

## Staff Report June 14, 2022

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**TO:** Honorable Mayor and Town Council  
**FROM:** Merrill Buck, Town Engineer  
**DATE:** May 27, 2022  
**RE:** Public Hearing – Recology Request for a Rate Increase

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### **Recommendation**

Hold a public hearing on the proposed garbage collection service rate increase requested by Recology Auburn Placer. Consider all protests, including any written protests submitted prior to the close of the public hearing, tabulate ballots, and if no majority protest exists, approve a resolution establishing new Town of Loomis customer rates for garbage collection service, effective July 1, 2022.

### **Issue Statement and Discussion**

Recology has been providing garbage collection service to the Town of Loomis since 1978. The latest contract, approved by the Town Council in 2001, was amended in 2007 to include a residential green waste program, at no cost to Loomis residents. This was done in exchange for a ten-year contract extension that takes the term to 2024. To this day, the cost for yard waste collection, valued at the time at \$5.48 per month per customer, has been waived.

The franchise agreement with Recology allows for periodic rate reviews, which are typically done at the end of each fiscal year. Due to staffing limitations, the last rate review was delayed 6 months, ultimately becoming effective January 1, 2022. This represented an 18-month gap since the prior rate increase. The rate review being considered now, while only 6-months since the prior rate increase, will put the Town back on a fiscal year rate review timeline.

The proposed rate increase reflects an increase to the average residential customer's monthly garbage bill of between 1.4 to 2.3 percent, depending upon the type of service. The cost increase is necessary to cover a Cost-of-Living Adjustment (COLA), which was capped at 4.0%, even though the consumer price index as a measure of inflation, was at 6.52%. There were no changes to the tipping (disposal) fee charged by the Western Placer Waste Management Authority (WPWMA), the regional agency responsible for the processing and disposal of solid waste.

## Discussion

All commercial and residential property owners in the Town of Loomis who are billed for garbage service under the franchise agreement with Recology were mailed a notice, 45 days in advance of the public hearing, in compliance with Proposition 218. (Copy attached as Attachment B to this report). The notice provides a monthly service rate comparison between the current and proposed rates for the various service categories.

The cost of a 96-gallon toter, the most common residential service, is proposed to increase from the current rate of \$31.32 to \$31.92 per month (1.9% increase). A typical five cubic yard bin used by commercial customers, serviced one time per week, is proposed to increase from the current rate of \$442.63 to \$453.94 per month (2.6% increase).

The table below shows the percentage increase proposed by Recology as compared to past rate adjustments.

	Residential Single Toter	Percentage Increase from Prior	Commercial 5 yards 1x per week	Percentage Increase from Prior
2006	\$22.98		\$319.79	
2007	\$23.32	1.5%	\$326.33	2.0%
2008	\$23.76	1.9%	\$334.60	2.5%
2009	\$23.76	0.0%	\$339.60	1.5%
2010	\$24.03	1.1%	\$347.50	2.3%
2211	\$24.60	2.4%	\$347.50	0.0%
2012	\$24.89	1.2%	\$352.99	1.6%
2013	\$25.13	1.0%	\$357.60	1.3%
2014	\$25.33	0.8%	\$361.41	1.1%
2015	\$25.68	1.4%	\$366.46	1.4%
2016	\$25.99	1.2%	\$376.26	1.6%
2017	\$25.99	0.0%	\$376.26	0.0%
2018	\$25.99	0.0%	\$376.26	0.0%
2019	\$27.43	5.5%	\$397.89	5.7%
2020	\$28.37	3.4%	\$410.86	3.3%
Jan. 2022	\$31.32	10.4%	\$442.63	7.7%
<b>Jul. 2022</b>	<b>\$31.92</b>	<b>1.9%</b>	<b>\$453.94</b>	<b>2.6%</b>

Recology's service rates also include and incorporate the cost for providing other services to the Town. These include street sweeping, dead animal pick-up, emptying trash and recycling cans on Taylor Road, residential curbside pick-up of e-waste, motor oil and cooking oil, coordination with local restaurants on commercial food waste recycling, and a yearly clean-up day.

Absent a majority protest, staff recommends proceeding with the requested garbage collection rate increases to ensure adequate operating revenue. If approved, the proposed fees will go into effect on July 1, 2022.

## CEQA Requirements

Under CEQA Guidelines Section 15273 there are no CEQA implications associated with the proposed rate increase as they do not increase or expand service.

### **Financial and/or Policy Implications**

The approval of the proposed rate increase will result in an average rate increase of between 1.4 to 2.3 percent, depending upon the type and level of service. Collection fees for garbage service are paid directly to Recology by their customers. As a result, the proposed rate increase has no direct impact on the Town's General Fund. It's also worth noting, that the service rates for the Town of Loomis are one of the lowest in the County. See the rate comparison spreadsheet (Attachment D).

### **Attachments**

- A. Resolution
- B. Public Hearing Notice
- C. Rate Adjustment Cover Letter with Rate Sheets Attachment
- D. Rate Comparison to other Agencies

### **On File with the Town Clerk:**

- A. Recology Franchise Agreement – July 1, 2001
- B. First Amendment to Agreement – June 12, 2007

**TOWN OF LOOMIS**

**RESOLUTION 22-\_\_\_\_**

**RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS  
APPROVING A RATE INCREASE TO THE SOLID WASTE REFUSE COLLECTION AND HAULING  
CONTRACT WITH RECOLOGY AUBURN PLACER**

**WHEREAS**, the Town of Loomis has a long-standing contractual relationship with Recology Auburn Placer to provide solid waste collection services for the Town; and

**WHEREAS**, the franchise agreement with Recology Auburn Placer includes the ability to make requests for rate adjustments, to reflect the cost of doing business; and

**WHEREAS**, pursuant to the franchise agreement, Recology Auburn Placer has requested a rate adjustment to the collection service rates charged to its Town of Loomis customers to cover a cost-of-living adjustment; and

**WHEREAS**, Recology Auburn Placer provided written notice of the proposed rate increases to its customers along with the date and time of the public hearing to consider the proposed rate increases, not less than 45 days prior to the public hearing, in compliance with California Constitution Article XIII D (Proposition 218); and

**WHEREAS**, the duly noticed public hearing for the proposed rate increases were held before the Town Council on June 14, 2022; and

**WHEREAS**, at the conclusion of the public hearing, the Town Clerk tabulated the number of written protests received and reported that there was not a majority protest of the proposed collection service rates by owners or authorized representative of the identified and affected properties; and

**WHEREAS**, the Town Council has reviewed the information submitted by Recology Auburn Placer proposing to raise rates within the parameters of the contract, and after considering public testimony, the Town Council has determined that the proposed collection service rates are appropriate, lawful, and should be adopted.

