



Staff Report

February 14, 2023

TO: Honorable Mayor and Members of the Town Council
FROM: Merrill Buck, Town Engineer
RE: Authorize a Change Order to the Construction Contract with Kroeker, Inc. and Appropriate \$60,000 from the Park Development Fund to the Concrete Repair Project #22-04

Recommendation

Staff recommends that the Town Council adopt a resolution (1) authorizing a change order in the amount of \$61,652 to the construction contract with Kroeker, Inc. for concrete repair work in Sunrise Loomis Park, and (2) appropriating \$60,000 from the Park Development Fund to the Concrete Repair Project #22-04.

Issue Statement and Discussion

In September 2022, the Town Council awarded a contract to Kroeker, Inc. to complete concrete repairs and drainage modifications at the Taylor Road/Horseshoe Bar intersection, to complete a new sidewalk on Webb Street at Taylor Road, and to remove and replace damaged curb, gutter and sidewalk at miscellaneous locations around town.

The Town has a need to complete additional concrete repair work in Sunrise Loomis Park. Staff completed an assessment of the concrete pathways and drainage gutters, marked the removal and replacement limits in white paint, and quantified the work to be done (See Attachment B). The contractor provided a quote for this work, in the amount of \$61,652 (See Attachment C), which staff reviewed and is recommending for approval as being as good, if not better, than it would receive by putting another project out for bids. In completing the work by change order, the contractor can pass along some savings, in that, they are already mobilized in Town and the work represents off-season, winter, filler-work. There are also savings to the Town in not having to administer a separate project.

Staff is recommending that the Town Council approve the additional concrete repair scope of work at Sunrise Loomis Park proposed by change order, and provide a project appropriation of \$60,000, which when added to other project contingency funds, will cover the cost of the work.

CEQA Requirements

The proposed concrete repair work is Categorical Exempt from the provisions of CEQA as a Class I Exemption, Section 15301(c) (Maintenance of existing public facilities, with no expansion of use).

Financial and/or Policy Implications

In September 2022, the Town Council authorized a construction budget for the project in the amount of \$300,000. Appropriating an additional \$60,000 in funding from the Park Development Fund (316.4) will increase the construction budget to \$360,000, which will be sufficient to complete the proposed change order work for concrete repairs in Sunrise Loomis Park. The Park Development Fund is an appropriate funding source as it is a restricted fund that can only be spent in Town parks. Sufficient funding is available in the Park Development Fund for the recommended appropriation.

Attachment

- A. Resolution
- B. Map of Repair Locations
- C. Contractor's Quotes for Change Order Work (2 pages)

Item 11 Attachment A

TOWN OF LOOMIS

RESOLUTION NO. 23 - _____

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS
AUTHORIZING A CHANGE ORDER IN THE AMOUNT OF \$61,652 TO THE CONSTRUCTION
CONTRACT WITH KROEKER, INC. FOR CONCRETE REPAIR WORK IN SUNRISE LOOMIS
PARK, AND APPROPRIATING \$60,000 FROM THE PARK DEVELOPMENT FUND**

WHEREAS, in September 2022, the Town Council awarded a construction contract for concrete repair work to Kroeker, Inc. with a construction budget of \$300,000; and

WHEREAS, the Town has identified the need to complete additional concrete repair work in Sunrise Loomis Park; and

WHEREAS, Kroeker provided a quote for this additional work in the amount of \$61,652, which staff has reviewed and is recommending for approval by change order; and

WHEREAS, to cover the cost of the additional work, an appropriation in the amount of \$60,000 will need to be made; and

WHEREAS, it is recommended that \$60,000 be appropriated from the Park Development Fund (316.4) to the Concrete Repair Project #22-04; and

WHEREAS, there are sufficient funds available in the Park Development Fund for the recommended appropriation.

NOW, THEREFORE, IT IS HEREBY RESOLVED that the Town Council of the Town of Loomis hereby authorizes a change order in the amount of \$61,652, to the construction contract with Kroeker, Inc., for concrete repair work in Sunrise Loomis Park; and be it

FURTHER RESOLVED that \$60,000 is appropriated from the Park Development Fund (316.4) to the Concrete Repair Project #22-04.

PASSED AND ADOPTED this 14th day of February 2023 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAINED:

ATTEST:

Mayor

Deputy Town Clerk

**Item 11 Attachment B -
Map of Repair Locations**

Width (ft)	Length (ft)	SF	Description
6	60	360	Concrete Walk
6	10	60	Concrete Walk
6	20	120	Concrete Walk
6	29	174	Concrete Walk
6	50	300	Concrete Walk
6	50	300	Concrete Walk
6	10	60	Concrete Walk
6	40	240	Concrete Walk
6	20	120	Concrete Walk
6	160	960	Concrete Walk
6	60	360	Concrete Walk
4	16	64	Drainage
		3,118	Total Est. Quantity

- X - Sidewalk sections lifting (needs R&R)
- B - Benches (8)
- T - Picnic Tables (6)

KROEKER, INC.

