



Staff Report

June 14, 2022

TO: Honorable Mayor and Members of the Town Council
FROM: Merrill Buck, Interim Town Engineer
DATE: May 27, 2022
RE: Approve a List of Project Streets for SB 1 FY 2022-23 Funding

Recommendation

Staff recommends that the Town Council adopt a resolution adopting a list of projects to be funded by State Senate Bill 1 (SB 1) for FY 2022-23 in accordance with Section 2034(a)(1) of the California Streets and Highways Code, as an eligibility requirement to receive anticipated funding of approximately \$155,000 from the State's Road Maintenance and Rehabilitation Account.

Issue Statement and Discussion

In April 2017 the State legislature passed Senate Bill 1 (SB 1), also known as the Road Repair and Accountability Act. The purpose of SB 1 was to provide a dedicated funding source to address basic road maintenance, road rehabilitation, and critical safety needs for projects on both the state highway system and the local streets and road network. The Act was funded through increases in the per gallon fuel excise taxes, diesel fuel sales taxes, and vehicle registration fees with an inflationary adjustment to increase tax rates in future years.

Each year, SB 1 requires the Town to adopt, by resolution, a list of projects which the Town proposes to be funded with SB 1 funds. Not all projects on the list need to be completed. Yet, SB 1 funding can only be spent on listed projects. Listing more projects than funding can support ensures that the Town will capture its full funding allocation and gives staff flexibility in terms of what work to complete.

Previous projects that have yet to be completed can also be relisted if an agency is banking funds to ultimately complete that work. The Sierra College Boulevard, Third Lane from Brace Road to Taylor Road was identified for SB 1 funding in Fiscal Year 2020-2021, has yet to be completed, and has been listed again.

Another previous project that has yet to be completed, is the Arterial and Collector Pavement Repair Project. Submitted last year, this project listed the ten worst street segments in Town, with a Pavement Condition Index (PCI) of 60 or less. Boyington Road (#1) was completed last year. Laird Road (#4) was postponed from last year, but will be completed this year. By continuing to list this as an active project, those remaining street segments can be eligible for SB 1 funding reimbursement.

- 1) Boyington Road from King Road to the Town Limits; (PCI=19)
- 2) Brace Road from Sierra College Boulevard to I-80 Overpass; (31)
- 3) Swetzer Road from King Road to the Town Limits; (38)

- 4) Laird Road from Wishing Well Way to Horseshoe Bar Road; (41)
- 5) King Road from Taylor Road to the Town Limits; (45)
- 6) Sierra College Boulevard from Bankhead Road to Town Limits; (47)
- 7) Arcadia Avenue from Humphrey Road to King Road; (47)
- 8) Horseshoe Bar Road from Taylor Road to Town Limits; (54)
- 9) Margaret Drive from King Road to Sparas Street; (54)
- 10) Barton Road from Croft Lane to Brace Road; (55)

A new project listed for this year was the Laird Road Microsurfacing Project. This project will provide a microsurface slurry seal over the previously completed chip seals on Laird Road from the County Limits to Horseshoe Bar Road and on Horseshoe Bar Road from the County Limits to Brace Road.

July 1, 2022 is the deadline by which to adopt a resolution listing SB 1 projects for FY 2022-23 funding.

CEQA Requirements

No environmental review is required for this action. Each individual project will undergo its own environmental assessment, which is anticipated to be Categorical Exempt as the work involves the repair and maintenance of existing roadway facilities within the Town's existing right-of-way.

Financial and/or Policy Implications

The Town of Loomis is estimated to receive approximately \$155,000 in SB 1 funds. This adds to an estimated \$205,000 from the Highway User Tax Account (Gas Tax) that can be programmed for street maintenance.

There is no direct fiscal impact to the recommended action since SB 1 funding was already anticipated in the Transportation Reserves Account as revenue. Project expenditures will be brought before the Council for consideration at the time the project is recommended for a construction contract award.