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the Town of Loomis, that the rate increases requested by Recology Auburn Placer, as stated in the public notice, are approved; and be it

**FURTHER RESOLVED** that the collection service rate increases will be effective as of July 1, 2022.

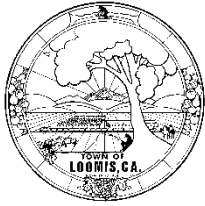
PASSED AND ADOPTED this 14<sup>th</sup> day of June 2022 by the following vote:

AYES:  
NOES:  
ABSENT:  
ABSTAINED:

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
Deputy Town Clerk



**TOWN OF LOOMIS**  
 3665 Taylor Road  
 P.O. Box 1330  
 Loomis, CA 95650  
 (916) 652-1840

## ***NOTICE OF PUBLIC HEARING ON PROPOSED GARBAGE COLLECTION SERVICE RATE INCREASE***

On Tuesday, **June 14, 2022**, beginning at 7:00 p.m., the Town Council of the Town of Loomis will hold a public hearing at its regularly scheduled meeting, at the Town Council Chambers located at the Loomis Depot, 5775 Horseshoe Bar Road in Loomis, to consider a garbage collection service rate increase as proposed by Recology Auburn Placer, the Town’s franchised solid waste hauler. The proposed rate increase reflects an increase to the average residential customer’s monthly garbage bill of between **1.4 to 2.3 percent**, depending upon the type of service. The cost increase is necessary to cover a Cost of Living Adjustment (COLA) which was capped at 4.0%. If adopted, the proposed rate increase will go into effect on July 1, 2022.

Owners of property and customers served by Recology Auburn Placer may protest the proposed increase in fees by addressing the Town Council at the public hearing or by filing a written protest with the Town Clerk at P.O. Box 1330, Loomis, CA 95650. The written protest must identify the parcel served by address or APN (assessor’s parcel number) and be actually received (not postmarked) by the Town Clerk before or during the public hearing. Only one protest per parcel shall be counted for purposes of establishing a majority protest to the proposed fee increase.

A monthly service rate comparison between the current and proposed rates for the various service categories is summarized below. For further information, contact the Office of the Town Clerk at (916) 652-1840 or Recology Auburn Placer at (530) 885-3735 during regular business hours.

### **Residential Service**

	Current Rate	Proposed Rate	Change \$	Change %
1-32 Gallon Can	\$16.03	<b>\$16.40</b>	\$0.37	2.3%
Unlimited Cans	\$30.02	<b>\$30.44</b>	\$0.42	1.4%
Toter Only	\$31.32	<b>\$31.92</b>	\$0.60	1.9%
Unlimited Toters	\$40.42	<b>\$41.26</b>	\$0.84	2.1%
Senior Citizen				
1 Can	\$11.27	<b>\$11.44</b>	\$0.17	1.5%
Unlimited Cans	\$24.29	<b>\$24.48</b>	\$0.19	0.8%
Toter Only	\$25.59	<b>\$25.96</b>	\$0.37	1.4%
Unlimited Toter	\$30.08	<b>\$30.50</b>	\$0.42	1.4%
Mobile Home per Space	\$15.01	<b>\$15.33</b>	\$0.32	2.1%
Gate Charge	\$6.73	<b>\$7.00</b>	\$0.27	4.0%
Distance Charge	\$5.03	<b>\$5.23</b>	\$0.20	4.0%
Disabled Charge	\$2.21	<b>\$2.30</b>	\$0.09	4.1%

## Commercial Can

	Current Rate	Proposed Rate	Change \$	Change %
<b>1 Toter</b>				
1x per Week	\$20.08	<b>\$20.61</b>	\$0.53	2.6%
2x per Week	\$39.63	<b>\$40.69</b>	\$1.06	2.7%
3x per Week	\$59.17	<b>\$60.76</b>	\$1.59	2.7%
<b>2 Toters</b>				
1x per Week	\$28.98	<b>\$29.61</b>	\$0.63	2.2%
2x per Week	\$57.44	<b>\$58.70</b>	\$1.26	2.2%
3x per Week	\$85.93	<b>\$87.82</b>	\$1.89	2.2%
<b>3 Toters</b>				
1x per Week	\$37.74	<b>\$38.47</b>	\$0.73	1.9%
2x per Week	\$74.97	<b>\$76.42</b>	\$1.45	1.9%
3x per Week	\$112.20	<b>\$114.38</b>	\$2.18	1.9%

	Current Rate	Proposed Rate	Change \$	Change %
<b>4 Toters</b>				
1x per Week	\$46.43	<b>\$47.26</b>	\$0.83	1.8%
2x per Week	\$92.38	<b>\$94.02</b>	\$1.64	1.8%
3x per Week	\$138.32	<b>\$140.79</b>	\$2.47	1.8%
<b>5 Toters</b>				
1x per Week	\$55.32	<b>\$56.24</b>	\$0.92	1.7%
2x per Week	\$110.10	<b>\$111.94</b>	\$1.84	1.7%
3x per Week	\$164.86	<b>\$167.61</b>	\$2.75	1.7%

## Commercial Toter

	Current Rate	Proposed Rate	Change \$	Change %
<b>1 Toter</b>				
1x per Week	\$44.69	<b>\$45.82</b>	\$1.13	2.5%
2x per Week	\$79.97	<b>\$81.88</b>	\$1.91	2.4%
3x per Week	\$115.03	<b>\$117.71</b>	\$2.68	2.3%
<b>2 Toters</b>				
1x per Week	\$82.13	<b>\$84.12</b>	\$1.99	2.4%
2x per Week	\$151.72	<b>\$155.23</b>	\$3.51	2.3%
3x per Week	\$220.80	<b>\$225.80</b>	\$5.00	2.3%
<b>3 Toters</b>				
1x per Week	\$137.33	<b>\$140.90</b>	\$3.57	2.6%
2x per Week	\$223.27	<b>\$228.37</b>	\$5.10	2.3%
3x per Week	\$326.19	<b>\$333.50</b>	\$7.31	2.2%

