

TO: TOWN COUNCIL

FROM: TOWN MANAGER 

RE: CONSENT ITEM
PLACER COUNTY TRANSIT AGREEMENT 2010/11 YEAR

ISSUE

Placer County will continue to provide transit services in Loomis pursuant to an agreement with the Town that will automatically renew July 1, 2011.

RECOMMENDATION

No action necessary, this is information on a continuing agreement that will renew July 1, 2011 fortunately at less cost.

CEQA

There are no CEQA issues in continuing a transit service contract with Placer County.

MONEY

The following chart shows a summary of costs since 1996/97:

YEAR	COST	\$ CHANGE	% CHANGE
1996/97	29,058	N/A	N/A
1997/98	29,872	814	2.80%
1998/99	30,469	597	2.00%
1999/00	31,384	915	3.00%
2000/01	35,155	3,771	12.02%
2001/02	44,682	9,527	27.10%
2002/03	46,058	1,376	3.08%
2003/04	48,346	2,288	4.97%
2004/05	47,064	-1,282	-2.65%
2005/06	41,662	-5,402	-11.48%
2006/07	32,833	-8,829	-21.19%
2007/08	43,830	10,997	33.49%
2008/09	66,185	22,355	51.00%
2009/10	76,066	9,881	14.93%
2010/11	90,748	14,682	19.30%
2011/12	83,398	-7,350	-8.10%

DISCUSSION

Since incorporation, the Town has contracted with Placer County Transit to provide bus

transportation service for residents of Loomis. This is a beneficial policy because the Town could not afford to operate a transit service for the cost of the contract. In 2002/03 the Town's designation was changed from rural to urban based on new demographic data, Auburn's designation was also changed. This made FTA 5311 funds unavailable to Loomis. In 2003/04 Placer County Transit obtained a one-time trade with Roseville of Federal for local dollars to credit Loomis with \$23,000, approximately the same level as the previous year's 5311 funding. Beginning in 2004/05 the Town started to receive the urban FTA 5307 funds credit. Unfortunately this program brings in less money than the 5311 funds and requires more work on the part of Placer County to obtain the funds. The funds increased for a few years and then fell last year but fortunately did not decline but thirty dollars for the upcoming year.

Following is a detailed comparison of service costs over the last few years:

TRANSIT SERVICE	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12 BUDGET
Dial a Ride	12,851	16,558	34,360	34,824	37,319	36,303
Dial a Ride PCT adm chg	0	0	2,791	2,191	2,191	2,149
Route Deviated	13,790	14,479	33,819	35,209	37,747	37,605
Regional Light Rail	4,501	2,221	2,502	2,473	2,303	2,341
Commuter Express Bus	11,696	18,547	15,373	11,273	20,321	14,103
Taylor Rd Shuttle	n/a	2,171	2,171	2,300	2,300	2,300
SUB TOTAL	42,838	53,976	91,016	88,270	102,181	94,801
Less FTA 5307 credit	-10,005	-10,146	-24,831	-12,204	-11,433	-11,403
GRAND TOTAL	32,833	43,830	66,185	76,066	90,748	83,398

KEY SERVICE CHANGES

2004/05 Placer Commuter Express began service including the Loomis Station

2005/06: ARC service ended, PRIDE Industries took over operations and costs; County added Saturday service to and from the Auburn Light Rail Route

2006/07 Placer County added a third scheduled morning and afternoon run to Placer Commuter Express; CMAQ grant for start up of Placer Commuter Express ended.

- 2007/08: A fourth scheduled morning and afternoon run was added to Placer Commuter Express with full funding coming from Caltrans and PCTPA for two years.
- 2008/09: PRIDE Industries increased costs by 60% for Dial-A-Ride and Taylor Road shuttle service due to subsidy from CTSA being eliminated.
- 2009/10: Morning runs were added to the Taylor Road Shuttle on Tuesdays and Thursdays to meet demands of the Placer County Office of Education program located by the Sheriff Substation. This additional service is being funded by PCTPA as a two-year demonstration program.

ATTACHMENTS

- 9 pages 3/28/11 letter from Placer County including service descriptions, analysis, cost calculations, and budget details.



