Attachment B

General Plan Conformity Table

Category/Project Title	Project Summary	General Plan Applicable Policies
STREETS		
1 Street Resurfacing Program	Rehabilitate publicly maintained streets with resurfacing treatments such as seal coats and asphalt overlays. Work to also include new concrete curb ramps, when required, and replacement striping. As an annual program, streets are selected using the methodology in the Town's Pavement Management Program.	Circulation Element, Roadway Maintenance #2 - Town shall provide dependable and adequate resources to maintain and repair the existing road system, according to priorities.
2 Sierra College Boulevard Resurfacing	Provide a rubber cape seal on Sierra College Boulevard from Taylor Road to the northern Town Limits, as a preventative maintenance measure to extend the roadway's life expectancy.	Circulation Element, Roadway Maintenance #2 - Town shall provide dependable and adequate resources to maintain and repair the existing road system.
3 Sierra College Boulevard Widening	Widen Sierra College Boulevard from Brace Road to Taylor Road from two lanes in each direction, to three, including the construction of new curb, gutter and sidewalks. This project is a mitigation measure to address the increased traffic volumes that are anticipated as part of the proposed Costco.	Circulation Element, Roadway System Funding #2 - The Town shall require proposed development to analyse their contribution to increased traffic and implement the roadway improvements necessary. Circulation Element, Roadway Maintenance #1 - Town shall assure that the transportation system continues to provide safe, efficient, and convenient access.
4 Taylor Road at Horseshoe Bar Road Concrete Repair	corner of Horseshoe Bar Road and Taylor Road to resolve a	Circulation Element, Transportation System Management, Safe and Efficient Roadways - provide a safe and efficient roadway system for the movement of both people and goods, motorized and non-motorized.
5 Citywide Concrete Repair	Repair concrete sidewalk displacements by either grinding the	Circulation Element, Transportation System Management, Safe and Efficient Roadways - provide a safe and efficient roadway system for the movement of both people and goods, motorized and non-motorized. Circulation Element, Bicycle and Pedestrian Facilities #5 - provide pedestrian facilities that are accessible to persons with disabilities, complian with ADA standards.
6 Parking Lot Paving (South of Walnut Street)	Place asphalt over the remaining portion of the Town owned parking lot south of Walnut Street, construct ADA compliant handicap parking stalls, and complete striping of parking stalls over both the new and previously paved sections.	Public Services, Facilities, and Finance Element, Local Finance #4 - Loomis shall support the development of new commercial and industrial activities to increase the Town's discretionary revenue.

7	Rule 20A Undergrounding (Sierra College Blvd.)	Sierra College Boulevard from the Town Limits to Brace Road. The cost of this project is mostly covered by PG&E using Rule 20A credits, however, the Town may have to pay for some	Land Use Element, Economic Development, Other #18 - Evaluate the benefits of establishing a redevelopment project area and agency to provide additional funding to accomplish economic development in selected areas. LMC 10.04.030 - Council may establish an underground utility district and order the undergrounding of facilities for public health, safety and welfare.
	Citywide Striping and Signage	Address roadway delineation and signage deficiencies through an on-call contract with a striping contractor that has the ability to put down specialized material such as thermoplastic paint. Initial focus will be on delineating yellow crosswalks with thermoplastic to avoid Town maintenance crews having to repaint each year, and replacing signs that have lost their reflectivity.	Circulation Element, Roadway Network - Improvements to the roadway network are intended to address (fourth bullet) safety issues related to vehicular traffic.
9	Traffic Calming	Study, design and implement traffic calming measures in accordance with Town policy, when and where justified.	Circulation Element, Roadway Network - Improvements to the roadway network are intended to address (fourth bullet) safety issues related to vehicular traffic.
		In support of anticipated future traffic resulting from the build out of the adjacent area zoned Tourist Commercial, the I- 80/Horseshoe Bar Road interchange is expected to need capacity modifications. As a first step to pursuing federal funding, a comprehensive project study report must be prepared to define the purpose, need and scope of the project.	Circulation Element, Existing Deficiencies - Significant delay on WB approach of the Horseshoe Bar/I-80 EB Ramps in afternoon peak hour. Circulation Element, Future Conditions, Programmed - Widen Horseshoe Bar Road at I-80 overcrossing from 2 to 4 lanes.
11	Signal Interconnect (Taylor, King, Swetzer)	Interconnect the signals at Taylor/Horseshoe Bar, Taylor/King, and King/Swetzer. The project was approved for federal funding with a local match. The majority of the project's funding is programmed for construction during FY 2023-24.	Circulation Element, Future Conditions, Programmed - Install a signal at Swetzer Rd/King Rd that is synchronized with King Rd/Taylor Rd and the UPRR crossing. Circulation Element, Transportation System Management, Goal - Increase the efficiency of the transportation system network, reduce travel demand, reduce emissions, achieve Level of Service (LOS) goals.
12	Speed Studies and Traffic Counts	Complete Engineering and Traffic Surveys (speed studies) on arterial and collector streets, which include the collection of traffic volume data (traffic counts). Speed studies help confirm the appropriate posted speed limit for a roadway and are a requirement for the Sheriff's Department to be able to use radar for enforcement.	Circulation Element, Roadway Network - Improvements to the roadway network are intended to address (fourth bullet) safety issues related to vehicular traffic.
-	Pavement Condition Inspection Update	The Town is required to reinspect the pavement condition of its street network every 5 years as a eligibility requirement for federal funding. The last street survey was completed in 2020.	Circulation Element, Roadway Maintenance #2 - Town shall maintain and repair existing roadways, according to priorities.