	Current Rate	Proposed Rate	Change \$	Change %
<b>4 Toters</b>				
1x per Week	\$179.86	<b>\$184.49</b>	\$4.63	2.6%
2x per Week	\$295.04	<b>\$301.74</b>	\$6.70	2.3%
3x per Week	\$431.74	<b>\$441.37</b>	\$9.63	2.2%
<b>5 Toters</b>				
1x per Week	\$194.61	<b>\$199.20</b>	\$4.59	2.4%
2x per Week	\$366.67	<b>\$374.96</b>	\$8.29	2.3%
3x per Week	\$537.43	<b>\$549.38</b>	\$11.95	2.2%

## Commercial Dumpster

	Current Rate	Proposed Rate	Change \$	Change %
<b>1 Yard</b>				
1x per Week	\$109.32	<b>\$112.41</b>	\$3.09	2.8%
2x per Week	\$192.54	<b>\$197.69</b>	\$5.15	2.7%
3x per Week	\$275.52	<b>\$282.71</b>	\$7.19	2.6%
4x per Week	\$359.11	<b>\$368.36</b>	\$9.25	2.6%
5x per Week	\$442.63	<b>\$453.94</b>	\$11.31	2.6%
<b>2 Yard</b>				
1x per Week	\$192.40	<b>\$197.53</b>	\$5.13	2.7%
2x per Week	\$359.41	<b>\$368.67</b>	\$9.26	2.6%
3x per Week	\$526.09	<b>\$539.46</b>	\$13.37	2.5%
4x per Week	\$693.19	<b>\$710.69</b>	\$17.50	2.5%
5x per Week	\$859.87	<b>\$881.47</b>	\$21.60	2.5%
<b>3 Yard</b>				
1x per Week	\$275.69	<b>\$282.88</b>	\$7.19	2.6%
2x per Week	\$525.99	<b>\$539.36</b>	\$13.37	2.5%
3x per Week	\$776.37	<b>\$795.91</b>	\$19.54	2.5%
4x per Week	\$1,026.49	<b>\$1,052.20</b>	\$25.71	2.5%
5x per Week	\$1,276.72	<b>\$1,308.60</b>	\$31.88	2.5%
<b>4 Yard</b>				
1x per Week	\$359.11	<b>\$368.36</b>	\$9.25	2.6%
2x per Week	\$692.82	<b>\$710.30</b>	\$17.48	2.5%
3x per Week	\$1,026.39	<b>\$1,052.10</b>	\$25.71	2.5%
4x per Week	\$1,359.78	<b>\$1,393.70</b>	\$33.92	2.5%
5x per Week	\$1,693.49	<b>\$1,735.64</b>	\$42.15	2.5%

	Current Rate	Proposed Rate	Change \$	Change %
<b>5 Yard</b>				
1x per Week	\$442.63	<b>\$453.94</b>	\$11.31	2.6%
2x per Week	\$798.03	<b>\$817.17</b>	\$19.14	2.4%
3x per Week	\$1,153.30	<b>\$1,180.24</b>	\$26.94	2.3%
4x per Week	\$1,508.44	<b>\$1,543.20</b>	\$34.76	2.3%
5x per Week	\$1,864.02	<b>\$1,906.60</b>	\$42.58	2.3%
<b>6 Yard</b>				
1x per Week	\$513.06	<b>\$525.90</b>	\$12.84	2.5%
2x per Week	\$931.72	<b>\$953.64</b>	\$21.92	2.4%
3x per Week	\$1,403.52	<b>\$1,436.64</b>	\$33.12	2.4%
4x per Week	\$1,768.67	<b>\$1,808.71</b>	\$40.04	2.3%
5x per Week	\$2,238.24	<b>\$2,289.40</b>	\$51.16	2.3%
<b>7 Yard</b>				
1x per Week	\$583.46	<b>\$597.84</b>	\$14.38	2.5%
2x per Week	\$1,065.41	<b>\$1,090.12</b>	\$24.71	2.3%
3x per Week	\$1,653.69	<b>\$1,692.98</b>	\$39.29	2.4%
4x per Week	\$2,028.89	<b>\$2,074.23</b>	\$45.34	2.2%
5x per Week	\$2,612.43	<b>\$2,672.17</b>	\$59.74	2.3%



## Item 12 Attachment C

**RECOLOGY AUBURN PLACER**

12305 Shale Ridge Road

Auburn, CA 95604

(530) 368-7389

April 5, 2022

Department of Public Works  
City of Loomis  
3665 Taylor Road  
Loomis, CA 95650  
Attn: Sean Rabe

Re: Refuse Collection Rate Adjustment

Dear Mr. Rabe,

Recology Auburn Placer requests a rate adjustment effective July 1, 2022. Per the contract, Section 26 allows for an annual adjustment in fees charged, pursuant to "Exhibit A, utilizing the Consumer Price Index: ALL Urban Consumers. This adjustment includes a Cost-of-Living Adjustment (COLA) of 6.52% with a CAP of 4%, and Landfill Adjustment of 0%. If you have any questions, please contact Tisha Gill at (530) 368-7389.

Sincerely,

Tisha Gill  
General Manager  
Recology Auburn Placer

## TOWN OF LOOMIS

### Rates Effective July 1, 2022 through June 30, 2023

**Annual Increase - Rate Year 2022 - 2023**

Cost of Living Increase	6.52%
Other	0.00%
Other	0.00%

<b>COST OF LIVING INCREASE (CAP of 4%)</b>	<b>4.00%</b>	Prior Year	1.69%
OLD LANDFILL RATE	\$88.00	Prior Year	\$88.00
<b>NEW LANDFILL RATE</b>	<b>\$88.00</b>		

LANDFILL INCREASE	\$0.00
Landfill % Increase	0.00%

Special: Landfill Rate - Debris Box and C&D	
Old Rate	New Rate
\$88.00	\$88.00

	NEW	OLD
CAN	30	30
TOTER	75	75
BAG	18	18
YARD-COM'L	150	150
YARD-DBox	272	272
UNLTD CAN	90	90
UNLTD TTR	90	90

Current Franchise Fee	
Actual	10.0%
Calc Factor	0.11111

New Franchise Fee	
Actual	10.0%
Calc Factor	0.11111

Current AB 939 Fees			
<b>Residential</b>	<b>\$0.50</b>	<b>/Household/Month</b>	
<b>Commercial</b>	<b>\$0.20</b>	<b>/CuYd/pu Freq</b>	Example: 1 CuYd 1 x 7 = \$0.20 / Month
			Example: 1 Cu Yd 2 x 7 = \$0.40 / Month
			Example: 3 Cu Yd 1 x 7 = \$0.60 / Month
			Example: 3 Cu Yd 2 x 7 = \$1.20 / Month

