\$262.37	\$450.69	\$716.58	\$827.01	\$1,089.44
DISPOSAL	154.70	309.40	464.10	618.80	773.50
FRAN FEE	46.34	84.45	131.18	160.65	206.99
SUBTOTAL	\$463.41	\$844.54	\$1,311.86	\$1,606.46	\$2,069.93
AB939	1.40	2.80	4.20	5.60	7.00
TOTAL	\$464.81	\$847.34	\$1,316.06	\$1,612.06	\$2,076.93

CURRENT - EFFECTIVE JULY 1, 2011
RESIDENTIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
1 - 32 GALLON CAN	\$6.53	\$4.42	\$1.22	\$12.17	\$0.50	\$12.67
UNLIMITED CANS	\$7.45	\$13.26	\$2.30	\$23.01	\$0.50	\$23.51
TOTER ONLY	\$10.64	\$11.05	\$2.41	\$24.10	\$0.50	\$24.60
UNLIMITED TOTERS	\$14.85	\$13.26	\$3.12	\$31.23	\$0.50	\$31.73
SENIOR CITIZEN:						
1 CAN	\$3.19	\$4.42	\$0.85	\$8.46	\$0.50	\$8.96
UNLIMITED CAN	\$3.36	\$13.26	\$1.85	\$18.47	\$0.50	\$18.97
TOTER ONLY	\$6.55	\$11.05	\$1.96	\$19.56	\$0.50	\$20.06
UNLIMITED TOTER	\$7.47	\$13.26	\$2.30	\$23.03	\$0.50	\$23.53
MOBILE HOME PER SPACE	\$5.81	\$4.42	\$1.14	\$11.37	\$0.50	\$11.87
GATE CHARGE	\$4.79		\$0.53			\$5.32
DISTANCE CHARGE	\$3.58		\$0.40			\$3.98
DISABLED CHARGE	\$1.57		\$0.17			\$1.74

PROPOSED - EFFECTIVE JULY 1, 2012
RESIDENTIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
1 - 32 GALLON CAN	\$6.69	\$4.42	\$1.23	\$12.34	\$0.50	\$12.84
UNLIMITED CANS	\$7.63	\$13.26	\$2.32	\$23.21	\$0.50	\$23.71
TOTER ONLY	\$10.90	\$11.05	\$2.44	\$24.39	\$0.50	\$24.89
UNLIMITED TOTERS	\$15.21	\$13.26	\$3.16	\$31.63	\$0.50	\$32.13
SENIOR CITIZEN:						
1 CAN	\$3.27	\$4.42	\$0.85	\$8.54	\$0.50	\$9.04
UNLIMITED CAN	\$3.44	\$13.26	\$1.86	\$18.56	\$0.50	\$19.06
TOTER ONLY	\$6.71	\$11.05	\$1.97	\$19.73	\$0.50	\$20.23
UNLIMITED TOTER	\$7.65	\$13.26	\$2.32	\$23.23	\$0.50	\$23.73
MOBILE HOME PER SPACE	\$5.95	\$4.42	\$1.15	\$11.52	\$0.50	\$12.02
GATE CHARGE	\$4.91		\$0.55			\$5.46
DISTANCE CHARGE	\$3.67		\$0.41			\$4.08
DISABLED CHARGE	\$1.61		\$0.18			\$1.79

