

TO: TOWN COUNCIL

FROM: TOWN MANAGER 

RE: PUBLIC HEARING
RECOLOGY AUBURN PLACER REQUEST TO RAISE RATES

ISSUE

Pursuant to the Town’s agreement with Recology Auburn Placer (formerly Auburn Placer Disposal) a rate change is being requested that will increase rates from 0.32% to 3.11% on the common refuse services.

RECOMMENDATION

Hold public hearing and approve resolution increasing refuse service rates as presented or as may be amended.

MONEY

Cost to residents and businesses will increase from 0.32% to 3.11% on common refuse services.

CEQA

There are no CEQA issues in revising financial matters for service contracts.

DISCUSSION

Recology Auburn Placer (formerly Auburn Placer Disposal) has been the contract hauler for Loomis since incorporation in 1984. The current contract runs from July 2001 to September 2024. Recology may request one rate increase per year (Article 26) that must be approved by the Town Council. Recology provides other services to the Town such as street sweeping, green waste program, and a yearly clean-up day the cost of which is included in all rates. The requested increase this year on common services as compared to prior years is as follows (note: there was no increase in 2009 over 2008):

	2005	2006	2007	2008	2009	2010	2011
Single Toter residential	22.62	22.98	23.32	23.76	23.76	24.03	24.60
Unlimited Toters residential	29.01	29.51	29.99	30.59	30.59	30.98	31.73
5 yard once per week	312.87	319.79	326.33	334.60	334.60	339.62	347.50

Recology continues to provide quality service and has been fiscally prudent with respect to the requested increases from the Town typically requesting less than the Consumer Price Index. This year the CPI for the All Urban Consumers – California is 1.40% based on the period from December 2009 through December 2010 as noted in the attached information.

Over the past year two programs recommended by the Green Ribbon Task Force helped in the Town’s refuse sustainability efforts. Recology implemented a program that provided 32 gallon accounts a toter for green waste use as is done for other accounts (there is no extra charge for a

green toter). The purpose is to continue to encourage people to move toward smaller trash cans, raise the level of recycling, and reuse and thus keep things out of the waste stream that end up at a dump. The additional diversion of vegetation also helps Loomis meet the State mandated diversion requirements that will likely go up (50% currently) in the next few years. Of the 126 accounts using 32 gallon cans there were 65 that signed up for the service. It is estimated that 23 tons (about 900 lbs/week) of vegetation waste has been diverted.

Earlier this year Recology also implemented a program that helped people with their waste costs and to minimize garbage waste and encourage more recycling. Customers who could were encouraged to go to a 32 gallon can, from a 90 gallon toter, and utilize blue bags for their recyclables. The customer benefits by paying less money and the waste stream benefits by having garbage destined for the landfill separated from the recyclables. This program is very cost efficient and it was noted that no jurisdiction around has as a low a rate program being offered that still contributes to waste diversion in such positive ways.

The Town will continue to work with Recology to implement other programs as circumstances and funding allows. The State laws to lower the waste stream will require that customers, the Town and Recology implement ways to keep Loomis in compliance. Zero waste may be an attainable goal but there will be many intermediate steps that everyone will have to take to get there.

TOWN OF LOOMIS

RESOLUTION NO. ____ - ____

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS
APPROVING A RATE INCREASE TO THE SOLID WASTE REFUSE COLLECTION AND
HAULING CONTRACT FOR RECOLOGY AUBURN PLACER**

WHEREAS, the Town of Loomis has a long standing contractual relationship with Recology Auburn Placer for waste hauling and street sweeping services which has benefited both organizations; and

WHEREAS, the Town has sought to maintain a variety of services for its citizens while ensuring fair rates; and

WHEREAS, the contract with Recology Auburn Placer spells out the ability of both parties to make changes to the contract on an annual basis to reflect changes in the cost of doing business; and

WHEREAS, the Town Council has reviewed the information submitted by Recology Auburn Placer that will raise rates within the parameters of the contract;

NOW, THEREFORE, IT IS HEREBY RESOLVED by the Council of the Town of Loomis that the rate increase requested by Recology Auburn Placer is here approved as noted on Exhibit A that includes a rate comparison for selected services and information on the consumer price index, increase to be effective July 1, 2011.