Proposed AB 939 Fees			
<b>Residential</b>	<b>\$0.50</b>	<b>/Household/Month</b>	
<b>Commercial</b>	<b>\$0.20</b>	<b>/CuYd/pu Freq</b>	Example: 1 CuYd 1 x 7 = \$0.20 / Month
			Example: 1 Cu Yd 2 x 7 = \$0.40 / Month
			Example: 3 Cu Yd 1 x 7 = \$0.60 / Month
			Example: 3 Cu Yd 2 x 7 = \$1.20 / Month



**CURRENT - EFFECTIVE JANUARY 1, 2022**

COMMERCIAL RATES

TOWN OF LOOMIS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>	<u>4 X W</u>	<u>5 X W</u>
1 YD	\$69.61	\$115.73	\$161.63	\$208.08	\$254.47
DISPOSAL	28.60	57.20	85.80	114.40	143.00
FRAN FEE	10.91	19.21	27.49	35.83	44.16
SUBTOTAL	\$109.12	\$192.14	\$274.92	\$358.31	\$441.63
AB939	0.20	0.40	0.60	0.80	1.00
TOTAL	\$109.32	\$192.54	\$275.52	\$359.11	\$442.63
2 YD	\$115.60	\$208.35	\$300.80	\$393.63	\$486.08
DISPOSAL	57.20	114.40	171.60	228.80	286.00
FRAN FEE	19.20	35.86	52.49	69.16	85.79
SUBTOTAL	\$192.00	\$358.61	\$524.89	\$691.59	\$857.87
AB939	0.40	0.80	1.20	1.60	2.00
TOTAL	\$192.40	\$359.41	\$526.09	\$693.19	\$859.87
3 YD	\$161.78	\$300.71	\$439.71	\$578.48	\$717.35
DISPOSAL	85.80	171.60	257.40	343.20	429.00
FRAN FEE	27.51	52.48	77.46	102.41	127.37
SUBTOTAL	\$275.09	\$524.79	\$774.57	\$1,024.09	\$1,273.72
AB939	0.60	1.20	1.80	2.40	3.00
TOTAL	\$275.69	\$525.99	\$776.37	\$1,026.49	\$1,276.72
4 YD	\$208.08	\$393.30	\$578.39	\$763.32	\$948.54
DISPOSAL	114.40	228.80	343.20	457.60	572.00
FRAN FEE	35.83	69.12	102.40	135.66	168.95
SUBTOTAL	\$358.31	\$691.22	\$1,023.99	\$1,356.58	\$1,689.49
AB939	0.80	1.60	2.40	3.20	4.00
TOTAL	\$359.11	\$692.82	\$1,026.39	\$1,359.78	\$1,693.49
5 YD	\$254.47	\$430.43	\$606.27	\$782.00	\$958.12
DISPOSAL	143.00	286.00	429.00	572.00	715.00
FRAN FEE	44.16	79.60	115.03	150.44	185.90
SUBTOTAL	\$441.63	\$796.03	\$1,150.30	\$1,504.44	\$1,859.02
AB939	1.00	2.00	3.00	4.00	5.00
TOTAL	\$442.63	\$798.03	\$1,153.30	\$1,508.44	\$1,864.02
6 YD	\$289.07	\$493.19	\$745.13	\$901.08	\$1,151.02
DISPOSAL	171.60	343.20	514.80	686.40	858.00
FRAN FEE	51.19	92.93	139.99	176.39	223.22
SUBTOTAL	\$511.86	\$929.32	\$1,399.92	\$1,763.87	\$2,232.24
AB939	1.20	2.40	3.60	4.80	6.00
TOTAL	\$513.06	\$931.72	\$1,403.52	\$1,768.67	\$2,238.24
7 YD	\$323.65	\$555.95	\$883.94	\$1,020.16	\$1,343.89
DISPOSAL	200.20	400.40	600.60	800.80	1,001.00
FRAN FEE	58.21	106.26	164.95	202.33	260.54
SUBTOTAL	\$582.06	\$1,062.61	\$1,649.49	\$2,023.29	\$2,605.43
AB939	1.40	2.80	4.20	5.60	7.00
TOTAL	\$583.46	\$1,065.41	\$1,653.69	\$2,028.89	\$2,612.43