1.17%

CURRENT - EFFECTIVE JULY 1, 2011
COMMERCIAL RATES
COMMERCIAL CAN

TOWN OF LOOMIS

	1 X W	2 X W	3 X W	4 X W	5 X W
1 CAN	\$9.41	\$18.81	\$28.22	\$37.66	\$47.03
DISPOSAL	4.42	8.84	13.26	17.68	22.10
FRAN FEE	1.54	3.07	4.61	6.15	7.68
SUBTOTAL	\$15.37	\$30.72	\$46.09	\$61.49	\$76.81
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$15.87	\$31.22	\$46.59	\$61.99	\$77.31
2 CANS	\$11.23	\$22.45	\$33.69	\$44.94	\$56.19
DISPOSAL	8.84	17.68	26.52	35.36	44.20
FRAN FEE	2.23	4.46	6.69	8.92	11.15
SUBTOTAL	\$22.30	\$44.59	\$66.90	\$89.22	\$111.54
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$22.80	\$45.09	\$67.40	\$89.72	\$112.04
3 CANS	\$12.93	\$25.88	\$38.81	\$51.32	\$64.68
DISPOSAL	\$13.26	\$26.52	\$39.78	\$53.04	\$66.30
FRAN FEE	2.91	5.82	8.73	11.59	14.55
SUBTOTAL	\$29.10	\$58.22	\$87.32	\$115.95	\$145.53
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$29.60	\$58.72	\$87.82	\$116.45	\$146.03
4 CANS	\$14.61	\$29.23	\$43.85	\$58.51	\$73.11
DISPOSAL	17.68	35.36	53.04	70.72	88.40
FRAN FEE	3.59	7.18	10.77	14.36	17.94
SUBTOTAL	\$35.88	\$71.77	\$107.66	\$143.59	\$179.45
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$36.38	\$72.27	\$108.16	\$144.09	\$179.95
5 CANS	\$16.41	\$32.80	\$49.17	\$65.59	\$81.98
DISPOSAL	22.10	44.20	66.30	88.40	110.50
FRAN FEE	4.28	8.56	12.83	17.11	21.39
SUBTOTAL	\$42.79	\$85.56	\$128.30	\$171.10	\$213.87
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$43.29	\$86.06	\$128.80	\$171.60	\$214.37
6 CANS	\$18.10	\$36.22	\$54.28	\$72.39	\$90.51
DISPOSAL	26.52	53.04	79.56	106.08	132.60
FRAN FEE	4.96	9.92	14.87	19.83	24.79
SUBTOTAL	\$49.58	\$99.18	\$148.71	\$198.30	\$247.90
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$50.08	\$99.68	\$149.21	\$198.80	\$248.40

PROPOSED - EFFECTIVE JULY 1, 2012

COMMERCIAL RATES

TOWN OF LOOMIS

COMMERCIAL CAN

	1 X W	2 X W	3 X W	4 X W	5 X W
1 CAN	\$9.64	\$19.27	\$28.90	\$38.57	\$48.17
DISPOSAL	4.42	8.84	13.26	17.68	22.10
FRAN FEE	1.56	3.12	4.68	6.25	7.81
SUBTOTAL	\$15.62	\$31.23	\$46.84	\$62.50	\$78.08
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$16.12	\$31.73	\$47.34	\$63.00	\$78.58
2 CANS	\$11.50	\$22.99	\$34.51	\$46.03	\$57.55
DISPOSAL	8.84	17.68	26.52	35.36	44.20
FRAN FEE	2.26	4.52	6.78	9.04	11.31
SUBTOTAL	\$22.60	\$45.19	\$67.81	\$90.43	\$113.06
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$23.10	\$45.69	\$68.31	\$90.93	\$113.56
3 CANS	\$13.24	\$26.51	\$39.75	\$52.56	\$66.25
DISPOSAL	\$13.26	\$26.52	\$39.78	\$53.04	\$66.30
FRAN FEE	2.94	5.89	8.84	11.72	14.73
SUBTOTAL	\$29.44	\$58.92	\$88.37	\$117.32	\$147.28
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$29.94	\$59.42	\$88.87	\$117.82	\$147.78
4 CANS	\$14.96	\$29.94	\$44.91	\$59.93	\$74.88
DISPOSAL	17.68	35.36	53.04	70.72	88.40
FRAN FEE	3.63	7.26	10.88	14.52	18.13
SUBTOTAL	\$36.27	\$72.56	\$108.83	\$145.17	\$181.41
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$36.77	\$73.06	\$109.33	\$145.67	\$181.91
5 CANS	\$16.81	\$33.59	\$50.36	\$67.18	\$83.96
DISPOSAL	22.10	44.20	66.30	88.40	110.50
FRAN FEE	4.32	8.64	12.96	17.29	21.61
SUBTOTAL	\$43.23	\$86.43	\$129.62	\$172.87	\$216.07
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$43.73	\$86.93	\$130.12	\$173.37	\$216.57
6 CANS	\$18.54	\$37.10	\$55.59	\$74.14	\$92.70
DISPOSAL	26.52	53.04	79.56	106.08	132.60
FRAN FEE	\$5.01	\$10.02	\$15.02	\$20.02	\$25.03
SUBTOTAL	\$50.07	\$100.16	\$150.17	\$200.24	\$250.33
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$50.57	\$100.66	\$150.67	\$200.74	\$250.83