PASSED AND ADOPTED this 14th day of June, 2011 by the following vote:

- AYES:
- NOES:
- ABSENT:
- ABSTAIN:

Mayor

ATTEST:

APPROVED AS TO FORM:

Town Clerk

Town Attorney

STATE OF CALIFORNIA
DEPARTMENT OF INDUSTRIAL RELATIONS
http://www.dir.ca.gov/DISR

DIVISION OF LABOR STATISTICS AND RESEARCH
P.O. Box 420603, San Francisco, California 94142

CONSUMER PRICE INDEX - CALIFORNIA
Los Angeles-Riverside-Orange Co., San Francisco-Oakland-San Jose, San Diego
United States City Average, 2010-2011

Year & Month	All Items 1982 = 1984 = 100									
	All Urban Consumers					Urban Wage Earners and Clerical Workers				
	California ¹	Los Angeles-Riverside-Orange Co.	San Francisco-Oakland-San Jose	San Diego ²	U.S. City ³ Average	California ⁴	Los Angeles-Riverside-Orange Co.	San Francisco-Oakland-San Jose	San Diego ⁵	U.S. City ⁶ Average
2010 January	-	224,610	b	-	216,687	-	217,290	b	-	212,568
February	225,626	224,620	226,145	-	216,741	218,299	217,090	222,049	-	212,544
March	-	225,483	b	-	217,631	-	218,157	b	-	213,525
April	227,007	225,016	227,697	-	218,009	219,802	218,475	223,821	-	213,958
May	-	226,458	b	-	218,178	-	218,787	b	-	214,124
June	227,115	225,877	228,110	244,242	217,965	219,740	218,222	224,185	229,194	213,839
July	-	225,991	b	-	218,011	-	218,367	b	-	213,898
August	227,401	226,373	227,954	-	218,312	220,109	218,752	224,195	-	214,205
September	-	226,048	b	-	218,439	-	218,427	b	-	214,306
October	227,737	226,794	228,107	-	218,711	220,562	219,339	224,352	-	214,623
November	-	225,941	b	-	218,803	-	218,694	b	-	214,750
December	227,487	226,639	227,658	246,686	219,179	220,695	219,619	224,132	231,609	215,262
Annual Average	226,919	225,894	227,469	245,464	218,056	219,714	218,435	223,624	230,402	213,967
2011 January	-	228,682	b	-	220,225	-	221,540	b	-	216,400
February	230,338	229,729	229,981	-	221,309	223,663	222,814	226,658	-	217,535
March	-	-	-	-	-	-	-	-	-	-
April	-	-	-	-	-	-	-	-	-	-
May	-	-	-	-	-	-	-	-	-	-
June	-	-	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-	-	-
Annual Average	-	-	-	-	-	-	-	-	-	-

¹ Weighted average of the consumer price indexes for Los Angeles-Anaheim-Riverside and San Francisco-Oakland-San Jose. A conversion factor has been included for comparability of 1987 data with 1986 and prior years. Computed by the Department of Industrial Relations, Division of Labor Statistics and Research from indexes issued by the U.S. Department of Labor.

² Source: U.S. Department of Labor, Bureau of Labor Statistics. Beginning with January 1998 data, indices for San Francisco-Oakland-San Jose will be published bi-monthly on even months only (February, April, June, etc.). Beginning with the January 2007 data, indices published by the Bureau of Labor Statistics will be rounded to three decimal places (see <http://www.bls.gov/epp/ephreddoc.htm>). The California indices conform to this change.

STATE OF CALIFORNIA
DEPARTMENT OF INDUSTRIAL RELATIONS
<http://www.dir.ca.gov/DLSR>

DIVISION OF LABOR STATISTICS AND RESEARCH
P.O. Box 420603, San Francisco, California 94142

CONSUMER PRICE INDEX - CALIFORNIA
Los Angeles-Riverside-Orange Co., San Francisco-Oakland-San Jose, San Diego
United States City Average, 2008-2009

All Items
1982 = 1984 = 100

Year & Month	All Urban Consumers					Urban Wage Earners and Clerical Workers				
	California ^a	Los Angeles ^b Riverside Orange Co.	San Francisco ^c Oakland San Jose	San Diego ^b	U.S. City Average	California ^a	Los Angeles ^b Riverside Orange Co.	San Francisco ^c Oakland San Jose	San Diego ^b	U.S. City ^b Average
2008 January	-	220.918	b	211.080	211.080	-	213.825	b	213.825	206.744
February	221.357	221.431	219.612	211.693	211.693	214.121	214.231	214.613	216.797	207.254
March	-	223.606	b	213.528	213.528	-	216.493	b	b	209.147
April	224.323	224.625	222.074	214.823	214.823	217.587	217.914	217.915	218.587	210.698
May	-	226.651	b	216.632	216.632	-	219.702	b	b	212.788
June	228.324	229.033	225.181	218.815	218.815	221.798	222.435	221.454	226.591	215.223
July	-	229.886	b	219.964	219.964	-	223.245	b	b	216.304
August	228.024	228.484	225.411	219.086	219.086	220.946	221.230	221.385	221.385	215.247
September	-	227.449	b	218.783	218.783	-	220.285	b	b	214.935
October	226.572	226.159	225.824	216.575	216.575	219.161	218.726	221.192	221.192	212.182
November	-	222.229	b	212.425	212.425	-	214.083	b	b	207.296
December	219.775	219.620	218.528	210.228	210.228	211.519	211.007	213.685	226.829	204.813
Annual Average	224.807	225.008	222.767	215.303	215.303	217.648	217.765	218.441	226.710	211.053
2009 January	-	220.719	b	211.143	211.143	-	212.454	b	b	205.700
February	222.181	221.439	222.166	212.193	212.193	214.017	213.234	216.797	216.797	206.708
March	-	221.376	b	212.709	212.709	-	213.013	b	b	207.218
April	222.806	221.693	223.854	213.249	213.249	214.689	213.405	218.587	218.587	207.925
May	-	222.522	b	213.856	213.856	-	214.446	b	b	208.774
June	224.994	223.906	225.692	215.693	215.693	217.322	216.145	220.996	225.482	210.972
July	-	224.010	b	215.351	215.351	-	216.128	b	b	210.526
August	225.438	224.507	225.801	215.834	215.834	217.743	216.628	221.279	221.279	211.156
September	-	225.226	b	215.969	215.969	-	217.302	b	b	211.322
October	226.035	225.264	226.051	216.177	216.177	218.458	217.474	221.708	221.708	211.549
November	-	224.317	b	216.330	216.330	-	216.618	b	b	212.003
December	224.349	223.643	224.239	215.949	215.949	217.112	216.233	220.121	220.121	211.703
Annual Average	224.110	223.219	224.393	214.537	214.537	216.292	215.257	219.645	226.710	209.630