PLACER COUNTY
DEPARTMENT OF PUBLIC WORKS

Ken Grehm, Director
Peter Kraatz, Deputy Director

March 28, 2011

RECEIVED

APR 4 2011

Mr. Perry Beck
Town Manager
6140 Horseshoe Bar Rd., Suite K
Loomis, CA 95650

TOWN OF LOOMIS

**Re: AGREEMENT REGARDING TRANSIT SERVICE TO THE TOWN OF LOOMIS
PROVIDED BY THE PLACER COUNTY TRANSIT SYSTEM, CONTRACT NO.
12303 – 11/12 Exhibits**

Dear Mr. Beck:

As agreed in Contract #12303, which will automatically renew on July 1, 2011, attached for your review please find updated Exhibits A – D. These exhibits list transit service schedules and cost details for fiscal year 2011/12. This is being sent to satisfy Section II C of our agreement. The total estimated cost for FY 2011/12 is \$83,398, which is about an eight percent decrease compared to the current year.

If you have any questions, or would like to discuss the schedules and cost details further, please call me at (530) 745-7582.

Sincerely,

A handwritten signature in blue ink, appearing to read "Will Garner".

Will Garner
Public Works Manager

Attachments

Exhibit A Dial-A-Ride and Local Route Schedule

Dial-A-Ride Service Description

Rocklin/Loomis

Monday through Friday:

First pick up 6:00 a.m. to last drop off 7:55 p.m.
 Rocklin High School stops: drop off at 6:45 & 7:45 a.m.
 pick up at 3:00 p.m.

Saturday:

First pick up 9:00 a.m. to last drop off 3:55 p.m.

Local Route Service Description

Effective Thursday, August 20, the Taylor Road Shuttle will run an additional bus on Tuesdays and Thursdays. The new schedule for Tuesdays and Thursdays is as follows.

Taylor Road Shuttle New Service Hours
*Effective Thursday August 20, 2009

	*T/Th	*T/Th	*T/Th							
WESTBOUND	AM →				PM →					
Auburn Station	6:35	7:35	8:35	9:35	10:35	11:35	12:35	2:35	4:35	6:35
Ophir-Park N Ride	6:40	7:40	8:40	9:40	10:40	11:40	12:40	2:40	4:40	6:40
Newcastle - Taylor Rd	6:42	7:42	8:42	9:42	10:42	11:42	12:42	2:42	4:42	6:42
Penryn	6:50	7:50	8:50	9:50	10:50	11:50	12:50	2:50	4:50	6:50
Loomis	6:55	7:55	8:55	9:55	10:55	11:55	12:55	2:55	4:55	6:55
Sierra College	7:15	8:15	9:15	10:15	11:15	12:15	1:15	3:15	5:15	7:15

	*T/Th	*T/Th	*T/Th							
EASTBOUND	AM →				PM →					
Sierra College	7:45	8:45	9:45	10:45	11:45	12:45	1:45	3:45	5:45	7:45
Loomis	8:05	9:05	10:05	11:05	12:05	1:05	2:05	4:05	6:05	8:05
Penryn	8:10	9:10	10:10	11:10	12:10	1:10	2:10	4:10	6:10	8:10
Newcastle - Taylor Rd	8:17	9:17	10:17	11:17	12:17	1:17	2:17	4:17	6:17	8:17
Ophir-Park N Ride	8:20	9:20	10:20	11:20	12:20	1:20	2:20	4:20	6:20	8:20
Auburn Station	8:25	9:25	10:25	11:25	12:25	1:25	2:25	4:25	6:25	8:25

This shuttle connects with the Auburn/Light Rail bus at Sierra College. This shuttle will deviate 3/4 mile from Taylor Road on reservation only. You should plan your off-route pick-ups and drop-offs to be approximately the same time the shuttle is scheduled to be in your area. Stops on Ophir Road between Auburn and the Ophir Road Park 'n' Ride lot are by reservation only. In Newcastle, Penryn, Loomis, Rocklin, and Granite Bay, call (916) 788-2342. In Auburn, call (530) 889-2342.