CURRENT - EFFECTIVE JULY 1, 2011

COMMERCIAL RATES

TOWN OF LOOMIS

COMMERCIAL TOTERS

	1 X W	2 X W	3 X W
1 Toter	\$20.17	\$33.98	\$47.63
DISPOSAL	11.05	22.10	33.15
FRAN FEE	3.47	6.23	8.98
SUBTOTAL	\$34.69	\$62.31	\$89.76
AB939	0.50	0.50	0.50
TOTAL	\$35.19	\$62.81	\$90.26
2 Toters	\$35.51	\$62.45	\$89.02
DISPOSAL	22.10	44.20	66.30
FRAN FEE	6.40	11.85	17.26
SUBTOTAL	\$64.01	\$118.50	\$172.58
AB939	0.50	0.50	0.50
TOTAL	\$64.51	\$119.00	\$173.08
3 Toters	\$63.52	\$90.77	\$130.14
DISPOSAL	33.15	66.30	99.45
FRAN FEE	10.74	17.45	25.51
SUBTOTAL	\$107.41	\$174.52	\$255.10
AB939	0.50	0.50	0.50
TOTAL	\$107.91	\$175.02	\$255.60
4 Toters	\$82.49	\$119.28	\$171.38
DISPOSAL	44.20	88.40	132.60
FRAN FEE	14.08	23.08	33.78
SUBTOTAL	\$140.77	\$230.76	\$337.76
AB939	0.50	0.50	0.50
TOTAL	\$141.27	\$231.26	\$338.26
5 Toters	\$81.68	\$147.67	\$212.70
DISPOSAL	55.25	110.50	165.75
FRAN FEE	15.21	28.68	42.05
SUBTOTAL	\$152.14	\$286.85	\$420.50
AB939	0.50	0.50	0.50
TOTAL	\$152.64	\$287.35	\$421.00

PROPOSED - EFFECTIVE JULY 1, 2012

COMMERCIAL RATES

TOWN OF LOOMIS

COMMERCIAL TOTERS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>
1 Toter	\$20.66	\$34.80	\$48.78
DISPOSAL	11.05	22.10	33.15
FRAN FEE	3.52	6.32	9.10
SUBTOTAL	\$35.23	\$63.22	\$91.03
AB939	0.50	0.50	0.50
TOTAL	\$35.73	\$63.72	\$91.53
2 TOTERS	\$36.37	\$63.96	\$91.17
DISPOSAL	22.10	44.20	66.30
FRAN FEE	6.50	12.02	17.50
SUBTOTAL	\$64.97	\$120.18	\$174.97
AB939	0.50	0.50	0.50
TOTAL	\$65.47	\$120.68	\$175.47
3 TOTERS	\$65.06	\$92.97	\$133.29
DISPOSAL	33.15	66.30	99.45
FRAN FEE	10.91	17.70	25.86
SUBTOTAL	\$109.12	\$176.97	\$258.60
AB939	0.50	0.50	0.50
TOTAL	\$109.62	\$177.47	\$259.10
4 TOTERS	\$84.49	\$122.17	\$175.53
DISPOSAL	44.20	88.40	132.60
FRAN FEE	14.30	23.40	34.24
SUBTOTAL	\$142.99	\$233.97	\$342.37
AB939	0.50	0.50	0.50
TOTAL	\$143.49	\$234.47	\$342.87
5 TOTERS	\$83.66	\$151.24	\$217.85
DISPOSAL	55.25	110.50	165.75
FRAN FEE	15.43	29.07	42.62
SUBTOTAL	\$154.34	\$290.81	\$426.22
AB939	0.50	0.50	0.50
TOTAL	\$154.84	\$291.31	\$426.72

