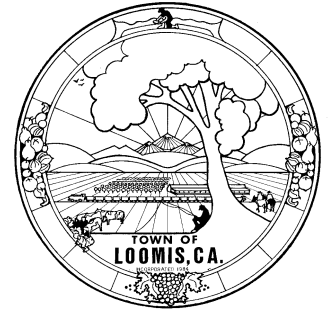


TOWN OF LOOMIS



TO: Honorable Mayor and Council Members
FROM: Wes Heathcock, Town Manager
DATE: September 12, 2023
SUBJECT: Town Manager Report for September 2023 Council Meeting

Mayor and Council Members,

The following report provides an update on some of the activities Town Staff has been working on in the past month.

Finance Department

Staff solicited recruitment proposals from multiple firms to conduct the finance director recruitment for the Town of Loomis. Staff selected Bob Murray and Associates as the recruitment firm to partner with for the recruitment.

The finance director brochure was released on August 28th with a deadline for candidates to submit applications on October 8th. The candidate selection process is anticipated to be completed on November 20, 2023 assuming the Town is able to find a suitable candidate.

BOB MURRAY & ASSOCIATES

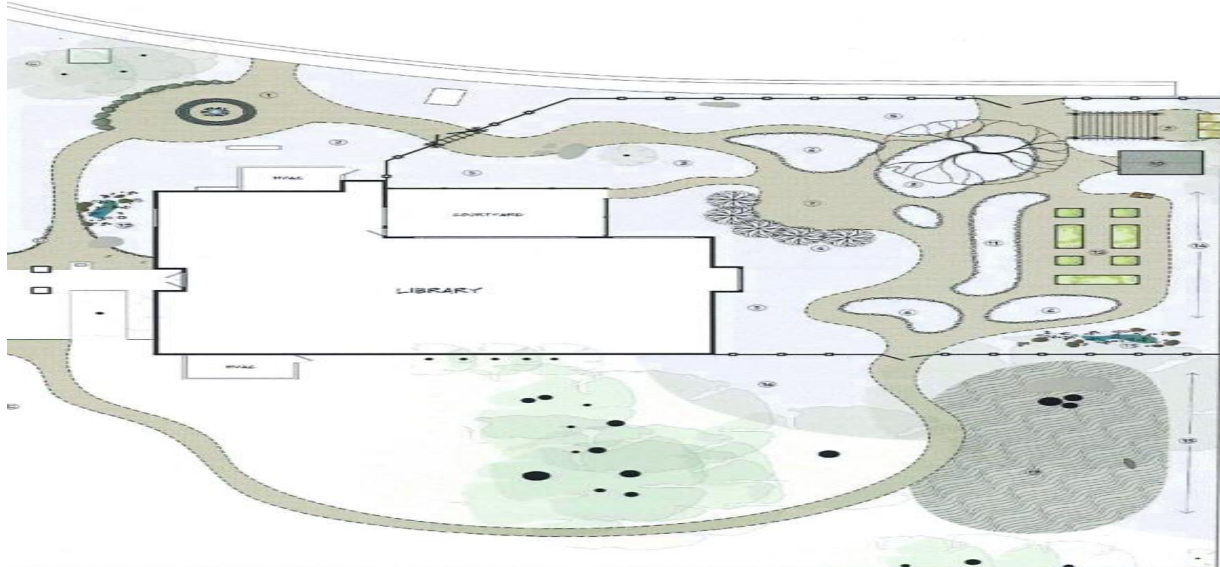
Town of Loomis, CA
Finance Director
Filing Deadline: October 08, 2023

APPLY FOR THIS POSITION

Gary Phillips
Bob Murray & Associates
1544 Eureka Road, Suite 280 • Roseville, CA 95661
(916) 784-9080 • Fax (916) 784-1985
apply@bobmurrayassoc.com

UC Master Gardeners

Master Gardeners are scheduling a groundbreaking ceremony is September 19, 2023.



Costco

The Costco Project is still anticipated to be completed in late winter or early spring of 2024. Staff is currently working through EIR project mitigation fees schedule to determine which fees will be required of Costco to submit prior to occupancy.

PCWA Eastside Canal

PCWA Board has postponed the Eastside Canal discussion until spring of 2024 to further study the canal remedy options. Eastside Canal questions can be directed to PCWA at 530-823-4850.

SB 1383 Procurement Target

CalRecycle has a method to reduce the jurisdiction organic procurement target by calculating the jurisdiction's operations energy consumption in three categories – kilowatt hours, natural gas, and transportation fuels. Applying the 2022 Town operation energy consumption in the CalRecycle calculator, the Town can reduce the recovered organic waste product 2023 target by 53 tons as the base for calculating the AB 1985 gradual implementation schedule.

AB 1985 requires 30% implementation of the total recovered organic waste procurement target of 545 tons in 2023. The energy consumption calculator reduces the 2023 procurement target to 492 tons of which 30% procurement of 147 tons of recovered organic waste. The energy consumption calculator should have more value as AB 1985 reduction implementation sunsets in 2025 assuming Loomis still qualifies for the reduction based on operating energy consumption.

Loomis Recovered Organic Waste Product Procurement Target - Adjusted

ADJUSTED Annual Recovered Organic Waste Product Procurement Target (tons)	492
Per AB 1985 - 30% of target for 2023 =	147
Per AB 1985 - 65% of target for 2024 =	320

Recovered Organic Waste Product	One Ton Equivalent	Annual Recovered Organic Waste Product Procurement Target
Renewable gas in the form of transportation fuel	21	10,324 DGE
Electricity derived from renewable gas	242	118,973 kWh
Heating derived from renewable gas	22	10,816 Btu
Electricity derived from biomass conversion	650	319,556 kWh
Compost	0.58	285 Tons
Compost	1.45	713 CY
Mulch	1	492 Tons

30% for 2023	Monthly Amounts Needed
3,097 DGE	258.10
35,692 kWh	2,974.33
3,245 Btu	270.39
95,867 kWh	7,988.90
86 Tons	7.13
214 CY	17.82
147 Tons	12.29

65% for 2024	Monthly Amounts Needed
6,711 DGE	559.22
77,333 kWh	6,444.38
7,030 Btu	585.85
207,711 kWh	17,309.28
185 Tons	15.45
463 CY	38.61
320 Tons	26.63

*From CalRecycle Jurisdiction Procurement Targets Based on January 2021 Population Estimates