Exhibit A continued Dial-A-Ride Service Areas Rocklin/Loomis

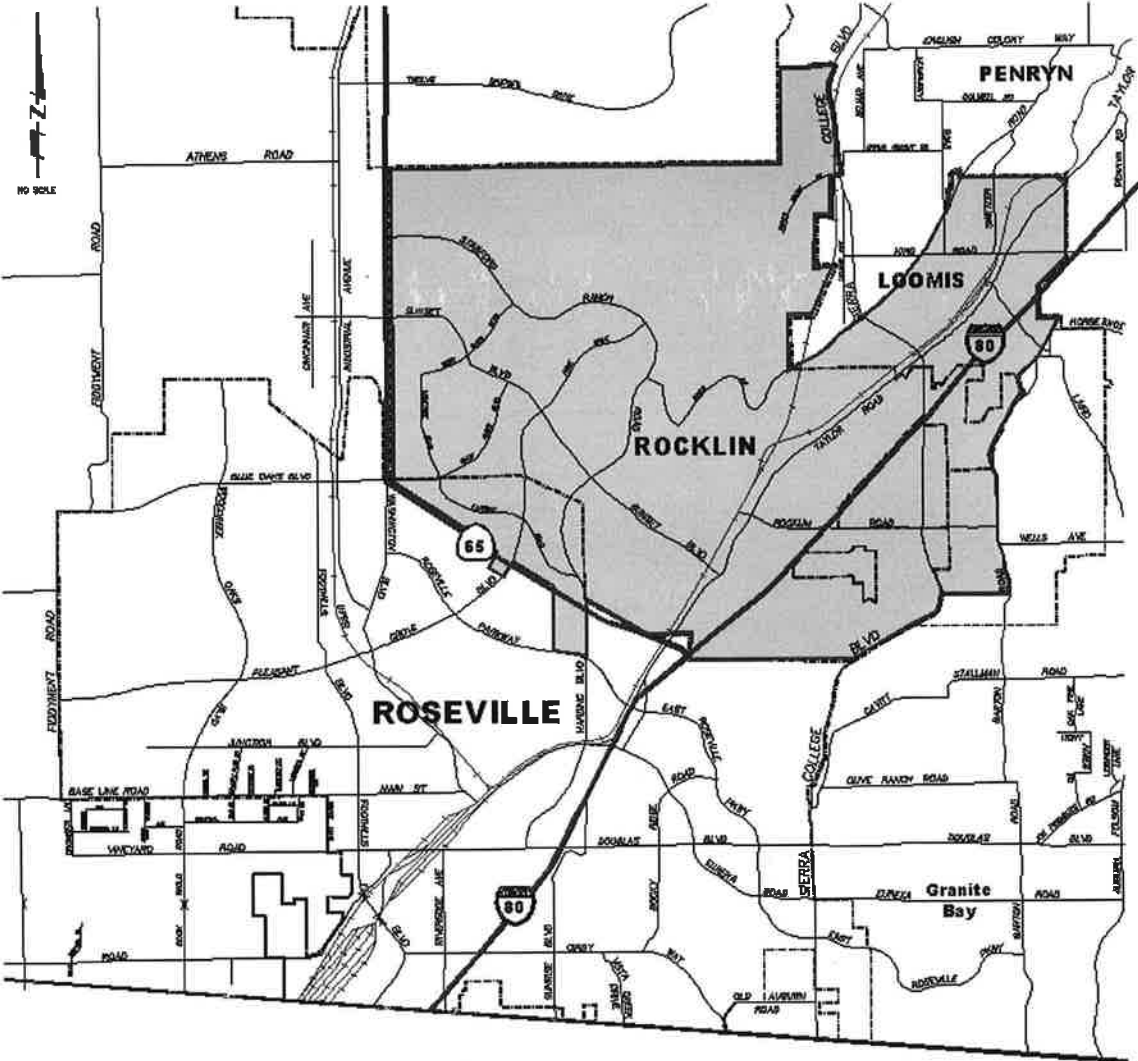


Exhibit B Regional Fixed Route Service Schedule

Connection with Taylor Road Shuttle made at Sierra College:
 Westbound at :17 minutes past the hour and eastbound at :40 minutes past the hour.

Auburn to Light Rail															
	Saturday times appear shaded														
	A.M.							P.M.							
Auburn Station	5:00	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00
Sierra College	5:17	6:17	7:17	8:17	9:17	10:17	11:17	12:17	1:17	2:17	3:17	4:17	5:17	6:17	7:17
Galleria	5:30	6:30	7:30	8:30	9:30	10:30	11:30	12:30	1:30	2:30	3:30	4:30	5:30	6:30	7:30
Louis Ln & Orlando	5:40	6:40	7:40	8:40	9:40	10:40	11:40	12:40	1:40	2:40	3:40	4:40	5:40	6:40	7:40
Light Rail-Watt/I-80	6:00	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00

PCT operates Monday - Saturday. No service on Sunday.

