



Lowell City Council Planning Session

March 1, 2024 8:30am – 3:30pm

Lowell City Hall

Meeting Objectives:

1. Continue to build Council relationships to aid decision-making;
2. Update Council on Revenue Forecast & Financial Outlook to prepare for FY25 budget process; and
3. Update Council on key projects and seek out guidance or decision points.

The session will include a variety of presentations, discussion, and participant engagement activities. Centralina staff will facilitate to draw out all perspectives and voices while keeping participants on track.

Sneak Peek Agenda | March 1st

Agenda will include a lunch break and several stretch breaks

Welcome and Opening Remarks

- Mayor Simonds & Scott Attaway, City Manager

Getting Started: Agenda Review and Ground Rules

- Geraldine Gardner, Executive Director, Centralina Regional Council

City Hall / Police Complex Discussion

- Michael Supino from Creech Architecture will review the plans for the City Hall / Police concept including the key project assumptions.

Indoor Recreation & YMCA Update

- Manager will share an update on the conversations with the YMCA

Project Development & Construction Overview

- Tim Bender from Edifice Construction will share an overview of project development and construction best practices and associated timelines.

Black Mountain Software Discussion

- Autumn Lyvers from the NC League of Municipalities will present information on a financial software solution available to local governments.

Stormwater Fee Discussion

- Manager will present Council with scenarios related to reducing the stormwater fee.





Carolina Thread Trail Update

- Ashton Lamb and Richard Boyce will present an update on the Carolina Thread Trail activities and projects.

Revenue Forecast & Financial Outlook

- Council will hear presentations from the City Manager and Mitch Brigulio of Davenport Public Finance on the City's fiscal outlook, CIF fund, and fund balance.

Closing Remarks & Next Steps