



Staff Report June 13, 2023

TO: Honorable Mayor and Members of the Town Council
FROM: Merrill Buck, Interim Town Engineer
RE: Approve a List of Project Streets for SB 1 FY 2023-24 Funding

Recommendation

Staff recommends that the Town Council adopt a resolution adopting a list of projects to be funded by State Senate Bill 1 (SB 1) for FY 2023-24 in accordance with Section 2034(a)(1) of the California Streets and Highways Code, as an eligibility requirement to receive anticipated funding of approximately \$170,000 from the State's Road Maintenance and Rehabilitation Account.

Issue Statement and Discussion

In April 2017 the State legislature passed Senate Bill 1 (SB 1), also known as the Road Repair and Accountability Act. The purpose of SB 1 was to provide a dedicated funding source to address basic road maintenance, road rehabilitation, and critical safety needs for projects on both the state highway system and the local streets and road network. The Act was funded through increases in the per gallon fuel excise taxes, diesel fuel sales taxes, and vehicle registration fees with an inflationary adjustment to increase tax rates in future years.

By July 1st of each year, SB 1 requires the Town to adopt, by resolution, a list of projects which the Town proposes to be funded with SB 1 funds. Not all projects on the list need to be completed. Yet, SB 1 funding can only be spent on listed projects. Listing more projects than funding can support, therefore ensures that the Town will capture its full funding allocation and gives staff flexibility in terms of what work to complete.

For FY 2023-2024, the Town has listed the 2023 Asphalt Rubber Chip Seal Project as a new SB 1 project. This project will be bid during the summer of 2023 and will resurface dozens of residential streets that are in poor condition.

Previous projects that have yet to be completed can also be relisted if an agency is banking funds to ultimately complete that work. The Sierra College Boulevard, Third Lane from Brace Road to Taylor Road was identified for SB 1 funding in Fiscal Year 2020-2021, has yet to be completed, and has therefore been listed again.

Another previously listed project is the Arterial and Collector Pavement Repair Project. Submitted two years ago, this project listed the ten worse street segments in Town, with a Pavement Condition Index (PCI) of 60 or less. From the list of streets, Boyington Road (#1) and Larid Road (#4) have been completed and are therefore noted with strikeouts. By continuing to list this as an active project, those remaining street segments, when completed, will be eligible for SB 1 funding reimbursement.

- 1) ~~Boyington Road from King Road to the Town Limits; (PCI=19)~~
- 2) Brace Road from Sierra College Boulevard to I-80 Overpass; (31)
- 3) Swetzer Road from King Road to the Town Limits; (38)
- 4) ~~Laird Road from Wishing Well Way to Horseshoe Bar Road; (41)~~
- 5) King Road from Taylor Road to the Town Limits; (45)
- 6) Sierra College Boulevard from Bankhead Road to Town Limits; (47)
- 7) Arcadia Avenue from Humphrey Road to King Road; (47)
- 8) Horseshoe Bar Road from Taylor Road to Town Limits; (54)
- 9) Margaret Drive from King Road to Sparas Street; (54)
- 10) Barton Road from Croft Lane to Brace Road; (55)

The Laird Road Asphalt Rubber Chip Seal Project and the Taylor Road Sidewalk Repair Project were listed as previous SB 1 funded projects. Both of these projects have been completed, so they have been removed from the SB 1 project list.

CEQA Requirements

No environmental review is required for this action. Each individual project will undergo its own environmental assessment, which is anticipated to be Categorically Exempt as the work involves the repair and maintenance of existing roadway facilities within the Town's existing right-of-way.

Financial and/or Policy Implications

The Town of Loomis is estimated to receive approximately \$170,000 in SB 1 funds. This adds to an estimated \$200,000 from the Highway User Tax Account (Gas Tax) that can be programmed for street maintenance.

There is no direct fiscal impact to the recommended action since SB 1 funding was already anticipated in the Transportation Reserves Account as revenue. Project expenditures will be brought before the Council for consideration at the time the project is recommended for a construction contract award.

