




**STAFF REPORT
TOWN COUNCIL MEETING OF MARCH 11, 2014
CONSENT ITEM**

TO: HONORABLE MAYOR AND MEMBERS OF THE TOWN COUNCIL

FROM: BRIAN FRAGIAO, DIRECTOR OF PUBLIC WORKS 

DATE: FEBRUARY 28, 2014

RE: CAPITAL IMPROVEMENT PROGRAM (CIP) ENGINEERING SERVICES TO PREPARE IMPROVEMENT PLANS – AWARD SERVICES AGREEMENT

Recommendation:

Adopt resolution awarding Engineering Services Agreements to Kimley-Horn & Associates in the amount not-to-exceed \$25,000 and D&A + SGI in the amount not-to-exceed \$50,000 and Authorizing the Town Manager to Execute Agreements acceptable to the Town for the four fiscal year 2013/14 Capital Improvement Program Projects.

Issue Statement and Discussion

Included in the 2013-2014 Capital Improvement Program are the following projects:

1. Taylor Road Asphalt Reconstruction between South Town Limits and Sierra College
2. Taylor Road Asphalt Overlay & Reconstruction between Sierra College and Oak Street
3. Sierra College Blvd Asphalt Overlay & Reconstruction between UP Tracks and Bankhead Road
4. Bankhead Road Asphalt Reconstruction between King Road and Saunders Avenue

Back in 2009, projects #1 & #4 were in the schedule to be constructed, but lack of funding for #1 and a resident outcry to leave #4 "as is" re-prioritized the projects. Both project improvement plans were prepared to 60% by Kimley-Horn & Associates.

Staff sent out a request for proposal to a small group of firms in the area and also to Kimley-Horn since they prepared and had prior knowledge on Projects #1 & #4. Staff received three proposals from Kimley-Horn, D&A+SGI and Area West Engineers. Attached is the proposal breakdown. As predicted, Kimley-Horn had the lowest cost proposals for Projects #1 & #4, while D&A+SGI had the lowest cost proposals for Projects #2 & #3. Since there is a short time frame to get the plans prepared and advertised, splitting the projects up between two different firms would help speed the process and decrease the chances of stressing the resources and commitments of one firm.

The project, if awarded, would begin plan preparation by April and be completed by the end of May. Construction for these projects would begin July/August and be completed in September/October.

CEQA Requirements

This project is exempt under the California Environmental Quality Act (CEQA) Sections 15301(c&d) (Class 1), "Existing Facilities" of the guidelines.

Financial and/or Policy Implications

Engineering Services funding will come from the following:

1. Taylor Road Asphalt Reconstruction between South Town Limits and Sierra College \$11,802 from the Transportation Development Act (TDA) Funds. The total project cost is estimated at \$200,000.
2. Taylor Road Asphalt Overlay & Reconstruction between Sierra College and Oak Street \$30,820 from the TDA Funds (\$20,820) and Gas Tax (\$10k). The total project cost is estimated at \$250,000.
3. Sierra College Blvd Asphalt Overlay & Reconstruction between UP Tracks and Bankhead Road \$17,250 from the Bickford Ranch Mitigation. The total project cost is estimated at \$80,000.
4. Bankhead Road Asphalt Reconstruction between King Road and Saunders Avenue \$9,955 from the General Fund Reserves Transportation. The total project cost is estimated at \$120,000.

Note, the engineering services cost for each project is incorporated in the estimated project cost shown in the CIP.

TOWN OF LOOMIS

RESOLUTION NO. 14-

RESOLUTION AWARDING ENGINEERING SERVICE AGREEMENTS TO KIMLEY-HORN & ASSOCIATES IN THE AMOUNT NOT-TO-EXCEED \$25,000 AND D&A + SGI IN THE AMOUNT NOT-TO-EXCEED \$50,000 AND AUTHORIZING THE TOWN MANAGER TO EXECUTE AGREEMENTS ACCEPTABLE TO THE TOWN FOR THE FOUR FISCAL YEAR 2013/14 CAPITAL IMPROVEMENT PROGRAM PROJECTS.

WHEREAS, Under the 2013/2014 Capital Improvement Program improvements, the following projects are scheduled:

1. Taylor Road Asphalt Reconstruction between South Town Limits and Sierra College
2. Taylor Road Asphalt Overlay & Reconstruction between Sierra College and Oak Street
3. Sierra College Blvd Asphalt Overlay & Reconstruction between UP Tracks and Bankhead Road
4. Bankhead Road Asphalt Reconstruction between King Road and Saunders Avenue; and

WHEREAS, the improvements include asphalt reconstruction of the existing street sections, asphalt overlay and traffic striping; and

WHEREAS, funding for the Engineering Services will come from Transportation Development Act Funds, Gas Tax funds, Bickford Ranch Mitigation funds& General Fund Reserves Transportation funds ; and

WHEREAS, the selected consultants, Kimley-Horn & Associates and D&A + SGI are competent and have provided past design and engineering services to the Town.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Town of Loomis accepts the proposals of Kimley-Horn & Associates in the amount not-to-exceed \$25,000 and D&A + SGI in the amount not-to-exceed \$50,000 and Authorizing the Town Manager to Execute Agreements acceptable to the Town for the four fiscal year 2013/14 Capital Improvement Program Projects.

PASSED AND ADOPTED by the Council of the Town of Loomis this 11th day of March, 2014 by the following vote:

AYES:

NOES:

ABSENT:

Mayor

ATTEST:

Town Clerk

CIP Project Engineering Proposals

LOCATION	LIMITS	TREATMENT	KIMLEY-HORN	PROPOSALS	
				D&A + SGI	AREA WEST
TAYLOR ROAD	SCB TO S.LIMITS	RECONSTRUCT	\$11,802.00	\$16,560.00	\$24,967.50
BANKHEAD RD	SAUNDERS TO KING	RECONSTRUCT	\$9,955.00	\$14,930.00	\$24,967.50
SIERRA COLLEGE	UP TRACKS TO BANKHEAD	RECONSTRUCT	\$21,000.00	\$17,250.00	\$24,967.50
TAYLOR ROAD	SCB TO OAK ST	RECONSTRUCT/OVERLAY	\$32,571.00	\$30,820.00	\$33,766.25