**PROPOSED - EFFECTIVE JULY 1, 2022  
COMMERCIAL RATES**

**TOWN OF LOOMIS**

SIZE	1 X W	2 X W	3 X W	4 X W	5 X W
<b>1 YD</b>	\$72.39	\$120.36	\$168.10	\$216.40	\$264.65
DISPOSAL	28.60	57.20	85.80	114.40	143.00
FRAN FEE	11.22	19.73	28.21	36.76	45.29
SUBTOTAL	\$112.21	\$197.29	\$282.11	\$367.56	\$452.94
AB939	0.20	0.40	0.60	0.80	1.00
TOTAL	<b>\$112.41</b>	<b>\$197.69</b>	<b>\$282.71</b>	<b>\$368.36</b>	<b>\$453.94</b>
	2.83%	2.67%	2.61%	2.58%	2.56%
<b>2 YD</b>	\$120.22	\$216.68	\$312.83	\$409.38	\$505.52
DISPOSAL	57.20	114.40	171.60	228.80	286.00
FRAN FEE	19.71	36.79	53.83	70.91	87.95
SUBTOTAL	\$197.13	\$367.87	\$538.26	\$709.09	\$879.47
AB939	0.40	0.80	1.20	1.60	2.00
TOTAL	<b>\$197.53</b>	<b>\$368.67</b>	<b>\$539.46</b>	<b>\$710.69</b>	<b>\$881.47</b>
	2.67%	2.58%	2.54%	2.52%	2.51%
<b>3 YD</b>	\$168.25	\$312.74	\$457.30	\$601.62	\$746.04
DISPOSAL	85.80	171.60	257.40	343.20	429.00
FRAN FEE	28.23	53.82	79.41	104.98	130.56
SUBTOTAL	\$282.28	\$538.16	\$794.11	\$1,049.80	\$1,305.60
AB939	0.60	1.20	1.80	2.40	3.00
TOTAL	<b>\$282.88</b>	<b>\$539.36</b>	<b>\$795.91</b>	<b>\$1,052.20</b>	<b>\$1,308.60</b>
	2.61%	2.54%	2.52%	2.50%	2.50%
<b>4 YD</b>	\$216.40	\$409.03	\$601.53	\$793.85	\$986.48
DISPOSAL	114.40	228.80	343.20	457.60	572.00
FRAN FEE	36.76	70.87	104.97	139.05	173.16
SUBTOTAL	\$367.56	\$708.70	\$1,049.70	\$1,390.50	\$1,731.64
AB939	0.80	1.60	2.40	3.20	4.00
TOTAL	<b>\$368.36</b>	<b>\$710.30</b>	<b>\$1,052.10</b>	<b>\$1,393.70</b>	<b>\$1,735.64</b>
	2.58%	2.52%	2.50%	2.49%	2.49%
<b>5 YD</b>	\$264.65	\$447.65	\$630.52	\$813.28	\$996.44
DISPOSAL	143.00	286.00	429.00	572.00	715.00
FRAN FEE	45.29	81.52	117.72	153.92	190.16
SUBTOTAL	\$452.94	\$815.17	\$1,177.24	\$1,539.20	\$1,901.60
AB939	1.00	2.00	3.00	4.00	5.00
TOTAL	<b>\$453.94</b>	<b>\$817.17</b>	<b>\$1,180.24</b>	<b>\$1,543.20</b>	<b>\$1,906.60</b>
	2.56%	2.40%	2.34%	2.30%	2.28%
<b>6 YD</b>	\$300.63	\$512.92	\$774.94	\$937.12	\$1,197.06
DISPOSAL	171.60	343.20	514.80	686.40	858.00
FRAN FEE	52.47	95.12	143.30	180.39	228.34
SUBTOTAL	\$524.70	\$951.24	\$1,433.04	\$1,803.91	\$2,283.40
AB939	1.20	2.40	3.60	4.80	6.00
TOTAL	<b>\$525.90</b>	<b>\$953.64</b>	<b>\$1,436.64</b>	<b>\$1,808.71</b>	<b>\$2,289.40</b>
	2.50%	2.35%	2.36%	2.26%	2.29%
<b>7 YD</b>	\$336.60	\$578.19	\$919.30	\$1,060.97	\$1,397.65
DISPOSAL	200.20	400.40	600.60	800.80	1,001.00
FRAN FEE	59.64	108.73	168.88	206.86	266.52
SUBTOTAL	\$596.44	\$1,087.32	\$1,688.78	\$2,068.63	\$2,665.17
AB939	1.40	2.80	4.20	5.60	7.00
TOTAL	<b>\$597.84</b>	<b>\$1,090.12</b>	<b>\$1,692.98</b>	<b>\$2,074.23</b>	<b>\$2,672.17</b>
	2.46%	2.32%	2.38%	2.23%	2.29%

CURRENT - EFFECTIVE JANUARY 1, 2022  
RESIDENTIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
1 - 32 GALLON CAN	\$8.26	\$5.72	\$1.55	\$15.53	\$0.50	\$16.03
UNLIMITED CANS	\$9.41	\$17.16	\$2.95	\$29.52	\$0.50	\$30.02
TOTER ONLY	\$13.44	\$14.30	\$3.08	\$30.82	\$0.50	\$31.32
UNLIMITED TOTERS	\$18.77	\$17.16	\$3.99	\$39.92	\$0.50	\$40.42
SENIOR CITIZEN:						
1 CAN	\$3.97	\$5.72	\$1.08	\$10.77	\$0.50	\$11.27
UNLIMITED CAN	\$4.25	\$17.16	\$2.38	\$23.79	\$0.50	\$24.29
TOTER ONLY	\$8.28	\$14.30	\$2.51	\$25.09	\$0.50	\$25.59
UNLIMITED TOTER	\$9.46	\$17.16	\$2.96	\$29.58	\$0.50	\$30.08
MOBILE HOME PER SPACE	\$7.34	\$5.72	\$1.45	\$14.51	\$0.50	\$15.01
GATE CHARGE	\$6.06		\$0.67			\$6.73
DISTANCE CHARGE	\$4.53		\$0.50			\$5.03
DISABLED CHARGE	\$1.99		\$0.22			\$2.21

PROPOSED - EFFECTIVE JULY 1, 2022  
RESIDENTIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>	
1 - 32 GALLON CAN	\$8.59	\$5.72	\$1.59	\$15.90	\$0.50	\$16.40	2.31%
UNLIMITED CANS	\$9.79	\$17.16	\$2.99	\$29.94	\$0.50	\$30.44	1.40%
TOTER ONLY	\$13.98	\$14.30	\$3.14	\$31.42	\$0.50	\$31.92	1.92%
UNLIMITED TOTERS	\$19.52	\$17.16	\$4.08	\$40.76	\$0.50	\$41.26	2.08%
SENIOR CITIZEN:							
1 CAN	\$4.13	\$5.72	\$1.09	\$10.94	\$0.50	\$11.44	1.51%
UNLIMITED CAN	\$4.42	\$17.16	\$2.40	\$23.98	\$0.50	\$24.48	0.78%
TOTER ONLY	\$8.61	\$14.30	\$2.55	\$25.46	\$0.50	\$25.96	1.45%
UNLIMITED TOTER	\$9.84	\$17.16	\$3.00	\$30.00	\$0.50	\$30.50	1.40%
MOBILE HOME PER SPACE	\$7.63	\$5.72	\$1.48	\$14.83	\$0.50	\$15.33	2.13%
GATE CHARGE	\$6.30		\$0.70			\$7.00	4.05%
DISTANCE CHARGE	\$4.71		\$0.52			\$5.23	4.00%
DISABLED CHARGE	\$2.07		\$0.23			\$2.30	4.05%

