



## Staff Report

### September 13, 2022

**TO:** Honorable Mayor and Members of the Town Council  
**FROM:** Merrill Buck, Town Engineer  
**RE:** Approve an Award of Contract Amount and Construction Contingency for the Concrete Repair Project

#### **Recommendation**

Staff recommends that the Town Council adopt a resolution appropriating \$130,000 to the Concrete Repair Project, authorizing the Town Manager to execute a construction contract with Kroeker, Inc. of Fresno, California in the amount of \$266,603, and authorizing a construction budget with contingencies in the amount of \$300,000.

#### **Background**

Two concrete repair projects were identified in the FY 2022-23 Capital Improvements Program and have been combined into this single project for completion. The first involves addressing a drainage issue at the northeast corner of Horseshoe Bar Road and Taylor Road. Curb, gutter and sidewalk will be removed and replaced to new grades to eliminate a high spot. The work also includes the replacement of a portion of depressed curb along Taylor Road, new asphalt street conforms, replacement traffic loops, and a new section of sidewalk, curb, gutter and wheelchair ramps along Webb Street at Taylor Road, to connect with the Town's parking lot.

The second project involves removing and replacing damaged curb, gutter and sidewalk at miscellaneous locations around town. Following a townwide assessment, this work will bring all the concrete improvements that are out of repair within the Town's right-of-way, back to a safe condition.

#### **Discussion**

A Notice Inviting Bids was uploaded to the Town's website, advertised twice in the local paper, and distributed to local plan rooms. A total of three bids were received on September 1, 2022, as summarized below:

<u>Bidder</u>	<u>Bid Amount.</u>
1. Kroeker, Inc.	\$266,603.00
2. B&M Builders, Inc.	\$325,120.00
3. FBD Vanguard Construction, Inc.	\$384,914.00
Engineer's Estimate	\$250,000.00

The low bidder, Kroeker, Inc. from Fresno, California, has 15 years of experience performing similar work. They have a current and active Class A General Contractor's License, as required to perform the work, they are registered with the Department of Industrial Relations, and they are deemed a responsible bidder under criteria defined in the California Public Contract Code.

Work on the project is anticipated to begin by the end of September and has a contract duration of sixty (60) working days.

### **CEQA Requirements**

There are no CEQA implications associated with the recommended action.

### **Financial and/or Policy Implications**

From the adopted FY 2022-23 Capital Improvements Program, \$100,000 in funding is available from the Taylor Road at Horseshoe Bar Road Concrete Repair Project #22-03 and \$70,000 from the Concrete Repair Project #22-04. These budgets were initially prepared without the advantage of a detailed design or a citywide assessment of needed concrete repairs. Their budget turned out to be shy of what was required to complete the envisioned work. An appropriation of \$130,000 is therefore recommended from unencumbered funds in the Transportation Fund balance, in order to fund the recommended project with a construction budget and contingencies in the amount of \$300,000.

### **Attachments**

- A. Resolution
- B. Bid Tabulation

# TOWN OF LOOMIS

## RESOLUTION 22 - \_\_\_\_\_

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS  
APPROPRIATING \$130,000 TO THE CONCRETE REPAIR PROJECT, AUTHORIZING THE TOWN  
MANAGER TO EXECUTE A CONSTRUCTION CONTRACT WITH KROEKER, INC. OF FRESNO,  
CALIFORNIA IN THE AMOUNT OF \$266,603, AND AUTHORIZING A CONSTRUCTION BUDGET  
WITH CONTINGENCIES IN THE AMOUNT OF \$300,000**

**WHEREAS**, the Town Council identified the need to complete concrete improvements as part of the FY 2022-23 Capital Improvements Program, under the Taylor Road at Horseshoe Bar Road and Citywide Concrete Repair projects; and

**WHEREAS**, in accordance with procedures defined in the Public Contract Code, the Public Works Department has prepared plans, specifications and an estimate for the Concrete Repair Project and has advertised it for bids; and