CURRENT - EFFECTIVE JULY 1, 2011
COMMERCIAL RATES

TOWN OF LOOMIS

	BASE RATE	DISPOSAL	FRANCHISE FEE	SUBTOTAL	AB939 FEE	TOTAL
EXTRA EMPTIES:						
1 YARD	\$13.48	\$5.10	\$2.06	\$20.64	\$0.20	\$20.84
2 YARD	20.49	10.20	3.41	34.10	0.40	34.50
3 YARD	27.51	15.30	4.76	47.57	0.60	48.17
4 YARD	34.61	20.40	6.11	61.12	0.80	61.92
5 YARD	41.69	25.50	7.47	74.66	1.00	75.66
6 YARD	51.32	30.60	9.10	91.02	1.20	92.22
7 YARD	60.93	35.70	10.74	107.37	1.40	108.77
BIN RENTAL:						
1 YARD	\$14.22		\$1.58			\$15.80
2 YARD	17.77		1.97			19.74
3 YARD	21.36		2.37			23.73
4 YARD	24.88		2.76			27.64
5 YARD	28.40		3.15			31.55
6 YARD	31.98		3.55			35.53
7 YARD	35.59		3.95			39.54

PROPOSED - EFFECTIVE JULY 1, 2012
COMMERCIAL RATES

TOWN OF LOOMIS

	BASE RATE	DISPOSAL	FRANCHISE FEE	SUBTOTAL	AB939 FEE	TOTAL
EXTRA EMPTIES:						
1 YARD	\$13.81	\$5.10	\$2.10	\$21.01	\$0.20	\$21.21
2 YARD	20.99	10.20	3.47	34.66	0.40	35.06
3 YARD	28.18	15.30	4.83	48.31	0.60	48.91
4 YARD	35.45	20.40	6.21	62.06	0.80	62.86
5 YARD	42.70	25.50	7.58	75.78	1.00	76.78
6 YARD	52.56	30.60	9.24	92.40	1.20	93.60
7 YARD	62.40	35.70	10.90	109.00	1.40	110.40
BIN RENTAL:						
1 YARD	\$14.56		\$1.62			\$16.18
2 YARD	18.20		2.02			20.22
3 YARD	21.88		2.43			24.31
4 YARD	25.48		2.83			28.31
5 YARD	29.09		3.22			32.31
6 YARD	32.75		3.64			36.39
7 YARD	36.45		4.05			40.50

CURRENT - EFFECTIVE JULY 1, 2011
 COMMERCIAL RATES
 DEBRIS BOXES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
15 YARD	\$189.93	\$93.84	\$31.53	\$315.30	\$0.00	\$315.30
20 YARD	200.95	125.12	36.23	362.30	0.00	362.30
30 YARD	221.55	187.68	45.47	454.70	0.00	454.70
33 YARD	224.82	206.45	47.92	479.19	0.00	479.19
40 YARD	246.29	250.24	55.17	551.70	0.00	551.70
50 YARD	276.54	312.80	65.48	654.82	0.00	654.82
TEMPORARY BINS:						
5 YARD	\$80.61	\$25.50	\$11.79	\$117.90	\$0.00	\$117.90
6 YARD	91.57	30.60	13.57	135.74	0.00	135.74
7 YARD	105.56	35.70	15.69	156.95	0.00	156.95

PROPOSED - EFFECTIVE JULY 1, 2012
 COMMERCIAL RATES
 DEBRIS BOXES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
15 YARD	\$194.53	\$93.84	\$32.04	\$320.41	\$0.00	\$320.41
20 YARD	205.81	125.12	36.77	367.70	0.00	367.70
30 YARD	226.91	187.68	46.07	460.66	0.00	460.66
33 YARD	230.26	206.45	48.52	485.23	0.00	485.23
40 YARD	252.25	250.24	55.83	558.32	0.00	558.32
50 YARD	283.23	312.80	66.23	662.26	0.00	662.26
TEMPORARY BINS:						
5 YARD	\$82.56	\$25.50	\$12.01	\$120.07	\$0.00	\$120.07
6 YARD	93.79	30.60	13.82	138.21	0.00	138.21
7 YARD	108.11	35.70	15.97	159.78	0.00	159.78

CURRENT - EFFECTIVE JULY 1, 2011
 COMMERCIAL RATES
 C & D BINS

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
C & D BINS - per Pull 7 YARD	105.35	24.15	14.39	143.89	0.00	143.89