Light Rail to Auburn															
	Saturday times appear shaded														
(First bus holds for 6:10 LRT arrival)	A.M.							P.M.							
	*Drop off on Taylor Rd. by request (Sat. only)														
Light Rail-Watt/I-80	6:10	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00
Louis Ln & Orlando	6:15	7:10	8:10	9:10	10:10	11:10	12:10	1:10	2:10	3:10	4:10	5:10	6:10	7:10	8:10
Galleria	6:30	7:30	8:30	9:30	10:30	11:30	12:30	1:30	2:30	3:30	4:30	5:30	6:30	7:30	8:30
Sierra College	6:40	7:40	8:40	9:40	10:40	11:40	12:40	1:40	2:40	3:40	4:40	5:40	*6:40	7:40	8:40
Auburn Station	7:00	8:00	9:00	10:00	11:00	12:00	1:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	9:00

Service does not operate on New Year's Day, Presidents Day, Memorial Day, Independence Day, Labor Day, Thanksgiving Day and Christmas Day.

Exhibit C Commuter Bus Service

Operates on Monday through Friday only

Does not operate on New Year's Day, Martin Luther King Jr. Day, President's Day,
Cesar Chavez Day, Memorial Day, Independence Day, Labor Day, Columbus Day,
Veterans Day, Thanksgiving and Day After, and Christmas Day

Placer Commuter Express Bus Schedule - Effective May 27, 2008

Morning Departures - AM

Bus Bus Bus Bus
1 2 3 4

	Bus 1	Bus 2	Bus 3	Bus 4
Colfax Depot - Main St	5:20	5:40	6:23	****
Clipper Gap Park 'n' Ride	5:32	5:52	6:35	****
Auburn Station - Nevada St	5:43	6:03	****	6:37
Penryn Park 'n' Ride	5:55	6:15	6:50	****
Loomis Station - Taylor/Horseshoe Bar	5:59	6:19	****	6:53
Rocklin Station - Pacific St/Rocklin Rd	6:06	6:26	****	7:00
Roseville - Taylor Rd Park 'n' Ride next to Sunsplash	6:15	6:35	7:00	****

**** Buses 3 and 4 depart from select bus stops only.

Evening Departures - PM

Bus Bus Bus Bus
1 2 3 4

	Bus 1	Bus 2	Bus 3	Bus 4
J St. & 4th St.	4:17	4:22	4:32	5:15
J St. & 8th St.	4:19	4:24	4:34	5:17
J St. & 11 St.	4:21	4:26	4:36	5:19
15th St. & K St.	4:24	4:29	4:39	5:22
15th St. & N St.	4:25	4:30	4:40	5:23
P St. & 13th St.	4:27	4:32	4:42	5:25
P St. & 9th St.	4:30	4:35	4:45	5:28
P St. & 5th St.	4:32	4:37	4:47	5:30

Morning Arrivals - AM

	Bus 1	Bus 2	Bus 3	Bus 4
J St. & 4th St.	6:50	7:10	7:40	7:40
J St. & 8th St.	6:51	7:11	7:41	7:41
J St. & 11 St.	6:52	7:12	7:42	7:42
15th St. & K St.	6:55	7:15	7:45	7:45
15th St. & N St.	6:56	7:16	7:46	7:46
P St. & 13th St.	6:57	7:17	7:47	7:47
P St. & 9th St.	6:58	7:18	7:48	7:48
P St. & 5th St.	7:00	7:20	7:50	7:50

Evening Arrivals - PM

	Bus 1	Bus 2	Bus 3	Bus 4
Roseville - Taylor Rd Park 'n' Ride next to Sunsplash	5:12	****	5:27	6:10
Rocklin Station - Pacific St/Rocklin Rd	****	5:17	5:35	6:18
Loomis Station - Taylor/Horseshoe Bar	****	5:24	5:42	6:25
Penryn Park 'n' Ride	5:24	****	5:49	6:32
Auburn Station - Nevada St	****	5:40	6:00	6:43
Clipper Gap Park 'n' Ride	5:39	****	6:12	6:55
Colfax Depot - Main St	5:51	****	6:24	7:07

**** Buses 1 and 2 return to select bus stops only.

Exhibit D FY 2011/12 Calculation of Transit Service Charges

Dial-A-Ride Service

PRIDE Industries charges Placer County \$348, 817 for the Rocklin/Loomis Dial-A-Ride minus fares of \$10,800 = \$338,017 net charge. This charge is passed on to the City of Rocklin and Town of Loomis. It is split between these two jurisdictions based on population at 89.26% Rocklin and 10.74% Loomis. The 2009 population of Rocklin is 56,019, and the 2009 population for Loomis is 6,743. Loomis' share is $\$338,017 \times 10.74\% = \$36,303$, and Rocklin's share is \$301,714. PCT administrative charges = \$2,149.

TOTAL DIAL-A-RIDE SERVICE CHARGE = $\$36,303 + \$2,149 = \mathbf{\$38,452}$.

