**CITY OF LOWELL**

**COUNCIL BUDGET RETREAT #1- MEETING**

**Location: River Room 102 Main St, McAdenville, NC 28101**

**Thursday, January 26, 2023, 8:30 A.M**.

1. **Call to Order –** Mayor Sandy Railey
2. **Adoption of Agenda for this Meeting**
3. **Welcome and Introductions** – Scott Attaway, City Manager
4. **Financial Overview and Discussion of Community Investment Funds (CIF) and ARPA Funds** – Scott Attaway
5. **Financial Presentation (General Fund CIP and Debt Analysis) –** Mitch Brigulio, Davenport Public Finance
6. **Review of FY 22-24 Mission, Vision and Core Values and Review of 2022 Accomplishments** – Scott Attaway
7. **Future Needs of Gaston County –** Patrick Mumford, Gaston Business Association
8. **Downtown Master Plan Presentation –** Demetri Baches, Metrocology, Inc.
9. **Revenue Projections and Revenue Neutral Tax Rate Discussion** – Scott Attaway
10. **I-85 Widening Betterments –** Randi Gates, Gaston-Cleveland-Lincoln Metropolitan Planning Organization
11. **Recap and Closing Comments** – Scott Attaway and Mayor Railey
12. **Adjourn**