14	Maintenance District Master Plan	Review the maintenance measures described in each maintenance district as obligations of the Town and then critique those expectations against existing condition to determine what improvements are necessary and under what timeframe.	Circulation Element, Roadway System Funding #4 - Prior to acceptance of new streets, provisions shall be made for maintenance, such as the establishment of a maintenance district.
15	Del Oro School Graffiti Wall	Construct a wall that the Seniors at Del Oro School could use to express their creativity, instead of the intersection of Taylor Road and King Road.	Public Services, Facilities, and Finance Element, Public Services #2 - Assist local school districts as feasible and cooperate in developing joint community and recreational uses.
DRA	INAGE		
16	Rachel Lane Storm Drain Rehabilitation	Existing corrugated metal pipe (CMP) that carries storm water from Rachel Lane through side yard easements to Shelter Cove Drive has corroded over time to where the bottom of the pipe no longer holds water and is causing sink holes and erosion issues. This project will flush and then line the existing pipe to restore structural integrity and prevent further deterioration.	Public Health and Safety Element, Flood Hazards, Local Flooding Concerns - Inadequately-sized culverts can create impediments to the passage of high water flow. Various culverts and storm drains throughout the Town are subject to potential flooding in the event that they become clogged with debris.
17	Street Culvert Crossing Reconstruction	Replace or line various corrugated metal pipe (CMP) drainage culverts that are heavily corroded and are in need of rehabilitation. Storm drain inlets and concrete lined channels will also be looked at and repaired, as necessary, under this project.	Public Health and Safety Element, Flood Hazards, Local Flooding Concerns - Inadequately-sized culverts can create impediments to the passage of high water flow. Various culverts and storm drains throughout the Town are subject to potential flooding in the event that they become clogged with debris.
18	Humphrey Road Ditch Undergrounding		Public Health and Safety Element, Flood Hazards, Local Flooding Concerns - Various culverts and storm drains throughout the Town are subject to potential flooding in the event that they become clogged with debris. Circulation Element, Roadway Network - Improvements to the roadway network are intended to address (fourth bullet) safety issues related to vehicular traffic.
19	Storm Drain CCTV Inspection and Cleaning	Perform video camera inspection (CCTV) of storm drain culverts to determine their condition, so that they can be programmed for either cleaning or rehabilitation as a maintenance measure.	Public Health and Safety Element, Flood Hazards, Local Flooding Concerns - Inadequately-sized culverts can create impediments to the passage of high water flow. Various culverts and storm drains throughout the Town are subject to potential flooding in the event that they become clogged with debris.
PAR	KS & TREES		
20	Sunrise Loomis Park Playground Replacement	Replace an existing play structure at Sunrise Loomis Park along with restoring the rubber surface coating on benches and tables. Minor sidewalk repair work is also included. The improvements are mostly funded through a State grant, with a local match requirement.	Land Use/Community Development Element, Parks and Recreation #2 - The Town will work toward providing additional park and recreation facilities to meet the needs of Loomis residents.