DEMOLITION AND RECYCLING CONTRACTORS

CA LIC 621866 A C12 C21 C57 C61/D06 HAZ ASB • AZ LIC 131453 A • NV LIC 50909 A

January 27, 2023

Town of Loomis

ATTN: John Benedict

Email : jbenedict@unicoengineering.com

Re: Concrete Repair Project – Additional Sidewalk Demo and Replace

Mr. Benedict,

Please find below our proposal for the additional work needed on the Concrete Repair Project. Our proposal is based off of the onsite assessment and includes all labor, materials, and equipment. All safety concerns have been identified and accounted for in our proposal. Prices increased due to access issues. Kroeker will not be able to have trucks access the locations of the concrete, so majority of the work will be done by hand.

Scope: Provide all Labor, Materials and Equipment necessary for additional concrete sidewalk demo, saw cutting and installation of new concrete sidewalk. Based on regular Working hours Mon-Fri 7am-3:30pm.

BID PROPOSAL					
Concrete Repair Project					
Item No.	Item Description	Estimated Quantity	Unit	Unit Price	Item Total
1	Sidewalk (No AB)	2148	SF	\$ 17.50	\$ 37,590.00
2	Demo	2,148	SF	\$ 6.50	\$ 13,962.00
3	Sawcut	1	LS	\$ 1,650.00	\$ 1,650.00
Total					\$ 53,202.00

Exclusions:

- | | |
|--|---|
| 1. Testing of any kind, (soil, concrete, compaction) | 7. Asphalt Removal. |
| 2. Permits or notifications of any kind. | 8. Shoring of any kind. |
| 3. Damage to adjacent concrete or asphalt. | 9. Night/weekend work. |
| 4. Removal of Fence or any damage to existing fence. | 10. Underground boring. |
| 5. Traffic control. | 11. Any item not specifically mentioned above is excluded from this proposal. |
| 6. Hard barriers | |

Thank you again for the chance to submit this bid. We invite you to preview our website for other areas in which we may service your needs. Please go to www.kroekerinc.com for additional information. To authorize our services, please sign and return one (1) copy of **this letter**, which will serve as our agreement and authorization to proceed.

Best Regards,

Eric Rodriguez
Division Manager



4627 S. Chestnut Ave. • Fresno, CA 93725-9370
Tel (559) 237-3764 (FROG) • Fax (559) 268-3366 (DEMO)
Toll Free (800) J KROEKER (557-6353)
www.kroekerinc.com



KROEKER, INC.

DEMOLITION AND RECYCLING CONTRACTORS

CA LIC 621866 A C12 C21 C57 C61/D06 HAZ ASB • AZ LIC 131453 A • NV LIC 50909 A

February 3, 2023

Town of Loomis

ATTN: John Benedict

Email : jbenedict@unicoengineering.com

Re: Concrete Repair Project – Valley Gutter Demo and Replace

Mr. Benedict,

Please find below our proposal for the additional work needed on the Concrete Repair Project. Our proposal is based off of the onsite assessment and includes all labor, materials, and equipment. All safety concerns have been identified and accounted for in our proposal. Kroeker based this on 65' x 4' wide valley gutter to be removed and replaced. Kroeker will not be able to have trucks access the locations of the concrete, so majority of the work will be done by hand.

Scope: Provide all Labor, Materials and Equipment necessary for additional concrete sidewalk demo, saw cutting and installation of new concrete sidewalk. Based on regular Working hours Mon-Fri 7am-3:30pm.

BID PROPOSAL					
Concrete Repair Project - Valley Gutter Removal & replacement					
Item No.	Item Description	Estimated Quantity	Unit	Unit Price	Item Total
1	Demo existing Valley Gutter (65' x 4')	260	SF	\$ 6.50	\$ 1,690.00
2	Install Concrete Valley Gutter	260	SF	\$ 26.00	\$ 6,760.00
				Total	\$ 8,450.00

Exclusions:

- | | |
|--|---|
| 1. Testing of any kind, (soil, concrete, compaction) | 7. Asphalt Removal. |
| 2. Permits or notifications of any kind. | 8. Shoring of any kind. |
| 3. Damage to adjacent concrete or asphalt. | 9. Night/weekend work. |
| 4. Removal of Fence or any damage to existing fence. | 10. Underground boring. |
| 5. Traffic control. | 11. Any item not specifically mentioned above is excluded from this proposal. |
| 6. Hard barriers | |

Thank you again for the chance to submit this bid. We invite you to preview our website for other areas in which we may service your needs. Please go to www.kroekerinc.com for additional information. To authorize our services, please sign and return one (1) copy of **this letter**, which will serve as our agreement and authorization to proceed.

Best Regards,

Eric Rodriguez
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