Local Route Service (Taylor Road Shuttle)

Total charge per vsh = \$57.73

Number of round trip runs per weekday = 7

Number of round trip runs per Saturday = 5

Vehicle Service in Loomis per round trip run = 20 minutes

Number of weekdays in service per year = 252

Number of Saturdays in service per year = 52

Total Number of runs on route per year = $(7 \times 252) + (5 \times 52) = 2,024$

Total Number of Service Hours added per year = $(2,024 \text{ runs} \times 20\text{minutes})/60\text{minutes} = 675 \text{ hrs}$

PCT administrative charges = \$2,300

Fare revenue = \$1,363

TOTAL LOCAL ROUTE SERVICE CHARGE = $675 \text{ hrs} \times \$57.94 = \$ 37,605$

$\$38,968 - \$1,363 + \$2,300 = \mathbf{\$39,905}$.

Regional Fixed Route Service (Auburn – Light Rail)

Fuel cost per service mile = \$.35

Maintenance cost per service mile = \$.56

Mileage cost per unit = \$.91

Total cost per vsh = \$97.55

Estimated fare per vsh = - \$11.38

= Charge per vsh \$86.17

Total Placer County west slope population = 320,474

Percentage of population in Loomis = $6,743 / 320,474 = 2.10\%$

Miles per run added for extension to Light Rail = 15.17

Number of runs per weekday = 15

Number of runs per Saturday = 10

Vehicle Service Hours added per weekday = 2

Vehicle Service Hours added per Saturday = 2

Number of weekdays in service per year = 252

Number of Saturdays in service per year = 52

Total Number of runs on Express Route per year = $(15 \times 252) + (10 \times 52) = 4,300$

Total miles added on express route for extension to Light Rail = $4,300 \times 15.17 = 65,231$

Total Number of Service Hours added per year = $(2 \times 252) + (2 \times 52) = 608$

Mileage extension allocated to Loomis = $65,231 \times 2.07\% = 1,350$

Added service hours allocated to Loomis = $608 \times 2.07\% = 12.6$

TOTAL REGIONAL FIXED ROUTE SERVICE CHARGE = $(1,350 \times \$.91) + (12.6 \times \$86.17) =$

$\$1,247 + \$1,094 = \mathbf{\$2,341}$

Exhibit D continued
FY 2011/12 Calculation of Transit Service Charges

Commuter Bus Service (Placer Commuter Express)

Commuter Bus Contract for FY 2011/12 = \$592,371

Revenue from Fares = (\$390,900)

Net Program Cost = \$201,471

Percentage of LOOMIS residents from Oct. 2010 on-board survey = 7.0%

TOTAL COMMUTER SERVICE CHARGE = \$201,471 x 7.0% = **\$14,103**

FTA 5307 Funds Credited to Loomis

FTA 5307 Funds Received by Placer County

for Placer County Transit Operations in FY 2011/12 = \$500,000

Total Miles service miles operated by PCT in Placer County Urbanized Area = 503,499

UZA Funds/mile = \$.99

Miles operated in Loomis = 11,483

11,483 X \$.99 = \$11,403

FTA 5307 FUNDS CREDITED TO LOOMIS = **\$11,403**

Total Charges for FY 2010/11

\$38,452 + \$39,905 + \$2,341 + \$14,103 - \$11,403 = \$83,398

TRANSIT SERVICE CHARGE TO THE TOWN OF LOOMIS				
PLACER COUNTY TRANSIT				
COMPARE FY 2011/12 TO 2010/11				
	11/12	10/11		% Dif
Dial-A-Ride Service	\$ 36,303.00	\$ 37,319.00		-3%
Dial-A-Ride Service PCT Admin Charges	\$ 2,149.00	\$ 2,191.00		-2%
Route Deviated Service/ Local Route Service/ Taylor Road Shuttle	\$ 37,605.00	\$ 37,747.00		0%
Taylor Road Shuttle PCT Admin Charges	\$ 2,300.00	\$ 2,300.00		0%
Express Route Service/ Regional Fixed Route/ Auburn-Light Rail	\$ 2,341.00	\$ 2,303.00		2%
Commuter Bus Service/ Placer Commuter Express	\$ 14,103.00	\$ 20,321.00		-31%
FTA 5307 Credit	\$ (11,403.00)	\$ (11,433.00)		0%
TOTALS	\$ 83,398.00	\$ 90,748.00		-8%

Oct 2010 PCE Commuter Survey Where Commuters Live

