

TO: TOWN COUNCIL

FROM: TOWN MANAGER

RE: SIERRA COLLEGE BLVD IMPROVEMENT AGREEMENT

### **ISSUE**

The City of Rocklin has construction drawings, and partial funding, to proceed with improvements on Sierra College Blvd from Granite Dr to Taylor Rd however the work requires an agreement and money from Loomis.

### **RECOMMENDATION**

Authorize staff to develop an agreement with Rocklin to do improvements on Sierra College Blvd between Granite Drive and Taylor Road using the deal points noted in this report and any deal points that Council may suggest tonight.

### **MONEY**

The cost to the Town will not exceed \$519,080 dollars which will come from restricted funds the Town has for improvements on Sierra College Blvd.

### **CEQA**

CEQA issues have been handled by the City of Rocklin.

### **DISCUSSION**

Improving Sierra College Blvd has been a matter of discussion for years. Road improvements are needed to handle traffic resulting from development in the County and neighboring jurisdictions. With the completed improvements to the I-80 / Sierra College Blvd interchange, Rocklin has embarked on improvements to the Sierra College Blvd approach sections:

1. I-80 to Rocklin Road (bid has been awarded and construction begun)
2. Sierra College Blvd from Granite Drive to Taylor Road (plans prepared – see Exhibit A). This area is primarily in Loomis, except for a portion in front of McDonalds and directly across the street (see Exhibit B).

The cost of the improvements from Granite Drive to Taylor Road is estimated to be \$3,565,550 (see Segment 3 in the detail of costs chart on the next page) based on a South Placer Regional Transportation Authority (SPRTA) estimate from January 2006. Though dated, the estimate is useful today as a high side figure because it was developed during a hot construction market that has cooled in recent years. Bids today are tending to be lower as Rocklin found when bidding out the section of Sierra College Blvd from I-80 to Rocklin

Rd. The Loomis cost for the street section can be calculated in various ways. Even though Loomis is not a member of SPRTA, the figures that SPRTA uses are reasonable estimates. The following is from the Fehr & Peer report dated January 2006:

	<b>SPRTA</b>	<b>NON SPRTA</b>	<b>TOTALS</b>	<b>PERCENT</b>
Segment 2b	5,899,180	0	5,899,180	62%
Segment 3	1,771,900	1,793,650	3,565,550	38%
<b>TOTAL</b>	<b>7,671,080</b>	<b>1,793,650</b>	<b>9,464,730</b>	

NOTE: Segment 2b is north Town limits to Taylor Rd (4 lanes)

Segment 3 is Granite Dr to Taylor Rd (6 lanes)

#### LOOMIS FUNDS AS OF 8/31/09

	available	PROJECT ALLOCATIONS	
		Segment 2b @ 62%	Segment 3 @ 38%
Bickford Settlement	679,000	420,980	258,020
West Roseville Sp Plan	629,000	389,980	239,020
Loomis develop fees	58,000	35,960	22,040
<b>TOTALS</b>	<b>1,366,000</b>	<b>846,920</b>	<b>519,080</b>
check----->	1,366,000		

NOTE: West Roseville Specific Plan is payable at house building permit issuance and will thus be paid over time. At this date there has been no money received. The funds could be monetized by signing them over to SPRTA.

The Loomis Border Committee (Council Members Liss and Scherer) and I met with Celia McAdam of PCTPA (also representing SPRTA) on December 4, 2009 to discuss obtaining SPRTA assistance to include the Sierra College Blvd / Taylor Rd signal intersection in the improvements. She indicated that SPRTA would encourage Rocklin and Loomis to come to agreement on the improvements needed on Sierra College Blvd between Granite Drive and Taylor Rd and that SPRTA would help out as possible. Specifically mentioned was to include improvements to the Sierra College / Taylor intersection with today's work though that improvement had been left to the next improvement work (Section 2b in the chart above) Taylor to North Town limits.

Rocklin and Loomis staff met on December 9, 2009 to consider ideas for an agreement to get the Sierra College improvements done between Granite and Taylor Road. Following are deal points recommended to be submitted to Rocklin:

## PHASE 1 (2010) Sierra College Blvd improvements Granite Dr to Taylor Rd

- Loomis
  - dedicate 84ft x 330ft center section of Sierra College Blvd starting at Granite Dr and running north to the Loomis town limit (Rocklin would like to see this done but does not consider this to be a deal breaker.)
  - contribute \$519,080 or a proportionate share based on bids whichever is less toward construction of the 4 lane section of Sierra College Blvd from the Loomis border to the Taylor Rd intersection per the attached drawing
  - plant the medians in a manner suitable to Loomis
  
- Rocklin
  - bid Sierra College Blvd improvements as shown on the attached drawing except that the median areas will be maximized and improved with irrigation and suitable soil to allow for planted medians to the maximum extent possible; and include a bid alternate for Sierra College Blvd / Taylor Rd intersection to provide turn lanes and signal light improvements to the satisfaction of the Loomis Engineer
  - coordinate construction inspection and change orders with the Loomis Engineer, change orders require Loomis concurrence

## PHASE 2 (2010) Rocklin and Loomis agree to continue meeting to:

- Define improvements and costs to improve Taylor Rd either side of Sierra College Blvd
- Identify Rocklin developments that will be contributing to the Taylor Road improvements and costs thereof.
- Discuss bike way and trail tie-ins between the jurisdictions (along Secret Ravine through Croftwood for example)
- Discuss supporting Rocklin, at PCTPA, in petitioning CalTrans for work on the stretch of I-80 east of Hwy 65. The sense is that the Roseville bottleneck will simply shift east affecting Rocklin and Loomis. Given that Loomis is going to be working with CalTrans on the bridge raisings (3 in Loomis) this may be an opportunity for Rocklin and Loomis (and PCTPA) to jointly petition CalTrans on I-80 issues that the respective jurisdictions have in common and individually. Rocklin seeks support from Loomis and it is possible that reciprocal support, Rocklin to Loomis, could help achieve things Loomis desires from the bridge raising work.