Attachment

- A. Resolution

TOWN OF LOOMIS

RESOLUTION NO. 22- _____

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS
ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2022-23 FUNDED BY
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our Town are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the Town must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the Town, will receive an estimated \$155,000 in RMRA funding in Fiscal Year 2022-23 from SB 1; and

WHEREAS, this is the fifth year in which the Town is receiving SB 1 funding, which will enable the Town to continue essential road maintenance and rehabilitation projects, safety improvements and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the Town used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the Town maintain and rehabilitate one to two streets within the Town this year and eight to ten similar projects into the future; and

WHEREAS, the 2018 California Statewide Local Streets and Roads Needs Assessment found that the Town's streets and roads are in fair condition and this revenue will help us increase the overall quality of our road system and over the next decade will bring our streets and roads into good condition; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Town Council of the Town of Loomis, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of proposed projects will be funded in-part or solely with fiscal year 2022-23 Road Maintenance and Rehabilitation Account revenues:
 - A. Project Title – Laird Road Microsurfacing Project
Project Description – Microsurfacing over a prior chip seal
Project Location – Laird Road from County Limits to Horseshoe Bar Road and Horseshoe Bar Road from the County Limits to Brace Road, in the Town of Loomis.
Estimated Project Schedule – Project to start mid-July 2022 and be completed by the end of August 2022.
Estimated Project Useful Life – 7+ years
Estimated Cost - \$110,000
 - B. Project Title – Taylor Road Sidewalk Repair Project
Project Description – Improvements addressing non-ADA compliant or missing sidewalk for pedestrian safety and to correct a drainage problem.
Project Location – Intersection of Taylor Road at Horseshoe Bar Road, and on Webb Street at Taylor Road, in the Town of Loomis.
Estimated Project Schedule – Projects to start late summer 2022 and be completed by December 2022. Once started, work will take about one-month to complete.
Estimated Project Useful Life – 25+ years
Estimated Cost - \$75,000
3. The following previously proposed and adopted projects may also utilize Fiscal Year 2022-23 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the Town is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:
 - A. Project Title – Laird Road Asphalt Rubber Chip Seal Project
Project Description – Resurfacing of Laird Road from Horseshoe Bar Road to Wishing Well Way with an asphalt rubber chip seal.
Project Location – Larid Road from Horseshoe Bar Road to Wishing Well Way, including a small portion of Horseshoe Bar Road and Brace Road at the Horseshoe Bar/Larid Road intersection, in the Town of Loomis.
Estimated Project Schedule – Projects was supposed to start in October 2021, but was delayed due to cold weather and is now scheduled to start in June 2022. Work will take about one week to complete.
Estimated Project Useful Life – 15 years
Estimated Cost - \$100,000

B. Project Title – Arterial and Collector Pavement Repair Project Description – Resurfacing and rehabilitation of arterial and collector roadways with a current Pavement Condition Index (PCI) of 60 or below, to be bundled into specific projects and timed for completion as funding becomes available.

Project Location – Various streets or segments of various streets, in the Town of Loomis taken from the list below. (*Strikethrough indicates work has been completed*)

- 1) ~~Boyington Road from King Road to the Town Limits (completed)~~;
- 2) Brace Road from Sierra College Boulevard to I-80 Overpass;
- 3) Swetzer Road from King Road to the Town Limits;
- 4) Laird Road from Wishing Well Way to Horseshoe Bar Road;
- 5) King Road from Taylor Road to the Town Limits;
- 6) Sierra College Boulevard from Bankhead Road to Town Limits;
- 7) Arcadia Avenue from Humphrey Road to King Road;
- 8) Horseshoe Bar Road from Taylor Road to Town Limits;
- 9) Margaret Drive from King Road to Sparas Street;
- 10) Barton Road from Croft Lane to Brace Road;

Estimated Project Schedule – Start in the spring of each year and end by late fall.

Estimated Project Useful Life – 25 years

Estimated Cost - \$3,000,000

C. Project Title - Sierra College Blvd Third Lane from Brace Rd to Taylor Road

Project Description - Work consists of adding the third lane on both the northbound and southbound Sierra College Boulevard from Brace Rd to Taylor Rd as well as improvements to both signals.

Project Location – Sierra College Blvd from Brace Road to Taylor Road

Estimated Project Schedule – Construction timeline has slipped and is now anticipated to begin summer of 2023 and end in the Summer of 2024

Estimated Project Useful Life – 25+ years

Estimated Cost - \$1,600,000

PASSED AND ADOPTED by the Council of the Town of Loomis this 14th day of June, 2022 by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Mayor

ATTEST:

Deputy Town Clerk