^a Weighted average of the consumer price indexes for Los Angeles-Anaheim-Riverside and San Francisco-Oakland-San Jose. A conversion factor has been included for comparability of 1987 data with 1986 and prior years. Compiled by the Department of Industrial Relations, Division of Labor Statistics and Research from indexes issued by the U.S. Department of Labor.

^b Source: U.S. Department of Labor, Bureau of Labor Statistics. Beginning with January 1998 data, indexes for San Francisco-Oakland-San Jose will be published bi-monthly on even months only (February, April, June, etc.). Beginning with the January 2007 data, indexes published by the Bureau of Labor Statistics will be rounded to three decimal places (see <http://www.bls.gov/cepi/ptindexdec.htm>). The California indexes conform to this change.

TOWN OF LOOMIS

Rate Year July 1, 2011 - June 30, 2012

Annual Increase - Rate Year 2009 - 2010

Cost of Living Increase	1.40%
Other	0.00%
Other	0.00%

COST OF LIVING INCREASE	1.40%	Prior Year	2.16%
OLD LANDFILL RATE	\$68.00	Prior Year	\$68.00
NEW LANDFILL RATE	\$68.00		

LANDFILL INCREASE	\$0.00
Landfill % Increase	0.00%

Special: Landfill Rate - Debris Box and C&D	
Old Rate	New Rate
\$46.00	\$46.00

	<u>NEW</u>	<u>OLD</u>
CAN	30	30
TOTER	75	75
BAG	18	18
YARD-COM'L	150	150
YARD-DBox	272	272
UNLTD CAN	90	90
UNLTD TTR	90	90

Current Franchise Fee	
Actual	10.0%
Calc Factor	0.11111

New Franchise Fee	
Actual	10.0%
Calc Factor	0.11111

Current AB 939 Fees			
Residential	\$0.50 /Household/Month		
Commercial	\$0.20 /CuYd/pu Freq	Example: 1 CuYd 1 x 7 =	\$0.20 / Month
		Example: 1 Cu Yd 2 x 7 =	\$0.40 / Month
		Example: 3 Cu Yd 1 x 7 =	\$0.60 / Month
		Example: 3 Cu Yd 2 x 7 =	\$1.20 / Month

Proposed AB 939 Fees			
Residential	\$0.50 /Household/Month		
Commercial	\$0.20 /CuYd/pu Freq	Example: 1 CuYd 1 x 7 =	\$0.20 / Month
		Example: 1 Cu Yd 2 x 7 =	\$0.40 / Month
		Example: 3 Cu Yd 1 x 7 =	\$0.60 / Month
		Example: 3 Cu Yd 2 x 7 =	\$1.20 / Month