Attachment

- A. Resolution

TOWN OF LOOMIS

RESOLUTION NO. 23- _____

**A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF LOOMIS
ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-24 FUNDED BY
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our Town are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the Town must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the Town, will receive an estimated \$165,114 in RMRA funding in Fiscal Year 2023-24 from SB 1; and

WHEREAS, this is the seventh year in which the Town is receiving SB 1 funding, which will enable the Town to continue essential road maintenance and rehabilitation projects, safety improvements and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1; and

WHEREAS, the Town used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the Town maintain and rehabilitate dozens of streets within the Town this year along with numerous other project streets into the future; and

WHEREAS, the 2020 California Statewide Local Streets and Roads Needs Assessment found that the Town's streets and roads are in fair condition and this revenue will help the Town increase the overall quality of its road system, and over the next decade will bring the Town's streets and roads into good condition; and

WHEREAS, the SB 1 project list and overall investment in the Town's local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the Town Council of the Town of Loomis, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The following list of proposed projects will be funded in-part or solely with fiscal year 2023-24 Road Maintenance and Rehabilitation Account revenues:
 - A. Project Title – 2023 Asphalt Rubber Chip Seal Project
Project Description – Improvements addressing non-ADA compliant or missing sidewalk for pedestrian safety and to correct a drainage problem.
Project Location – Among the following streets in the Town of Loomis: Angelo Court, Angelo Drive, Arcadia Avenue, Bankhead Road, Callison Street, Corwin Court, Craig Street, Enterprise Court, Helens Court, Holly Street, Jenny Way, Kathy Way, Laird Street, Lawnview Avenue, Magnolia Street, Margaret Drive, Oak Street, Shawn Way, Sparas Street, Sun Knoll Drive, Swetzer Road, Terrace Park Way, Thornwood Drive, Tudor Way, Walnut Street, Woodbury Court.
Estimated Project Schedule – Project to start late summer 2023 and be completed by November 2023. Once started, work will take about one-month to complete.
Estimated Project Useful Life – 15 years
Estimated Cost - \$500,000
3. The following previously proposed and adopted projects may also utilize Fiscal Year 2023-24 Road Maintenance and Rehabilitation Account revenues in their delivery. With the relisting of these projects in the adopted fiscal year resolution, the Town is reaffirming to the public and the State our intent to fund these projects with Road Maintenance and Rehabilitation Account revenues:
 - A. Project Title - Sierra College Blvd Third Lane from Brace Rd to Taylor Road
Project Description - Work consists of adding the third lane on both the northbound and southbound Sierra College Boulevard from Brace Rd to Taylor Rd as well as improvements to both signals.
Project Location – Sierra College Blvd from Brace Road to Taylor Road
Estimated Project Schedule – Construction is anticipated to begin in July 2023 and end by March 2024.
Estimated Project Useful Life – 25+ years
Estimated Cost - \$1,600,000
 - B. Project Title – Arterial and Collector Pavement Repair Project Description – Resurfacing and rehabilitation of arterial and collector roadways with a current Pavement Condition Index (PCI) of 60 or below, to be bundled into specific projects and timed for completion as funding becomes available.
Project Location – Various streets or segments of various streets, in the Town of Loomis taken from the list below. (*Strikethrough indicates work has been completed*)
 - 1) ~~Boyington Road from King Road to the Town Limits (completed)~~;
 - 2) Brace Road from Sierra College Boulevard to I-80 Overpass;

- 3) Swetzer Road from King Road to the Town Limits;
- 4) ~~Laird Road from Wishing Well Way to Horseshoe Bar Road (completed);~~
- 5) King Road from Taylor Road to the Town Limits;
- 6) Sierra College Boulevard from Bankhead Road to Town Limits;
- 7) Arcadia Avenue from Humphrey Road to King Road;
- 8) Horseshoe Bar Road from Taylor Road to Town Limits;
- 9) Margaret Drive from King Road to Sparas Street;
- 10) Barton Road from Croft Lane to Brace Road;

Estimated Project Schedule – This project started in August 2021, with an estimate of roughly five years to complete all the listed streets, thereby finishing in December 2026.

Estimated Project Useful Life – 25+ years

Estimated Cost - \$3,000,000

PASSED AND ADOPTED by the Council of the Town of Loomis this 13th day of June, 2023 by the following vote:

AYES:

NOES:

ABSTAINED:

ABSENT:

Mayor

ATTEST:

Deputy Town Clerk