PROPOSED - EFFECTIVE JULY 1, 2012
 COMMERCIAL RATES
 C & D BINS

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
C & D BINS - Per Pull 7 YARD **	107.90	24.15	14.67	146.72	0.00	146.72

** NOTE: Rate subject to a minimum of three (3) containers per service.

2.42%

Recology Auburn Placer
TOWN of LOOMIS
Rate Impact - Selected Services
Rate Year July 1, 2012 - June 30, 2013

Service	Rate		Change	
	Old	New	\$	%
1 x 32 gallon can				
Base	\$6.53	\$6.69	\$0.16	2.45%
Disposal	4.42	4.42	0.00	0.00%
Other	0.50	0.50	0.00	0.00%
Franchise Fee	1.22	1.23	0.01	0.82%
Total Charge	\$12.67	\$12.84	\$0.17	1.34%
1 x Toter				
Base	\$10.64	\$10.90	\$0.26	2.44%
Disposal	11.05	11.05	0.00	0.00%
Other	0.50	0.50	0.00	0.00%
Franchise Fee	2.41	2.44	0.03	1.24%
Total Charge	\$24.60	\$24.89	\$0.29	1.18%
Senior Citizen				
Base	\$3.19	\$3.27	\$0.08	2.51%
Disposal	4.42	4.42	0.00	0.00%
Other	0.50	0.50	0.00	0.00%
Franchise Fee	0.85	0.85	0.00	0.00%
Total Charge	\$8.96	\$9.04	\$0.08	0.89%
1 x 1 cubic yard Bin 1 time per week				
Base	\$55.08	\$56.41	\$1.33	2.41%
Disposal	22.10	22.10	0.00	0.00%
Other	0.20	0.20	0.00	0.00%
Franchise Fee	8.58	8.72	0.14	1.68%
Total Charge	\$85.96	\$87.43	\$1.47	1.72%
1 x 4 cubic yard Bin 1 time per week				
Base	\$164.70	\$168.69	\$3.99	2.42%
Disposal	88.40	88.40	0.00	0.00%
Other	0.80	0.80	0.00	0.00%
Franchise Fee	28.12	28.57	0.45	1.59%
Total Charge	\$282.02	\$286.46	\$4.44	1.57%
1 x 20 cubic yard Debris Box				
Base	\$200.95	\$205.81	\$4.86	2.42%
Disposal	125.12	125.12	0.00	0.00%
Other	0.00	0.00	0.00	0.00%
Franchise Fee	36.23	36.77	0.54	1.49%
Total Charge	\$362.30	\$367.70	\$5.40	1.49%

Recology Auburn Placer
Calculation of General Rate Increase
City of Auburn

To Become Effective July 1, 2012

Source: State of Ca., Dept. of Ind. Rel., CPI - California

Source:

Consumer Price Index - California
 State of California
 Department of Industrial Relations
 Division of Labor Statistics & Research
www.dir.ca.gov/DLSR

All Urban Consumers - California	
Index Date (Year & Month)	Index
December 2010	227.5
December 2011 **	233.0
Change	5.5
% Change	2.420%

24. BLUE BAGS

Contractor will provide for and institute at its sole expense a blue bag recycling program that will include the distribution of information to customers about the program as well as providing the blue bags to those customers wishing to participate in the program.

25. STREET SWEEPING

- A. In Town's sole discretion, Contractor shall provide street sweeping service to Town as specified in this section 25. Street sweeping shall include the proper permanent disposal of the sweeper contents at the disposal site.
- B. Contractor shall sweep all non-residential streets as shown on Exhibit B not less than one time a week. All other streets shall be swept not less than one time a month. Town Manager shall provide Contractor amended exhibits of the Town's non-residential streets as new streets are designated or constructed due to development, annexation, or otherwise.
- C. Street sweeping shall occur during the times designated for refuse collection.
- D. Contractor shall furnish all labor, material and equipment necessary for street sweeping and the proper and permanent disposal of the sweeper contents.
- E. Contractor shall provide reasonable notice, on an ongoing basis, to Town's residents of street sweeping days and routes so that the number of cars and other obstacles in the street that might hinder the street sweeping may be minimized.
- F. Contractor and Town Manager shall meet and reach reasonable agreement on terms for allowing Contractor to store its street sweeper and to temporarily stockpile the sweeper contents at the Town's Corporation Yard. The agreement shall provide that stockpiled contents will be removed and properly disposed of by Contractor when deemed necessary or within 48 hours of notice given by Town. If unable to reach agreement, Contractor may request a hearing before the Town Council.