CURRENT - EFFECTIVE JULY 1, 2010

COMMERCIAL RATES

TOWN OF LOOMIS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>	<u>4 X W</u>	<u>5 X W</u>
1 YD	\$53.20	\$88.40	\$123.41	\$158.86	\$194.26
DISPOSAL	22.10	44.20	66.30	88.40	110.50
FRAN FEE	8.37	14.73	21.08	27.47	33.86
SUBTOTAL	\$83.67	\$147.33	\$210.79	\$274.73	\$338.62
AB939	0.20	0.40	0.60	0.80	1.00
TOTAL	\$83.87	\$147.73	\$211.39	\$275.53	\$339.62
2 YD	\$88.30	\$159.05	\$229.60	\$300.41	\$370.96
DISPOSAL	44.20	88.40	132.60	176.80	221.00
FRAN FEE	14.72	27.49	40.24	53.02	65.77
SUBTOTAL	\$147.22	\$274.94	\$402.44	\$530.23	\$657.73
AB939	0.40	0.80	1.20	1.60	2.00
TOTAL	\$147.62	\$275.74	\$403.64	\$531.83	\$659.73
3 YD	\$123.54	\$229.54	\$335.55	\$441.46	\$547.40
DISPOSAL	66.30	132.60	198.90	265.20	331.50
FRAN FEE	21.09	40.24	59.38	78.52	97.66
SUBTOTAL	\$210.93	\$402.38	\$593.83	\$785.18	\$976.56
AB939	0.60	1.20	1.80	2.40	3.00
TOTAL	\$211.53	\$403.58	\$595.63	\$787.58	\$979.56
4 YD	\$158.86	\$300.17	\$441.39	\$582.48	\$723.80
DISPOSAL	88.40	176.80	265.20	353.60	442.00
FRAN FEE	27.47	53.00	78.51	104.01	129.53
SUBTOTAL	\$274.73	\$529.97	\$785.10	\$1,040.09	\$1,295.33
AB939	0.80	1.60	2.40	3.20	4.00
TOTAL	\$275.53	\$531.57	\$787.50	\$1,043.29	\$1,299.33
5 YD	\$194.26	\$328.25	\$462.17	\$596.01	\$730.15
DISPOSAL	110.50	221.00	331.50	442.00	552.50
FRAN FEE	33.86	61.03	88.19	115.33	142.52
SUBTOTAL	\$338.62	\$610.28	\$881.86	\$1,153.34	\$1,425.17
AB939	1.00	2.00	3.00	4.00	5.00
TOTAL	\$339.62	\$612.28	\$884.86	\$1,157.34	\$1,430.17
6 YD	\$220.59	\$376.00	\$568.11	\$686.58	\$877.15
DISPOSAL	132.60	265.20	397.80	530.40	663.00
FRAN FEE	39.24	71.24	107.32	135.22	171.13
SUBTOTAL	\$392.43	\$712.44	\$1,073.23	\$1,352.20	\$1,711.28
AB939	1.20	2.40	3.60	4.80	6.00
TOTAL	\$393.63	\$714.84	\$1,076.83	\$1,357.00	\$1,717.28
7 YD	\$246.92	\$423.77	\$674.01	\$777.15	\$1,024.13
DISPOSAL	154.70	309.40	464.10	618.80	773.50
FRAN FEE	44.62	81.46	126.46	155.11	199.74
SUBTOTAL	\$446.24	\$814.63	\$1,264.57	\$1,551.06	\$1,997.37
AB939	1.40	2.80	4.20	5.60	7.00
TOTAL	\$447.64	\$817.43	\$1,268.77	\$1,556.66	\$2,004.37

PROPOSED - EFFECTIVE JULY 1, 2011
COMMERCIAL RATES

TOWN OF LOOMIS

SIZE	1 X W	2 X W	3 X W	4 X W	5 X W
1 YD	\$55.08	\$91.61	\$127.93	\$164.70	\$201.42
DISPOSAL	22.10	44.20	66.30	88.40	110.50
FRAN FEE	8.58	15.09	21.58	28.12	34.66
SUBTOTAL	\$85.76	\$150.90	\$215.81	\$281.22	\$346.58
AB939	0.20	0.40	0.60	0.80	1.00
TOTAL	\$85.96	\$151.30	\$216.41	\$282.02	\$347.58
2 YD	\$91.51	\$164.91	\$238.08	\$311.56	\$384.74
DISPOSAL	44.20	88.40	132.60	176.80	221.00
FRAN FEE	15.08	28.14	41.19	54.26	67.30
SUBTOTAL	\$150.79	\$281.45	\$411.87	\$542.62	\$673.04
AB939	0.40	0.80	1.20	1.60	2.00
TOTAL	\$151.19	\$282.25	\$413.07	\$544.22	\$675.04
3 YD	\$128.06	\$238.02	\$348.01	\$457.88	\$567.79
DISPOSAL	66.30	132.60	198.90	265.20	331.50
FRAN FEE	21.60	41.18	60.77	80.34	99.92
SUBTOTAL	\$215.96	\$411.80	\$607.68	\$803.42	\$999.21
AB939	0.60	1.20	1.80	2.40	3.00
TOTAL	\$216.56	\$413.00	\$609.48	\$805.82	\$1,002.21
4 YD	\$164.70	\$311.30	\$457.82	\$604.18	\$750.79
DISPOSAL	88.40	176.80	265.20	353.60	442.00
FRAN FEE	28.12	54.23	80.33	106.42	132.53
SUBTOTAL	\$281.22	\$542.33	\$803.35	\$1,064.20	\$1,325.32
AB939	0.80	1.60	2.40	3.20	4.00
TOTAL	\$282.02	\$543.93	\$805.75	\$1,067.40	\$1,329.32
5 YD	\$201.42	\$340.69	\$479.86	\$618.96	\$758.37
DISPOSAL	110.50	221.00	331.50	442.00	552.50
FRAN FEE	34.66	62.41	90.15	117.88	145.65
SUBTOTAL	\$346.58	\$624.10	\$901.51	\$1,178.84	\$1,456.52
AB939	1.00	2.00	3.00	4.00	5.00
TOTAL	\$347.58	\$626.10	\$904.51	\$1,182.84	\$1,461.52
6 YD	\$228.80	\$390.35	\$589.77	\$713.21	\$911.04
DISPOSAL	132.60	265.20	397.80	530.40	663.00
FRAN FEE	40.16	72.84	109.73	138.18	174.89
SUBTOTAL	\$401.56	\$728.39	\$1,097.30	\$1,381.79	\$1,748.93
AB939	1.20	2.40	3.60	4.80	6.00
TOTAL	\$402.76	\$730.79	\$1,100.90	\$1,386.59	\$1,754.93
7 YD	\$256.17	\$440.04	\$699.65	\$807.47	\$1,063.70
DISPOSAL	154.70	309.40	464.10	618.80	773.50
FRAN FEE	45.65	83.27	129.30	158.47	204.13
SUBTOTAL	\$456.52	\$832.71	\$1,293.05	\$1,584.74	\$2,041.33
AB939	1.40	2.80	4.20	5.60	7.00
TOTAL	\$457.92	\$835.51	\$1,297.25	\$1,590.34	\$2,048.33