**WHEREAS**, on September 1, 2022, the Town received three (3) bids for the proposed work with Kroeker, Inc. of Fresno, California having the lowest cost proposal in the amount of \$266,603; and

**WHEREAS**, a review of the firm's qualifications shows Kroeker to be an experienced and licensed contractor, and as such, the Town Engineer recommends that it is in the Town's best interest to award them the Concrete Repair Project; and

**WHEREAS**, the recommended construction budget, which consists of the construction contract amount plus construction contingencies is \$300,000; and

**WHEREAS**, In addition to \$100,000 of FY 2022-23 CIP budgeted funds from the Taylor Road at Horseshoe Bar Road Project and \$70,000 from the Citywide Concrete Repair Project, \$130,000 will need to be appropriated in order to fully fund the project; and

**WHEREAS**, the improvements are consistent with the goals of the adopted FY 2022-23 Capital Improvements Program, and as such the Town desires to fund the project by appropriating \$130,000 from the Transportation Fund; and

**WHEREAS**, there are sufficient funds in the Transportation fund balance for the requested appropriation.

**NOW, THEREFORE, BE IT RESOLVED** that the Town Council of the Town of Loomis hereby appropriates \$130,000 from the Transportation Fund to the Concrete Repair Project; and be it

**FURTHER RESOLVED** that Kroeker, Inc. of Fresno, California is hereby awarded the contract for the Concrete Repair Project in the amount of \$266,603; and be it

**FURTHER RESOLVED** that the Town Manager of the Town of Loomis is hereby authorized and directed to execute the herein above-mentioned contract and is authorized to approve expenditures up to a total construction budget of \$300,000 in the name of, and for, and on behalf of, the Town of Loomis.

