

FY	CIP Project Name	Budget	Description	Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date	Percent Complete	Completion Date
				Design	Environmental	Right of Way	Bid	Construction					
18/19	Downtown Master Plan Phase 3	\$ 1,720,000	Work consist of overlay and the addition of a bike/pedestrian path from Del Oro HS to North Town Limits as well as placing and replacing bike lanes, curb, gutter and sidewalk on Taylor Road from Horseshoe Bar to King.	95%	9/19/2019	95%	8/15/2019	95%	9/1/2019	25%	11/1/2019	0%	6/25/2020
18/19	Rachel Lane Drainage Improvements	\$ 190,800	This project will replace the stormdrain under Rachel Lane	100%	8/1/2019	100%	7/15/2019	100%	7/15/2019	100%	9/1/2019	20%	11/1/2019
19/20	Sierra College Blvd Third Lane Brace to Taylor	\$ 1,600,000	Work consists of adding the third lane on both the north bound and south bound Sierra College Boulevard from Brace to Taylor as well as the improvements to both signals.	90%	12/1/2019	95%	11/1/2019	95%	11/1/2019	0%	1/1/2020	0%	6/30/2020
19/20	Barton Road Cape seal	\$ 195,000	Work consists of a Cape Seal on Barton Road from Via Francesco to South Town Limits.	0%	1/1/2020	0%	11/1/2019	0%	11/1/2019	0%	2/1/2020	0%	8/1/2020
19/20	Bankhead Reconstruction	\$ 190,000	Work consists of a reconstruction of Bankhead Road from King to Saunders.	20%	1/1/2020	0%	11/1/2019	10%	11/1/2019	0%	2/1/2020	0%	8/1/2020
20/21	Barton Road Overlay	\$ 780,000	Work consists of an asphalt overlay on Barton Road from La Vista to Brace.	0%	1/1/2021	0%	11/1/2020	0%	11/1/2020	0%	2/1/2021	0%	6/1/2021
20/21	Brace Road Overlay (2017 Road Maintenance)	\$ 450,000	Work consists of asphalt overlay of Brace Road from Sierra College Blvd to Horseshoe Bar Road.	0%	1/1/2021	0%	11/1/2020	0%	11/1/2020	0%	2/1/2021	0%	6/1/2021
21/22	Downtown Signal Improvements	\$ 780,000	Work consists of improving and replacing signal equipment. Project will improve pedestrian and bike safety as well as connect the intersections of Taylor and King, King and Swetzer, Taylor and Horseshoe Bar for better operation.	0%	1/1/2022	0%	11/1/2021	0%	11/1/2021	0%	2/1/2022	0%	6/1/2022
22/23	Horseshoe Bar I-80 Signal	\$ 1,600,000	Work consists of adding a signal to the on/off ramp of the east side of the Horseshoe Bar Road I-80 interchange.	5%	11/1/2022	0%	6/1/2022	0%	6/1/2022	0%	1/1/2023	0%	1/1/2023

Facilities and Park projects

19/20	Sunrise Loomis Restroom	\$ 200,000	Replace the portable restroom at the Sunrise Loomis Park with a permanent restroom	30%		100%		100%		0%		0%	
19/20	Walnut Ave Parking Lot	\$ 120,000	Remove existing stockpiled soil and provide gravel parking lot between Wulnut Ave and High Hand.	20%		100%		100%		0%		0%	
20/21	Splash Pad	\$ 350,000	Replace the exiting splash pad with a water feature that meets current state requirements	5%		50%		100%		0%		0%	

Recently Completed Projects

Date Completed

18/19	2019 Maintenance Dist. Sealcoat	\$ 110,000	Provide asphalt treatment for eight maintenance districts that have sufficient funds.		6/18/2019								
18/19	Multi Modal Security Project	\$ 90,800	Improve safety and security at the existing Town of Loomis Depot Park & Ride Facility. Provide improvements necessary to increase coverage and reliability of the lighting and security cameras.		1/1/2019								
17/18	Downtown Master Plan Phase 2	\$ 1,810,444	Work consists of replacing curb gutter and sidewalk on Taylor Road from Horseshoe Bar to Oak.		10/15/2018								
17-18	Taylor Road Overlay Maintenance Project – Oak Street to Circle Drive	\$ 290,000	Work consists of an asphalt overlay of Taylor Road from Oak Street to Circle Drive		10/15/2018								
16/17	Webb Street Reconstruction	\$ 220,000	Work consists of reconstruction of Webb Street from King to Rail Road Tracks		8/1/2017								

Design Identify needs, identify funding, define scope, prepare construction drawings, specifications and estimate
Environmental Provide CEQA or NEPA clearance as required. CEQA California Environmental Quality Act, NEPA National Environmental Policy Act
Right of Way Acquire property if needed, acquire permission for working on adjacent property if required.
Bid Prepare bid package, advertise, evaluate bids provide recommendation to Town Council
Construction Execute contract, provide inspection during construction, negotiate change orders, project acceptance.