CURRENT - EFFECTIVE JULY 1, 2010
RESIDENTIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
1 - 32 GALLON CAN	\$6.25	\$4.42	\$1.19	\$11.86	\$0.50	\$12.36
UNLIMITED CANS	\$7.00	\$13.26	\$2.25	\$22.51	\$0.50	\$23.01
TOTER ONLY	\$10.13	\$11.05	\$2.35	\$23.53	\$0.50	\$24.03
UNLIMITED TOTERS	\$14.17	\$13.26	\$3.05	\$30.48	\$0.50	\$30.98
SENIOR CITIZEN:						
1 CAN	\$3.15	\$4.42	\$0.84	\$8.41	\$0.50	\$8.91
UNLIMITED CAN	\$3.31	\$13.26	\$1.84	\$18.41	\$0.50	\$18.91
TOTER ONLY	\$6.46	\$11.05	\$1.95	\$19.46	\$0.50	\$19.96
UNLIMITED TOTER	\$7.37	\$13.26	\$2.29	\$22.92	\$0.50	\$23.42
MOBILE HOME PER SPACE	\$5.56	\$4.42	\$1.11	\$11.09	\$0.50	\$11.59
GATE CHARGE	\$4.65		\$0.52			\$5.17
DISTANCE CHARGE	\$3.47		\$0.39			\$3.86
DISABLED CHARGE	\$1.52		\$0.17			\$1.69

PROPOSED - EFFECTIVE JULY 1, 2011
RESIDENTIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
1 - 32 GALLON CAN	\$6.53	\$4.42	\$1.22	\$12.17	\$0.50	\$12.67
UNLIMITED CANS	\$7.45	\$13.26	\$2.30	\$23.01	\$0.50	\$23.51
TOTER ONLY	\$10.64	\$11.05	\$2.41	\$24.10	\$0.50	\$24.60
UNLIMITED TOTERS	\$14.85	\$13.26	\$3.12	\$31.23	\$0.50	\$31.73
SENIOR CITIZEN:						
1 CAN	\$3.19	\$4.42	\$0.85	\$8.46	\$0.50	\$8.96
UNLIMITED CAN	\$3.36	\$13.26	\$1.85	\$18.47	\$0.50	\$18.97
TOTER ONLY	\$6.55	\$11.05	\$1.96	\$19.56	\$0.50	\$20.06
UNLIMITED TOTER	\$7.47	\$13.26	\$2.30	\$23.03	\$0.50	\$23.53
MOBILE HOME PER SPACE	\$5.81	\$4.42	\$1.14	\$11.37	\$0.50	\$11.87
GATE CHARGE	\$4.79		\$0.53			\$5.32
DISTANCE CHARGE	\$3.58		\$0.40			\$3.98
DISABLED CHARGE	\$1.57		\$0.17			\$1.74