## CURRENT - EFFECTIVE JANUARY 1, 2022

## COMMERCIAL RATES

## TOWN OF LOOMIS

## COMMERCIAL CAN

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>	<u>4 X W</u>	<u>5 X W</u>
1 CAN	\$11.90	\$23.78	\$35.64	\$47.56	\$59.43
DISPOSAL	5.72	11.44	17.16	22.88	28.60
FRAN FEE	1.96	3.91	5.87	7.83	9.78
SUBTOTAL	\$19.58	\$39.13	\$58.67	\$78.27	\$97.81
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$20.08	\$39.63	\$59.17	\$78.77	\$98.31
2 CANS	\$14.19	\$28.37	\$42.57	\$56.78	\$70.99
DISPOSAL	11.44	22.88	34.32	45.76	57.20
FRAN FEE	2.85	5.69	8.54	11.39	14.24
SUBTOTAL	\$28.48	\$56.94	\$85.43	\$113.93	\$142.43
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$28.98	\$57.44	\$85.93	\$114.43	\$142.93
3 CANS	\$16.36	\$32.70	\$49.05	\$64.84	\$81.73
DISPOSAL	\$17.16	\$34.32	\$51.48	\$68.64	\$85.80
FRAN FEE	3.72	7.45	11.17	14.83	18.61
SUBTOTAL	\$37.24	\$74.47	\$111.70	\$148.31	\$186.14
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$37.74	\$74.97	\$112.20	\$148.81	\$186.64
4 CANS	\$18.46	\$36.93	\$55.40	\$73.93	\$92.39
DISPOSAL	22.88	45.76	68.64	91.52	114.40
FRAN FEE	4.59	9.19	13.78	18.38	22.98
SUBTOTAL	\$45.93	\$91.88	\$137.82	\$183.83	\$229.77
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$46.43	\$92.38	\$138.32	\$184.33	\$230.27
5 CANS	\$20.74	\$41.44	\$62.12	\$82.86	\$103.56
DISPOSAL	28.60	57.20	85.80	114.40	143.00
FRAN FEE	5.48	10.96	16.44	21.92	27.40
SUBTOTAL	\$54.82	\$109.60	\$164.36	\$219.18	\$273.96
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$55.32	\$110.10	\$164.86	\$219.68	\$274.46
6 CANS	\$22.87	\$45.76	\$68.57	\$91.47	\$114.35
DISPOSAL	34.32	68.64	102.96	137.28	171.60
FRAN FEE	6.35	12.71	19.06	25.42	31.77
SUBTOTAL	\$63.54	\$127.11	\$190.59	\$254.17	\$317.72
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$64.04	\$127.61	\$191.09	\$254.67	\$318.22

**PROPOSED - EFFECTIVE JULY 1, 2022**  
**COMMERCIAL RATES**  
**COMMERCIAL CAN**

**TOWN OF LOOMIS**

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>	<u>4 X W</u>	<u>5 X W</u>
1 CAN	\$12.38	\$24.73	\$37.07	\$49.46	\$61.81
DISPOSAL	5.72	11.44	17.16	22.88	28.60
FRAN FEE	2.01	4.02	6.03	8.04	10.05
SUBTOTAL	\$20.11	\$40.19	\$60.26	\$80.38	\$100.46
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$20.61	\$40.69	\$60.76	\$80.88	\$100.96
	2.64%	2.67%	2.69%	2.68%	2.70%
2 CANS	\$14.76	\$29.50	\$44.27	\$59.05	\$73.83
DISPOSAL	11.44	22.88	34.32	45.76	57.20
FRAN FEE	2.91	5.82	8.73	11.65	14.56
SUBTOTAL	\$29.11	\$58.20	\$87.32	\$116.46	\$145.59
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$29.61	\$58.70	\$87.82	\$116.96	\$146.09
	2.17%	2.19%	2.20%	2.21%	2.21%
3 CANS	\$17.01	\$34.01	\$51.01	\$67.43	\$85.00
DISPOSAL	\$17.16	\$34.32	\$51.48	\$68.64	\$85.80
FRAN FEE	3.80	7.59	11.39	15.12	18.98
SUBTOTAL	\$37.97	\$75.92	\$113.88	\$151.19	\$189.78
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$38.47	\$76.42	\$114.38	\$151.69	\$190.28
	1.93%	1.93%	1.94%	1.94%	1.95%
4 CANS	\$19.20	\$38.41	\$57.62	\$76.89	\$96.09
DISPOSAL	22.88	45.76	68.64	91.52	114.40
FRAN FEE	4.68	9.35	14.03	18.71	23.39
SUBTOTAL	\$46.76	\$93.52	\$140.29	\$187.12	\$233.88
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$47.26	\$94.02	\$140.79	\$187.62	\$234.38
	1.79%	1.78%	1.79%	1.78%	1.78%
5 CANS	\$21.57	\$43.10	\$64.60	\$86.17	\$107.70
DISPOSAL	28.60	57.20	85.80	114.40	143.00
FRAN FEE	5.57	11.14	16.71	22.29	27.86
SUBTOTAL	\$55.74	\$111.44	\$167.11	\$222.86	\$278.56
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$56.24	\$111.94	\$167.61	\$223.36	\$279.06
	1.66%	1.67%	1.67%	1.68%	1.68%
6 CANS	\$23.78	\$47.59	\$71.31	\$95.13	\$118.92
DISPOSAL	34.32	68.64	102.96	137.28	171.60
FRAN FEE	6.46	12.91	19.36	25.82	32.28
SUBTOTAL	\$64.56	\$129.14	\$193.63	\$258.23	\$322.80
AB939	0.50	0.50	0.50	0.50	0.50
TOTAL	\$65.06	\$129.64	\$194.13	\$258.73	\$323.30
	1.59%	1.59%	1.59%	1.59%	1.60%

CURRENT - EFFECTIVE JANUARY 1, 2022

COMMERCIAL RATES  
COMMERCIAL TOTERS

TOWN OF LOOMIS

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>
1 TOTER	\$25.47	\$42.92	\$60.18
DISPOSAL	14.30	28.60	42.90
FRAN FEE	4.42	7.95	11.45
SUBTOTAL	<u>\$44.19</u>	<u>\$79.47</u>	<u>\$114.53</u>
AB939	0.50	0.50	0.50
TOTAL	<u>\$44.69</u>	<u>\$79.97</u>	<u>\$115.03</u>
2 TOTERS	\$44.87	\$78.90	\$112.47
DISPOSAL	28.60	57.20	85.80
FRAN FEE	8.16	15.12	22.03
SUBTOTAL	<u>\$81.63</u>	<u>\$151.22</u>	<u>\$220.30</u>
AB939	0.50	0.50	0.50
TOTAL	<u>\$82.13</u>	<u>\$151.72</u>	<u>\$220.80</u>
3 TOTERS	\$80.25	\$114.69	\$164.42
DISPOSAL	42.90	85.80	128.70
FRAN FEE	13.68	22.28	32.57
SUBTOTAL	<u>\$136.83</u>	<u>\$222.77</u>	<u>\$325.69</u>
AB939	0.50	0.50	0.50
TOTAL	<u>\$137.33</u>	<u>\$223.27</u>	<u>\$326.19</u>
4 TOTERS	\$104.22	\$150.69	\$216.52
DISPOSAL	57.20	114.40	171.60
FRAN FEE	17.94	29.45	43.12
SUBTOTAL	<u>\$179.36</u>	<u>\$294.54</u>	<u>\$431.24</u>
AB939	0.50	0.50	0.50
TOTAL	<u>\$179.86</u>	<u>\$295.04</u>	<u>\$431.74</u>
5 TOTERS	\$103.20	\$186.55	\$268.74
DISPOSAL	71.50	143.00	214.50
FRAN FEE	19.41	36.62	53.69
SUBTOTAL	<u>\$194.11</u>	<u>\$366.17</u>	<u>\$536.93</u>
AB939	0.50	0.50	0.50
TOTAL	<u>\$194.61</u>	<u>\$366.67</u>	<u>\$537.43</u>