21	Blue Anchor Park and Depot Bus Stop Shade Sails	Provide colourful shade sails at Blue Anchor Park and the Depot bus stop area.	Land Use/Community Development Element, Parks and Recreation #2 - The Town will work toward providing additional park and recreation facilities to meet the needs of Loomis residents.
22	Spray Park Water Circulation	The Blue Anchor spray park was designed to use potable water, which drains to the sewer system. This project will build a water circulation and filtration system which will conserve water by recirculating it.	Land Use/Community Development Element, Parks and Recreation #2 - The Town will work toward providing additional park and recreation facilities to meet the needs of Loomis residents.
23	Tree Pruning	Provide periodic tree canopy and edge of roadway pruning services on trees within the public right-of-way, located along the Town's arterial and collector streets.	Conservation of Resources Element, Natural Resources, Implementation Measures #2 - The Town shall adopt a tree protection ordinance that identifies requirements for the maintenance of the Town's overall tree canopy. Circulation Element, Roadway Network - Improvements to the roadway network are intended to address (fourth bullet) safety issues related to vehicular traffic.
24	Adopt an Oak Tree	Fund a program that will provide oak trees to Loomis residents at no cost as a way of honouring the tree mitigation fund's intent of encouraging replacement oak tree plantings.	Conservation of Resources Element, Natural Resources, Implementation Measures #2 - The Town shall adopt a tree protection ordinance that identifies requirements for the replacement of removed trees.
25	Downtown Baskets and Banners	Install an irrigation drip line up the inside of the decorative street light poles in the downtown area of Taylor Road in order to support flower baskets. Banner brackets will also be installed to support seasonal banners. Partly a beautification project, the project should also achieve traffic calming by creating a colourful sense of place in the downtown corridor.	Conservation of Resources Element, Cultural Resources, Goal #1 - Preserve historic areas, such as the Downtown, that contribute to Loomis' distinct character. Land Use and Community Development Element, Economic Development, Goal #3 - Preserve and enrich the historic character of the downtown by implementing a revitalization plan to beautify the downtown area.
26	Compost Giveaway		Public Services Element, Policy #1 - Achieve and maintain acceptable levels of municipal services. Cooperate with regional pubic service agencies to attain adequate service levels for solid waste collection.
27	Blue Anchor Park Playground Surfacing Replacement		Land Use/Community Development Element, Parks and Recreation #2 - The Town will work toward providing additional park and recreation facilities to meet the needs of Loomis residents.
FACI	LITIES		

28	Library Parking and Entry Concrete ADA Improvements	Rebuild the handicap parking stalls in front of the library along with the concrete pathway leading to the entrance, to meet ADA slope requirements of no more than 2% in all directions.	Public Services Element, Policy #1 - Loomis will work towards achieving and maintaining acceptable levels of municipal services, including (introductory paragraph) libraries. Circulation Element, Bicycle and Pedestrian Facilities #5 - provide pedestrian facilities that are accessible to persons with disabilities, compliant with ADA standards.
29	Library Interior ADA Improvements	Prioritize and implement various ADA improvements inside the library, identified in the 2018 Accessibility Report prepared for Placer County, when they still owned the Library.	Public Services Element, Policy #1 - Loomis will work towards achieving and maintaining acceptable levels of municipal services, including (introductory paragraph) libraries. Circulation Element, Bicycle and Pedestrian Facilities #5 - provide pedestrian facilities that are accessible to persons with disabilities, compliant with ADA standards.
30	Town Hall HVAC Modifications	Modify the heating, ventilation and air conditioning (HVAC) systems in Town Hall to address temperature disparities between the upstairs and downstairs areas. A modern filtration system will also be installed that will improve air quality through the reduction of airborne viruses and bacteria.	
31	Sunrise Loomis Park Restrooms	Provide restroom facilities at Sunrise Loomis Park, including the necessary water and sewer hook-up infrastructure.	Land Use/Community Development Element, Parks and Recreation #2 - The Town will work toward providing additional park and recreation facilities to meet the needs of Loomis residents.
32	Document Scanning and Town Records Digital Archive	Contract with a scanning and indexing service to convert paper plans stored at Town Hall into a digital archive as a better means of retention and organization.	Public Services Element, Policy #1 - Loomis will work towards achieving and maintaining acceptable levels of municipal services, including administrative services.
33	EOC Communications System	Provide equipment that can be used to support Town operations in the event of an emergency or natural disaster.	Public Services Element, Policy #1 - Loomis will work towards achieving and maintaining acceptable levels of municipal services, including administrative services.
34	Corporation Yard Master Plan	Evaluate the functions and services provided at the Corporation Yard and recommend the implementation of best management practices to improve or enhance office and yard space utilization. Opportunities for improving parking and the storage of equipment and materials will also be examined.	Public Services, Facilities Element, Policy #1 - Loomis will work towards achieving and maintaining acceptable levels of municipal services, including administrative services.
35	ADA Transition Plan	Under Title II of the ADA civil rights act, municipalities are required to have a plan for making public spaces accessible to persons with disabilities. The plan should be updated periodically and include both facility and right-of-way accommodations. Other than at the library, an ADA transition plan for Town facilities may not have been completed. This project will determine ADA needs.	Public Services, Facilities Element, Policy #1 - Loomis will work towards achieving and maintaining acceptable levels of municipal services. Circulation Element, Bicycle and Pedestrian Facilities #5 - provide pedestrian facilities that are accessible to persons with disabilities, compliant with ADA standards.