CURRENT - EFFECTIVE JULY 1, 2010
 COMMERCIAL RATES
 COMMERCIAL CAN

TOWN OF LOOMIS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>	<u>4 X W</u>	<u>5 X W</u>
1 CAN	\$9.05	\$18.08	\$27.13	\$36.21	\$45.22
DISPOSAL	4.42	8.84	13.26	17.68	22.10
FRAN FEE	1.50	2.99	4.49	5.99	7.48
SUBTOTAL	\$14.97	\$29.91	\$44.88	\$59.88	\$74.80
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$15.47	\$30.41	\$45.38	\$60.38	\$75.30
2 CANS	\$10.74	\$21.47	\$32.21	\$42.96	\$53.72
DISPOSAL	8.84	17.68	26.52	35.36	44.20
FRAN FEE	2.18	4.35	6.53	8.70	10.88
SUBTOTAL	\$21.76	\$43.50	\$65.26	\$87.02	\$108.80
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$22.26	\$44.00	\$65.76	\$87.52	\$109.30
3 CANS	\$12.31	\$24.64	\$36.95	\$49.28	\$61.58
DISPOSAL	\$13.26	\$26.52	\$39.78	\$53.04	\$66.30
FRAN FEE	2.84	5.68	8.53	11.37	14.21
SUBTOTAL	\$28.41	\$56.84	\$85.26	\$113.69	\$142.09
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$28.91	\$57.34	\$85.76	\$114.19	\$142.59
4 CANS	\$13.87	\$27.74	\$41.62	\$55.52	\$69.37
DISPOSAL	17.68	35.36	53.04	70.72	88.40
FRAN FEE	3.51	7.01	10.52	14.03	17.53
SUBTOTAL	\$35.06	\$70.11	\$105.18	\$140.27	\$175.30
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$35.56	\$70.61	\$105.68	\$140.77	\$175.80
5 CANS	\$15.53	\$31.06	\$46.55	\$62.08	\$77.60
DISPOSAL	22.10	44.20	66.30	88.40	110.50
FRAN FEE	4.18	8.36	12.54	16.72	20.90
SUBTOTAL	\$41.81	\$83.62	\$125.39	\$167.20	\$209.00
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$42.31	\$84.12	\$125.89	\$167.70	\$209.50
6 CANS	\$17.10	\$34.21	\$51.27	\$68.38	\$85.49
DISPOSAL	26.52	53.04	79.56	106.08	132.60
FRAN FEE	4.85	9.69	14.54	19.38	24.23
SUBTOTAL	\$48.47	\$96.94	\$145.37	\$193.84	\$242.32
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$48.97	\$97.44	\$145.87	\$194.34	\$242.82

**PROPOSED - EFFECTIVE JULY 1, 2011
COMMERCIAL RATES
COMMERCIAL CAN**

TOWN OF LOOMIS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>	<u>4 X W</u>	<u>5 X W</u>
1 CAN	\$9.41	\$18.81	\$28.22	\$37.66	\$47.03
DISPOSAL	4.42	8.84	13.26	17.68	22.10
FRAN FEE	1.54	3.07	4.61	6.15	7.68
SUBTOTAL	\$15.37	\$30.72	\$46.09	\$61.49	\$76.81
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$15.87	\$31.22	\$46.59	\$61.99	\$77.31
2 CANS	\$11.23	\$22.45	\$33.69	\$44.94	\$56.19
DISPOSAL	8.84	17.68	26.52	35.36	44.20
FRAN FEE	2.23	4.46	6.69	8.92	11.15
SUBTOTAL	\$22.30	\$44.59	\$66.90	\$89.22	\$111.54
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$22.80	\$45.09	\$67.40	\$89.72	\$112.04
3 CANS	\$12.93	\$25.88	\$38.81	\$51.32	\$64.68
DISPOSAL	\$13.26	\$26.52	\$39.78	\$53.04	\$66.30
FRAN FEE	2.91	5.82	8.73	11.59	14.55
SUBTOTAL	\$29.10	\$58.22	\$87.32	\$115.95	\$145.53
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$29.60	\$58.72	\$87.82	\$116.45	\$146.03
4 CANS	\$14.61	\$29.23	\$43.85	\$58.51	\$73.11
DISPOSAL	17.68	35.36	53.04	70.72	88.40
FRAN FEE	3.59	7.18	10.77	14.36	17.94
SUBTOTAL	\$35.88	\$71.77	\$107.66	\$143.59	\$179.45
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$36.38	\$72.27	\$108.16	\$144.09	\$179.95
5 CANS	\$16.41	\$32.80	\$49.17	\$65.59	\$81.98
DISPOSAL	22.10	44.20	66.30	88.40	110.50
FRAN FEE	4.28	8.56	12.83	17.11	21.39
SUBTOTAL	\$42.79	\$85.56	\$128.30	\$171.10	\$213.87
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$43.29	\$86.06	\$128.80	\$171.60	\$214.37
6 CANS	\$18.10	\$36.22	\$54.28	\$72.39	\$90.51
DISPOSAL	26.52	53.04	79.56	106.08	132.60
FRAN FEE	\$4.96	\$9.92	\$14.87	\$19.83	\$24.79
SUBTOTAL	\$49.58	\$99.18	\$148.71	\$198.30	\$247.90
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$50.08	\$99.68	\$149.21	\$198.80	\$248.40