**PASSED AND ADOPTED** this 13<sup>th</sup> day of September 2022 by the following vote:

- AYES:**
- NOES:**
- ABSENT:**
- ABSTAINED:**

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
Deputy Town Clerk



Town of Loomis  
3665 Taylor Road, Loomis CA 95650

Bid Tabulation  
Concrete Repair Project, No. 22-04  
BID DATE: 9/1/22 @ 10:00am

Item 9 Attachment B

Item No.	Description	Est. Quantity	Units	Engineer's Estimate		1		2		3	
				Item Price	Total Price	Kroeker		B&M Builders		FBD Vanguard	
				Item Price	Total Price	Item Price	Total Price	Item Price	Total Price	Item Price	Total Price
<b>BASE BID ITEMS</b>											
1	Mobilization	1	LS	\$15,000.00	\$15,000.00	\$8,500.00	\$8,500.00	\$25,000.00	\$25,000.00	\$29,220.00	\$29,220.00
2	Remove Concrete or Asphalt	4,700	SF	\$12.00	\$56,400.00	\$4.59	\$21,573.00	\$7.00	\$32,900.00	\$21.00	\$98,700.00
3	Dirt Excavation/Clearing and Grubbing at Webb Street	1	LS	\$12,000.00	\$12,000.00	\$15,975.00	\$15,975.00	\$12,540.00	\$12,540.00	\$13,600.00	\$13,600.00
4	Allowance for Irrigation Repairs	1	LS	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
5	Curb Drain	1	EA	\$500.00	\$500.00	\$6,500.00	\$6,500.00	\$1,500.00	\$1,500.00	\$500.00	\$500.00
6	Concrete Curb and Gutter - 24" wide (with AB)	130	LF	\$50.00	\$6,500.00	\$77.00	\$10,010.00	\$120.00	\$15,600.00	\$70.00	\$9,100.00
7	Concrete Curb and Gutter - 36" wide (with AB)	600	LF	\$65.00	\$39,000.00	\$87.00	\$52,200.00	\$120.00	\$72,000.00	\$75.00	\$45,000.00
8	Concrete Driveway (with AB)	430	SF	\$25.00	\$10,750.00	\$19.50	\$8,385.00	\$42.00	\$18,060.00	\$22.00	\$9,460.00
9	Concrete Sidewalk (with AB)	500	SF	\$20.00	\$10,000.00	\$19.50	\$9,750.00	\$35.00	\$17,500.00	\$20.00	\$10,000.00
10	Concrete Sidewalk (without AB)	1,700	SF	\$15.00	\$25,500.00	\$15.00	\$25,500.00	\$16.00	\$27,200.00	\$18.00	\$30,600.00
11	Curb Ramp - Case C (Includes retaining curb)	3	EA	\$6,000.00	\$18,000.00	\$9,000.00	\$27,000.00	\$9,995.00	\$29,985.00	\$9,000.00	\$27,000.00
12	2-inch Asphalt Cold Planing (Area estimated at 560 SY)	1	LS	\$10,000.00	\$10,000.00	\$9,750.00	\$9,750.00	\$14,500.00	\$14,500.00	\$16,200.00	\$16,200.00
13	Hot Mix Asphalt Plug (Adjacent to curb and gutter)	1,000	SF	\$10.00	\$10,000.00	\$19.00	\$19,000.00	\$15.00	\$15,000.00	\$33.00	\$33,000.00
14	Hot Mix Asphalt Overlay (2")	70	TON	\$150.00	\$10,500.00	\$465.00	\$32,550.00	\$325.00	\$22,750.00	\$613.00	\$42,910.00
15	Adjust Loop Detector Pull Box to Grade	1	EA	\$1,200.00	\$1,200.00	\$980.00	\$980.00	\$1,111.00	\$1,111.00	\$1,095.00	\$1,095.00
16	Induction Loop Detector - Type D	2	EA	\$800.00	\$1,600.00	\$812.00	\$1,624.00	\$925.00	\$1,850.00	\$900.00	\$1,800.00
17	Induction Loop Detector - Type E	6	EA	\$500.00	\$3,000.00	\$812.00	\$4,872.00	\$925.00	\$5,550.00	\$900.00	\$5,400.00
18	Striping – Remove Existing Thermoplastic	170	SF	\$7.50	\$1,275.00	\$19.00	\$3,230.00	\$22.00	\$3,740.00	\$21.00	\$3,570.00
19	Striping – Detail 38 (8-inch w/ reflectors)	75	LF	\$7.50	\$562.50	\$5.04	\$378.00	\$6.00	\$450.00	\$6.00	\$450.00
20	Striping – Detail 39 (6-inch)	250	LF	\$5.00	\$1,250.00	\$11.20	\$2,800.00	\$5.50	\$1,375.00	\$5.00	\$1,250.00
21	Striping – Crosswalk and Stop Bar (12-inch White)	15	LF	\$12.00	\$180.00	\$13.40	\$201.00	\$15.00	\$225.00	\$15.00	\$225.00
22	Striping – Miscellaneous Legends	122	SF	\$15.00	\$1,830.00	\$10.50	\$1,281.00	\$12.00	\$1,464.00	\$12.00	\$1,464.00
23	Striping – Curb Paint - Red	190	LF	\$7.50	\$1,425.00	\$2.80	\$532.00	\$3.00	\$570.00	\$3.00	\$570.00
24	Signpost (Breakaway style)	2	EA	\$750.00	\$1,500.00	\$280.00	\$560.00	\$325.00	\$650.00	\$250.00	\$500.00
25	Sign	2	EA	\$400.00	\$800.00	\$280.00	\$560.00	\$325.00	\$650.00	\$250.00	\$500.00
26	Install Salvaged Sign	1	EA	\$200.00	\$200.00	\$392.00	\$392.00	\$450.00	\$450.00	\$300.00	\$300.00

Engineer's Estimate - \$250,000

TOTAL BID: **\$241,472.50**

**\$266,603.00**

**\$325,120.00**

**\$384,914.00**