36	Impact Fee Study	In order for levels of cost recovery for services to be maintained, fee studies must be performed and updated periodically. This project will complete the nexus studies necessary to justify increases to impact fees in the Town's Master Fee Schedule.	 Public Services, Facilities Element, Policy #1 - Loomis will work towards achieving and maintaining acceptable levels of municipal services. Public Services, Local Finance Element, Policy #1 - New development shall be required to contribute toward the maintenance of existing levels of public service and facilities through fees, dedications or other means.
37	Depot Security Camera Replacement	Replace the exterior cameras at the Depot which are approaching the end of their useful life. This will integrate with the rest of the security system, including interior hardware and software, which was upgraded recently.	Public Services, Facilities Element, Policy #1 - Loomis will work towards achieving and maintaining acceptable levels of municipal services.
38	Emergency Power Backup for Town Hall	Install an emergency power backup system that could allow Town Hall, as a critical facility, to function during a power outage.	Public Services, Facilities Element, Policy #1 - Loomis will work towards achieving and maintaining acceptable levels of municipal services.
FLEE	T & EQUIPMENT		
39	Corp Yard Truck Replacement	Relace one of the Corporation Yard's older service trucks.	Public Services Element, Policy #1 - Loomis will work towards achieving and maintaining acceptable levels of municipal services, including public safety, roadway maintenance and administrative services.
40	Corp Yard Support Equipment	Provide operating equipment to help Town maintenance workers be more efficient on general work assignments. Needed are forks and a box blade attachment for the existing John Deere tractor along with a multi-function welder and plasma cutter. In FY 2025-26, the need for a skid steer with trailer is anticipated, to complete projects with limited space.	Public Services Element, Policy #1 - Loomis will work towards achieving and maintaining acceptable levels of municipal services, including public safety, roadway maintenance and administrative services.
41	Storm Drain and Channel Cleaning Equipment	Provide operating equipment to help Town maintenance workers be more efficient on storm drain related work assignments. Needed are a vacuum/jetter trailer and small electric access vehicle.	 Public Services Element, Policy #1 - Loomis will work towards achieving and maintaining acceptable levels of municipal services, including public safety, roadway maintenance and administrative services. Public Health and Safety Element, Flood Hazards, Local Flooding Concerns - Various culverts and storm drains throughout the Town are subject to potential flooding in the event that they become clogged with debris.
42	Town Hall Admin Pool Car	A pool car is needed to replace the previous Ford Taurus that was sold as surplus due to its age and unreliability. Currently, staff at Town Hall use their own vehicles for Town business, which is not always practical or professional when meeting with the public or members of other agencies.	Public Services Element, Policy #1 - Loomis will work towards achieving and maintaining acceptable levels of municipal services, including public safety, roadway maintenance and administrative services.