**PROPOSED - EFFECTIVE JULY 1, 2022**

**COMMERCIAL RATES  
COMMERCIAL TOTERS**

**TOWN OF LOOMIS**

	<u>1 X W</u>	<u>2 X W</u>	<u>3 X W</u>
1 TOTER	\$26.49	\$44.64	\$62.59
DISPOSAL	14.30	28.60	42.90
FRAN FEE	4.53	8.14	11.72
SUBTOTAL	\$45.32	\$81.38	\$117.21
AB939	0.50	0.50	0.50
TOTAL	\$45.82	\$81.88	\$117.71
	2.53%	2.39%	2.33%
2 TOTERS	\$46.66	\$82.06	\$116.97
DISPOSAL	28.60	57.20	85.80
FRAN FEE	8.36	15.47	22.53
SUBTOTAL	\$83.62	\$154.73	\$225.30
AB939	0.50	0.50	0.50
TOTAL	\$84.12	\$155.23	\$225.80
	2.42%	2.31%	2.26%
3 TOTERS	\$83.46	\$119.28	\$171.00
DISPOSAL	42.90	85.80	128.70
FRAN FEE	14.04	22.79	33.30
SUBTOTAL	\$140.40	\$227.87	\$333.00
AB939	0.50	0.50	0.50
TOTAL	\$140.90	\$228.37	\$333.50
	2.60%	2.28%	2.24%
4 TOTERS	\$108.39	\$156.72	\$225.18
DISPOSAL	57.20	114.40	171.60
FRAN FEE	18.40	30.12	44.09
SUBTOTAL	\$183.99	\$301.24	\$440.87
AB939	0.50	0.50	0.50
TOTAL	\$184.49	\$301.74	\$441.37
	2.57%	2.27%	2.23%
5 TOTERS	\$107.33	\$194.01	\$279.49
DISPOSAL	71.50	143.00	214.50
FRAN FEE	19.87	37.45	54.89
SUBTOTAL	\$198.70	\$374.46	\$548.88
AB939	0.50	0.50	0.50
TOTAL	\$199.20	\$374.96	\$549.38
	2.36%	2.26%	2.22%

CURRENT - EFFECTIVE JANUARY 1, 2022  
 COMMERCIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
<b>EXTRA EMPTIES:</b>						
1 YARD	\$17.03	\$6.60	\$2.63	\$26.26	\$0.20	\$26.46
2 YARD	25.89	13.20	4.34	43.43	0.40	43.83
3 YARD	34.75	19.80	6.06	60.61	0.60	61.21
4 YARD	43.74	26.40	7.79	77.93	0.80	78.73
5 YARD	52.68	33.00	9.52	95.20	1.00	96.20
6 YARD	64.84	39.60	11.60	116.04	1.20	117.24
7 YARD	76.97	46.20	13.69	136.86	1.40	138.26
<b>BIN RENTAL:</b>						
1 YARD	\$17.97		\$2.00			\$19.97
2 YARD	22.45		2.49			24.94
3 YARD	26.99		3.00			29.99
4 YARD	31.43		3.49			34.92
5 YARD	35.90		3.98			39.88
6 YARD	40.39		4.49			44.88
7 YARD	44.96		5.00			49.96

PROPOSED - EFFECTIVE JULY 1, 2022  
 COMMERCIAL RATES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
<b>EXTRA EMPTIES:</b>						
1 YARD	\$17.71	\$6.60	\$2.70	\$27.01	\$0.20	\$27.21 2.83%
2 YARD	26.93	13.20	4.46	44.59	0.40	44.99 2.65%
3 YARD	36.14	19.80	6.22	62.16	0.60	62.76 2.53%
4 YARD	45.49	26.40	7.99	79.88	0.80	80.68 2.48%
5 YARD	54.79	33.00	9.75	97.54	1.00	98.54 2.43%
6 YARD	67.43	39.60	11.89	118.92	1.20	120.12 2.46%
7 YARD	80.05	46.20	14.03	140.28	1.40	141.68 2.47%
<b>BIN RENTAL:</b>						
1 YARD	\$18.69		\$2.08			\$20.77 4.01%
2 YARD	23.35		2.59			25.94 4.01%
3 YARD	28.07		3.12			31.19 4.00%
4 YARD	32.69		3.63			36.32 4.01%
5 YARD	37.34		4.14			41.48 4.01%
6 YARD	42.01		4.67			46.68 4.01%
7 YARD	46.76		5.20			51.96 4.00%



CURRENT - EFFECTIVE JANUARY 1, 2022  
 COMMERCIAL RATES  
 DEBRIS BOXES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
15 YARD	\$239.97	\$179.52	\$46.61	\$466.10	\$0.00	\$466.10
20 YARD	253.87	239.36	54.80	548.03	0.00	548.03
30 YARD	279.91	359.04	70.99	709.94	0.00	709.94
33 YARD	284.03	394.94	75.44	754.41	0.00	754.41
40 YARD	311.17	478.72	87.77	877.66	0.00	877.66
50 YARD	349.38	598.40	105.31	1,053.09	0.00	1,053.09
TEMPORARY BINS:						
5 YARD	\$101.85	\$33.00	\$14.98	\$149.83	\$0.00	\$149.83
6 YARD	115.69	39.60	17.25	172.54	0.00	172.54
7 YARD	133.36	46.20	19.94	199.50	0.00	199.50

PROPOSED - EFFECTIVE JULY 1, 2022  
 COMMERCIAL RATES  
 DEBRIS BOXES

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
15 YARD	\$249.57	\$179.52	\$47.68	\$476.77	\$0.00	\$476.77 2.29%
20 YARD	264.02	239.36	55.93	559.31	0.00	559.31 2.06%
30 YARD	291.11	359.04	72.24	722.39	0.00	722.39 1.75%
33 YARD	295.39	394.94	76.70	767.03	0.00	767.03 1.67%
40 YARD	323.62	478.72	89.15	891.49	0.00	891.49 1.58%
50 YARD	363.36	598.40	106.86	1,068.62	0.00	1,068.62 1.47%
TEMPORARY BINS:						
5 YARD	\$105.92	\$33.00	\$15.44	\$154.36	\$0.00	\$154.36 3.02%
6 YARD	120.32	39.60	17.77	177.69	0.00	177.69 2.98%
7 YARD	138.69	46.20	20.53	205.42	0.00	205.42 2.97%

