

November 2021 – January 2022 Operations Report

Staffing:

	January	December	November	October	September	August
Volunteer FTE			0.2	0.3	0.3	
Staff FTE	3.5	3.5	3.5	3.5	3.5	3.5
Total			3.7	3.8	3.8	

Collection:

	January	December	November	October	September	August
Total items in catalog at EOM	14,379	14,115	13,914	14,565	14,351	14,136
Items added	264	201	198	214	246	213
Circulation	2,669	1,964	2,251	2,567	2,460	2,181

Membership:

	January	December	November	October	September	August
Total Members:	1,835	2,536	2,518	2,483	2,437	2,385
New Members	55	18	34	46	54	38

Reference Questions:

	January	December	November	October	September	August
Total:	119	72	55	144	131	90

Door Count:

	January	December	November	October	September	August
Total:	N/A	487	675	934	652	432

Community Room & Programs – November - January

Activity	Type	Age Group	Total Attendance/Items
Storytime	Live in-person	0-5	137
Take & Make Craft Kits	Kit	0-5	400
Spice Club	Live in-person	19+	54
Spice Club Zoom	Live Virtual	19+	8
Town Talks	Live in-person	19+	33
Makerspace	Self-Directed	6-11	55
Turkey Trouble	Self-Directed	6-11	8
UC Master Gardener's Zoom	Live Virtual	19+	400

Ages 0-5	10 Programs
Ages 6-11	3 programs
Ages 12-18	0 Programs
Ages 19+	6 Programs
General	0 Program

Type	# Programs	Attendees
Live Programs	11	224
Virtual Programs	0	8+
Self-Directed Activities	13	463
Total	24	695+