CURRENT - EFFECTIVE JULY 1, 2010

COMMERCIAL RATES

TOWN OF LOOMIS

COMMERCIAL TOTERS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>
1 TOTER	\$19.37	\$32.56	\$45.61
DISPOSAL	11.05	22.10	33.15
FRAN FEE	3.38	6.07	8.75
SUBTOTAL	\$33.80	\$60.73	\$87.51
AB939	0.50	0.50	0.50
TOTAL	\$34.30	\$61.23	\$88.01
2 TOTERS	\$34.05	\$59.78	\$85.18
DISPOSAL	22.10	44.20	66.30
FRAN FEE	6.24	11.55	16.83
SUBTOTAL	\$62.39	\$115.53	\$168.31
AB939	0.50	0.50	0.50
TOTAL	\$62.89	\$116.03	\$168.81
3 TOTERS	\$61.01	\$86.87	\$124.48
DISPOSAL	33.15	66.30	99.45
FRAN FEE	10.46	17.02	24.88
SUBTOTAL	\$104.62	\$170.19	\$248.81
AB939	0.50	0.50	0.50
TOTAL	\$105.12	\$170.69	\$249.31
4 TOTERS	\$79.21	\$114.13	\$163.89
DISPOSAL	44.20	88.40	132.60
FRAN FEE	13.71	22.50	32.94
SUBTOTAL	\$137.12	\$225.03	\$329.43
AB939	0.50	0.50	0.50
TOTAL	\$137.62	\$225.53	\$329.93
5 TOTERS	\$78.24	\$141.27	\$203.38
DISPOSAL	55.25	110.50	165.75
FRAN FEE	14.83	27.97	41.01
SUBTOTAL	\$148.32	\$279.74	\$410.14
AB939	0.50	0.50	0.50
TOTAL	\$148.82	\$280.24	\$410.64

PROPOSED - EFFECTIVE JULY 1, 2011

COMMERCIAL RATES

TOWN OF LOOMIS

COMMERCIAL TOTERS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>
1 TOTER	\$20.17	\$33.98	\$47.63
DISPOSAL	11.05	22.10	33.15
FRAN FEE	3.47	6.23	8.98
SUBTOTAL	\$34.69	\$62.31	\$89.76
AB939	0.50	0.50	0.50
TOTAL	\$35.19	\$62.81	\$90.26
2 TOTERS	\$35.51	\$62.45	\$89.02
DISPOSAL	22.10	44.20	66.30
FRAN FEE	6.40	11.85	17.26
SUBTOTAL	\$64.01	\$118.50	\$172.58
AB939	0.50	0.50	0.50
TOTAL	\$64.51	\$119.00	\$173.08
3 TOTERS	\$63.52	\$90.77	\$130.14
DISPOSAL	33.15	66.30	99.45
FRAN FEE	10.74	17.45	25.51
SUBTOTAL	\$107.41	\$174.52	\$255.10
AB939	0.50	0.50	0.50
TOTAL	\$107.91	\$175.02	\$255.60
4 TOTERS	\$82.49	\$119.28	\$171.38
DISPOSAL	44.20	88.40	132.60
FRAN FEE	14.08	23.08	33.78
SUBTOTAL	\$140.77	\$230.76	\$337.76
AB939	0.50	0.50	0.50
TOTAL	\$141.27	\$231.26	\$338.26
5 TOTERS	\$81.68	\$147.67	\$212.70
DISPOSAL	55.25	110.50	165.75
FRAN FEE	15.21	28.68	42.05
SUBTOTAL	\$152.14	\$286.85	\$420.50
AB939	0.50	0.50	0.50
TOTAL	\$152.64	\$287.35	\$421.00

CURRENT - EFFECTIVE JULY 1, 2010
COMMERCIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
EXTRA EMPTIES:						
1 YARD	\$12.98	\$5.10	\$2.01	\$20.09	\$0.20	\$20.29
2 YARD	19.69	10.20	3.32	33.21	0.40	33.61
3 YARD	26.41	15.30	4.63	46.34	0.60	46.94
4 YARD	33.20	20.40	5.96	59.56	0.80	60.36
5 YARD	39.98	25.50	7.28	72.76	1.00	73.76
6 YARD	49.22	30.60	8.87	88.69	1.20	89.89
7 YARD	58.46	35.70	10.46	104.62	1.40	106.02
BIN RENTAL:						
1 YARD	\$13.79		\$1.53			\$15.32
2 YARD	17.22		1.91			19.13
3 YARD	20.70		2.30			23.00
4 YARD	24.11		2.68			26.79
5 YARD	27.52		3.06			30.58
6 YARD	31.00		3.44			34.44
7 YARD	34.49		3.83			38.32

PROPOSED - EFFECTIVE JULY 1, 2011
COMMERCIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
EXTRA EMPTIES:						
1 YARD	\$13.48	\$5.10	\$2.06	\$20.64	\$0.20	\$20.84
2 YARD	20.49	10.20	3.41	34.10	0.40	34.50
3 YARD	27.51	15.30	4.76	47.57	0.60	48.17
4 YARD	34.61	20.40	6.11	61.12	0.80	61.92
5 YARD	41.69	25.50	7.47	74.66	1.00	75.66
6 YARD	51.32	30.60	9.10	91.02	1.20	92.22
7 YARD	60.93	35.70	10.74	107.37	1.40	108.77
BIN RENTAL:						
1 YARD	\$14.22		\$1.58			\$15.80
2 YARD	17.77		1.97			19.74
3 YARD	21.36		2.37			23.73
4 YARD	24.88		2.76			27.64
5 YARD	28.40		3.15			31.55
6 YARD	31.98		3.55			35.53
7 YARD	35.59		3.95			39.54