CURRENT - EFFECTIVE JANUARY 1, 2022  
 COMMERCIAL RATES  
 C & D BINS

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
C & D BINS - per Pull						
7 YARD	133.08	46.20	19.92	199.20	0.00	199.20

PROPOSED - EFFECTIVE JULY 1, 2022  
 COMMERCIAL RATES  
 C & D BINS

TOWN OF LOOMIS

	<u>BASE RATE</u>	<u>DISPOSAL</u>	<u>FRANCHISE FEE</u>	<u>SUBTOTAL</u>	<u>AB939 FEE</u>	<u>TOTAL</u>
C & D BINS - Per Pull						
7 YARD **	138.40	46.20	20.51	205.11	0.00	205.11 2.97%

\*\* NOTE: Rate subject to a minimum of three (3) containers per service.

**TOWN of LOOMIS**

**Rate Impact - Selected Services**

**Rates Effective July 1, 2022 through June 30, 2023**

	Service	Rate		Change	
		Old	New	\$	%
<b>1 x</b>	<b>32 gallon can</b>				
	Base	\$8.26	\$8.59	\$0.33	4.00%
	Disposal	5.72	5.72	0.00	0.00%
	Other	0.50	0.50	0.00	0.00%
	Franchise Fee	1.55	1.59	0.04	2.58%
	<b>Total Charge</b>	<b>\$16.03</b>	<b>\$16.40</b>	<b>\$0.37</b>	<b>2.31%</b>
<b>1 x</b>	<b>Toter</b>				
	Base	\$13.44	\$13.98	\$0.54	4.02%
	Disposal	14.30	14.30	0.00	0.00%
	Other	0.50	0.50	0.00	0.00%
	Franchise Fee	3.08	3.14	0.06	1.95%
	<b>Total Charge</b>	<b>\$31.32</b>	<b>\$31.92</b>	<b>\$0.60</b>	<b>1.92%</b>
	<b>Senior Citizen</b>				
	Base	\$3.97	\$4.13	\$0.16	4.03%
	Disposal	5.72	5.72	0.00	0.00%
	Other	0.50	0.50	0.00	0.00%
	Franchise Fee	1.08	1.09	0.01	0.93%
	<b>Total Charge</b>	<b>\$11.27</b>	<b>\$11.44</b>	<b>\$0.17</b>	<b>1.51%</b>
<b>1 x</b>	<b>1 cubic yard Bin</b>				
			1 time per week		
	Base	\$69.61	\$72.39	\$2.78	3.99%
	Disposal	28.60	28.60	0.00	0.00%
	Other	0.20	0.20	0.00	0.00%
	Franchise Fee	10.91	11.22	0.31	2.84%
	<b>Total Charge</b>	<b>\$109.32</b>	<b>\$112.41</b>	<b>\$3.09</b>	<b>2.83%</b>
<b>1 x</b>	<b>4 cubic yard Bin</b>				
			1 time per week		
	Base	\$208.08	\$216.40	\$8.32	4.00%
	Disposal	114.40	114.40	0.00	0.00%
	Other	0.80	0.80	0.00	0.00%
	Franchise Fee	35.83	36.76	0.93	2.60%
	<b>Total Charge</b>	<b>\$359.11</b>	<b>\$368.36</b>	<b>\$9.25</b>	<b>2.58%</b>
<b>1 x</b>	<b>20 cubic yard Debris Box</b>				
	Base	\$253.87	\$264.02	\$10.15	4.00%
	Disposal	239.36	239.36	0.00	0.00%
	Other	0.00	0.00	0.00	0.00%
	Franchise Fee	54.80	55.93	1.13	2.06%
	<b>Total Charge</b>	<b>\$548.03</b>	<b>\$559.31</b>	<b>\$11.28</b>	<b>2.06%</b>

## Item 12 Attachment D

Garbage Service Summary Results by Franchise										
Agency Name	Residential (96 gallon) Toter Rate	Commercial 4 Yard (1x per week)	Green Waste	Collection of Green	Regular Street Sweeping	Emergency On-call Sweeping	Curbside E-Waste	Annual Clean Up Day	Battery Drop-off Program	Notes
City of Rocklin	\$31.16	\$362.81	yes	weekly	yes	yes	yes	yes	yes	2-cart system -
Town of Loomis	\$31.92	\$368.36	yes	weekly	yes	yes	yes	yes	yes	2-cart system
City of Vacaville	\$32.69	\$595.01	yes	weekly	yes	yes	yes	dump pass	yes	3-cart system
City of Auburn	\$35.64	\$352.53	yes	weekly	no	no	yes	curbside	yes	2-cart system
Placer County	\$35.90	\$376.80	yes	weekly	no	no	yes	dump pass	yes	2-cart system -
City of Roseville	\$31.06	\$220.83	yes	every other week	yes	yes	yes	no	yes	3-cart system
Sacramento County	\$40.76	Open Market	yes	every other week	yes			curbside	yes	As of Jan 1, 2022
Cameron Park	\$41.84	\$441.44	yes	every other week	no	no	no	yes	no	3-cart system
Eldorado Hills	\$43.93	\$352.54	yes	every other week	no	no	no	yes	yes	3-cart system
City of Grass Valley	\$47.70	\$494.00	yes	every other week	no	no	no	no	yes	3-cart system 2022 rate
City of Woodland	\$45.96	\$372.41	yes	weekly	no	no	no	\$79.24	yes	3-cart system
Nevada County	\$49.01	\$480.88	yes	every other week	no	no	no	dump pass	yes	3-cart system
City of Placerville	\$46.18	\$401.34	yes	every other week	no	no	no	yes	no	3-cart system
City of Colfax	\$51.16	\$438.34	yes	weekly	yes	yes	yes	yes	yes	2-cart system
City of Davis	\$57.93	\$479.61	yes	weekly	yes	w/ fee	no	yes	no	3-cart system
Sacramento City	\$52.38	Open Market	yes	every other week	yes	no	no		yes	As of Jan 1, 2022
Napa County	\$90.30	\$1,136.75	yes	weekly	no	no	yes	yes	yes	3-cart system

Rate shown is the proposed, new rate