26. RATE CHANGES OR INCREASES

The rates set forth on Exhibit "A" shall remain in effect until changed by mutual agreement of the parties. Contractor may during the term of this Agreement request a rate review for the purpose of increasing or decreasing the rate structure provided that such requests are not made more than one time annually.

At any time that a request for change in the rates is presented to the Council, Contractor agrees to provide a statement of comparable rates paid in other jurisdictions as well as written documentation of the basis for any rate change requested, based on the Consumer Price Index: All Urban Consumers. Any reduction in tipping fees shall result in a corresponding reduction in rates.

COMMERCIAL GARBAGE SERVICE COMPARISON

4 YARD SERVICE, ONCE PER WEEK

2012

CITY OF ROCKLIN	293.16
TOWN OF LOOMIS	286.46
CITY OF AUBURN	297.13
EL DORADO COUNTY (FOOTHILL)	269.10
GRASS VALLEY (COUNTY)	403.99
CITY OF ROSEVILLE	161.58
CITY OF DAVIS	281.16
CITY OF FOLSOM	138.00
PLACER COUNTY	317.68
VACAVILLE SANITARY	358.57
CITY OF COLFAX	312.69
NEVADA COUNTY	410.93 (does not include additional tonnage fee for customers)
NAPA COUNTY	422.87
WILLIAMS	191.39 (no commercial recycling)
CITY OF LINCOLN	150.85
CITY OF WEST SACRAMENTO	147.68
AVERAGE	277.71

RESIDENTIAL GARBAGE SERVICE COMPARISON

CAN (MINIMUM) SERVICE

2012

CITY OF ROCKLIN	24.60
TOWN OF LOOMIS	12.84
CITY OF AUBURN	17.13
EL DORADO COUNTY (FOOTHILL)	18.74
GRASS VALLEY	17.34
CITY OF ROSEVILLE	23.05 (no minimum service-- proposed)
CITY OF FOLSOM	22.50
CITY OF DAVIS	29.74
PLACER COUNTY	17.36
VACAVILLE SANITARY	23.76 (no minimum service)
CITY OF COLFAX	19.50
NEVADA COUNTY	24.64 (includes parcel fee)
NAPA COUNTY	21.30
WILLIAMS	27.16 (no minimum service)
CITY OF LINCON	19.98
CITY OF WEST SACRAMENTO	19.95
CITY OF CITRUS HEIGHTS	19.56
SACRAMENTO COUNTY	19.95
AVERAGE	21.00

LANDFILL FEE PER TON

2012

EL DORADO COUNTY	62.62 per ton
VACAVILLE	30.95 per ton
DAVIS	38.85 per ton
GRASS VALLEY	63.77 per ton
WESTERN PLACER LANDFILL	68.00 per ton
NAPA COUNTY	54.00 per ton
COLUSA COUNTY & WILLIAMS	72.94 per ton
NEVADA COUNTY	72.00 per ton
SACRAMENTO KIEFER LANDFILL	30.00 per ton
AVERAGE	54.79 per ton

RESIDENTIAL GARBAGE SERVICE COMPARISON

TOTER SERVICE

2012

CITY OF ROCKLIN	24.60
TOWN OF LOOMIS	24.89
CITY OF AUBURN	27.73
EL DORADO COUNTY (FOOTHILL)	28.76
GRASS VALLEY (COUNTY)	36.15
CITY OF ROSEVILLE	23.05
CITY OF FOLSOM	25.50
CITY OF DAVIS	29.74
PLACER COUNTY	29.99
VACAVILLE SANITARY	24.64
CITY OF COLFAX	36.46
NEVADA COUNTY	41.62 (includes parcel fee)
NAPA COUNTY	69.09
WILLIAMS	27.16 (green waste & recycle toters)
CITY OF LINCOLN	19.98
CITY OF WEST SACRAMENTO	30.76
CITY OF CITRUS HEIGHTS	27.05
SACRAMENTO COUNTY	30.76
AVERAGE	31.00