CURRENT - EFFECTIVE JULY 1, 2010
 COMMERCIAL RATES
 DEBRIS BOXES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
15 YARD	\$182.52	\$93.84	\$30.71	\$307.07	\$0.00	\$307.07
20 YARD	192.67	125.12	35.31	353.10	0.00	353.10
30 YARD	211.59	187.68	44.36	443.63	0.00	443.63
33 YARD	214.44	206.45	46.77	467.66	0.00	467.66
40 YARD	234.51	250.24	53.86	538.61	0.00	538.61
50 YARD	262.78	312.80	63.95	639.53	0.00	639.53
TEMPORARY BINS:						
5 YARD	\$77.70	\$25.50	\$11.47	\$114.67	\$0.00	\$114.67
6 YARD	88.24	30.60	13.20	132.04	0.00	132.04
7 YARD	101.72	35.70	15.27	152.69	0.00	152.69

PROPOSED - EFFECTIVE JULY 1, 2011
 COMMERCIAL RATES
 DEBRIS BOXES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
15 YARD	\$189.93	\$93.84	\$31.53	\$315.30	\$0.00	\$315.30
20 YARD	200.95	125.12	36.23	362.30	0.00	362.30
30 YARD	221.55	187.68	45.47	454.70	0.00	454.70
33 YARD	224.82	206.45	47.92	479.19	0.00	479.19
40 YARD	246.29	250.24	55.17	551.70	0.00	551.70
50 YARD	276.54	312.80	65.48	654.82	0.00	654.82
TEMPORARY BINS:						
5 YARD	\$80.61	\$25.50	\$11.79	\$117.90	\$0.00	\$117.90
6 YARD	91.57	30.60	13.57	135.74	0.00	135.74
7 YARD	105.56	35.70	15.69	156.95	0.00	156.95

CURRENT - EFFECTIVE JULY 1, 2010
 COMMERCIAL RATES
 C & D BINS

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
C & D BINS - per Pull 7 YARD	101.72	24.15	13.99	139.86	0.00	139.86

PROPOSED - EFFECTIVE JULY 1, 2011
 COMMERCIAL RATES
 C & D BINS

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
C & D BINS - Per Pull 7 YARD **	105.35	24.15	14.39	143.89	0.00	143.89

** NOTE: Rate subject to a minimum of three (3) containers per service.

3.57%

Recology Auburn Placer
TOWN of LOOMIS
Rate Impact - Selected Services
Rate Year July 1, 2011 - June 30, 2012

Service	Rate		Change	
	Old	New	\$	%
1 x 32 gallon can				
Base	\$6.25	\$6.53	\$0.28	4.48%
Disposal	4.42	4.42	0.00	0.00%
Other	0.50	0.50	0.00	0.00%
Franchise Fee	1.19	1.22	0.03	2.52%
Total Charge	\$12.36	\$12.67	\$0.31	2.51%
1 x Toter				
Base	\$10.13	\$10.64	\$0.51	5.03%
Disposal	11.05	11.05	0.00	0.00%
Other	0.50	0.50	0.00	0.00%
Franchise Fee	2.35	2.41	0.06	2.55%
Total Charge	\$24.03	\$24.60	\$0.57	2.37%
Senior Citizen				
Base	\$3.15	\$3.19	\$0.04	1.27%
Disposal	4.42	4.42	0.00	0.00%
Other	0.50	0.50	0.00	0.00%
Franchise Fee	0.84	0.85	0.01	1.19%
Total Charge	\$8.91	\$8.96	\$0.05	0.56%
1 x 1 cubic yard Bin 1 time per week				
Base	\$53.20	\$55.08	\$1.88	3.53%
Disposal	22.10	22.10	0.00	0.00%
Other	0.20	0.20	0.00	0.00%
Franchise Fee	8.37	8.58	0.21	2.55%
Total Charge	\$83.87	\$85.96	\$2.09	2.50%
1 x 4 cubic yard Bin 1 time per week				
Base	\$158.86	\$164.70	\$5.84	3.68%
Disposal	88.40	88.40	0.00	0.00%
Other	0.80	0.80	0.00	0.00%
Franchise Fee	27.47	28.12	0.65	2.35%
Total Charge	\$275.53	\$282.02	\$6.49	2.35%
1 x 20 cubic yard Debris Box				
Base	\$192.67	\$200.95	\$8.28	4.30%
Disposal	125.12	125.12	0.00	0.00%
Other	0.00	0.00	0.00	
Franchise Fee	35.31	36.23	0.92	2.61%
Total Charge	\$353.10	\$362.30	\$9.20	2.61%